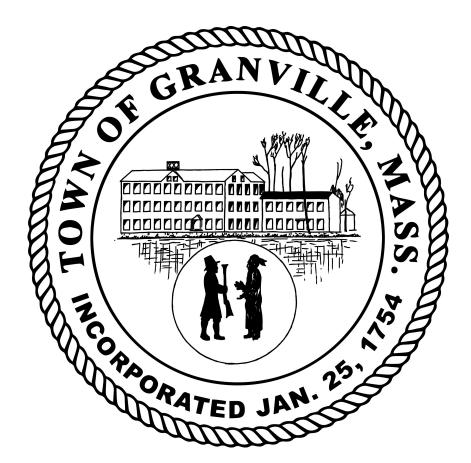
2021 ANNUAL REPORT



TOWN OF GRANVILLE

2021 Town Report Contents

| Officials and Board Members | 1 – 2 |
|------------------------------------|---------|
| In Memoriam | 3 |
| Remembering | 4 |
| Selectboard and Town Administrator | 5 |
| Public Works | 6-7 |
| Building Inspector | 8 |
| Community Preservation Committee | 9 |
| Conservation Commission | 10 |
| Cultural Council | 11 |
| Finance Committee | 12 |
| Library | 13 |
| Planning Board | 14 |
| Fire Department and EMS | 15 – 17 |
| Police | 18 - 20 |
| Veteran' Services | 21 - 23 |
| Fiscal Reports | 24 |
| Board of Assessors | 25 |
| Accounts Sheets | 26 - 35 |
| Miscellaneous Information | 36 - 46 |
| Tax Collector | 47 - 49 |
| Regional School District | 50 - 58 |
| Town Clerk | 59 |
| Town Election – April 12, 2021 | 60 - 61 |
| Town Meeting – May 10, 2021 | 62 - 72 |

TOWN OF GRANVILLE

INCORPORATED JANUARY 25, 1754

GOVERNOR Charles D. "Charlie" Baker Jr.

REPRESENTATIVE IN CONGRESS

1st Congressional District Richard Neil

REPRESENTATIVE IN GENERAL COURT 3rd Hampden District Nicholas Boldyga

SELECTBOARD Theodore Sussmann, Jr., Chair Nicole Berndt David Ripley

TAX COLLECTOR

Mary Beth Sussmann

BOARD OF ASSESSORS Christopher Bouwer Brian Falcetti

Leon Ripley, Chair Donna Fillion, Assistant Assessor

SCHOOL-TOLLAND-GRANVILLE REGIONAL SCHOOL COMMITTEE

Jeffrey Houle, Chair, Southwick Pamela Petschke, Vice Chair, Granville Ryan Korobkov, Secretary, Southwick Jonathan Schantz, Southwick Theodore Locke, Tolland, Maria Seddon, Southwick Robert Stevenson, Southwick

MODERATOR

Richard Pierce

PLANNING BOARD

Laura Bauver Scott Macomber Craig Phelon Richard Pierce, Chair Ellen Wolak

FIRE CHIEF, FOREST WARDEN and EMERGENCY MANAGEMENT DIRECTOR Matthew Ripley LT. GOVERNOR Karyn Polito

SENATOR IN CONGRESS

Edward Markey Elizabeth Warren

STATE SENATOR

2nd Hampden and Hampshire District John Velis

TOWN ADMINISTRATOR Matthew Streeter

BOOKKEEPER

Marjanne Nobbs

TREASURER Laura Burnett

CONSTABLES

Wesley Bauver Scott Bergeron Kevin Stromgren

FINANCE COMMITTEE

Art Adams Laura Burnett, Chair Lee Fluhr Martha LaCrosse

TOWN CLERK

Donna Fillion Christina Teter (Interim)

LIBRARY TRUSTEES

Robert Gleason Jennifer Kinsman April Labreque

POLICE CHIEF Richard Rindels SUPERINTENDENT OF PUBLIC WORKS Douglas Roberts

VETERANS AGENT Christopher Lansky

BOARD OF HEALTH

Thomas Fitzgerald, Board of Health Inspector Eric Forish, Administrator

TRANSFER STATION Thomas Wheeler

ANIMAL INSPECTOR Liz Bennett

ZONING BOARD OF APPEALS

Robert Beckwith Christopher Bouwer James Wackerbarth

Mark Boardman Anthony Novak

INSPECTORS

BUILDING

Robert Sullivan

PLUMBING Douglas Dreyer

ELECTRIC

Lee Wheeler

HISTORICAL COMMISSION

John Furman Isabell Lacrosse Sarah Meiklejohn Fran Gleason Karen McLaughlin Charcly Oleksak

CONSERVATION COMMISSION

Ronald Hall William Mund Leon Ripley, Chair Angela Sanctuary John Furman James Reid

CULTURAL COUNCIL

Merrilee Connors, Margaret Drohen, Mary Ann Fernandez, Co-Chair, Laurie Hiers, Gloria Knoener, Isabell LaCrosse, Allison Macomber, Francis Gleason, Karen Carpenter, Roberta O'Connell Christina Teter, Sharon Woodger, Co Chair

REGISTRARS OF VOTERS

Patty Dickinson, Marjanne Nobbs, Christina Teter and Mary Woodger

TOWN GREEN COMMITTEE

Linda Blakesley Karen J. Carpenter Verna Sadowski Marilyn Tkaczyk **Richard Woodger**

Karen A. Carpenter Robert Laptew Frances Wackerbarth Charles Woodger

OPEN SPACE COMMITTEE

Rosamond Campbell Bill Ryder Leon Ripley Diane Woodruff

AGRICULTURAL COMMISSION

David Ripley Christina Teter Mark Wackerbarth Nathaniel Woodger

4 Alternate Members: **Richard Pierce** John Briggs Leon Ripley **Richard Woodger**

RECREATION COMMITTEE

Robert Beckwith Linda Blakesley William Blakesley Theodora Daley James Daley

COMMUNITY PRESERVATION COMMITTEE

Linda Blakesley Brian Falcetti Frances Gleason Vincent Lafleur Sarah Meiklejohn Marilyn Tkaczuk Angela Sanctuary **Richard Pierce**, Chair

> **COUNCIL ON AGING** Vacant

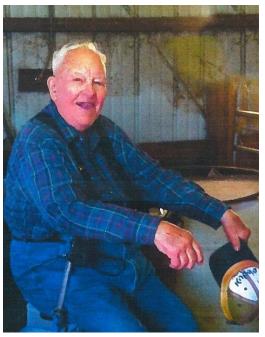
IN MEMORIAM 2021

Richard Wayne Adams Marianne N. Alden Edwin A. Beckwith Marjorie E. Besnia Donna Marie Fillion Charlene Gannotti David Carl Jensen Juli Jensen-Derrig Joseph W. LeClair Jr. Susan Ann Lefreniere Sophia Miller Steven Thomas Miller James Leonard Novak Justyn Lloyde Trempe Sally B. Wheeler

Edwin A. Beckwith

Edwin rejoined his loving wife Toni of 71 years, passing away peacefully in his sleep on September 12, 2021, at 93 years old. Ed lived a full life and will be missed by many. He had many accomplishments in his lifetime but was a humble optimist. He was born June 1, 1928 the son of Stanley Beckwith and Maude (Holcomb) Beckwith. He worked on the Beckwith farm milking cows; tending to the apple orchard at the age of 16.

He was also a partner with his father in S.E. Beckwith Livestock and Son in Granville, MA. In the late 1970's he founded Beckwith Dressed Meats by selling whole pigs and pork sides to various markets in the area which grew into Hilltown Pork Inc. Hilltown Pork Inc. grew to a multi-million dollar family business serving a multi-state region. In addition to his business Ed was on the Granville Recreation Committee, coached Little League Baseball, Board of Corporators Westfield Bank, Board of Health,



Chief of Police, and serving on The Board of Selectman in Granville for over 20 years. He always found time to play in the Granville setback team competing in with other setback leagues in the surrounding Hilltowns. He received much enjoyment in supporting the 4-H Beef sale at The Eastern States Exposition by purchasing the Grand or Reserve Champion for over 10 years.

As he joined his loving wife Toni, he leaves behind 1 sister Dorothy (Beckwith) Acus of Southampton, MA and was predeceased by his sister Carolyn (Beckwith) Oliveries of Puerto Rico. Three sons Edwin S. (Cheryl) Granville, MA, Richard (Paula) Stephentown, NY, Robert of Granville, MA and a daughter Mary Ellen Beckwith of Granville, MA. He also leaves 11 grandchildren and 12 great-grandchildren.

Donna Marie Fillion

Donna, a loving wife and mother, passed away suddenly on the 3rd of December after a short illness. She is best known for her work for the Town of Granville as its elected Town Clerk, as clerk in the Assessor's office and as a Librarian for the Granville Public Library. Donna loved Granville and was the smiling face of the community whether at Town Hall, the Library or around town. She would go out of her way to help friends and strangers learn about our town. She took pride in being a Justice of the Peace and a Notary Public. She also was an active member and past-president of the Library Club. Donna's early career included legal positions with Friendly's and Cigna as well as an elder care business

When not in Granville, Donna could be found at her cherished home away from home on Block Island, RI. On Block Island, Donna loved making and proudly selling jams and jellies as well as taking walks and enjoying the beach with family, friends and her faithful dog Toby.



Donna is survived by her husband, Michael Fillion and her beloved children, Andre and Celine. She was predeceased by her mother, Ellen Steinmetz.

Selectboard Annual Town Report 2021

The Selectboard meetings were regularly on Monday nights throughout the year. Ted Sussmann served as Selectboard chair. As the Board of Health, the Selectboard was busy continuing to deal with the crisis and its ramifications of the general public. Of the course of the year as the pandemic waxed and waned the meetings were held remotely via WebEx, then a hybrid in-person with remote component and then finally full in-person.

The Selectboard worked closely with the Finance Committee on the annual town budget and began to look at and prioritize short- and long-term Capital Projects. Projects such as the Granville Center Firehouse and Granville Public Library each had grant funded and town-meeting funded projects. The largest upcoming capitol expense will be the construction of a new Department of Public Works facility and the site to locate such a facility.

After several years of the tax taking and foreclosure process (which was slowed by court closures during the COVID pandemic) the Town acquired the parcel at 232 Sodom Street for taxes in August. The town is currently litigating to remove the tenants to take control of the property and work to put the property back on the town tax roles in compliance with town zoning bylaws and health regulations.

Notable actions of the Selectboard were the granting of a Farm Series Pouring permit Dagger's Meadery at 35 North Lane. The town also worked with the assistance of the owners and the Planning Board to draft a Zoning Bylaw amendment. The Selectboard also began the process to update the Open Space Recreation Plan and is looking for members of a committee to untake this task. And finally, in December the Selectboard appointed Christina Teter as Temporary Town Clerk to fill the vacancy left by Town Clerk Donna Fillion sudden and unexpected passing.

Respectively Submitted, Theodore R. Sussmann, Jr, David K. Ripley Nicole M. Berndt

Town Administrator Report

This is my seventh report as Town Administrator for the Town of Granville. I continued to work as Administrative Assistant to the Selectboard to run the day-to-day operations of the town. I worked with town employees, boards & commissions, as well as the general public on all matters of municipal governance and operations.

The year of 2021 saw the community slowly emerging from the COVID 19 pandemic in ebbs and flows as new variants emerged and vaccinations became widely available to all residents. My office continued to work with state and regional agencies to solicit and receive grant funds to assist our town employees and residents achieve vaccinations. I continued to assist the Collector and the Treasurer on tax title administration, collection and liens.

Additional unexpected duties arose in the Town Clerk and Assessors offices in November while Donna Fillion was quarantined with COVID symptoms and following her passing on December 3rd, 2021. Her loss was keenly felt by her fellow employees and citizens of the town.

Respectfully Submitted, Matthew Streeter, Town Administrator

Department of Public Works Report 2021

Question: Why did ten Asplundh bucket trucks park at the Town Hall for eight months? *The answer:* Sheep.

In the early 1800s Sheep fever spread across the interior of New England. Sheep fever was not an illness but an economic opportunity for landowners to raise Merino Sheep and sell the wool. This enterprise was particularly well suited for this region and wool production contributed to the industrial revolution. Stone walls were built, trees were cut for fuel and pasture and the region rode a wave of economic prosperity that lasted almost 100 years.

The reason this is relevant to the current residents of interior New England including Granville is that the Mixed Hardwood Forests that succeeded the clear cutting done to create the pastures that fed the sheep. The forest we live in, that our roads wind through, is predominantly forested by trees that are the result of old field growth succession that started at the end of the sheep fever period in Southern New England.

This has created a circumstance that in 2022 has resulted in an aging, mature hardwood forest that for many reasons: age, climate change, construction, utility installation, infestation, asymmetrical pruning, winter salt, compaction, acid rain etc. is in decline.

In order to prevent a calamity with the magnitude of the December 2008 ice storm, we've partnered with Eversource to remove trees that have a high likelihood of failing during ice and high wind events. Red Oaks which are the primary hardwood species in our area decline after 150 years. Beech decline is 100 years. Ash is being decimated by the Emerald Ash Borer and Hemlock by Adelgid.

Because you need electricity and well water, to heat your house and to work on the internet from home and concurrently need open roads to get to work and transport kids to school, we take the concern of trees in the road corridor seriously. This program enhances safety and prevents disruption to daily routines that are the consequence of down trees and wires. To make our infrastructure as resilient to extreme weather as possible the hazard tree program is essential.

The 2021 construction season began with shimming Beechhill and North Lane, then chip sealing the north end of Beech Hill and the south end of North Lane. These were the unfinished projects from the 2020 project list. The west end of route 57 was prepared for paving, then milled and paved. The millings were used to prepare West Hartland Road and Beechhill Road for paving in 2022. This project was funded by Chapter 90. Shoulders and line stripes will be completed in 2022. In order to complete the west section of Route 57 in 2021, all available state and local funds were used for the milling and paving.

As you may remember this was originally Transportation Improvement Project (TIP) that PVPC chose to delay indefinitely, and therefore Granville Highway did the project.

The Highway Department submitted and received grants to repair bridges on Borden Brook, Beech Hill and Old Westfield Roads. Pending is a grant application for a bridge on Water Street. The Town applied for and received a Mass Works grant to pave, in 2022, West Hartland Road, Hunt Road, Beech Hill Road, and Phelon Road. (Thank-You Martha LaCrosse) Winter Roads were addressed as needed. Grading of gravel roads, mowing roadsides and town properties was accomplished as usual. The Town Hall exterior was painted, the school building maintained, as were the cemeteries within our responsibility. The mid mount boom mower was used to maintain the shoulder vegetation, the Transfer Station was maintained.

The Highway Department accomplishes our standing responsibilities and construction projects with a four-person crew of skilled and motivated employees. We make every effort to accomplish as much as possible with our standing budget and grants.

The Highway Department received a new one-ton stake body pick up in March of 2022. We make every effort to maintain the equipment and to prolong its service life. Scott Loomis deserves credit for his professional efforts in taking care of all equipment and putting the extra effort that makes DPW operations successful.

Lastly, as a cold windy April makes all of us anxious to start planting our next garden, we at the Highway Department said "Good Luck" to our team member Kate Donovan who took over in Tolland as the Highway Superintendent.

Last, Ted Sussmann is taking his leave as Chairman of the Selectboard. Ted's accomplishments, first as Finance Committee chairman and then as a long serving Selectboard member are in keeping with a long-standing family tradition of dedicated excellence to public service. We the residents of the Town of Granville are thankful for this enduring effort and substantial accomplishment.

Respectively Submitted Doug Roberts

Building Inspector Report 2021

The Building Dept. is responsible for enforcement of the Mass. State Building Code, the Mass. State Architectural Access Code, the Town of Granville Zoning Bylaws, and any conditions attached to Special Permits issued by the Planning Board or the Zoning Board of Appeals.

The Building Inspector is responsible for issuing all building permits for buildings, swimming pools, hot tubs, signage, duct work, HVAC systems, including outdoor wood furnaces, solid fuel burning appliances (wood, pellet and coal stoves), telecommunication tower construction and upgrades, all small and large scale solar energy installations, collection of permit fees, implementation of plan reviews and on-site inspections for all new construction, alterations, and repairs; change of use or occupancy, demolition projects and record keeping for all of the aforementioned.

Additional duties include conducting periodic inspections of several types of occupancies, some of which are performed jointly with the Fire Department and Board of Health, and the issuance of certificates of occupancy as required.

This past year has been very challenging having to deal with administrative issues and inspections during the pandemic. The public has been very cooperative with both in-person and virtual inspections required by the Mass State Building Code. As a result, all required inspections were able to be completed. There have been some zoning and blight issues which are being dealt with on an ongoing basis. Progress is also being made in digitizing all the building department permit records accumulated over the past 20 years. This will greatly enhance the record keeping ability and access to these records.

I am very thankful for all the help and cooperation from our Selectboard; our Town Administrator, Matt Streeter; Board of Health agent, Tom Fitzgerald; and all the Town Hall staff, who all worked jointly to tackle several important issues throughout the past year.

| New Homes | 1 | Chimney/fireplace 3 |
|-------------------------|----|--|
| Additions | 4 | Weatherization 21 |
| Garage free standing | 2 | Sheet metal 1 |
| Decks | 3 | Fire repair 1 |
| Large barns | 2 | Whole house renovation 1 |
| Window/door replacement | 14 | Solar photo voltaic small-scale 8 |
| Siding | 2 | Solar photo voltaic large-scale 1 |
| Re-roof | 8 | Inground pool 1 |
| Repair/remodel interior | 4 | Demolition 2 |
| Foundation repair | 1 | farm labor housing 1 |
| Solid fuel appliance | 7 | Telecommunication antennaeequipment replacement2 |

Below is a list of permit activity for 2021.

TOTAL PERMITS:90TOTAL PERMIT FEES:\$ 151,583.80TOTAL CONSTRUCTION VALUE:\$10,044,022.50

Respectfully submitted, Robert D. Sullivan

R.D. Tull-

Building Commissioner

Community Preservation Committee Report 2021

The Community Preservation Committee (CPC) voted to bring 4 grant proposals before the Annual Town Meeting in 2021. All were approved.

The approved projects are outlined below:

- a. Woodland Cemetery Association \$1,100.00 for restoration and cleaning of historic grave markers
- b. Northeast Cemetery \$7,900.00 for restoration and cleaning of historic grave markers
- c. Granville Public Library \$18,216.00 for repair and restoration of select windows
- d. Main Rd. Cemetery \$10,000.00 for restoration and cleaning of historic grave markers

The Town received \$11,052.00 as our portion of the state matching funds dedicated for CPC distribution and took in \$14,451.00 of revenue from the 1.5% property tax surcharge.

In the 14 years since Community Preservation Act (CPA) funding was approved by the Town, we have received \$79,748.00 in CPA trust fund distributions in addition to \$272,698 from the property tax surcharge.

Respectfully submitted, Richard Pierce, chair Brian Falcetti Marilyn Tkaczuk

Sarah Meiklejohn Fran Gleason Vin Lafleur

Conservation Commission Report 2021

The Conservation Commission is responsible for reviewing new lots and construction where wetlands are involved. When doing work near wetlands or brooks, please give us a call. We had a very busy year in 2021.

- We reviewed and inspected the construction of new and repaired septic systems throughout town.
- We reviewed the road paving projects for North Lane, and Borden Brook Road, Beech Hill Road, and Route 57.
- We continued to review the Order of Conditions for the Borden Brook Road and Beech Hill Road bridge projects.
- We reviewed the new pole installation project for Eversource along Borden Brook Road and Beech Hill Road.
- We continued to review and monitor the Rockwood Farm Biodigester project on Granby Road and held a site visit with DEP representatives.
- The Conservation Commission held a site visit for the Woodger property on Cross Road with DEP representatives. Reviewing the pond area and erosion control measures installed to prevent erosion of materials from leaving the property and entering the wetlands.
- We have spent many days reviewing and enforcing erosion control measures on Hayes Road at the Solar Project I with new owners Grasshopper Energy. After a rapid spring thaw, water over flowed erosion control measures which had been installed according to the engineered designed erosion control measures. An enforcement order was issued by DEP requiring a new notice of intent and order of conditions with additional erosion control measures. Rip rap was installed on the roads and in the drainage ditches and sedimentation ponds were built on both sides of the road to contain storm water run off thru out the year. We have continued to monitor the work and it has been completed according to DEP
- The solar project construction has been finished. The area has been seeded and straw applied to the entire project area.
- We reviewed logging on Hayes Road with MDC and erosion control measures were installed.

Respectfully submitted,

| Leon Ripley | Jim Reid |
|-------------|------------------|
| Bill Mund | John Furman |
| Ron Hall | Angela Sanctuary |

Granville Cultural Council Report 2021

The Granville Cultural Council received \$4,800 from the Massachusetts Cultural Council for the 2021 grant period. The funds were granted to fund events and venues throughout the year. However due to the COVID 19 pandemic the only grant that was funded was for the Library activities.

The remaining grants have been extended into 2022.

2021 Granville Cultural Council members:

Fran Gleason, Bobbi O'Connell, Mary Ann Fernandez, Sharon Woodger, Chris Teter, Gloria Knoener, Merillee Conners, Maggie Drohen, Allison Macomber, Laurie Hiers, Isabel LaCrosse, Martha LaCrosse and Ellen Wolak.

Respectfully submitted, Mary Ann Fernandez, Chair

Finance Committee Report 2021

During 2021 the Finance Committee worked hard to recommend to the Selectboard preferences to maintain funding for municipal services at a current level while balancing the needs of significant capital projects, especially pertaining to Public Works highway and bridge projects.

Part of the puzzle the Finance Committee works on is the Debt Service for the Town. The majority of our debt service over the past half-dozen years have been for the aforementioned highway and culvert projects totaling \$1,903,600. We are fortunate to receive Small Bridge Grants to assist with funding the engineering and permitting; but most of the construction costs need to be borne by the town. As debt service is added or retired, the Finance Committee works with Town Departments to schedule their requests for additional items and prioritize needs.

Free Cash certification for 2021 was calculated by the Department of Revenue at \$1,324,204.00, this highest it has been in the last decade. This was partially the result of diligent collections on current and real estate taxes and tax title accounts. At the 2021 Annual Town Meeting, several deficit items which negatively effect free cash from outstanding and overdrawn accounts amounting to \$40,091.00 were cleared from the ledgers by vote. The availability of Free Cash gives the Finance Committee options which includes paying for one-time capital items instead of borrowing, paying debt service instead of raising for the tax levy or using a portion to help lower the tax rate. In 2021, ATM passed the Finance Committee recommendation to create a Capital Projects Stabilization Account and deposit \$100,000.00 initially into the account with an eye toward some large-scale Capital Projects in the near future.

The town continues to face ongoing capital expenditure pressures, including replacing the DPW garage facility, extensive road & bridge repairs, and aging apparatus for Emergency Services, in particular the Ambulance. The Finance Committee strives to look for all options including grant funding to plan to meet these needs and continues its development a formal capital plan.

We would like to thank the members of the finance team including the Bookkeeper, Treasurer, Collector, Town Administrator and the Selectboard.

Respectfully submitted, Laura Burnett, Chair Art Adams Lee Fluhr Martha LaCrosse

Library Report 2021

FY2022 was a good year for the Library. Coming out of the Pandemic Restrictions allowed the Library to offer more and more patrons took advantage of those offerings. As of the writing of this report since July 1, 2021, the Library had over 5,000 items circulated. 3,500 of which were books, 800 DVDs, 300 magazines, 200 Audio books, with the remaining equipment borrowed from our Library of Things. Some of the circulations were to our own Granville Patrons, of which we have 590 who list us as their home Library, others were shared throughout Western and Central Mass. Every Wednesday, the Library receives books and DVDs from other libraries that our patrons have asked for (placed a hold). Since July our patrons requested about 800 items and the CWMars library system, which we participate in, has filled about 85% of those requests.

In July 2021, we held another successful Summer Reading Program, even though our Children's Program Assistant, Linda Dickinson, couldn't get into the library while she was awaiting her new hip! She was a real trooper and met her volunteers, Bridget Nobbs and AnnMarie Maceyka, outside under the tent for lots of great story times and programs. Programs included a puppet show, a dinosaur expert, local authors, Brittany Franklin and Robert Thompson, as well as creative crafter, Sharon Billings. We had 28 children registered, and 271 people participated in the programs. Also during the Summer, we held card making workshops, Herbal Medicine presentations, and two super successful painting classes with Kim Velky classes, one for adults and one for children. She also painted our book/dvd dropbox, which is a must see, if you haven't yet!

In September, the Library joined Voices Rising Together, a local citizen awareness group, to become one of the cornerstone libraries for a new Pioneer and Farmington Valley Library Collaborative. Together, we hosted a week worth of programs during Climate Change Preparedness week. Programs included, the AMC's President, Author David Perog, Dr. Carsten Braun, an Outdoor Mindful Meditation and an award-winning film presentation, Chasing Ice. We continued in the fall with programs including a Storytime Princess, with our new local resident, and now children's favorite, Alexandria Holbrook of Something Royal Party Company. Working with our talented residents is the library's favorite thing to do.

Winter was a bit slower with the surge of Covid, but the library kept going. We held two Virtual Presentations, one on Climate Smart Forestry with Mass Audubon and another With Local Resident John Meiklejohn on the Effort to restore the Chestnut Tree.

Spring was welcomed, but twice in March, the library had to close due to snow! We started a new book club, with Volunteer patron Gloria Knoener leading the way. Children's Story hour continued all year, twice a month. We had Korean Lanterns built, learned how to keep soils healthy, and grow pollinator gardens. Summer is right around the corner, and we are planning another great season.

We presented to the Selectboard the need to consider making the library accessible to all. We will continue to pursue this concept for the future. Lastly, we received a \$4,950 grant from ARSL New England Small & Rural Libraries Grant to renovate our aging front door. We are also in the process of applying for a large Grant for a year of STEM programming called: STEM takes ROOT in Granville. We look forward to sharing this with you in FY23.

Respectfully submitted by Library Director, Lise LeTellier, on behalf of the Library Trustees: Robert Gleason, Chair Jennifer Kinsmen and April LeBrecque

Planning Board Annual Report 2021

The Planning Board and the Town faced an ongoing legal challenge from the Audet family regarding denial of a proposed common driveway for 5 lots located on Crest Lane and Hartland Hollow Rd.

The Planning Board explored issues around allowing a meadery and farm restaurant on the Cressotti property at 35 North Lane. A final resolution had not been made at years' end.

In February, the Planning Board held a Public Information Meeting regarding the issue of allowing multi-family housing in Granville. Anything beyond the current 2-unit limit would require a change in the Granville Zoning Bylaw. Based on resident input from that meeting, the Planning Board voted not to pursue such a Bylaw change.

The Board continued to monitor construction and permitting for the Hayes Rd. solar project. As of Dec. 31, 2021, construction has been completed on the solar array and the power lines on Hayes Rd. The final grid connections and online power production are awaiting final approvals from the Town and Eversource.

In August, the Planning Board and Selectboard met with Blue Wave Solar for a presentation on 3 possible solar projects that they are pursuing in Granville. This presentation was for informational purposes and no formal proposals have been submitted by years' end.

During 2021, the Board signed plot plans creating 4 new building lots.

The Planning Board has accepted the resignation of Ellen Wolak from the Board and thank her for her several years of service. That leaves an opening on the 5-member board and any interested citizens are encouraged to apply for that position.

Respectfully submitted, Richard N. Pierce, chair Craig Phelon

Laura Bauver Scott Macomber

Granville Fire Department



709 Main Road Granville, Massachusetts 01034 413•357•8585 Ext. 9

Granville Fire Department Annual Report 2021

| Chief of Fire and EMS: Matthew Ripley | | |
|--|-------------------------------|--|
| Deputy Chief: Wesley Bauver | | |
| Fire Captain: Tim RickisEMS Captain: Laura Hayes | | |
| Lieutenant/Fleet Engineer: Steve Cook | Lieutenant: Josh Markowski | |
| Lieutenant: Rob Hayes | Lieutenant: Peter Sorrajja | |
| | | |
| Firefighter Scott Loomis | Firefighter/EMT Cole Provost | |
| Firefighter Landon DeMay | Firefighter/EMT Joe Rosa | |
| Firefighter Joe Pothier | Firefighter/EMT Aaron Sherlin | |
| Firefighter Andrew Isner | Firefighter/EMT Nate Sindland | |
| Firefighter Tim Short | EMT Richard Williams | |
| Firefighter Devon Doiron | EMT Sue Markowski | |
| Firefighter Josh McGorty | EMT Amanda Fountain | |
| Firefighter Austin Audet | | |
| Firefighter Rob Boulanger | REHAB Laura Bauver | |
| Firefighter Adrian Berndt | REHAB Ashley Cook | |
| Firefighter Brandon Gower | REHAB Danielle DeMay | |
| Firefighter Jamin Fuller | REHAB Jessica Rabtor | |
| | REHAB Maggie Ripley | |
| Aux Firefighter/EMT Taylor Warren | | |
| | | |

Department Roster (as of 3/15/2022)

The Granville Fire Department continues its mission to provide the best possible emergency services to the community through the dedication of its volunteers. In 2021, there was forward progress to getting things back to normal after the pandemic, but it still proved to have its challenges. With the ebb and flow of COVID cases, the department continued to have our guard up to provide the best protection we could for our town and our members. At the end of the year, we did have to divert back to postponing meetings and trainings until the number of cases lowered after the holidays.

During 2021 we also welcomed the following new members: Firefighter Brandon Gower and Firefighter Jamin Fuller. We also saw two retirements during 2021. Our first was Tim Phair after 34 dedicated years of service. The department cannot thank Tim enough for his many years of service to the Town of Granville. While Tim was on the department he served as a Firefighter/EMT, Lieutenant, Captain, and Deputy Chief. The second retirement was from Reba Velky. Reba joined the department in 2013 and in that time, she served as a firefighter/EMT and then becoming the fire department

Granville Fire Department



709 Main Road Granville, Massachusetts 01034 413•357•8585 Ext. 9

administrative assistant in 2014. She was then promoted to Deputy Chief of EMS in 2016 and remained in that position until December of 2021. Reba was a crucial asset to the department and will be missed, we wish her the best of luck in her next chapter.

Grants for have always been a huge priority for the department and we have been very fortunate in 2021. This year we have a been awarded two major grants. The largest being the Assistance to Firefighters Grant which is awarded through FEMA. This grant was to purchase new SCOTT air packs, replacing our aging ones which were purchased with this same grant in 2002. This grant was for a total of \$104,240.48 totaling 18 air packs. The second was the Firefighter Safety Equipment Grant through the Department of Fire Services. This grant was for a total of \$8,487.00 and was used to purchase three sets of turn out gear. The Assistance to Firefighters grant is annual grant which we apply for every year. For the coming year of 2022, the department applied for a grant to assist in replacing Engine 2. Hopefully we have the same success we did this year.

Our members have dedicated an enormous amount of their time to keep up with today's training standards. This year, firefighters trained approximately 3,100 hours and EMTs about 412 hours. EMTs also must put in additional hours of training to recertify their state/national EMT license every two years.

Anyone interested in joining the department is encouraged to stop by the fire station any Tuesday night at 7:00 PM. We are currently looking for EMTs and firefighters and encourage anyone willing to train. Training is not a prerequisite to join; we will provide all necessary training for either position.

| UNIT | YR OF MFR | YR IN SERVICE |
|----------------------|---------------------------|---------------|
| | | |
| Engine 1 (Pumper) | 2009 Spartan/Crimson | 2010 |
| Engine 2 (Pumper) | 1985 International/KME | 1986 |
| Tanker 1 (Tanker) | 2000 Mack/US Tanker | 2001 |
| Rescue 1 (Rescue) | 1994 International/Pierce | 2017 |
| Brush 1 (Brush Unit) | 1986 Chevrolet K20 | 1996 |
| Squad 1 (Command) | 2018 Chevrolet Silverado | 2018 |
| Car 1 (Chief's Car) | 2013 Ford Explorer | 2018 |
| Spill Supply Trailer | 2004 Halmark Trailer | 2006 |

Equipment Listing

Granville Fire Department



709 Main Road Granville, Massachusetts 01034 413•357•8585 Ext. 9

The Fire Department is responsible for issuing numerous permits and inspections. In 2021 we issued the following:

Farm Camp: 1 Smoke/ CO Alarm: 20 Underground Tank Removal: 4 Fire Watch: 0 *Oil/LPG Storage Tank*: 21 *Open Burning*: 100 *Transfer Tank*: 0 *Blasting*: **0**

Total Inspections and Permits: 146

The average response time for all incidents from dispatch to first equipment on the scene was 9.63 minutes. The 141 Emergency Calls for service are categorized as follows:

Fires in Structures or Fixed equipment: 3 Brush, Forest, Vegetation fires: 8 Carbon Monoxide Incidents: 0 Good Intent call: 8 Medical Call, excluding MVC and Stand-by*: 74 Medical Assist: 7 Service call: 5 Power line/Transformer/Utility Fire: 5 Vehicle Crash, with or w/o injury: 13 False Alarms: 9 Stand-by Coverage: 5 Unauthorized Burning: 1 Gas Leak: 0 Hazmat: 2

*Ambulance responds to all fire calls to stand by. This is not reflected in ambulance statistics.

On behalf of all members of the Granville Fire Department, I would like to thank the Granville community for their continued support of Emergency Services.

Respectfully Submitted By,

Matthe Nipley

Matthew Ripley, Chief of Fire and EMS



GRANVILLE POLICE DEPARTMENT

2021 Annual Report

Chief of Police

Rick Rindels

<u>Lieutenant</u>

Patrick Winslow

<u>Sergeant</u>

Brian Moore

Currently the Granville Police Department has eleven sworn police officers.

Patrol Officers: Ofc Kyle Shoemaker, Ofc Cindi Miller, Ofc Adam Rinko, Ofc John Stone, Ofc Jessica Gower, Ofc Daniel Obrien, Ofc Michael Banas, and Ofc Michael Aubrey.

Chief Rindels is responsible for overseeing the entire police department and its operations. The Chiefs duties include: traffic enforcement, answering calls for service, performing and scheduling cruiser maintenance and repairs, processing all court paperwork, employee payroll, citation processing, and a variety of other functions. He is also serves as a field training officer.

Lieutenant Winslow is responsible to schedule and maintain records for any and all required training for our police officers. He also is responsible for scheduling all patrol shifts, he is the moderator of our police department Facebook page, he is our instructor for firearms and legal updates, and he is also serves a field training officer.

Sergeant Moore is responsible for handling firearms licensing applications and renewals for our residents, he is in charge of our Community Action Team, which assists in helping our at need residents with whatever they may need. Sgt Moore is also our certified sexual assault investigator, and domestic violence investigator. He serves as a field training officer and is the departments Massachusetts Police Association representative.

Officer Rinko is the departments certified Taser instructor, and our CPR and First Responder instructor. He is also the departments grant writer. Since 2018, Officer Rinko has been able to secure grants for the police department in excess \$100,000. Through these grants, we were able to purchase much needed items for our officers including bullet proof vests, tasers, body cameras, an electronic speed monitoring sign, and an enclosed trailer to house and transport our Polaris Ranger UTV rescue vehicle. These grants are crucial in getting the equipment we need to keep our officers safe when performing our jobs. For every dollar we acquire through these grants, it is a significant cost savings to the town.



GRANVILLE POLICE DEPARTMENT

Officer Cindi Miller is our department certified evidence officer. Officer Miller is responsible for logging, storing, and maintaining any and all evidence that results from arrests, motor vehicle accidents, drug confiscations, etc. Officer Miller is also responsible for traffic detail billing and record keeping. She is our department CJIS (Criminal Justice Information System) representative. CJIS is our information system for performing background checks, running license and registration checks, and warrant information etc. Officer Miller was also recently certified as a sexual assault investigator, and domestic violence investigator.

Officer Dan O'Brien is our court liaison officer. Officer O'Brien handles all traffic and magistrate hearings at Westfield District Court.

Each year our officers are required to attend In-Service training which includes recertification in firearms, taser, defensive tactics (self-defense), legal updates, motor vehicle laws, CPR & first responder, and domestic violence training. This training is funded through the department training budget.

Our department cruiser fleet currently consists of a 2021 Dodge Ram pickup marked patrol unit, a 2018 Dodge Charger unmarked (Chief's car), a 2016 Chevrolet Tahoe marked patrol unit, and a 2013 Dodge Charger marked patrol unit. The 2013 charger is used as a traffic detail car, as well as a spare marked patrol vehicle when another cruiser is out of service for repairs. On the weekends when our call volume is higher, we have two officers on patrol, each in their own cruiser. This allows our officers to respond to calls for service more quickly, as we split up the patrol area to the east and west sides of town. Officers also back each other up.

A few years ago, we started our annual Granville Police Association car show and family day. This community event is our biggest fundraiser for The Granville Police Association. Our Police Officers and Police Explorers volunteer for this event each year. We raise funds and accept donations each year for our association to help support our Police Officers and their families in their time of need. The association also supports and hands out scholarships for our students. The association has also helped needy Granville families during the holidays when they need a little extra help during hard times. We truly appreciate the generous donations we receive each year from our residents. Because of your generosity, we are able to help out those in need.

The Granville Police Department has grown over the years into a professional organization that provides seven day a week police coverage from early morning, until late in the evening. In the event there is not a Granville police officer available, calls will be answered by the Mass State Police by dialing 911. The Granville Police Department would like to thank our Granville residents for their continued support.



GRANVILLE POLICE DEPARTMENT

2021 Granville Police Department statistics

Arrests: 7

Criminal Complaints (Summons): 58

Motor vehicle citations: 192

Written warnings: 107

General calls for service: 511



Department of Veterans' Services Western Hampden District 681 Springfield St. Suite 2 Feeding Hills, MA 01030



MSgt. Christopher F. Lanski, USMC (ret) Director

BOARD OF GOVERNORS WESTERN HAMPDEN DISTRICT VETERANS' SERVICES

February 17, 2022

Dear Board of Governors members:

The Western Hampden District Veterans' Services Office serves veterans and family members in the towns of Agawam, Southwick, Granville, Russell, and Tolland. The District currently assists thirty-seven (37) recipients who receive Chapter 115 benefits. These benefits include financial assistance for shelter, heat, medical/dental, homelessness, utilities arrearages, emergency home repairs, catastrophe aid, moving and transportation assistance, burial expenses, and flags purchased for veterans' graves. The Commonwealth of Massachusetts has also established welcome home bonuses, annuities, and property and vehicle tax exemptions to qualified individuals. In January, a recertification process was completed on all Chapter 115 recipients. This process includes receiving current documentation from all recipients to verify income, assets, shelter, and heating costs. This process is required every year to determine the correct amount of benefits to be paid to the recipients of Chapter 115.

During FY 22, we assisted two homeless veterans to locate shelter and provide financial assistance, which included assistance to a veteran dealing with substance abuse to participate in a rehabilitation program. Five veterans were assisted with filing for welcome home bonuses. Six veterans/family members were assisted in filing for annuities. A Gold Star widow who lost her husband in Vietnam, received a retro payment of \$32,000, and will continue to receive the \$1,000 biannual annuity payment along with the other recipients. Six veterans were assisted with the property tax abatements and one veteran was assisted through the process of receiving a disabled veteran's plate and vehicle tax exemption.

The District has also assisted veterans/family members with the U.S. Department of Veterans Affairs (VA) benefits and claims processes. The VA benefits include: filing for compensation/pensions, receiving education and training benefits, aid and attendance and

~Proudly assisting Veterans in Agawam, Southwick, Granville, Russell, and Tolland~

Pamela Kerr Deputy Director housebound benefits, burial and memorial benefits, assistance for homeless veterans, and dependent & survivor benefits. Thirty one veterans/family members were assisted with filing a claim with the VA. The process begins with an interview with the veteran/family to determine which benefits to apply for. Applying for VA benefits requires documentation and forms that must be completed correctly to not delay the process. An intent to file a claim starts the process by securing a filing date with the VA and if awarded benefits, will be paid from this date. To ease and expedite this entire process of filing VA claims, we are using a program called VetraSpec through Tyler Technologies, and has a yearly user fee of \$449. All claims through this program are sent to the VA electronically.

Our office provided assistance to veterans/family members in applying for programs that are available. These services are a heating assistance program (\$500) and Mass Health benefits. Approximately fifty veterans/family members were assisted in locating military service documents to provide record of their service.

Two hearings were held with the Department of Veterans' Services (DVS) in reference to appellants appealing my decision to provide Chapter 115 benefits. One case was agreed upon to provide benefits as now the veteran is currently seeking treatment for substance abuse. The other case has not reached a decision by the hearing officer at this time. This case involves a veteran and his spouse receiving Chapter 115 benefits. The spouse is required by DVS to comply with an employment plan and the veteran is fighting this stating the 108 Commonwealth Regulations (108 CMR) doesn't apply to her.

Chapter 115 allows for 75% reimbursement of flags purchased for veterans' graves. Through records, this has only been submitted for reimbursement only a few times. Moving forward with the reimbursement process, we will work with each town in the District to order and submit for reimbursement of the flags. These flags are purchased yearly to ensure a serviceable flag is placed on every grave of a veteran for Memorial Day.

Since being appointed as the Veterans' Director in May 2021, I have received my certification for completing the Veterans' Service Officer Certification Course and Examination. We planned and coordinated with the Agawam Veterans' Council for the Memorial Day wreath dedication, parade, and ceremony at The Veterans' Green Memorial Park. Also, with the Veterans' Council, we planned and coordinated The Veterans Day ceremony, which included a flag pole dedication at the Clifford M. Granger Elementary School. We participated in the Agawam Fire Department's 20th anniversary of September 11, 2001 ceremony, providing a veterans address to remember all who have sacrificed over the last 20 years. We participated in the Veterans Day Ceremony at the Agawam Veterans' Memorial Cemetery, by providing the Veterans Day Address to acknowledge every veteran and family member from the past, present, and future.

Our nation's heroes that were laid to rest in the District were attended by our office and the Agawam Veterans' Council.

Through the Office of Senator John C. Velis, we were awarded a \$15,000 earmark award in the ARPA/Surplus Bill to be released to the Agawam Veterans' Council.

~Proudly assisting Veterans in Agawam, Southwick, Granville, Russell, and Tolland~

Looking forward, future events/programs that are in the works include the restoration of historic headstones and monuments within Agawam cemeteries. The Veterans' Council is in the process of applying for Community Preservation Act (CPA) funds to support this project. The application includes funds for the purchase of supplies and equipment to initiate the program at the South Westfield Street Cemetery (a/k/a Old Feeding Hills Cemetery). Future CPA funds may be sought for the remaining cemeteries as the project moves forward. The Veterans' Council Chairman, Aldo Mancini, is also the Veterans' Graves Officer for the Town of Agawam. He has attended workshops/training sessions with a local headstone/monument restoration individual. The project has the support of the Agawam Historical Commission.

The Agawam Memorial Bench Program is also administered by this office. Through this program, individuals can purchase a bench to honor a friend, relative, or member of an organization. The purchase includes a plaque installed on the backrest with their choice of inscription (i.e. "in memory of..., donated by..., or in honor of...". The cost of a Memorial Bench is \$500.00 and it is placed on town owned park land/property. The purchase and installation is also compensated with Community Preservation Act funding. The Agawam Veterans' Council recently voted to purchase a memorial bench to be located at the Agawam Municipal Golf Course in honor of Vietnam War Veterans.

A Hometown Heroes Banner Program is being established in Agawam as a living tribute for our community to honor past and present members of the Armed Forces, First Responders, and their family members.

Respectfully submitted,

MSgt. Christopher F. Lanski (USMC ret.) Director, Western Hampden District Veterans Services

~Proudly assisting Veterans in Agawam, Southwick, Granville, Russell, and Tolland~

FISCAL REPORTS

Assessor's Report for Fiscal Year 2021 (July 1, 2020 to June 30, 2021)

VALUATIONS:

| Real Estate | | |
|--|------------------|------------------|
| Residential | \$167,017,296.00 | |
| Commercial | \$8,463,694.00 | |
| Industrial | \$2,054,070.00 | |
| Total Real Estate | | \$177,535,060.00 |
| Personal Property | | \$28,537,980.00 |
| TOTAL PROPERTY VALUATIONS | | \$206,073,040.00 |
| LOCAL EXPENDITURES: | | |
| Appropriations of Town Meeting | \$3,880,866.00 | |
| Amounts to be Raised | \$3,007.03 | |
| State and County Charges | \$3,240.00 | |
| Allowance for Abatements & Exemptions | \$33,079.71 | |
| TOTAL AMOUNT TO BE RAISED | \$4,245,913.74 | |
| Estimated Receipts and Available Funds: | | |
| Estimated Receipts - State | \$233,989.00 | |
| Estimate Receipts - Local | \$564,330.00 | |
| Sources Appropriate for Particular Purpose | es: | |
| Free Cash | \$170,318.00 | |
| Other Available Funds | \$41,930.00 | |
| Free Cash to Reduce Tax Rate | \$ 0.00 | |
| TOTAL ESTIMATED RECEIPTS | \$1,101,567.00 | |
| TAX LEVY | \$4,245,913.74 | |

The tax rate for Fiscal Year 2021 was \$15.70. The tax rate for Fiscal Year 2020 was \$15.40. The tax rate is equal to the total amount to be raised divided by the total value of real and personal property in the town.

The Assessors are responsible for developing a reasonable and realistic program to achieve fair cash valuation of property in accordance with statutory requirements. Paul S. Kapinos & Associates, Inc. under the direction of the Department of Revenue assist with analysis and recommendations for revaluation. In 2021 due to high values of housing sales and DOR regulations, the recommendation from Kapinos & Associates was to increase the percentage of assessed to real value to reflect market sales more accurately.

Respectfully submitted, Leon K. Ripley, Chair, Brian K. Falcetti, Christopher Bouwer

From 07/01/2020 to 06/30/2021

ASSETS

| CASH | Assets | Liabilities |
|--------------|----------------|--------------|
| General Cash | 2,794,599.42 | |
| | TOTAL FOR CASH | 2,794,599.42 |

| PERSONAL PROPERTY TAXES | Assets | Liabilities |
|-----------------------------------|----------|-------------|
| Personal Prop Taxes F2000 | 991.02 | |
| Personal Property Tax F01 | 888.76 | |
| Personal Prop Taxes F2002 | 1,040.70 | |
| Personal Prop taxes FY03 | 1,116.58 | |
| Personal Property FY 04 | 1,434.89 | |
| Personal Prop Taxes FY05 | 889.98 | |
| Personal Prop Taxes FY06 | 806.28 | |
| Personal Prop Taxes FY07 | 1,474.15 | |
| Personal Prop Taxes FY08 | 2,014.84 | |
| Pers Prop Tax FY09 | 2,967.97 | |
| Personal Property FY10 | 2,782.53 | |
| Personal Property FY11 | 2,095.17 | |
| Personal Property Taxes FY12 | 2,992.22 | |
| Personal Property Taxes FY13 | 2,876.79 | |
| Personal Property Taxes FY14 | 1,987.58 | |
| Personal Property Taxes FY15 | 2,528.88 | |
| Personel Property Taxes FY16 | 2,143.30 | |
| Personal Property Taxes FY17 | 3,711.91 | |
| Personal Property Taxes FY18 | 3,902.64 | |
| Personal Property Taxes FY19 | 2,945.86 | |
| PERSONAL PROPERTY TAXES FY20 | 4,717.83 | |
| PERSONAL PROPERTY TAX FY21 | 3,935.09 | |
| Personal Prop Taxes F1990 | 104.32 | |
| Personal Prop taxes F1991 | 211.08 | |
| Personal Prop Taxes F1992 | 312.97 | |
| Personal Prop Taxes F1993 | 193.16 | |
| Personal Prop Taxes F1994 | 238.76 | |
| Personal Prop Taxes F1995 | 313.17 | |
| Personal Prop Taxes F1996 | 239.61 | |
| Personal Prop Taxes F1997 | 340.91 | |
| Personal Prop Taxes F1998 | 346.27 | |
| Personal Prop Taxes F1999 | 904.27 | |
| TOTAL FOR PERSONAL PROPERTY TAXES | | 53,449.49 |

| EAL ESTATE TAXES | Assets Liabilities |
|------------------------|--------------------|
| Real Estate Tax FY 04 | 1,465.12 |
| Real Estate Taxes FY05 | 1,399.44 |
| Real Estate Taxes FY06 | 1,741.20 |
| Real Estate Taxes FY07 | 1,078.88 |
| Real Estate Taxes FY08 | 2,028.33 |
| Real Estate Taxes FY09 | 2,520.15 |
| Real Estate Taxes FY10 | 2,245.77 |
| Real Estate Taxes FY11 | 2,090.15 |
| Real Estate Taxes FY12 | 2,378.82 |

From 07/01/2020 to 06/30/2021

| REAL ESTATE TAXES | Assets | Liabilities |
|------------------------|--------------------------|-------------|
| Real Estate Taxes FY13 | 2,493.63 | |
| Real Estate Taxes FY14 | 2,398.06 | |
| Real Estate Taxes FY15 | 44.49 | |
| REAL ESTATE TAXES FY16 | 24.79 | |
| REAL ESTATE TAXES FY17 | 10.96 | |
| REAL ESTATE TAX FY19 | 147.57 | |
| REAL ESTATE TAX FY20 | 90.21 | |
| REAL ESTATE TAX FY21 | 120,839.94 | |
| ΤΟΤΑ | AL FOR REAL ESTATE TAXES | 142,997.51 |

| MOTOR VEHICLE EX TAXES | Assets | Liabilities |
|---------------------------------|-----------|-------------|
| Motor Vehicle Ex 2000 | 1,008.24 | |
| Motor Vehicle Ex FY2001 | 1,543.96 | |
| Motor Vehicle Excise FY02 | 948.75 | |
| Motor Vehicle Excise FY03 | 776.25 | |
| Motor Vehicle Ex FY 2004 | 1,249.68 | |
| Motor Vehicle Excise FY05 | 1,263.76 | |
| Motor Vehicle Excise FY06 | 534.12 | |
| Motor Vehicle Excise FY07 | 1,656.78 | |
| Motor Vehicle Excise FY08 | 2,219.55 | |
| Motor Vehicle Excise FY09 | 2,643.22 | |
| Motor Vehicle Excise FY10 | 2,327.94 | |
| Motor Vehicle Excise FY11 | 441.52 | |
| Motor Vehicle Excise FY12 | 869.74 | |
| Motor Vehicle Excise FY13 | 746.76 | |
| Motor Vehicle Excise FY14 | 330.94 | |
| Motor Vehicle Excise FY15 | 1,471.15 | |
| Motor Vehicle Excise FY16 | 681.88 | |
| Motor Vehicle Excise FY17 | 1,132.73 | |
| Motor Vehicle Excise FY18 | 1,419.79 | |
| Motor Vehicle Excise FY19 | 2,917.96 | |
| Motor Vehicle Excise FY20 | 7,484.69 | |
| Motor Vehicle Excise FY21 | 51,485.88 | |
| Motor Vehicle Ex 1994 | 613.75 | |
| Motor Vehicle Ex 1995 | 307.52 | |
| Motor Vehicle Ex 1996 | 481.25 | |
| Motor Vehicle Ex 1997 | 1,184.80 | |
| Motor Vehicle Ex 1998 | 1,672.82 | |
| Motor Vehicle Ex 1999 | 1,368.55 | |
| TOTAL FOR MOTOR VEHICLE EX TAXE | S | 90.783.98 |

TOTAL FOR MOTOR VEHICLE EX TAXES

90,783.98

| FARM EXCISE TAXES | Assets | Liabilities |
|---------------------------|--------|-------------|
| Cl. Forest Land FY08 | 12.80 | |
| Farm Animal Ex Tax F2000 | 327.50 | |
| Farm Animal Ex Tax FY2001 | 268.00 | |
| Farm Animal & Mach Ex F02 | 331.25 | |
| Farm Animal Excise FY03 | 394.75 | |
| Farm Animal Excise FY04 | 416.00 | |
| Farm Animal Ex Tax FY05 | 686.00 | |
| Farm Animal Excise FY06 | 595.50 | |

From 07/01/2020 to 06/30/2021

| FARM EXCISE TAXES | Assets | Liabilities |
|--------------------------|----------------------------|-------------|
| Farm Animal Excise FY07 | 556.00 | |
| Farm Animal Excise FY08 | 3,193.00 | |
| Farm Animal Ex Tax F1993 | 253.72 | |
| Farm Animal Ex Tax F1994 | 286.00 | |
| Farm Animal Ex Tax F1995 | 319.00 | |
| Farm Animal Ex Tax F1996 | 319.00 | |
| Farm Animal Ex Tax F1998 | 327.50 | |
| Farm Animal Ex Tax F1999 | 327.50 | |
| T | OTAL FOR FARM EXCISE TAXES | 8,613.52 |

| TAX TITLES & POSSESSIONS | Assets | Liabilities | |
|--------------------------|----------------------|-------------|------------|
| Tax Titles | 502,149.35 | | |
| Tax Possessions | 66,326.65 | | |
| TOTAL FOR TAX | FITLES & POSSESSIONS | | 568,476.00 |

| ACCOUNTS RECEIVABLE | Assets | Liabilities |
|--------------------------------|---------------|--------------|
| State Aid to Hwys Ch 33 | 113,173.49 | |
| MASSWORKS 2016 | 78,076.47 | |
| COMPLETE STREETS FY17 | 5,736.56 | |
| MUN.BRIDGE IMPROVEM.PROGR. | 410,852.17 | |
| PHELON RD CRMA GRANT FY19 | 1,000.00 | |
| MUN.BRIDGE IMPROVEM.PROGR. (2) | 429,027.91 | |
| TOTAL FOR ACCOUNT | 'S RECEIVABLE | 1,037,866.60 |

| GRANTS | Assets | Liabilities |
|------------------------------|------------------|-------------|
| FEMA COVID | 3,850.00 | |
| TS FY19 SMRP GRANT | 5.00 | |
| GREEN COMMUNITIES GRANT FY20 | 87,670.00 | |
| FD DCR GRANT FY19 | 395.63 | |
| FIRE SAFETY GRANT FY21 | 1,395.00 | |
| CESFP FY21 PD | 10,968.40 | |
| BYRNE JAG LLE | 21,190.97 | |
| 1 | FOTAL FOR GRANTS | 125,475.00 |

| REVOLVING | Assets | Liabilities | |
|---------------------------|---------------------|-------------|-----------|
| Police Extra Duty Revolvi | 30,347.56 | | |
| RT 57 DETAIL FY16 | 1,380.00 | | |
| FD DETAIL | 1,972.37 | | |
| | TOTAL FOR REVOLVING | | 33,699.93 |

| OVER-UNDER ESTIMATES | Assets | Liabilities |
|----------------------|--------------------------|-------------|
| RMV - Non-Renewal | 76.00 | |
| ТО | FOR OVER-UNDER ESTIMATES | 76.00 |

From 07/01/2020 to 06/30/2021

TOTAL ASSETS 4,856,037.45

From 07/01/2020 to 06/30/2021

| | · · · · · | T • • • • • • | |
|---|----------------------------|----------------------|-----------|
| REAL ESTATE TAXES | Asset | | |
| REAL ESTATE TAXES FY18 | | 120.73 | |
| ТО | TAL FOR REAL ESTATE TAXES | | 120.7 |
| | | | |
| EVENUE | Asset | | |
| REVENUE FY22 | | 260,879.00 | |
| | TOTAL FOR REVENUE | | 260,879.0 |
| GENCY | Asset | s Liabilities | |
| County Retirement | 10000 | 241.64 | |
| Life Insurance Employee | | 99.64 | |
| Health Insurance Employee | | 4,225.33 | |
| DENTAL BLUE INSURANCE | | 145.77 | |
| Unclaimed Checks | | 7,670.35 | |
| | TOTAL FOR AGENCY | | 12,382.7 |
| | A | s Liabilities | |
| IFTS AND BEQUESTS CABLE CAPITAL | Asset | | |
| CABLE CAPITAL CABLE DONATIONS | | 25,347.68 722.62 | |
| Library Gifts | | 4,862.71 | |
| Police Donations Fund | | 1,321.72 | |
| Town Hall Donation Fund | | 1,300.00 | |
| GIFT "FOR THOSE IN NEED" | | 1,300.00 | |
| FIRE DONATIONS | | 5,828.00 | |
| WMECO TOWER DONATIONS | | 2,309.35 | |
| EMS DONATIONS | | 2,675.00 | |
| Historical Comm Donations | | 100.00 | |
| Country Caller Donations | | 17,570.18 | |
| COA DONATIONS+GIFTS | | 2,079.00 | |
| NEW AMBULANCE DONATIONS | | 13,303.40 | |
| ТОТ | CAL FOR GIFTS AND BEQUESTS | | 78,719.6 |
| | | | |
| RANTS | Asset | s Liabilities | |
| | | | |
| MVP PLANNING GRANT FY21 20 COVID RELIEF FUND | | 7,981.59 9,552.87 | |

| SARAH GILLET COA FY15 | 250.00 |
|------------------------------------|----------|
| Source Water Protection/Open Space | 4,026.09 |
| LIBRARY FY16 EARMARK | 5,605.32 |
| State Aid to Libraries | 6,091.48 |
| LIBRARY PLAYGROUP | 34.21 |
| PD DIAMONDHEAD USA FY17 | 68.00 |
| EXTENDED POLLING HRS | 552.00 |
| Cultural Council | 9,249.81 |
| RECYCLING DIVIDENDS PROGRAM FY21 | 4,550.00 |
| RECYCLING DIVIDEND PROGRAM FY20 | 4,900.00 |
| RECYCLING DIVIDEND PROGRAM FY19 | 3,455.00 |
| COVID-19 FUNDING PVPC | 847.48 |
| 20 COVID RELIEF FUND | 9,552.87 |
| MVP PLANNING GRANT FY21 | 7,981.59 |

User: Marjanne Report: report_804201852

From 07/01/2020 to 06/30/2021

| GRANTS | Assets | Liabilities | |
|---|--------|--------------|--------------|
| COA Grant | | 2,246.99 | |
| TOTAL FOR GRANTS | | | 59,410.84 |
| REVOLVING | Assets | Liabilities | |
| Old Meeting House | | 16,382.67 | |
| Fire Works Fund | | 10,404.81 | |
| PD CRUISER EXTRA DUTY | | 64,385.61 | |
| PD Gun Permits | | 6,287.92 | |
| Collection Services | | 238.00 | |
| Tax Collectors Costs | | 465.00 | |
| TAX COLLECTORS TT DEMANDS | | 200.00 | |
| GVS LEASE REVOLVING ACC. | | 15,376.25 | |
| Harvest Fair Receipts | | 2,445.03 | |
| FD VEHICLE DETAIL | | 293.44 | |
| Town Green Fund | | 1,260.10 | |
| PAVERS TOWN GREEN | | 2,100.96 | |
| HAYES SOLAR DECOMMISSIONING | | 118,281.00 | |
| TOTAL FOR REVOLVING | | | 238,120.79 |
| | Assets | Liabilities | |
| RCPTS RESVRD FOR APPROP Conservation Fees | Assets | | |
| AMBULANCE FEES COLLECTED | | 1,157.50 | |
| Sale of Real Estate Reser | | 70,856.38 | |
| | | 21,598.00 | 02 (11 0) |
| TOTAL FOR RCPTS RESVRD FOR APPROP | | | 93,611.88 |
| OVERLAYS RES FOR ABATE | Assets | Liabilities | |
| OVERLAY | | 266,309.55 | |
| TOTAL FOR OVERLAYS RES FOR ABATE | | | 266,309.55 |
| | • • | T • 1 •1•,• | |
| REVENUE RESERVED UNTIL COL | Assets | Liabilities | |
| Rollback Taxes Revenue | | 3,571.04 | |
| Tax Title Revenue | | 502,149.35 | |
| Tax Possessions Revenue Forest Products Exces Rev | | 66,326.65 | |
| Forest Products Exces Rev Motor Vehicle Excise Rev | | 12.80 | |
| Farm Animal Ex Revenue | | 90,783.98 | |
| | | 8,600.72 | |
| TOTAL FOR REVENUE RESERVED UNTIL COL | | | 671,444.54 |
| SURPLUS REVENUE | Assets | Liabilities | |
| Surplus Revenue | | 1,707,811.34 | |
| TOTAL FOR SURPLUS REVENUE | | | 1,707,811.34 |
| | | | |
| APPROPRIATIONS BALANCES | Assets | Liabilities | |
| | | | |

Assessors' Computer Maint

9,553.00

Town of Granville Balance Sheet GENERAL ACCOUNTS LIABILITIES

From 07/01/2020 to 06/30/2021

| PPROPRIATIONS BALANCES | Assets | Liabilities | |
|-----------------------------------|--------|-------------|--------------|
| Tax Map Maintenance | | 388.91 | |
| Assessor's Legal | | 1,043.47 | |
| Assessors' 3-year Update | | 620.01 | |
| Town Audit | | 22,500.00 | |
| FINANCIAL/MUNICIPAL ADVISOR | | 15,000.00 | |
| CHAPTER 90 FY09 | | 55,546.18 | |
| MASS WORKS FY16 | | 78,076.12 | |
| COMPLETE STREETS FY17 | | 5,736.56 | |
| MUN.BRIDGE IMPROVEM.PROGR. | | 402,690.37 | |
| PHELON RD CRMA GRANT FY19 | | 1,000.00 | |
| MUN.BRIDGE IMPROVEM.PROGR. (2) | | 375,108.22 | |
| POND BROOK CULVERT FY17 | | 62,760.03 | |
| TIP RT 57 FY18 | | 158,568.00 | |
| NEW HIGHWAY GARAGE SITE WORK | | 5,000.00 | |
| FUEL TANK REMOVE/REPLACE FY14 | | 9,737.57 | |
| DPW MOWER FY20 | | 2,645.00 | |
| Library Books | | 62.72 | |
| LIBR.BUILDING IMPR.FY16 | | 255.28 | |
| LIBR.BASEMENT FLOORING FY21 | | 8,000.00 | |
| PD DODGE TRUCK FY21 | | 497.65 | |
| RADIO EQUIPMENT PD+FD FY20 | | 12,835.41 | |
| DRY HYDRANTS FY16 | | 2,816.62 | |
| SCBA BOTTLE REPLACEM.FY20 | | 351.08 | |
| SCBA BOTTLE REPLACEM. FY21 | | 3,000.87 | |
| FY21 EMERGENCY COMMUNICATIONS | | 200,000.00 | |
| Building Operations | | 20,000.00 | |
| CHIMNEY REPAIR TH FY14 | | 959.43 | |
| OPEN SPACE REC.PLAN UPDATE FY2 | | 10,000.00 | |
| BUILDING IMPR.OMH FY15 | | 14.46 | |
| RIPLEY ROAD | | 2,459.43 | |
| TOTAL FOR APPROPRIATIONS BALANCES | | | 1,467,226.39 |

TOTAL LIABILITIES 4,856,037.45

Town of Granville Balance Sheet TRUST FUNDS ACCOUNTS

From 07/01/2020 to 06/30/2021

| TRUST FUNDS | | Assets | Liabilities |
|-----------------------------------|-----------------------|------------|-------------|
| Trust Cash | | 586,824.16 | |
| Stabilization Fund | | | 107,898.04 |
| EDUCATION STABILIZATION FUND | | | 378,919.92 |
| W.PHELON LIBRARY FUND | | | 16,277.40 |
| Whitney Library Book Fund Exp | | | 5,638.90 |
| Whitney Lib Maint Fund Exp | | | 2,273.82 |
| Whitney Library Fund Exp | | | 276.23 |
| Whitney Library Book Fund Non Exp | | | 2,500.00 |
| Whitney Library Mait Fund Non Exp | | | 2,500.00 |
| Whitney Libary Fund Non Exp | | | 1,000.00 |
| Bronson Cemetery Fund Exp | | | 74.46 |
| Bronson Cemetery Fund Non Exp | | | 200.00 |
| COA Roland Ovesen Trust | | | 20,144.79 |
| Conservation Fund | | | 27,763.35 |
| Hist.Comm.Endowm.Non-exp. | | | 7,500.00 |
| Hist.Comm.Endowm.Expend. | | | 1,718.66 |
| Granville Degano Lib Fund Exp | | | 5,062.49 |
| Granville Degano Lib Fund Non exp | | | 4,913.00 |
| AM Crowly Lib. MMDT Exp. | | | 163.10 |
| AM Crowley Lib. MMDT Non-exp. | | | 2,000.00 |
| | TOTAL FOR TRUST FUNDS | 586,824.16 | 586,824.16 |

Town of Granville Balance Sheet DEBT BALANCE ACCOUNTS

From 07/01/2020 to 06/30/2021

| LONG TERM DEBT | | Assets | Liabilities |
|-----------------------------|--------------------------|--------------|--------------|
| Inside Debt Limit | | 2,139,680.01 | |
| POND BROOK CULVERT FY17 | | | 132,000.00 |
| FD COMMAND VEHICLE FY19 | | | 18,333.34 |
| DPW MACK FY19 | | | 168,000.00 |
| TIP RT57 FY19 (2) | | | 16,666.67 |
| TIP RT57 FY20 (3) | | | 183,680.00 |
| ROAD PROJECT LOAN FY21 | | | 1,369,000.00 |
| FY21 EMERG.COMM.+PD CRUISER | | | 252,000.00 |
| | TOTAL FOR LONG TERM DEBT | 2,139,680.01 | 2,139,680.01 |

Town of Granville Balance Sheet CPA From 07/01/2020 to 06/30/2021

| A | | Assets | Liabilities |
|----------------------------------|---------------|------------|-------------|
| CPA Cash | | 151,091.77 | |
| TAX TITLE - CPA | | 1,148.23 | |
| TAX POSSESSION - CPA | | 80.09 | |
| CPA Receivable 09 | | 74.09 | |
| CPA Receivable 10 | | 25.38 | |
| CPA Receivable FY15 | | 20.89 | |
| CPA RECEIVABLE FY21 | | 976.50 | |
| Deferred Revenue CPA | | 480.75 | |
| CPA Receivable FY11 | | | 216.20 |
| CPA Receivable FY12 | | | 171.61 |
| CPA Receivable FY13 | | | 249.54 |
| CPA Receivable FY14 | | | 263.04 |
| CPA Receivable FY16 | | | 24.78 |
| CPA receivable FY18 | | | 218.79 |
| CPA receivable FY19 | | | 343.44 |
| CPA Receivable FY20 | | | 90.21 |
| DEFERRED REVENUE - TAX TITLE CPA | | | 1,148.23 |
| TAX POSSESSION DEF REV - CPA | | | 80.09 |
| FB CPA Undesignated | | | 51,070.34 |
| FB 10% CPA Open Space | | | 20,968.61 |
| FB 10% CPA Housing | | | 27,968.61 |
| FB 10% CPA Historic | | | 15,768.61 |
| NOBLE&COOLEY FY12 | | | 3,190.00 |
| HIST.ROOM LIBR.FY14 | | | 625.60 |
| HIST.ROOM LIBR.FY15 | | | 2,000.00 |
| OMH FLOOR FY17 | | | 600.00 |
| TH FRONT DOORS FY17 | | | 3,500.00 |
| LIBRARY BRICKWORK FY18 | | | 400.00 |
| TOWN HALL FLOORS FY19 | | | 5,000.00 |
| NOBLE & COOLEY FY21 | | | 20,000.00 |
| | TOTAL FOR CPA | 153,897.70 | 153,897.70 |

TOWN OF GRANVILLE, MASSACHUSETTS

The Town of Granville, located in Hampden County, was incorporated as a town in 1754 and occupies a land area of approximately 42.24 square miles. According to the preliminary 2020 federal census, the Town has a population of 1,538. It is bordered on the north by the Towns of Russell and Blandford, on the south by the state of Connecticut, on the west by the Town of Tolland, on the east by the Town of Southwick and on the northeast by the City of Westfield.

SERVICES

The Town provides general governmental services for the territory within its boundaries, including police and fire protection, a transfer station and participation in the Southwick-Tolland-Granville Regional School District for public education in grades kindergarten through twelve.

GOVERNING BODIES AND OFFICERS

Local legislative decisions are made by an open town meeting consisting of all registered voters in the Town. Subject to the legislative decisions made by the town meeting, the affairs of the Town are generally administered by a three-member Selectboard.

<u>DEBT</u> (1)

The following shows the direct debt outstanding as of February 15, 2022:

| Long-Term Indebtedness (2) | | |
|-------------------------------------|-------------|--------------------|
| Within the general debt limit: | | |
| Streets, Sidewalks & Parking | \$1,542,447 | |
| Departmental Equipment | 126,000 | |
| Total Within the General Debt Limit | | <u>\$1,668,447</u> |

(1) Principal amount only. Excludes lease and installment purchase obligations, overlapping debt and unfunded pension liability.
(2) At the present time the normal General Debt Limit is \$10,521,420 and the Double General Debt Limit is \$21,042,840.

ANNUAL DEBT SERVICE (1)

| | | | | Cumulative |
|--------|--------------------|------------------|-------------------|----------------|
| Fiscal | Outstanding | 02/16/21 | Total Debt | % Principal |
| Year | Principal | Interest | <u>Service</u> | <u>Retired</u> |
| 2022 | \$ 62,587 | \$ 1,673 | \$ 66,259 | 3.8 |
| 2023 | 246,820 | 49,454 | 296,274 | 18.5 |
| 2024 | 246,820 | 42,381 | 289,201 | 33.3 |
| 2025 | 246,820 | 35,308 | 282,128 | 48.1 |
| 2026 | 158,900 | 28,236 | 187,136 | 57.7 |
| 2027 | 158,900 | 23,016 | 181,916 | 67.2 |
| 2028 | 136,900 | 17,797 | 154,697 | 75.4 |
| 2029 | 136,900 | 13,348 | 150,248 | 83.6 |
| 2030 | 136,900 | 8,899 | 145,799 | 91.8 |
| 2031 | 136,900 | 4,449 | 141,349 | 100.0 |
| Total | <u>\$1,668,447</u> | <u>\$226,561</u> | \$1,895,007 | |

(1) Excludes revenue anticipation notes, grant anticipation notes, bond anticipation notes, lease and installment purchase obligations, overlapping debt and unfunded pension liability

VALUATIONS (1)

The following shows the assessed and equalized valuations of the Town for the most recent fiscal years:

| | | For Fiscal Year | | | | |
|--|--|--|--|--|--|--|
| | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> | <u>2018</u> | |
| Real Property (2) Personal Property (2) Total | \$193,616,060 <u>32,529,770</u> <u>\$226,145,830</u> | \$177,535,060 28,537,980 \$206,073,040 | \$175,946,040 <u>25,081,807</u> <u>\$201,027,847</u> | \$174,668,370 22,684,360 \$197,352,730 | \$173,326,070 22,179,050 \$195,505,120 | |
| Equalized Value (3) Percent of Total Assessed to Equalized Valuation | \$210,428,400 107.5% | \$210,428,400 97.9% | \$203,242,200 98.9% | \$203,242,200 97.1% | \$199,372,400 98.1% | |
| 1 | | | | | | |

(1) Source: Massachusetts Department of Revenue.

(2) As of January 1 of the prior fiscal year.

(3) The equalized valuations in effect for each year.

The following table shows the breakdown of the total assessed valuation for fiscal years 2020 through 2022 by classification:

| _ | For Fiscal Year | | | | | |
|-------------------------|-----------------|-------------------|---------------|-------------------|---------------|-------------------|
| Type of Property | <u>2022</u> | <u>% of Total</u> | <u>2021</u> | <u>% of Total</u> | <u>2020</u> | <u>% of Total</u> |
| Residential | \$182,980,451 | 80.9 | \$167,017,296 | 81.0 | \$165,465,812 | 82.3 |
| Open Space | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Commercial | 8,551,239 | 3.8 | 8,463,694 | 4.1 | 8,427,858 | 4.2 |
| Industrial | 2,084,370 | 0.9 | 2,054,070 | 1.0 | 2,052,370 | 1.0 |
| Personal | 32,529,770 | 14.4 | 28,537,980 | 13.8 | 25,081,807 | 12.5 |
| Total | \$226,145,830 | 100.0 | \$206,073,040 | 100.0 | \$201,027,847 | 100.0 |

(1) Source: Massachusetts Department of Revenue.

TAX RATES

The following shows the actual tax rates per \$1,000 of assessed valuation, the estimated full value rate based on the equalized valuations and the average tax rate, for the most recent fiscal years:

| | For Fiscal Year | | | | |
|-------------------------|-----------------|----------------|----------------|----------------|----------------|
| Type of Property | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> | <u>2018</u> |
| Residential | \$15.28 | \$15.70 | \$15.40 | \$15.20 | \$14.94 |
| Open Space | 15.28 | 15.70 | 15.40 | 15.20 | 14.94 |
| Commercial | 15.28 | 15.70 | 15.40 | 15.20 | 14.94 |
| Industrial | 15.28 | 15.70 | 15.40 | 15.20 | 14.94 |
| Personal | <u>15.28</u> | <u>15.70</u> | <u>15.40</u> | <u>15.20</u> | 14.94 |
| Average Tax Rate | <u>\$15.28</u> | <u>\$15.70</u> | <u>\$15.40</u> | <u>\$15.20</u> | <u>\$14.94</u> |
| Full Value Tax Rate (2) | \$16.42 | \$15.38 | \$15.23 | \$14.76 | \$14.65 |

(1) Source: Massachusetts Department of Revenue.

(2) Based on the equalized valuation in effect for each year.

LARGEST TAXPAYERS (1)

The following shows the ten largest taxpayers for Fiscal 2021:

| | | Assessed | Amount | |
|-------------------------------|-------------------------------|---------------------|-------------------|-------|
| <u>Name</u> | Nature of Business | Valuation | <u>of Tax</u> | |
| Kinder Morgan/Tennessee Gas | Gas Utility | \$12,678,600 | \$199,054 | |
| NStar Electric Company | Electric Utility | 12,559,480 | 197,184 | |
| Springfield Water & Sewer | | 23,492,600 | 175,664 | PILOT |
| Commission | Water and Electricity Utility | | | |
| The Metropolitan District | Water Utility | 5,302,800 | 33,165 | PILOT |
| Prospect Mountain Campground | Seasonal Campground | 1,777,900 | 27,668 | |
| City of Westfield Water Dept. | Water Utility | 6,105,500 | 19,258 | PILOT |
| Mark C. Placek | Property Owner | 1,116,300 | 17,566 | |
| Richard C. Woodger | Dairy Farmer | 1,209,690 | 16,485 | |
| Noble & Cooley | Drum Manufacturer | 871,300 | 13,697 | |
| 478 Main Road Realty | Multi -family housing | <u>879,400</u> | <u>13,540</u> | |
| Total: | | <u>\$65,993,570</u> | <u>\$ 713,281</u> | |

CALCULATION OF TAX LEVIES AND LEVY LIMITS

The following table shows the details of the calculation of the tax levies for the most recent fiscal years:

| | For Fiscal Year (000) | | | | | |
|-------------------------------------|-----------------------|------------------|------------------|------------------|------------------|--|
| Gross Amount to be Raised: | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> | 2018 | |
| Appropriations | \$4,545 | \$4,208 | \$4,068 | \$3,881 | \$3,848 | |
| Other Local Expenditures | 4 | 3 | 3 | 3 | 28 | |
| State & County Charges | 2 | 2 | 3 | 4 | 4 | |
| Overlay Reserve | 41 | 33 | 31 | 31 | 32 | |
| Total Gross Amount to be Raised | \$4,592 | \$4,246 | \$4,105 | \$3,919 | \$3,911 | |
| Less Estimated Receipts & Other Rev | enue: | | | | | |
| Estimated Receipts from State | 244 | 234 | 234 | 238 | 233 | |
| Estimated Receipts - Local | 574 | 564 | 518 | 530 | 498 | |
| Available Funds Appropriated: | | | | | | |
| Free Cash | 276 | 170 | 79 | 49 | 124 | |
| Revenue Sharing | 0 | 0 | 0 | 0 | 0 | |
| Other Available Funds | 42 | 42 | 47 | 47 | 35 | |
| Free Cash & Other Revenue Used | | | | | | |
| to Reduce the Tax Rate | 0 | 0 | 131 | 55 | 100 | |
| Total Estimated Receipts & | | | | | | |
| Revenue | <u>1,136</u> | <u>1,011</u> | 1,010 | 919 | 990 | |
| Net Amt to be Raised (Tax Levy) | <u>\$3,456</u> | <u>\$3,235</u> | <u>\$3,096</u> | <u>\$3,000</u> | <u>\$2,921</u> | |
| Property Valuation | <u>\$226,146</u> | <u>\$206,073</u> | <u>\$201,028</u> | <u>\$197,353</u> | <u>\$195,505</u> | |

(1) Source: Massachusetts Department of Revenue.

The following shows the calculation of levy limits for the most recent fiscal years:

| | For Fiscal Year (000) | | | | |
|----------------------------------|-----------------------|----------------|----------------|----------------|----------------|
| | <u>2022</u> | <u>2021</u> | 2020 | 2019 | 2018 |
| Primary Levy Limit (2) | \$5,654 | \$5,152 | \$5,026 | \$4,934 | \$4,888 |
| Prior Fiscal Year Levy Limit | 3,576 | 3,402 | 3,262 | 3,168 | 3,075 |
| 2.5% Levy Growth | 89 | 85 | 82 | 79 | 77 |
| New Growth (3) | 95 | 89 | 59 | 15 | 16 |
| Overrides | 0 | 0 | 0 | 0 | 0 |
| Growth Levy Limit | 3,761 | 3,576 | 3,402 | 3,262 | 3,168 |
| Debt Exclusions | 222 | 220 | 221 | 207 | 209 |
| Capital Expenditure Exclusions | 0 | 0 | 0 | 0 | 0 |
| Other Adjustments | 0 | 0 | 0 | 0 | 0 |
| Tax Levy Limit | \$3,982 | \$3,797 | \$3,623 | \$3,469 | \$3,376 |
| Tax Levy | <u>3,456</u> | <u>3,235</u> | 3,096 | 3,000 | 2,921 |
| Unused Levy Capacity (4) | <u>\$527</u> | <u>\$561</u> | <u>\$527</u> | <u>\$469</u> | <u>\$455</u> |
| Unused Primary Levy Capacity (5) | <u>\$1,893</u> | <u>\$1,575</u> | <u>\$1,624</u> | <u>\$1,672</u> | <u>\$1,720</u> |

(1) Source: Massachusetts Department of Revenue.

(2) 2.5% of assessed valuation.

(3) Allowed increase for new valuations (or required reduction) - certified by the Department of Revenue.

(4) Tax Levy Limit less Tax Levy.

(5) Primary Levy Limit less Growth Levy Limit.

TAX COLLECTIONS

The following shows the total tax levy, the reserve for abatements, the net levy and the amounts collected during each fiscal year and as of a more recent date for the most recent fiscal years:

| | | F | or Fiscal Year | | |
|--------------------------------|---------------------|-------------|----------------|-------------|-------------|
| | <u>2021</u> | <u>2020</u> | <u>2019</u> | <u>2018</u> | <u>2017</u> |
| Total Tax Levy | \$3,235,347 | \$3,095,829 | \$2,999,762 | \$2,920,846 | \$2,681,755 |
| Overlay Reserve for Abatements | 33,080 | 30,994 | 31,141 | 31,586 | 30,616 |
| Net Tax Levy (1) | \$3,202,267 | \$3,064,835 | \$2,968,621 | \$2,889,261 | \$2,651,139 |
| Amount Collected | | | | | |
| During Fiscal Year Payable (2) | \$ <u>3,098,448</u> | \$2,903,940 | \$2,781,921 | \$2,720,257 | \$2,473,078 |
| Percent of Net Tax Levy | 96.8% | 94.8% | 93.7% | 94.2% | 93.3% |

⁽¹⁾ Net after deduction of overlay reserve for abatements.

⁽²⁾ Actual collections of levy less refunds and amounts refundable, but including proceeds of tax titles and tax possessions attributed to such levy but not including abatements or other credits.

BUDGET COMPARISON

The following table sets forth the operating budgets for the following fiscal years as voted by the Town. As such, said budgets reflect neither revenues nor state and county assessments and other mandatory items nor supplemental budget appropriations.

The budgets summarized below include expenditures for "non-operating" or capital outlay items authorized under "special" warrant articles at town meetings which are not funded by debt. Water and Sewer operations are included in the budgets adopted by the town meeting.

The following table sets forth the operating budgets for fiscal years 2018-2022:

| | Appropriated | Appropriated | Appropriated | Appropriated | Appropriated |
|---------------------|----------------|----------------|--------------|--------------|--------------|
| | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year | Fiscal Year |
| <u>Category</u> | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> | <u>2018</u> |
| General Government | 610,533 | 575,886 | 601,813 | 485,422 | \$ 540,984 |
| Public Safety | 418,892 | 399,028 | 368,588 | 359,210 | 319,825 |
| Health & Sanitation | 67,200 | 66,200 | 58,200 | 58,200 | 55,200 |
| Highways | 715,078 | 704,480 | 680.390 | 664,400 | 620,400 |
| Schools | 1,837,696 | 1,883,931 | 1,876,546 | 1,860,670 | 1,807,340 |
| Libraries | 44,579 | 43,547 | 42,406 | 43,987 | 39,973 |
| Parks & Recreation | 22,216 | 22,150 | 22,010 | 21,950 | 19,950 |
| Debt Service | 394,166 | 216,291 | 139,157 | 119,717 | 137,634 |
| Insurance | <u>159,500</u> | <u>159,500</u> | 175,000 | 171,000 | 141,000 |
| Totals | 4,269,860 | 4,071,013 | 3,964,110 | \$3,784,556 | \$3,682,306 |

STATE AID

In addition to grants for specified capital purposes (some of which are payable over the life of the bonds issued for the projects), the Commonwealth provides financial assistance to cities and towns for current purposes. Payments to cities and towns are derived primarily from a percentage of the State's personal income, sales and use, and corporate excise tax receipts, together with the net receipts from the State Lottery. A municipality's state aid entitlement is based on a number of different formulas, of which the "schools" and "lottery" formulas are the most important. Both of the major formulas tend to provide more state aid to poorer communities. The formulas for determining a municipality's state aid entitlement are subject to amendment by the state legislature and, while a formula might indicate that a particular amount of state aid is owed, the amount of state aid actually paid is limited to the amount appropriated by the state legislature. The state annually estimates state aid, but the actual state aid payments may vary from the estimate.

In the fall of 1986, both the State Legislature (by statute, repealed as of July 1, 1999) and the voters (by initiative petition) placed limits on the growth of state tax revenues. Although somewhat different in detail, each measure essentially limited the annual growth in state tax revenues to an average rate of growth in wages and salaries in the Commonwealth over the three previous calendar years. If not amended, the remaining law could restrict the amount of state revenues available for state aid to local communities.

Legislation was enacted in 1991 to help municipalities compensate for additional local aid reductions by the Commonwealth for fiscal year 1992. Under that law, municipalities were allowed to defer budgeting for teacher's summer compensation payable by the end of the fiscal years 1992 and 1993. Municipalities that chose to defer such amounts are required to amortize the resulting budget deficiency by raising at least one fifteenth of the deferred amount in each of the fiscal years 1997 through 2011, or in accordance with a more rapid amortization schedule.

The following table sets forth the amount of state aid to the Town in recent years and the amount budgeted for fiscal 2022:

| | <u>2022</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> | <u>2018</u> |
|------------------|-------------|-------------|-------------|-------------|-------------|
| State Receipts | \$ 244,410 | \$ 236,315 | \$ 234,458 | \$ 238,124 | \$ 233,354 |
| Less Assessments | (2,233) | (2,240) | (2,993) | (3,841) | (3,831) |
| Net State Aid | \$ 242,177 | \$ 234,075 | \$ 231,465 | \$ 234,283 | \$ 229,523 |

MOTOR VEHICLE EXCISE (1)

The following table shows the actual motor vehicle receipts in the following fiscal years and budgeted for fiscal 2022.

| | For Fiscal Year Ending June 30 | | | | | | | |
|----------------------------|--------------------------------|-------------|-------------|-------------|-------------|--|--|--|
| | <u>2022⁽²⁾</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> | <u>2018</u> | | | |
| Motor Vehicle Excise Taxes | \$215,000 | \$235,549 | \$279,135 | \$239,219 | \$233,234 | | | |

(1) Net after refunds. Includes receipts for prior years.

⁽²⁾ Budgeted.

STABILIZATION FUND

The Town has maintained a Stabilization Fund for several years. Under Massachusetts statutes, funds may be appropriated from the Fund for any municipal purpose by two thirds vote of the Town Meeting. The following is the balance in the account at the end of the most recent fiscal years:

| <u>Fiscal Year</u> | Balance |
|--------------------|----------------|
| 2021 | \$ 486,818 |
| 2020 | 485,907 |
| 2019 | 478,310 |
| 2018 | 460,722 |
| 2017 | 460,711 |
| 2016 | 481,710 |

RETIREMENT PLAN

The Town is a member of the Hampden County Retirement System (the "System"). The System is a cost-sharing multipleemployer defined benefit pension plan administered by the Hampden Regional Retirement Board. Each participating employers' share of the total annual contribution is determined on the basis of active payroll. Substantially, all employees are members of the System, except for public school teachers and administrators who are members of the Commonwealth of Massachusetts Teachers' Retirement System to which the Town does not contribute. Pension benefits and administrative expenses are paid by the Teachers' Retirement Board and are the legal responsibility of the Commonwealth. The System provides retirement benefits, cost of living adjustments, disability benefits and death benefits. The System is a member of the Massachusetts Contributory System and is governed by Chapter 32 of the Massachusetts General Laws.

Plan members are required to contribute to the System at rates ranging from 5% to 9% of annual covered compensation. The District is required to pay into the System its share of the system wide actuarial determined contribution that is apportioned among the employers based on active current payroll.

The Town contributions to the System for the and past four fiscal years and budgeted for the next fiscal year are as follows:

| | For Fiscal Year | | | | | | |
|--------------|---------------------------|-------------|-------------|-------------|-------------|--|--|
| | <u>2022⁽¹⁾</u> | <u>2021</u> | <u>2020</u> | <u>2019</u> | <u>2018</u> | | |
| Contributory | \$159,332 | \$140,746 | \$142,298 | \$60,089 | \$66,374 | | |

(1) Budgeted

The foregoing data does not include the retirement system costs or liabilities attributable to employees of the County or the retirement system costs or liabilities of any other entity of which the Town is a constituent part.

As of January 1, 2020, the total estimated pension benefit obligation of the Hampden County Retirement System was \$817,118,011 and its assets were \$398,205,608 leaving an unfunded pension obligation of \$418,912,403. These amounts are based on a 7.15 percent discount rate. The System's most recent valuation report can be found at https://www.mass.gov/doc/hampden-county-retirement-board-valuation-report-2020/download.

OTHER POST-EMPLOYMENT BENEFITS

In addition to pension benefits, cities and towns may provide retired employees with health care and life insurance benefits. The portion of the cost of such benefits paid by cities or towns is generally provided on a pay-as-you-go basis. The Governmental Accounting Standards Board ("GASB") recently promulgated its Statement Nos. 43 and 45, which will for the first time require public sector entities to report the future costs of these non-pension, post- employment benefits in their financial statements. These new accounting standards do not require pre-funding the payment of these costs as the liability for such costs accrues but the basis applied by the standards for measurement of costs and liabilities for these benefits is conservative if they continue to be funded on a pay-as-you-go basis and will result in larger yearly cost and liability accruals than if such benefits were pre-funded in a trust fund in the same manner as traditional pension benefits. Cities and towns that choose to self-insure all or a portion of the costs of the health care benefits they provide to employees and retirees may establish a trust fund for the purposes of paying claims. In addition, cities and towns may establish a trust fund for the purpose of pre-funding other post-employment benefits liability in the same manner as traditional pension benefits.

Since the Town joined the Regional School District school employees are under district plan. Currently there are only five active town employees eligible for insurance. Currently only four active employees choose to take the Town insurance.

| | Calendar Year Average | | | | | | |
|-----------------------------------|-----------------------|-------------|-------------|-------------|-------------|--|--|
| <u>Employment by Industry</u> | 2020 | <u>2019</u> | <u>2018</u> | <u>2017</u> | <u>2016</u> | | |
| Construction & Natural Resources | 10 | 11 | 14 | 20 | 11 | | |
| Manufacturing | -0- | -0- | -0- | 8 | 5 | | |
| Trade, Transportation & Utilities | 7 | 6 | 6 | -0- | 9 | | |
| Financial Activities | -0- | -0- | -0- | -0- | -0- | | |
| Professional & Business Services | -0- | -0- | -0- | -0- | -0- | | |
| Education & Health Services | 10 | 13 | 13 | 14 | 11 | | |
| Leisure & Hospitality | -0- | 25 | 22 | -0- | -0- | | |
| Information & Other Services | 6 | 6 | 5 | 5 | 6 | | |
| Public Administration | 0 | 0 | 0 | 0 | 0 | | |
| Total Employment | <u>119</u> | <u>131</u> | <u>129</u> | <u>159</u> | <u>172</u> | | |
| Number of Establishments | 38 | 37 | 37 | 34 | 36 | | |
| Total Annual Wage (000) | \$3,915 | \$3,855 | \$3,721 | \$4,674 | \$5,123 | | |
| Average Weekly Wage | \$633 | \$566 | \$555 | \$565 | \$573 | | |

EMPLOYMENT AND PAYROLLS

Employment (1)

| | | | Unemployment Rate | | | | |
|--------------------------|-------------|------------|-------------------|--------|-------|-----|--|
| <u>Calendar Year (2)</u> | Labor Force | Employment | Town | County | State | US | |
| 2021 (November) | 915 | 865 | 5.5 | 6.4 | 4.8 | 3.9 | |
| 2020 | 872 | 805 | 7.7 | 10.4 | 8.9 | 8.1 | |
| 2019 | 926 | 889 | 4.0 | 4.3 | 3.0 | 3.7 | |
| 2018 | 931 | 889 | 4.5 | 4.8 | 3.4 | 3.9 | |
| 2017 | 902 | 871 | 3.4 | 5.2 | 3.8 | 4.4 | |

(1) Source: Massachusetts Executive Office of Labor & Workforce Development.

(2) Full year averages except for 20210 which is for the month indicated.

OTHER DATA

Population (1)

| | Granville | | Hampden | County | Massachusetts | |
|---------------|-----------|---------------|---------------|---------------|---------------|--------|
| | | <u>%</u> | | <u>%</u> | | % |
| Year | Number | <u>Change</u> | <u>Number</u> | Change | <u>Number</u> | Change |
| 2019 estimate | 1,611 | 2.9 | 466,372 | 0.6 | 6,892,503 | 5.3 |
| 2010 | 1,566 | 3.0 | 463,490 | 1.6 | 6,547,629 | 3.1 |
| 2000 | 1,521 | 8.4 | 456,228 | 0.0 | 6,349,097 | 5.5 |
| 1990 | 1,403 | 16.5 | 456,310 | 3.0 | 6,016,425 | 4.9 |
| 1980 | 1,204 | 0.0 | 443,018 | 0.0 | 5,737,037 | 0.0 |

(1) Source: U.S. Department of Commerce for actuals and estimates.

Population Density (1)

| | Granville | | Hampden County | | Massachusetts | |
|---------------|---------------|----------------|----------------|----------------|---------------|---------|
| Year | <u>Number</u> | Density | <u>Number</u> | Density | <u>Number</u> | Density |
| 2019 estimate | 1,611 | 38.1 | 466,372 | 754.0 | 6,892,503 | 879.4 |
| 2010 | 1,566 | 37.1 | 463,490 | 749.4 | 6,547,629 | 835.4 |
| 2000 | 1,521 | 36.0 | 456,228 | 737.6 | 6,349,097 | 810.0 |
| 1990 | 1,403 | 33.2 | 456,310 | 737.7 | 6,016,425 | 767.6 |
| 1980 | 1,204 | 28.5 | 443,018 | 716.3 | 5,737,037 | 732.0 |

(1) Source: U.S. Department of Commerce for actuals and estimates.

(2) Based on 42.2 square miles.

Population Composition By Age (1)

| | Granville | | Hampden County | | Massachusetts | |
|----------------------|--------------|----------------|----------------|----------------|------------------|----------------|
| Age | Number | Percent | <u>Number</u> | Percent | <u>Number</u> | Percent |
| Under 5 Years | 102 | 6.0 | 26,054 | 5.6 | 361,016 | 5.3 |
| 5 Years to 19 Years | 293 | 17.3 | 90,002 | 19.2 | 1,218,404 | 17.8 |
| 20 Years to 64 Years | 1,014 | 60.0 | 274,802 | 58.7 | 4,164,044 | 60.8 |
| 65 Years and Over | <u>282</u> | <u>16.7</u> | 77,013 | <u>16.5</u> | <u>1,107,089</u> | <u>16.2</u> |
| Total | <u>1,691</u> | <u>100.0</u> | <u>467,871</u> | <u>100.0</u> | <u>6,850,553</u> | <u>100.0</u> |
| Median Age | 42.4 | | 39.0 | | 39.5 | |
| Median Age (2000) | 39.0 | | 36.4 | | 36.5 | |

(1) Source: U.S. Department of Commerce. 5-year estimates.

Per Capita Income Levels (1)

| | Granville | | Hampden County | | Massachusetts | |
|---|---------------|---------------|----------------|---------------|---------------|---------------|
| | | <u>%</u> | | <u>%</u> | | <u>%</u> |
| <u>Year</u> | <u>Amount</u> | <u>Change</u> | Amount | <u>Change</u> | <u>Amount</u> | <u>Change</u> |
| 2019 5-year estimates | \$34,019 | 23.0 | \$30,346 | 0.0 | \$43,761 | 31.8 |
| 2009 | 27,656 | 23.9 | -0- | 0.0 | 33,203 | 27.9 |
| 1999 | 22,315 | 39.9 | 19,541 | 39.3 | 25,952 | 50.7 |
| 1989 | 15,945 | 145.8 | 14,029 | 108.4 | 17,224 | 131.0 |
| % Below Poverty Level (2019 5-year estimates) | 5.9 | | 12.5 | | 7 | |

(1) Source: U.S. Department of Commerce.

Family Income Distribution (1)

| | Granville | | Hampden County | | Massachusetts | |
|----------------------------|------------|--------------|-----------------|--------------|------------------|--------------|
| Income for Families | Families | Percent | Families | Percent | Families | Percent |
| Less than \$25,000 | 31 | 6.5 | 18,553 | 16.2 | 152,544 | 9.2 |
| 25,000 - 49,999 | 44 | 9.2 | 22,182 | 19.4 | 220,833 | 13.3 |
| 50,000 - 74,999 | 110 | 23.0 | 18,438 | 16.1 | 220,200 | 13.3 |
| 75,000 - 99,999 | 76 | 15.9 | 15,461 | 13.5 | 210,440 | 12.7 |
| 100,000 - 149,999 | 137 | 28.7 | 21,594 | 18.9 | 347,822 | 21.0 |
| 150,000 - 199,999 | 52 | 10.9 | 9,796 | 8.6 | 215,197 | 13.0 |
| 200,000 or more | <u>28</u> | <u>5.9</u> | <u>8,163</u> | <u>7.1</u> | <u>292,264</u> | <u>17.6</u> |
| Total | <u>478</u> | <u>100.0</u> | <u>114,187</u> | <u>100.0</u> | <u>1,659,300</u> | <u>100.0</u> |
| Median Income | \$91,667 | | \$72,079 | | \$103,126 | |

(1) Source: U.S. Department of Commerce. 2019 5-year estimates.

Household Income Distribution (1)

| | Granville | | Hampden County | | Massachusetts | |
|------------------------------|-------------------|----------------|-------------------|----------------|-------------------|--------------|
| Income for Households | <u>Households</u> | Percent | <u>Households</u> | Percent | <u>Households</u> | Percent |
| Less than \$25,000 | 79 | 12.7 | 43,358 | 24.2 | 434,574 | 16.6 |
| 25,000 - 49,999 | 72 | 11.6 | 38,963 | 21.7 | 417,886 | 16.0 |
| 50,000 - 74,999 | 133 | 21.4 | 28,717 | 16.0 | 371,113 | 14.2 |
| 75,000 - 99,999 | 89 | 14.3 | 21,409 | 11.9 | 315,954 | 12.1 |
| 100,000 - 149,999 | 163 | 26.2 | 26,216 | 14.6 | 466,142 | 17.8 |
| 150,000 - 199,999 | 55 | 8.8 | 11,416 | 6.4 | 266,881 | 10.2 |
| 200,000 or more | <u>31</u> | <u>5.0</u> | <u>9,344</u> | <u>5.2</u> | <u>344,947</u> | <u>13.2</u> |
| Total | <u>622</u> | <u>100.0</u> | <u>179,423</u> | <u>100.0</u> | <u>2,617,497</u> | <u>100.0</u> |
| Median Income | \$82,885 | | \$55,429 | | \$81,215 | |

(1) Source: U.S. Department of Commerce. 2019 5-year estimates.

Value Distribution Of Specified Owner-Occupied Housing Units (1)

| | Granv | ille | Hampden (| County | Massachu | isetts |
|---------------------|---------------|----------------|----------------|--------------|------------------|--------------|
| <u>Units</u> | <u>Number</u> | Percent | <u>Number</u> | Percent | <u>Number</u> | Percent |
| Less than \$100,000 | 3 | 0.5 | 7,437 | 6.8 | 47,124 | 2.9 |
| 100,000 - 199,999 | 109 | 18.6 | 44,221 | 40.3 | 173,121 | 10.6 |
| 200,000 - 299,999 | 248 | 42.4 | 35,270 | 32.2 | 317,857 | 19.5 |
| 300,000 - 499,999 | 184 | 31.5 | 18,761 | 17.1 | 585,582 | 35.9 |
| 500,000 - 999,999 | 34 | 5.8 | 3,367 | 3.1 | 414,601 | 25.4 |
| 1,000,000 or more | 7 | 1.2 | 612 | 0.6 | 94,480 | 5.8 |
| Total | <u>585</u> | <u>100.0</u> | <u>109,668</u> | <u>100.0</u> | <u>1,632,765</u> | <u>100.0</u> |
| Median Value | \$272,100 | | \$207,800 | | \$381,600 | |

(1) Source: U.S. Department of Commerce. 2019 5-year estimates.

Age Distribution Of Housing Units (1)

| | Granvi | Granville | | County | Massachusetts | |
|-------------------|---------------|--------------|----------------|----------------|------------------|--------------|
| <u>Year Built</u> | <u>Number</u> | Percent | <u>Number</u> | Percent | <u>Number</u> | Percent |
| 2000 or later | 94 | 13.5 | 11,801 | 6.1 | 300,065 | 10.4 |
| 1980 to 1999 | 149 | 21.4 | 29,789 | 15.4 | 534,613 | 18.5 |
| 1940 to 1979 | 240 | 34.5 | 93,007 | 48.0 | 1,120,232 | 38.7 |
| 1939 or Earlier | <u>213</u> | <u>30.6</u> | <u>58,989</u> | <u>30.5</u> | <u>942,349</u> | <u>32.5</u> |
| Total | <u>696</u> | <u>100.0</u> | <u>193,586</u> | <u>100.0</u> | <u>2,897,259</u> | <u>100.0</u> |

(1) Source: U.S. Department of Commerce. 2019 5-year estimates.

Housing Unit Inventory (1)

| | Granville | | Hampden (| County | Massachusetts | |
|-----------------------------|---------------|----------------|----------------|--------------|------------------|--------------|
| <u>Units in Structure</u> | <u>Number</u> | Percent | <u>Number</u> | Percent | <u>Number</u> | Percent |
| 1, Detached | 680 | 97.7 | 107,761 | 55.7 | 1,509,059 | 52.1 |
| 1, Attached | -0- | 0.0 | 7,074 | 3.7 | 154,822 | 5.3 |
| 2 to 4 | 16 | 2.3 | 40,425 | 20.9 | 595,395 | 20.6 |
| 5 to 9 | -0- | 0.0 | 14,065 | 7.3 | 167,945 | 5.8 |
| 10 to 19 | -0- | 0.0 | 6,422 | 3.3 | 124,931 | 4.3 |
| 20 or More | -0- | 0.0 | 15,037 | 7.8 | 320,697 | 11.1 |
| Mobile Home, Trailer, Other | <u>-0-</u> | <u>0.0</u> | <u>2,802</u> | <u>1.4</u> | 24,410 | <u>0.8</u> |
| Total | <u>696</u> | <u>100.0</u> | <u>193,586</u> | <u>100.0</u> | <u>2,897,259</u> | <u>100.0</u> |

(1) Source: U.S. Department of Commerce. 2019 5-year estimates.

Educational Attainment (1)

| | Granville | | Hampden County | | Massachusetts | |
|---------------------------------|---------------|----------------|----------------|----------------|------------------|--------------|
| Years of School Completed | <u>Number</u> | Percent | <u>Number</u> | Percent | <u>Number</u> | Percent |
| Less than 9th Grade | 15 | 1.2 | 17,850 | 5.6 | 208,460 | 4.4 |
| 9th to 12th Grade, No Diploma | 41 | 3.4 | 27,225 | 8.6 | 233,484 | 4.9 |
| High School Graduate | 448 | 37.1 | 97,330 | 30.7 | 1,148,525 | 24.0 |
| Some College, No Degree | 226 | 18.7 | 59,069 | 18.6 | 738,484 | 15.4 |
| Associate degree | 99 | 8.2 | 29,840 | 9.4 | 363,665 | 7.6 |
| Bachelor's Degree | 281 | 23.3 | 52,427 | 16.5 | 1,151,870 | 24.1 |
| Graduate or Professional Degree | 98 | 8.1 | 33,709 | 10.6 | 937,195 | 19.6 |
| Total | <u>1,208</u> | <u>100.0</u> | <u>317,450</u> | <u>100.0</u> | <u>4,781,683</u> | <u>100.0</u> |
| High School Graduate or Higher | 1,152 | 95.4 | 272,375 | 85.8 | 4,339,739 | 90.8 |
| Bachelor's Degree or Higher | 379 | 31.4 | 86,136 | 27.1 | 2,089,065 | 43.7 |

(1) Source: U.S. Department of Commerce. 2019 5-year estimates

TAX COLLECTOR REPORT FOR FY 2021

| NLAL LJI | | | | | | | | | |
|----------|--------------|------------|--------------|----------|------------|--------------|-------------|-----------|-------|
| | Outst. Point | Prior EOY | Commitment | Refunds | Abatements | Payments | Outstanding | Tax Title | |
| RE 2002 | 322.90 | 322.90 | | | 322.90 | | 0.00 | 0.00 | 0.00 |
| 2003 | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 |
| 2004 | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 |
| 2005 | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 |
| 2006 | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 |
| 2007 | 0.00 | 0.00 | | | | | -450.00 | 0.00 | 0.00 |
| 2008 | 0.00 | 92.19 | | | | | 0.00 | 0.00 | 92.19 |
| 2009 | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 |
| 2010 | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 |
| 2011 | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 |
| 2012 | 791.33 | 0.00 | | | 791.33 | | 0.00 | 0.00 | 0.00 |
| 2013 | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 |
| 2014 | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 |
| 2015 | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 |
| 2016 | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 |
| 2017 | 1,286.13 | 1,286.13 | | | | 380.99 | 0.00 | 905.15 | 0.00 |
| 2018 | 1,745.39 | 1,745.39 | | | | 489.94 | 0.00 | 1,255.45 | 0.00 |
| 2019 | 20,347.69 | 20,347.69 | | 255.00 | | 3,902.11 | 0.00 | 16,699.49 | 0.00 |
| 2020 | 171,710.70 | 171,710.70 | | 701.40 | | 1,020,400.22 | 0.00 | 69,161.58 | 0.00 |
| 2021 | | | 2,787,300.52 | 3,050.10 | 15,089.06 | 2,652,901.12 | 121,816.42 | 0.00 | 0.00 |

REAL ESTATE 2021

| | Outstanding | Commitment | Refunds | Abatements | Payments | Outstanding |
|---------|-------------|------------|---------|------------|----------|-------------|
| PP 1990 | 104.32 | | | | | 104.32 |
| PP 1991 | 211.08 | | | | | 211.08 |
| PP 1992 | 193.97 | | | | | 193.97 |
| PP 1993 | 193.16 | | | | | 193.16 |
| PP 1994 | 238.76 | | | | | 238.76 |
| PP 1995 | 313.17 | | | | | 313.17 |
| PP 1996 | 239.61 | | | | | 239.61 |
| PP 1997 | 340.91 | | | | | 340.91 |
| PP 1998 | 346.27 | | | | | 346.27 |
| PP 1999 | 904.27 | | | | | 904.27 |
| PP 2000 | 991.02 | | | | | 991.02 |
| PP 2001 | 888.76 | | | | | 888.76 |
| PP 2002 | 1,040.70 | | | | | 1,040.70 |
| PP 2003 | 1,116.58 | | | | | 1,116.58 |
| PP 2004 | 1,434.89 | | | | | 1,434.89 |
| PP 2005 | 889.98 | | | | | 889.98 |
| PP 2006 | 806.28 | | | | | 806.28 |
| PP 2007 | 1,474.15 | | | | | 1,474.15 |
| PP 2008 | 2,014.84 | | | | | 2,014.84 |
| PP 2009 | 2,968.31 | | | | | 2,968.31 |
| PP 2010 | 2782.53 | | | | | 2,782.53 |
| PP 2011 | 2095.17 | | | | | 2,095.17 |
| PP 2012 | 2992.97 | | | | | 2,992.97 |
| PP 2013 | 2877.63 | | | | | 2,877.63 |
| PP 2014 | 1987.56 | | | | | 1,987.56 |
| PP 2015 | 2528.86 | | | | | 2,528.86 |
| PP 2016 | 2143.28 | | | | | 2,143.28 |
| PP 2017 | 3711.91 | | | | | 3,711.91 |
| PP 2018 | 3954.93 | | | | | 3,954.93 |
| PP 2019 | 2945.86 | | | | | 2,945.86 |
| PP 2020 | 6616.54 | | 68.83 | 3 | 1967.54 | 4,717.83 |
| PP 2021 | | 448046.84 | 137.77 | 443.22 | 443806.3 | 3935.09 |

| | Outstanding | Commitment | Refunds | Abatements | Payments | Outstanding |
|---------|-------------|------------|---------|------------|-----------|-------------|
| PP 1994 | 613.75 | | | | | 613.75 |
| PP 1995 | 307.52 | | | | | 307.52 |
| PP 1996 | 481.25 | | | | | 481.25 |
| PP 1997 | 1,247.30 | | | | | 1,247.30 |
| PP 1998 | 1,672.82 | | | | | 1,672.82 |
| PP 1999 | 1,368.55 | | | | | 1,368.55 |
| PP 2000 | 1,008.24 | | | | | 1,008.24 |
| PP 2001 | 1,543.96 | | | | | 1,543.96 |
| PP 2002 | 948.75 | | | | | 948.75 |
| PP 2003 | 776.25 | | | | | 776.25 |
| PP 2004 | 1,249.68 | | | | | 1,249.68 |
| PP 2005 | 1,263.76 | | | | | 1,263.76 |
| PP 2006 | 315.94 | | | | | 315.94 |
| PP 2007 | 1,708.65 | | | | | 1,708.65 |
| PP 2008 | 2,340.80 | | | | 254.38 | 2,340.80 |
| PP 2009 | 2,360.73 | | | | | 2,360.73 |
| PP 2010 | 2164.09 | | | | | 2,164.09 |
| PP 2011 | 448.55 | | | | | 448.55 |
| PP 2012 | 1072.29 | | | | | 1,072.29 |
| PP 2013 | 746.77 | | | | | 746.77 |
| PP 2014 | 387.19 | | | | 56.25 | 330.94 |
| PP 2015 | 1767.61 | | | | 301.46 | 1,466.15 |
| PP 2016 | 1070.94 | | | | 471.67 | 599.27 |
| PP 2017 | 1497.41 | | | | 367.72 | 1,129.69 |
| PP 2018 | 2833.35 | | 116.56 | j | 1600.43 | 1,349.48 |
| PP 2019 | 12931.82 | | 83.75 | 83.75 | 9840.97 | 3,090.85 |
| PP 2020 | | 23827.69 | 1381.1 | . 3275.17 | 50373.63 | 8,583.98 |
| PP 2021 | | 230978.84 | 573.99 | 2520.64 | 176144.73 | 52,887.46 |

MOTOR VEHICLE EXCISE 2021

SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT REPORT OF THE SCHOOL COMMITTEE

SCHOOL COMMITTEE:

| Jeffrey Houle, Chair, Southwick | . 2023 |
|--|--------|
| Pamela Petschke, Vice Chair, Granville | . 2024 |
| Ryan Korobkov, Secretary, Southwick | . 2023 |
| Theodore Locke, Tolland | . 2024 |
| Jonathan Schantz, Southwick | .2022 |
| Maria Seddon, Southwick | .2022 |
| Robert Stevenson, Southwick | .2024 |

SUPERINTENDENT'S OFFICE

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

Jennifer C. Willard, Superintendent Stephen Presnal, Director of Finance and Operations Jenny Sullivan, Director of Curriculum and Instruction Lisa Bousquet, Accounts Payable Clerk Jessica Coty, Financial Clerk Michelle Grisé, District Accountant Annie Larkham, Human Resources and Data Specialist Amy McLaughlin, Administrative Assistant Paul Petit, Treasurer

ADMINISTRATIVE STAFF BY SCHOOL

<u>Woodland School (PK-2)</u> Kimberley Saso, Principal 80 Powder Mill Road, Southwick MA 01077 Telephone: 569-6598 FAX: 569-1721

Powder Mill School (3-6)

Erin Fahey Carrier, Principal Cherie Curran, Assistant Principal 94 Powder Mill Road, Southwick, MA 01077 Telephone: 569-5951 FAX: 569-1710

Southwick Regional School (7-12)

Joseph Turmel, Principal Serena Shorter, Assistant Principal Michael Pescitelli, Assistant Principal 93 Feeding Hills Road, Southwick, MA 01077 Telephone: 569-6171 FAX: 569-4109

Student Services:

Robin Gunn, Director 63 Feeding Hills Road, Southwick, MA 01077 Telephone: 569-0111 FAX 569-1724

SCHOOL CALENDAR

| | | 2021/2022 |
|---------------|--------------|-------------------------------|
| August | 30 | Staff Opening Day |
| 0 | 31 | Staff Prof. Development |
| September | 1 | First Day of School 1-12 |
| • | 6 | NO SCHOOL: Labor Day |
| | 8 | First Day of School K |
| | 24 | Half-Day:Staff Collaboration |
| October | 11 | NO SCHOOL: Columbus Day |
| | 28 | Half-Day: Parent Conferences |
| | 29 | Half-Day: Post Conferences |
| November | 11 | NO SCHOOL: Veteran's Day |
| | 24 | Half-Day |
| | 25-26 | Thanksgiving Holiday |
| December | 22-23 | NO SCHOOL: Prof. Dev. |
| | 24-31 | Holiday Vacation |
| January | 17 | NO SCHOOL: Martin Luther |
| | | King, Jr. Day |
| | 28 | Half-Day: Staff Collaboration |
| February | 21 | NO SCHOOL: Presidents' Day |
| | 22-25 | Winter Vacation |
| March | 10 | Half-Day: Parent Conferences |
| | 11 | Half-Day: Post Conferences |
| April | 1 | Half-Day: Staff Collaboration |
| | 15 | NO SCHOOL: Good Friday |
| | 18 | NO SCHOOL: Patriots' Day |
| | 19-22 | Spring Vacation |
| May | 30 | NO SCHOOL: Memorial Day |
| June | 15 | Last Day of School: K-12 |
| Schools close | June 15 | or whenever 180 student days |
| | ام م ا م ا م | |

have been completed.

ANNOUNCEMENT OF NO SCHOOL

Closing school because of weather conditions or other emergencies will be broadcast online on the Southwick-Tolland-Granville Regional School District social media pages, on TV stations WWLP 22 News; Western Mass News CBS 3, ABC 40 and Fox 6; and NECN. Voice and text messages will also be sent to all households via the ConnectEd system.

DELAYED OPENING

When the School Opening is being delayed it will be announced through the same media outlets as a school closing.

- 1. Buses will run two hours later, depending on the announcement.
- 2. Classes will start later.
- 3. Lunch will be served at the usual time.
- 4. Dismissal will be at the usual time.
- 5. Morning Pre-school classes will not be held.

If a delay is announced, it will be best for parents to continue to listen for further announcements since the delay is also used when weather and road conditions are uncertain or are in a period of change.

ATTENDANCE

School attendance is required by law but equally important is regular attendance. Illness should be the only

excuse for being out of school. If your son/daughter is ill, it would be appreciated if you would notify the school by calling the school office.

DISTRICT DIRECTORY SUPERINTENDENT'S OFFICE Jennifer C. Willard, Superintendent

Stephen Presnal, Director of Finance and Operations Jenny Sullivan, Director of Curriculum and Instruction Lisa Bousquet Anne Larkham Jessica Coty Amy McLaughlin Michelle Grisé

INSTRUCTIONAL COACHES

Jenny Sullivan, Director of Curriculum and Instruction Amber Hall Benjamin Taglieri Beth Grady

WOODLAND SCHOOL

Kimberley Saso, Principal Christine Abbe Lenora Anderson Laura Arbour Mark Archambeault Allison Bednarsky* Stacey Beebe Heather Bourbonnais* Ashley Brown Katherine Colapietro Lenora Cole Jessica Corallo Noëlle Duquette Andrea Duris Francesca Fydenkevez Rachel Garvey Aslyne Giguere Heather Goodenough Audrey Hallett Laurie Hogan

TEACHER ASSISTANTS

Pamela Andrus* Susan Aspinall* Jennifer Barrett **Donna Beaudion** Margaret Castanera* Lois Dittrich* Lynn Doty Mary Drummond*

Bethany Fisher Stacey Grimaldi Bonnie Jones* Kimberly Lynch* Tina Masciadrelli Casey McIntyre* Heidi Quigley* Rebecca Raymond Stephanie Ribeiro Katerina Richardson*

Cassandra lacolino

Kathleen Irwin

Kristin Joyal

Gina Kimball

Rebecca Levit

Kirsten Peirce

Eugenia Rigby

Jennifer Perchuk

Darcey Saltmarsh

Lorelie Scorzafava

Kristen Schindel

Judith Stearns

Emily Tampone Kerri Wheeler

Mary Stratton Kathyn Turrell Nadine Ward

*Denotes Special Education Funded

POWDER MILL SCHOOL

Erin Fahey Carrier, Principal Cherie Curran, Assistant Principal Lauri Aliengena Katie Bailev Patricia Bessette Barbara Bishop Jan Brouillette Danielle Cardin Jordyn Chartier **Kimberly Christenson** Briana Conchieri Tyler Cook Michelle Desmarais Lauren Dion **Christopher Frasier** Alvssa Fugiel Jennifer Gates Jennie Gilmore Laura Hendrickson **Devin Jorgensen**

TEACHER ASSISTANTS

Judith Frennette* Micki Gargano* Dawn Labarre* Teresa LaFlamme* Jared Lubarsky Meagan Phillips* Christina Poggi* *Denotes Special Education Funded

STUDENT SERVICES

Robin Gunn, Director of Student Services Ami Barroso, Speech/Lang, Pathology Assistant Robin Berube, School Psychologist Shannon Cavanaugh, BCBA Mary Patricia Cullen, Autism Behavior Specialist Melanie Guillemette, Occupational Therapist Melanie Kiniry, Speech/Lang. Pathology Assistant Carolyn Roberts, School Psychologist Jennifer Routier, Speech/Language Pathologist Ann Marie Scherpa, Autism Behavior Specialist

SOUTHWICK REGIONAL SCHOOL

Joseph Turmel, Principal Serena Shorter, Assistant Principal Michael Pescitelli, Assistant Principal

Donna Beaudion

James Pickering Terry Portenstein Shelley Roit Emma Rood Cherie Rousseau Traci Savard Chantalle Sole Emily Van Horn Ashlee Viens Callahan Jodi Wagner Joe Whalen Chelsea Wilgus Arthur Robichaud*

Jaclyn Kearney

Heather Llovd

Heather Marshall

Marysa Massoia Shannon Naumowicz

Lori LeClair

Laura Lucia

Kristy Noel

Tami Russell **Gretchen Soucy*** Danielle Sullivan* Barbara Tatro* Elizabeth Taylor Jillian Winkler*

Edward Abbe Alison Anderson Judi Bean Tyler Bladyka Harriet Boakye Carol Callahan **Timothy Callahan Corinne Cheffer** Kristine Cigal Aaron Clark Jennifer Coughlin Marcy Coviello Mary Cullen Jacqueline Cusick Rachel Deery Shannon Dion Marv Downie Todd Downie Pamela Dube Daniel Eplite Kathryn Ezeugwu Paige Fortier Morgan Gall Heather George Darrel Grant Janet Grunwald Caren Harrington Tracy Hartshorn David Hendrickson Anna Hitchcock Megan Kelley-Bagg Christopher Kennedy Kelly Kiltonic **Rachel Knowles**

Matthew LaBlanc Cara Letendre Wavne Lis Celso Lopez Samantha Lough Kelsey Lydon Pamela Mahoney Maryanne Margiotta Laura Markiewicz Laura Martin Elizabeth McCarthy Michelle Meczywor Frank Montagna **Desiree Moriarty** Stephanie Niedziela Aaron Pearsons Jennifer Pease Susan Pelligrinelli Allegra Petell Amy Pomeroy Richard Quinn Vanessa Radke-Yam Joubethzy Rodriguez George Romeo Lisa Sidda David Šimao Ann Simonet Andrew Talbot Ramsey Tracy Alexander Trzasko Melissa Trzasko John Vershon III David Wallis Alex Wendzel Megan Whalen Allyson Wicander **Beth Yanuskiewicz**

TEACHER ASSISTANTS

Crystal Brooks*Apryl Penland*Karen Bryant*Anne Poulo*Irene Colvin*Heather Ramsey*Peter FiorentinoAlecia Standish*Michael GaroneTara Gillette**Denotes Special Education Funded

NURSES

Debra Carellas, RN, WS Ashley Chicoine, RN, PMS Sophie Hanifan, RN, SRS Jessica Harris, RN, WS. PMS Marcia Lamoureaux, RN, SRS

CLERICAL STAFF

Kelly Arsenault, SRS Phyllis Cain, WS Stephanie Fielding, WS Amy Freniere, Student Services Kimberley Gepfert, SRS Guidance Mary Jackson, PMS Wendy Loubier, School Nutrition Karen O'Connor, Student Services Karen Parker, PMS Susanne Romani, SRS

TECHNOLOGY DEPARTMENT

Benjamin Taglieri, Interim Director Momoh Kamara Jared Mapel Christopher Parent

BUILDINGS & GROUNDS

Erik Wicander, Supervisor Marco Andrade, SRS Michael Bess, PMS Stephen Fitzgerald, PMS William Fitzgerald, SRS Brian Hartley, Maint. Ryder Haskins, SRS Mark LaViolette, WS

Craig McLaughlin, WS Kenneth Phillips, Maint. Melvis Romero, PMS Karl Von Hollander, SRS Tobias Wheeler, WS Robert White, PMS

METCO COORDINATOR

Charlene Diaz

ATHLETIC DIRECTOR David Sanschagrin

504 COORDINATOR

Jennifer Yelin

SCHOOL NUTRITION DEPARTMENT

Matthew Lillibridge, Director Sue Bartnicki, WS Jennifer Durfey, WS Shirley Goyette, SRS Diane Lemieux, PMS Heather Neiweem, PMS Sabine Pirrello, WS

Aimee Ronzoni, SRS Tia Rutola, Nichole Salzarulo Coleen Smith, PMS Danielle Sullivan, SRS Deborah Yensen

FUNDED PROGRAMS 2019/2020

| FUNDED P | ROGRAMS 201 | <u>9/2020</u> | |
|---------------------|--|---------------|-------------------|
| IDEA | Improving Special Education | \$458,991 | Robin Gunn |
| TITLE I | Improving Basic Programs for Local District | \$287,259 | Jenny Sullivan |
| METCO | Racial Imbalance Program | \$147,261 | Jenny Sullivan |
| TITLE II | Training High Quality Educators | \$52,439 | Jenny Sullivan |
| Title IV | Supporting All Students | \$19,537 | Jenny Sullivan |
| ECA | Special Education Entitlement Grant | \$15,763 | Robin Gunn |
| ESSER | Elementary & Secondary Schools Emergency Relief | \$220,653 | Jenny Sullivan |
| CvRF | Corona Virus Relief | \$317,025 | Jenny Sullivan |
| DL NOW | Digital Literacy Education | \$11,740 | Jenny Sullivan |
| RLTE | Remote Learning Technology Essentials | \$83,337 | Jenny Sullivan |
| EC PROG IMP | Early Childhood Targeted Special Education Program Improvement and Safety | \$1,706 | Robin Gunn |
| idea Prog IMP | Special Education Program Improvement | \$12,572 | Robin Gunn |

OPEB Funding

During fiscal year 2019 STGRSD established a qualified trust for the funding of other post-employment benefits (OPEB) by joining the Public Agency Retirement Services (PARS) OPEB Trust. STGRSD's balance in the Trust as of June 30, 2021 was \$349,047 which included the \$20,000 contribution that was appropriated in the annual budget for fiscal 2021.

ANNUAL REPORTS BY DEPARTMENT 2019/2020 ACADEMIC YEAR

SUPERINTENDENT OF SCHOOLS ANNUAL REPORT

The 2020-21 school year began with a delayed starting date to provide our staff and opportunity to receive rigorous professional development on shifting between in-person and remote school modalities. Students were able to choose between either a full remote option or a hybrid model of instruction. Fortunately, we were able to provide full five day in-person instruction for grades kindergarten through four and for all of our students on an Individualized Education Plan or and English Language Learner.

The school year started on September 15, 2020 for students. As the year progressed and COVID-19 percentage rates went above the defined metric of 5%, the entire District went full remote in November. By January, we were able to slowly reopen schools where COVID-19 was not present. Woodland School benefitted greatly as transmission rates were close to zero in our younger population. By April 5, 2021 all students grades Pre-K-6 returned to full time in-person. This once again disrupted learning as in grades 5 and 6 as students were no longer operating under the hybrid model. After April vacation, all students at the Regional School returned to a full time in-person model of instruction. We did continue to offer fulltime remote if parents selected it for the remainder of the year.

Although we were expected to be in year two of our 1:1 technology initiative, out of necessity, we had to move to year four and provide computer access for all. With the backup of orders due to COVID-19, the technology department reemployed desk top computers for at home students and worked creatively to purchase additional computers to supplement the back order of our original order.

With COVID-19, we expected to see a decline in enrollment as many families decided to either homeschool or send their children to a private school. On our October 2019 SIMS data we had an enrollment of 1,486 students. In October of 2020 we saw a sharp decline of 93 students to an enrollment of 1393. Although there has been a decline in our overall student enrollment, our school choice numbers continue at alltime high levels. In FY 2020 we received 131 school choice students and in FY 2021, we received 142 school choice students. The School Choice program continued to have a positive impact on the District with nearly three times as many students attending our schools from other Districts as students leaving STGRSD for other Districts.

A public hearing on the proposed fiscal year 2022 operating budget (2021-2022 school year) was held March 16, 2021. The School Committee approved an operating budget for fiscal year 2022 on March 30, 2021 in the amount of \$25,822,130, a 1.47% decrease over fiscal year 2021. This budget required no discretionary assessments to the member towns and a portion of our ESSER II funds were used to offset the Town of Southwick's minimum local contribution. The three towns also provided the school district with their proportionate share of their Coronavirus Relief Fund -Municipal Program grant funds to help support the schools in purchasing needed PPE and supplies to safely open the schools. Southwick provided the School District with \$89,720.52, Tolland with \$3,496.15 and Granville with \$13,117.47.The schools were appreciative of the support the three towns provided.

Retirements for the 2020-2021 school year, included Ann-Marie Briggs, a teacher for thirty-one years; Cynthia Grannells a paraprofessional for twenty-seven years; Maurice O'Connor a paraprofessional for fifteen years; Linda Nicholson a food service professional for thirteen years. At the end of the 2020-2021 school year, School Committee member Chelsea Berry (Southwick) left her post after three years of service on the committee. The Committee welcomed new member Robert Stevenson (Southwick). I would like to recognize and thank each of these individuals for their years of service and dedication to the students and staff in our three-town district.

Respectfully Submitted, Jennifer C. Willard Superintendent of Schools

Curriculum and Instruction Annual Report 2020-2021 Academic Year

In preparation for a return to school after extended school closures due to the COVID-19 pandemic, the district provided two weeks of professional development days prior to the start of classes for the students and two days in December. Topics included introduction to new safety protocols and procedures to maintain social distancing requirements and multilayered approaches to mitigating COVID-19 transmission risk, Just in Time Teaching to address disrupted learning, Microsoft Teams tutorials for posting and receiving assignments online, and best practices in remote instruction. Teachers were given many working sessions throughout the two weeks to plan and prepare for a potential shift to remote learning. Because of the student cohort and cleaning schedule, Wednesday afternoons were used for ongoing professional learning for teachers on these topics and others. Teachers were also provided access to an optional self-care course offered after school and led by a representative from JLA, the organization that has been facilitating our trauma informed schools initiative.

Despite all the change and disruption, we completed our third and final year of our problem-based mathematics initiative with Mike Flynn and Sarah Bent from Mount Holyoke College. Because MHC has been offering hybrid courses for their graduate students for nearly a decade, we were able to tap into Mike's expertise in delivering engaging instruction via Zoom. We continued our grade-level mathematics learning labs virtually and learned strategies to maximize the effectiveness of online math instruction. Twenty-five teachers and administrators completed our third and final districtoffered summer DMI (Developing Mathematical Ideas) course: "Measuring Space in One, Two, and Three Dimensions" with our beloved instructor, Jan Szymaszek. Several of our teachers were inspired by their summer courses with Jan to enroll in MHC's Mathematics Leadership master's degree program to continue learning and growing as teachers of mathematics.

Respectfully Submitted, Jenny L. Sullivan Director of Curriculum and Instruction

DIRECTOR OF STUDENT SERVICES ANNUAL REPORT

The Southwick-Tolland-Granville Regional School District (STGRSD) supports approximately 230 students with special needs. Special Education is the practice of educating students with disabilities to address their individual differences and challenges. Students are eligible for special education services if they have one or more of the following disabilities: autism, developmental delay, intellectual, sensory, hearing, vision, deaf-blind, neurological, emotional, communication, physical, specific learning, or other health impairment.

The 2020-21 school year began like no other. Our PK-2 students began the school year in-person, as did the 3rd and 4th grade students at Powder Mill. Students with special needs in grades 5-12 had the option of attending school in-person or remotely until all students returned in April. Our general and special education teachers, paraprofessionals and service providers worked tirelessly to provide supports and services to all our students with special needs whether the support was delivered in-person or remotely.

The primary goal of Special education is to ensure all children have equal access to grade level curriculum. Students that experience challenges in the learning process are provided with services to address factors that may adversely impact their performance. Supports and services are available to students in grades PK through grade 12. STGRSD has a special education teacher at each grade level to provide a free, appropriate, public education (FAPE)Two students with disabilities. To ensure a FAPE, the District offers services with staffing that includes special education teachers paraprofessionals, autism/behavior specialists, speech and language pathologists, school psychologists, occupational therapists, physical therapists, teachers of the hearing and visually impaired, and adjustment counselors. A team meeting is scheduled annually to review progress for each special education student during this meeting, the team develops an Individualized Education Program (IEP) that includes goals and objectives to strengthen any areas of weakness related to the students disability. General education teachers, special education teachers, service providers, parents, and students are members of the team. STGRSD has two Special Education Coordinators who schedule the IEP meetings and serve as liaisons to the Director of Student Services. Referrals to special education are made through the student assistance teams in each school or by parent request.

General and special education teachers work together to design instruction that meets the needs of our diverse student population working collaboratively, teachers develop strategies that reduce barriers and improve access for all students by using universal design for learning (UDL) principles. Assistive technology supports this effort, allowing children with disabilities to access tools that support their learning, e.g., audio books, text to speech and word prediction software, standing desks, alternative seating, graphic organizers. To support all our students. STGRSD continues its work to be a trauma informed school district; staff participate in professional development programs that focus on understanding the impact trauma and adverse life experiences have on our students academically and socially/emotionally. This work was particularly important during the pandemic. We believe student growth is fostered when there is a collective understanding of the importance of promoting a safe school environment.

STGRSD offers a continuum of special education programs: Inclusion, Partial Inclusion and Substantially Separate. Inclusion brings the supports and services to the child rather than removing the child from the general education classroom. These classes are co-taught by general education and special education teachers; they co-plan lessons and activities that are differentiated to enable children of all abilities to participate and learn. Partial Inclusion involves support provided by special education staff outside of the general education classroom up to 60% of the school day. Substantially Separate classes provide instruction to students outside the general education classroom 80% or more of the school day. STGRSD has three programs for students with substantial special needs, two at SRS and one at Woodland School.

Respectfully Submitted, Robin L. Gunn Director of Student Services

WOODLAND SCHOOL (PreK-2) ANNUAL REPORT

Students in preschool through second grade attend Woodland School. The STGRSD preschool program is for students with disabilities. Public schools are required to offer free and appropriate educational services for children ages three to five (and older) who have a disability as outlined by state and federal requirements under the Individuals with Disabilities Education Act (IDEA). The 2020-2021 school year opened with a student enrollment of 274 students and recorded a closing enrollment of 303. This was a decrease of fiftythree students from the year prior. COVID-19 was the largest factor for the decline in enrollment. Classroom sizes were reduced to provide ten feet of space between students and staff. This resulted in fewer preschool peer partners being enrolled. Many families also opted for homeschooling or enrolled their child in private schools.

Each year, administration and staff work to develop site strategic objectives to support the district's high impact initiatives of Engaged Learning, Shared Educational Leadership, Instructional Technology and a Guaranteed and Viable Curriculum. The strategic objectives are defined as:

Engaged Learning: With teachers as coaches, all students will have opportunities every day to engage in high-quality, student-centered learning experiences that have a clear purpose, challenge them to interact with the curriculum in a deep and thoughtful manner, and engage them in authentic tasks that require creativity and flexible thinking.

Shared Educational Leadership: Administrators and teachers share the responsibility for the learning of all students and adults in our district. Through the creation of a shared vision, calibration of understanding, reflection on current practices, and engagement in inquiry-based decision-making, we will improve school culture and student achievement.

Instructional Technology: Over the next four years, the District will move to a 1:1 student to device in grades 3-12 to be more in line with 21st Century learning which includes skills such as collaborating, communicating, informational literacy, critical thinking, media literacy and self-directed learning.

A Guaranteed and Viable Curriculum: Teachers will work collaboratively to provide all students the same opportunity to learn a rigorous curriculum built around common standards with differentiated resources and instruction, clear learning expectations for each grade or course, and tangible exemplars of student proficiency for each learning expectation.

Woodland School successfully accomplished or made progress towards the accomplishment of multiple site strategic objectives during the 2020-2021 school year:

Engaged Learning:

By increasing the knowledge of our staff and staying current with best practices, Woodland School's ability to engage all learners was strengthened. The 2020-2021 school year presented itself with new challenges for our staff to overcome with the COVID-19 pandemic still occurring. Throughout the continued partnership with Mount Holyoke College's Mathematics Leadership Program, Woodland teachers were able to continue their professional learning during the summer with a math summit and participated in daylong Learning Lab sessions with Mike Flynn and Sarah Bent from Mount Holyoke College. All of these were conducted remotely to meet COVID-19 protocols. The Department of Elementary and Secondary Education provided districts with ten additional days to provide professional development to our staff. In addition, we were able to capitalize on having instructional coaches in our district to assist in providing professional development so that our teachers would be prepared to teach in multiple learning environments: remote learning and in a socially distant in-person classroom. Each of these environments provided their unique challenges to engage students. Teachers' professional development opportunities centered around topics including just in time teaching, technology, best practices in COVID-19 times, new ELA curriculum, i-Ready Math data analysis, and continued work with trauma-informed best practices. This work resulted in increased student engagement and was observed during administrative walk-throughs and observations. To support the socialemotional needs of our students, the expectations of Woodland's C.A.R.E.S. ideals of cooperation, acting responsibly and respectfully, exhibiting effort and selfcontrol were continued in these unique environments.

Shared Education Leadership:

At Woodland School, we had one preschool teacher, one-second grade teacher, and two kindergarten and first grade teachers serving as Team Leaders for their grades. A district level literacy committee was formed to discuss shifts in literacy instruction and how this would impact instruction in our district. Woodland School had representatives from all grade levels. As part of Woodland's C.A.R.E.S. initiative, students were recognized for cooperating, acting responsibly, respecting others, exhibiting effort, and showing selfcontrol. They earned CARES tickets and students added a heart to the CARES wall in their classroom.

Instructional Technology:

Technology was provided to each family who needed a device for potential remote learning situations. There was one preschool and kindergarten teacher who taught remote students while in first and second grade there were two teachers. Teachers were supported for remote teaching with our extra professional development days and through the support of our instructional coaches. With COVID-19 protocols in place for in person learning the use of projectors was much more commonplace allowing material to be projected for all to see.

A Guaranteed and Viable Curriculum:

The third year of our math curriculum initiative allowed us to reflect and focus on strengthening our instructional practices. Like stated previously, these needed to be shifted to meet the challenges that occurred in socially distant classrooms and applying best practices to our remote teaching. We were able to continue to have engaging student-centered classrooms in both scenarios. In our partnership with Mount Holyoke College our teachers received professional development from Mike Flynn who had spent the past 14 years developing a dynamic hybrid model for remote and in person learning. This model allowed our teachers to continue to provide rigorous grade level material to our students whether we were in person or remote. Woodland School also began to think about our literacy curriculum and what best practices were emerging from this content area.

Administration and staff are committed to providing our students with the strongest education possible. We continue to develop and strengthen our curriculum to provide strong learning opportunities for our students, we keep current in the latest research and envelop these approaches in our teaching, and we continuously strive to provide a caring and supportive environment. We have accomplished much and continue to reflect and refine our practices to provide our students with the skills to be productive members of the community.

Respectfully Submitted, Kimberley Saso, Principal Woodland School

POWDER MILL SCHOOL (3-6) ANNUAL REPORT

The 2020-21 school year began with a modified return to in-person learning for the students and staff of Powder Mill. Third and Fourth grades returned to full in person learning while Fifth and Sixth grades phased in over two weeks to a hybrid model. This was one of the many mitigating strategies that schools implemented during the school year to manage the COVID-19 virus. Additionally, Students were placed into three cohorts to manage the number of students in staff in the building at one time. The cohort model allowed parents of children in Grades 5 & 6 to choose a full remote, or a hybrid learning model that consisted of two in person school days and three remote school days. Parents of third and fourth graders could choose fully remote or fully inperson learning. The enrollment for Powder Mill School was 423 students in September of 2020 and 423 students in June of 2021.

The radical change in the delivery model for schools did not change the commitment or dedication of Powder Mill Staff. High impact site strategic initiatives were developed and implemented throughout the school year in the four areas identified by the district: engaged learning, shared educational leadership, instructional technology, and a guaranteed and viable curriculum.

Engaged Learning

- Develop teacher understanding of the 4 DOK levels during curriculum time with instructional coaches focusing on using questions to deepen student understanding. with an emphasis on how to implement in a remote learning environment.
- Ensure cognitive engagement is occurring in all curriculum areas with an emphasis on utilizing strategies that conform to social distancing guidelines or can be implemented remotely.
- Developing staff/student and student/student relationships in the socially distant and remote classroom to support engagement and Tier 1 Trauma work.

Shared Educational Leadership

- Utilize grade level team leaders and parent volunteers to develop new protocols for all systems impacted by DESE and CDC guidelines
- Use teacher input to develop topics for coaching cycles and PLCs, and facilitate teacher led mini PD opportunities on Wednesday half days.

Instructional Technology

- Continue to educate students on personal and social responsibility when using technology through the DLCS class, and small group presentations and by setting remote classroom expectations that emphasize responsible technology use.
- Integrate use of Microsoft 365 tools into every content area

A Guaranteed and Viable Curriculum

- Use math and reading benchmark data to provide learner driven evidenced informed instruction that will address learning gaps that are a result of the COVID-19 outbreak
- Continue to build best practices in remote and socially distant math instruction.
- Develop a schedule that provides for maximum in person learning for 3, 4 and vulnerable learners.
- Develop protocols to move learners between models based on individual, classroom, grade level, and school wide needs.

• Support use of the new Reading program with an emphasis on digital content.

Respectfully Submitted, Erin Fahey Carrier Principal Powder Mill School

SOUTHWICK REGIONAL SCHOOL (7-12) ANNUAL REPORT

The 2020-21 school year provided a modified return to in-person learning for the students and staff of SRS. The students returned to school two grade levels at a time over a three-week window of time. This was one of the many mitigating strategies that schools implemented during the school year to manage the COVID-19 virus. Additionally, Students were placed into three cohorts to manage the number of students in staff in the building at one time. The cohort model allowed students to choose a full remote, or a hybrid learning model that consisted of two in person school days and three remote school days.

Despite the unprecedented times in our educational system, the staff at SRS commitment and dedication to the student body never wavered. High impact site strategic initiatives were developed and implemented throughout the school year in four areas: engaged learning, shared educational leadership, assessment for learning and transfer and a guaranteed and viable curriculum.

Engaged Learning

- SRS will provide professional development targeting Universal Design for Learning and Universal Design as it relates to Culturally Responsive Instruction
- SRS will provide opportunities for teachers to build foundational knowledge and skills relative to Culturally Responsive Teaching through focused professional readings, discussions, and workshops
- SRS will provide job embedded coaching focused on instructional practices that engage students across learning platforms including remote, hybrid, and inperson with a particular focus on technology and the development of a dynamic hybrid model of instruction
- SRS will provide professional learning workshops that support the use of technology 7-12 and the acquisition of new knowledge and skills toward continuous growth
- SRS will infuse the social emotional learning standards and practical strategies of intervention to positively impact student well-being and engagement by providing SEL workshops and coaching for teachers
- SRS will infuse the social emotional learning standards and practical strategies of intervention through the implementation of a Tiered System of Support

Shared Educational Leadership

- SRS Administrators and teachers will collaborate to develop procedures and routines to ensure the safety and well-being of all students and staff during the COIVD -19 pandemic
- SRS School Counselors will provide job embedded professional learning to support teachers with Tiered Systems of Support and Tier I intervention strategies
- · Mentoring and New Teacher programs
- Encourage teachers to model best practices for their colleagues

Assessment for Learning and Transfer

- SRS will provide professional learning and support for Just in Time Teaching for the acceleration of learning. On-going collaborative time and coaching will support the use of common pre-assessments and CEPAs to target student needs and determine grade-level proficiency on priority standards
- SRS will become familiar with i-Ready assessment data to assess student growth in Reading and Math

A Guaranteed and Viable Curriculum

- Design and implement professional development focused on reaching the rigor of the curriculum frameworks.
- SRS will provide professional learning, coaching, and collaborative time to support curriculum review for the identification of priority standards and curriculum mapping to support the acquisition of pre-requisite standards in proximity to grade-level standards
- SRS will provide professional development and support for the on-going development of Universally Designed curriculum units that provide for variability within the curriculum

The enrollment for Southwick Regional School is 678 students in grades 7-12. The class of 2021 saw 53% of the student body attend a 4-year college, 17% to a 2year college, 2% to a technical program and 2% joined the military. The total number of students receiving scholarships last year was approximately 13% of the senior class. In addition to the math, science, English and history courses, students have the opportunity to explore class options in the area of art, business, computer science, health, music, physical education, technology, performing arts and foreign language. Virtual high school courses are available as well as vocation programs at the Lower Pioneer Valley Educational Collaboration.

Due to COVID-19 restrictions all performances, musicals and athletics were suspended for the year.

Respectfully Submitted, Joseph Turmel Principal Southwick Regional School

TOWN CLERK'S REPORT 2021 VITAL STATISTICS

8 Births

4 Marriages

11 Deaths

245 Dog Licenses 1 Kennel License (6 Dogs)

13 Business Certificates

On December 13th I was sworn in as Town Clerk, taking over for Donna Fillion who passed away unexpectantly. With a heavy heart I took over for my dear friend, doing the duties for a woman who had been organized and prepared for all the events coming up in her role as a town clerk. Though I don't have her help in learning this position, she set things up to run smoothly and I am grateful for her diligence. Since she served most of the year, it is her work that is reflected in serving as the custodian of records for births, deaths, burial permitting, dogs licenses, minute book, town records, marriage licenses, ethics, business certificates, census records, voting records and Public Records Access Officer. Periodically she as well as I assisted in genealogy research.

During 2021 there was the Annual Town Election held on April 12, 2021, and Annual Town Meeting held on May 9, 2021.

Thank you to the town folks for licensing their dogs(s) and returning their census forms as required by state law.

A *special* thank you goes out to all the election workers who assisted during the Annual Town Election and Annual Town Meeting this year and to the Board of Registrars ~ Patty Dickinson, Marjanne Nobbs and Mary Woodger, who came in to sign various nomination papers throughout the year.

Respectfully submitted,

Christina J. Teter Town Clerk

The Commonwealth of Massachusetts **TOWN OF GRANVILLE** Hampden County ANNUAL TOWN ELECTION WARRANT 2021



To One of the Three Constables of Granville

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of Granville in said County, qualified to vote in town affairs, to meet in Town Hall on **Monday, April 12, 2021,** to cast their ballot for the election of officers for the following offices:

Moderator for 1 year
 Selectboard Representative for 3 years
 Assessor for 3 years
 Planning Board for 3 years
 Constable for 3 years
 Town Clerk for 3 years
 School Committee for 3 years
 Library Trustee for 3 years
 Recreation Committee for 3 years

The polls will open at 12:00 noon and close at 8:00 p.m.

And you are directed to serve this warrant by posting attested copies thereof in each of the usual places in Town for posting such notices seven days at least before the time and holding of said meeting.

| GIVEN UNDER OUR NAME AND SEA | L THIS 30th DAY OF March, 2021 |
|------------------------------|--------------------------------|
| icold, Blindt | Nicole M. Berndt |
| Theodoc R Sussimme | _ Theodore R. Sussmann, Jr. |
| David K. Kipley | David K. Ripley |
| | SELECTBOARD |

I have served this warrant by posting true and attested copies in each of the usual places in Town for posting such notices.

Constable UP Bau 2 Date 3-31-202/

The Commonwealth of Massachusetts **TOWN OF GRANVILLE**

Registered Voters: 1165 Ballots Cast: 406

ANNUAL TOWN ELECTION BALLOT

April 12, 2021

To mark your ballot, place an X in the box or write your choice in the space provided and place an X by it.

One **Moderator** for 1 year

| Vat | for | ONE | |
|--------|-------|-----|--|
| V () (| - 10r | | |

| Richard N. Pierce | 347 |
|-------------------|-----|
| Write in | 1 |
| Blank | 58 |

One Selectboard Representative

for 3 years

Vote for **ONE**

| Robert A. Beckwith | 193 |
|--------------------|-----|
| Nicole M. Berndt | 210 |
| Write in | 0 |
| Blank | 3 |

One Town Clerk for 3 years

Vote for **ONE**

| Donna M. Fillion | 358 |
|------------------|-----|
| Write in | 0 |
| Blank | 48 |

One Assessor for 3 years

Vote for **ONE**

| Christopher C. Bouwer | 352 |
|-----------------------|-----|
| Write in | 1 |
| Blank | 53 |

Two **Planning Board** for 3 years Vote for **TWO**

| Scott A. Macomber | 312 |
|-------------------|-----|
| Richard N. Pierce | 295 |
| Write in | 0 |
| Blank | 59 |

One Library Trustee for 3 years Vote for ONE

| April Labreque | 347 |
|----------------|-----|
| Write in | 0 |
| Blank | 59 |

One **Constable** for 1 year

Vote for **ONE**

| Scott J. Bergeron | 328 |
|-------------------|-----|
| Write in | 2 |
| Blank | 76 |

One School Committee 3 years

Vote for **ONE**

| Pamela C. Petschke | 332 |
|--------------------|-----|
| Write in | 3 |
| Blank | 71 |

Five **Recreation Committee** 3 years Vote for **FIVE**

| Robert A. Beckwith | 331 |
|----------------------|-----|
| Linda M. Blakesley | 323 |
| William B. Blakesley | 318 |
| James E. Daley | 319 |
| Theodora J. Daley | 314 |
| Write | 13 |
| Blank | 46 |

Commonwealth of Massachusetts; To Either of the Constables of Granville,

Greetings: In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of Granville qualified to vote in Town affairs to meet at the Granville Village School, 409 Main Road, Granville, on Monday, May 10, 2021 at 7:00 pm to vote on the articles which follow:

Article 1: To see if the Town will vote to receive the reports of Town Boards and Committees and to act thereon.

Article 2: To see if the Town will vote to fix the compensation of elected officers and Town employee salaries where stipulated, provide for a reserve fund and for capital outlay, to determine the sum of money the Town will raise and appropriate or otherwise provide including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the fiscal year beginning July 1, 2021, or to take any other action relative thereto:

GENERAL GOVERNMENT

| Aggaggan Salariag | \$2 004 00 |
|------------------------------|--------------|
| Assessor Salaries | |
| Assessor Maintenance | |
| Assessor Clerk Salary | |
| Bookkeeper: Salary | |
| Bookkeeper Maintenance | |
| Finance Board Maintenance | |
| Reserve Fund | \$28,276.00 |
| Historical Comm. Maintenance | \$2,000.00 |
| Planning Board | \$450.00 |
| Selectboard Stipends | \$5,595.00 |
| Town Administrator Salary | .\$75,000.00 |
| Gen. Gov't Supplies | |
| Building Operations | .\$90,000.00 |
| Information Technology | \$7,500.00 |
| Medicare Taxes | .\$25,000.00 |
| Hampden Co. Retirement | \$161,176.00 |
| Health/Life Insurance | |
| Prop/ Cas/Liab. Insurance | |
| Worker's Compensation | |
| Unemployment benefits | |
| Veteran's Assessment | \$10.637.00 |
| Veteran's Benefits | |
| Regional Planning Assessment | |
| Law Department | |
| Moderator: Maintenance | |
| Tax Collector: Salary | |
| Tax Coll. Maintenance | |
| Town Clerk: Salary | |
| Town Clerk Maintenance | |
| Town Report | |
| Treasurer Salary | |
| Treasurer Maintenance | |
| Town Audit | |
| | |
| ZBA Maintenance | |

PUBLIC SAFETY

| Emergency Management | \$7,850.00 |
|------------------------------|---------------|
| Fire Dept. Maintenance | \$61,480.00 |
| EMT Clerical Salaries | \$40,431.00 |
| FD/EMS/Ambulance Stipends. | \$75,036.00 |
| Police Salaries | .\$149,165.00 |
| Police Maintenance | \$29,200.00 |
| Building Dept. Fees/Stipends | \$12,000.00 |
| Bldg. Dept. Maintenance | \$1,800.00 |
| | |

DEPARTMENT OF PUBLIC WORKS

| Salaries and Wages: | \$363,878.00 |
|------------------------|--------------|
| Maintenance | \$350,200.00 |
| Town Green Maintenance | \$1,000.00 |

PUBLIC HEALTH

| Board of Health | \$9,000.00 |
|------------------|-------------|
| Cemeteries | \$1,200.00 |
| Transfer Station | \$55,000.00 |
| Animal Inspector | \$2,000.00 |

CULTURE, RECREATION AND CONSERVATION

| Conservation Fund | \$450.00 |
|--------------------------|-------------|
| Conservation Maintenance | \$2,000.00 |
| Conservation Stipends | \$2,266.00 |
| Memorial Day | \$500.00 |
| Recreation Commission | \$1,000.00 |
| Harvest Fair | \$4,000.00 |
| Town Newsletter. | \$8,000.00 |
| Council on Aging | \$4,000.00 |
| Library Salaries | \$24,226.00 |
| Library Maintenance | \$8,819.00 |
| Library Janitor Salary | \$2,841.00 |
| Library Books | \$8,693.00 |
| | |

RECOMMENDED BY THE FINANCE COMMITTEE

Town of Granville Annual Town Meeting Warrant

Article 3: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$1,837,696.00 for the Southwick-Tolland-Granville Regional School District assessment for Fiscal Year 2022 commencing July 1, 2021 and ending on June 30, 2022, or to take any other action relative thereto. REQUESTED BY THE SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT.

Article 4: To see if the Town of Granville will vote not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated March 30, 2021, which reads as follows: "Voted: approve authorization to incur debt by the issuance and sale of bonds or notes up to the amount of \$385,000.00 for the purchase of all items specified in STGRSD FY2022 Capital Improvement Plan, as follows:

| Technology Phase II of upgrade of fiber optic network (net of E-Rate funding), replace network switches, and replace configuration server. | \$100,000.00 |
|---|--------------|
| Building Improvements Install supplemental heating in main entry vestibule at Southwick Regional School - \$30,000.00 | \$80,000.00 |
| Gymnasium renovations at Southwick Regional School to include gym floor, seating replacement and audio control system - \$50,000.00 Grounds Equipment Field maintenance equipment package | \$20,000.00 |
| Grounds Improvements Replace main entry concrete and sidewalks at Woodland School (supplements amount approved for FY21) - \$35,000.00 Install new paving at Powder Mill Road parking lot - \$150,000.00" | \$185,000.00 |
| or to take any other action relative thereto. REQUESTED BY THE SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHODISTRICT. | OOL |

Article 5: To see if the Town will vote to appropriate and transfer \$41,930.00 from the Ambulance Fees Collected Fund, more often called Ambulance Use Fund, in accordance with Town Bylaws Additions of 1988, Ambulance Service, Section 10, to fund the Town EMT Maintenance and Training Account, or to take any other action relative thereto. TRANSFER FROM AMBULANCE FUND RECOMMENDED BY THE FINANCE COMMITTEE

Article 6: To see if the Town will vote to authorize the Selectboard to apply, accept and expend any and all grants from the federal government or the Commonwealth of Massachusetts or any other source such as private foundations, for the purposes for which said grants are authorized, or to take any other action relative thereto.

RECOMMENDED BY THE FINANCE COMMITTEE

Article 7: To see if the Town will vote to appropriate from so-called Chapter 90 available funds, any Transportation Bond Issue or any other such sums as are available for highway work, or to take any other action relative thereto.

RECOMMENDED BY THE FINANCE COMMITTEE

Article 8: To see if the Town will vote to carry over the balances in the following Accounts to be available in FY 2022: Assessor's Legal, Assessor's Computer Maintenance, Assessor's Three Year Update, Assessor's Tax Map Maintenance, Ambulance Fees Collected, Treasurer's Audit, Tax Title, as well as donation and gift accounts and any other accounts which may be carried over from year to year, or to take any other action relative thereto. RECOMMENDED BY THE FINANCE COMMITTEE

Article 9: To see if the Town will vote to rescind authorized and unissued amount of \$217,400.00 of the borrowing approved under Article 15 of the May 8, 2017 ATM for the permitting, drainage improvements and reconstruction of Route 57 from Potash Brook to the Tolland town line in West Granville but which is no longer needed for the purpose for which it was initially approved, or to take any action relative thereto (Explanation: This appropriation was intended to serve as the Town's design share for a MassDOT Regional Transportation Improvement Program grant. The Town will no longer pursue the TIP Program grant. State law requires that Town Meeting vote to rescind authorized and unissued debt that is no longer required for its intended purpose.) RECOMMENDED BY THE FINANCE COMMITTEE

Article 10: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$54,810.00 to be applied to the \$252,000 FY21 Emergency Communications & Police Cruiser Loan, or to take any other action relative thereto. (# of payments remaining 4, principal balance due \$201,600.00)

RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

Article 11: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$46,200.00 to be applied to the \$210,000 FY19 DPW Truck Loan, or to take any other action relative thereto. (# of payments remaining 3, principal balance due \$126,000.00) RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

Article 12: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$26,620.00 to be applied to the \$220,000.00 FY17 Pond Brook Culvert Repair Loan, or to take any other action relative thereto. (# of payments remaining 5, principal balance due \$110,000.00.)

TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 13: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$17,125.00 to be applied to debt service for the FY19 Transportation Improvement Program Reconstruction Project Loan authorized by Article 15 of the 2017 ATM, or to take any other action relative thereto. (authorized borrowing \$532,000.00; second issuance in amount of \$50,000.00 (Last payment))

TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 14: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$49,135.00 to be applied to debt service for the FY20 Transportation Improvement Program Reconstruction Project Loan authorized by Article 15 of the 2017 ATM, or to take any other action relative thereto. (authorized borrowing \$532,000.00; third issuance in amount of \$229,600.00 (# of payments remaining 3, principal balance due \$137,760.00)) RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

Town of Granville Annual Town Meeting Warrant Article 15: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$18,884.00 to be applied to the \$50,000.00 FY19 Fire Department Command Vehicle Loan, or to take any other action relative thereto. (Last payment) TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 16: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$181,393.00 to be applied to the \$1,369,000.00 FY20 Road Project Loan, or to take any other action relative thereto. (# of payments remaining 9, principal balance due \$1,232,100.00.)

RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

Article 17: To see if the Town will vote to raise and appropriate the sum of \$60,000.00 to pay the cost to purchase and equip a new Department of Public Works Truck and Plow, including the payment of all costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Selectboard, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds and notes therefore; provided, further, that any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of such issuance of bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; or to take any action relative thereto. BORROWING RECOMMENDED BY THE FINANCE COMMITTEE, 2/3 vote required.

Article 18: To see if the Town will vote to transfer from Free Cash \$53,000.00 to the Public Works Local Road Construction Account, or to take any other action relative thereto. TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 19: To see if the Town will vote to transfer from Free Cash \$10,000.00 to the New Highway Garage Site Work Account, or to take any other action relative thereto. TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 20: To see if the Town will vote to transfer from Free Cash \$5,250.00 as the Town's share for the purchase of SCBA Pack Replacements from an Assistance to Firefighters Grant for the Granville Fire Department, or to take any other action relative thereto. TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 21: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$30,000.00 to repair and seal the concrete foundation and flooring of the apparatus bays at the Granville Firehouse, including the payment of all costs incidental and related thereto, or to take any other action relative thereto.

TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 22: To see if the Town will vote to create a new Stabilization Account for the purpose of funding Capital Projects and further to raise and appropriate or to transfer available funds \$100,000.00 into the new Capital Projects Stabilization Account, or to take any other action relative thereto.

TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE, 2/3 vote required to create Stabilization Account.

Article 23: To see if the Town will vote pursuant to G.L. c.60, §15 to charge a fee of \$15.00 for each written demand issued by the Tax Collector, which fee shall be added to and collected as part of the tax, effective as of July 1, 2021; or to take any other action relative thereto. SPONSORED BY FINANCE COMMITTEE

Article 24: To see if the Town will vote to appropriate or reserve from the Community Preservation Fund estimated annual revenues or otherwise as specified the amounts recommended by the Community Preservation Committee for qualified community preservation projects, committee administrative expenses and other expenses for the fiscal year 2022, with each item to be considered a separate appropriation:

Reserves:

| From FY 2022 revenues for Historic Preservation Reserve | \$ 2,382.00 |
|---|-------------|
| From FY 2022 revenues for Community Housing Reserve | \$ 2,382.00 |
| From FY 2022 revenues for Open Space Reserve | \$ 2,382.00 |
| From FY 2022 revenues for Budgeted Reserve | \$16,669.00 |

Appropriations:

From FY 2022 revenues for Committee Administrative expenses \$450.00 to be appropriated from Budgeted Reserve Account, or to take any other action relative thereto. SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

Article 25: To see if the Town will vote to appropriate \$ 1,100.00 from the Historic Preservation Account of the Community Preservation Fund as a grant to the Woodland Cemetery Association to be used for the preservation, restoration and stabilization of damaged historic grave markers, including any incidental or related costs, as outlined in a grant application received by the Community Preservation Committee in January 2021, or to take any other action thereto. SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

Article 26: To see if the Town will vote to appropriate \$10,000.00 from the Budgeted Reserve Account of the Community Preservation Fund as a grant to the Granville Selectboard to be used for the preservation, restoration and stabilization of historic grave markers at the Town-owned Main Road Cemetery, including any incidental or related costs, as outlined in the grant application received by the Community Preservation Committee in January 2021, or to take any other action relative thereto.

SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

Article 27: To see if the Town will vote to appropriate \$7,900.00 from the Budgeted Reserve Account of the Community Preservation Fund as a grant to the Granville Selectboard to be used for the preservation, restoration and stabilization of historic grave markers at the Town-owned Northeast Cemetery, including any incidental or related costs, as outlined in the grant application received by the Community Preservation Committee in January 2021, or to take any other action relative thereto.

SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

Article To see if the Town will vote to appropriate \$18,216.00 from the Budgeted Reserve Account of the Community Preservation Fund as a grant to the Granville Selectboard to be used for the repair and restoration of select windows at the Town-owned Granville Public Library, including any incidental or related costs, as outlined in the grant application received by the Community Preservation Committee in January 2021, or to take any other action relative thereto. SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

And you are hereby directed to serve this warrant by posting attested copies therein in each of the usual places in Town for posting such notice, seven days at least before the time and place of said meeting, given under our hand and seal this 3rd day of May, 2021.

Selectboard, Chair

David K. Ripley Selectboard

1 Juna

6

Theodore R. Sussmann, Jr. Selectboard

I have served this warrant by posting true copies in each of the usual places for posting.

W.1. Bauver Z Date: May 3, 2021

Constable, Town of Granville

Posted: Town Hall, Post Office, and Country Store

Town Moderator, Richard ("Rich") Pierce, called the Annual Town Meeting to order at 7:01 PM at the Granville Village School, 409 Main Road, May 10, 2021. He asked Chief Richard Rindels if we have a quorum. Chief Rindels stated "We have a quorum." There were 46 voters in attendance out of 1,169 voters.

Rich Pierce asked Donna Fillion, Town Clerk, to read the call and he then made some introductory remarks. Covid-19 was still among us and people in the room were asked to maintain social distancing and to wear their masks. He asked if you wish to speak, please raise your hand, state your name and speak clearly, so you can be heard.

Article 1: To see if the Town will vote to receive the reports of Town Boards and Committees and to act thereon.

Motion made and seconded; Article 1 passed unanimously by voice vote

Richard said that he would read Article 2 in sections and call for a vote on each section.

Article 2: To see if the Town will vote to fix the compensation of elected officers and Town employee salaries where stipulated, provide for a reserve fund and for capital outlay, to determine the sum of money the Town will raise and appropriate or otherwise provide including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the fiscal year beginning July 1, 2021, or to take any other action relative thereto:

GENERAL GOVERNMENT

| Assessor Salaries | \$3,904.00 |
|------------------------------|-------------|
| Assessor Maintenance | \$25,000.00 |
| Assessor Clerk Salary | \$17,017.00 |
| Bookkeeper: Salary | \$29,551.00 |
| Bookkeeper Maintenance | \$8,000.00 |
| Finance Board Maintenance | \$350.00 |
| Reserve Fund | \$28,276.00 |
| Historical Comm. Maintenance | e\$2,000.00 |
| Planning Board | \$450.00 |
| Selectboard Stipends | |
| Town Administrator Salary | |
| Gen. Gov't Supplies | |
| Building Operations | |
| Information Technology | |
| Medicare Taxes | |
| Hampden Co. Retirement | |
| Health/Life Insurance | |
| Prop/ Cas/Liab. Insurance | |
| Worker's Compensation | |
| Unemployment benefits | |
| Veteran's Assessment | |
| Veteran's Benefits | |
| | |

| Regional Planning Assessment. | \$273.00 |
|-------------------------------|--------------|
| Law Department | .\$20,000.00 |
| Moderator: Maintenance | \$85.00 |
| Tax Collector: Salary | \$14,073.00 |
| Tax Coll. Maintenance | .\$12,500.00 |
| Town Clerk: Salary | .\$11,943.00 |
| Town Clerk Maintenance | \$7,800.00 |
| Town Report | \$1,500.00 |
| Treasurer Salary | .\$13,401.00 |
| Treasurer Maintenance | \$13,200.00 |
| Town Audit | \$5,000.00 |
| ZBA Maintenance | \$300.00 |

PUBLIC SAFETY

| Emergency Management | \$7,850.00 |
|------------------------------|---------------|
| Fire Dept. Maintenance | \$61,480.00 |
| EMT Clerical Salaries | \$40,431.00 |
| FD/EMS/Ambulance Stipends. | \$75,036.00 |
| Police Salaries | .\$149,165.00 |
| Police Maintenance | \$29,200.00 |
| Building Dept. Fees/Stipends | \$12,000.00 |
| Bldg. Dept. Maintenance | \$1,800.00 |
| | |

| Technology Phase II of upgrade of fiber optic network (net of E-Rate funding), replace network switches, and replace configuration server. | \$100,000.00 |
|---|--------------|
| Building Improvements Install supplemental heating in main entry vestibule at Southwick Regional School - \$30,000.00 | \$80,000.00 |
| • Gymnasium renovations at Southwick Regional School to include gym floor, seating replacement and audio control system - \$50,000.00 | |
| Grounds Equipment • Field maintenance equipment package | \$20,000.00 |
| Grounds Improvements Replace main entry concrete and sidewalks at Woodland School (supplements amount approved for FY21) - \$35,000.00 Install new paving at Powder Mill Road parking lot - \$150,000.00" | \$185,000.00 |
| or to take any other action relative thereto. | |

REQUESTED BY THE SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT.

Jennifer Willard provided an explanation to the voters on the FY22 Budget Summary. The District provided a handout and Superintendent Willard explained each line item. Motion made and seconded under each section.

Motion made and seconded; Article 4 passed unanimously by voice vote.

Southwick-Tolland-Granville Regional School District FY22 Budget Report and Budget Summary are attached showing a breakdown for Article 3 and Article 4.

Article 5: To see if the Town will vote to appropriate and transfer \$41,930.00 from the Ambulance Fees Collected Fund, more often called Ambulance Use Fund, in accordance with Town Bylaws Additions of 1988, Ambulance Service, Section 10, to fund the Town EMT Maintenance and Training Account, or to take any other action relative thereto.

TRANSFER FROM AMBULANCE FUND RECOMMENDED BY THE FINANCE COMMITTEE

Motion made and seconded; Article 5 passed unanimously by voice vote

Article 6: To see if the Town will vote to authorize the Selectboard to apply, accept and expend any and all grants from the federal government or the Commonwealth of Massachusetts or any other source such as private foundations, for the purposes for which said grants are authorized, or to take any other action relative thereto.

RECOMMENDED BY THE FINANCE COMMITTEE

Motion made and seconded; Article 6 passed unanimously by voice vote

Article 7: To see if the Town will vote to appropriate from so-called Chapter 90 available funds, any Transportation Bond Issue or any other such sums as are available for highway work, or to take any other action relative thereto.

Improvement Program Reconstruction Project Loan authorized by Article 15 of the 2017 ATM, or to take any other action relative thereto. (authorized borrowing \$532,000.00; second issuance in amount of \$50,000.00 (Last payment))

TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Motion made and seconded; Article 13 passed unanimously by voice vote

Article 14: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$49,135.00 to be applied to debt service for the FY20 Transportation Improvement Program Reconstruction Project Loan authorized by Article 15 of the 2017 ATM, or to take any other action relative thereto. (authorized borrowing \$532,000.00; third issuance in amount of \$229,600.00 (# of payments remaining 3, principal balance due \$137,760.00)) RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

Motion made and seconded; Article 14 passed unanimously by voice vote

Article 15: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$18,884.00 to be applied to the \$50,000.00 FY19 Fire Department Command Vehicle Loan, or to take any other action relative thereto. (Last payment) TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Motion made and seconded; Article 15 passed unanimously by voice vote

Article 16: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$181,393.00 to be applied to the \$1,369,000.00 FY20 Road Project Loan, or to take any other action relative thereto. (# of payments remaining 9, principal balance due \$1,232,100.00.)

RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

Motion made and seconded; Article 16 passed unanimously by voice vote

Article 17: To see if the Town will vote to raise and appropriate the sum of \$60,000.00 to pay the cost to purchase and equip a new Department of Public Works Truck and Plow, including the payment of all costs incidental and related thereto, and that to meet this appropriation the Treasurer, with the approval of the Selectboard, is authorized to borrow said amount under and pursuant to M.G.L. c. 44, §§7 or 8, or pursuant to any other enabling authority, and to issue bonds and notes therefore; provided, further, that any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of such issuance of bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount; or to take any action relative thereto.

BORROWING RECOMMENDED BY THE FINANCE COMMITTEE, 2/3 vote required.

Bob Beckwith questioned why the Department of Public Works could not just by a plow package and use one of the Police Department vehicles i.e. the Tahoe. He asked why the Police Department needs four cruisers. Chief Rindels explained how the unmarked Dodge Charger cruiser is with him 24/7, the other Dodge Charger is used for road details and patrols while the Chevy Tahoe is primarily used for patrols. The Dodge Ram was recently purchased to add to the fleet.

Article 24: To see if the Town will vote to appropriate or reserve from the Community Preservation Fund estimated annual revenues or otherwise as specified the amounts recommended by the Community Preservation Committee for qualified community preservation projects, committee administrative expenses and other expenses for the fiscal year 2022, with each item to be considered a separate appropriation:

| Reserves: | |
|---|-------------|
| From FY 2022 revenues for Historic Preservation Reserve | \$ 2,382.00 |
| From FY 2022 revenues for Community Housing Reserve | \$ 2,382.00 |
| From FY 2022 revenues for Open Space Reserve | \$ 2,382.00 |
| From FY 2022 revenues for Budgeted Reserve | \$16,669.00 |

Appropriations:

From FY 2022 revenues for Committee Administrative expenses \$450.00 to be appropriated from Budgeted Reserve Account, or to take any other action relative thereto. SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

Motion made and seconded; Article 24 passed unanimously by voice vote

Article 25: To see if the Town will vote to appropriate \$ 1,100.00 from the Historic Preservation Account of the Community Preservation Fund as a grant to the Woodland Cemetery Association to be used for the preservation, restoration and stabilization of damaged historic grave markers, including any incidental or related costs, as outlined in a grant application received by the Community Preservation Committee in January 2021, or to take any other action thereto. SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

Motion made and seconded; Article 25 passed unanimously by voice vote

Article 26: To see if the Town will vote to appropriate \$10,000.00 from the Budgeted Reserve Account of the Community Preservation Fund as a grant to the Granville Selectboard to be used for the preservation, restoration and stabilization of historic grave markers at the Town-owned Main Road Cemetery, including any incidental or related costs, as outlined in the grant application received by the Community Preservation Committee in January 2021, or to take any other action relative thereto.

SPONSORED BY THE COMMUNITY PRESERVATION COMMITE E

Motion made and seconded; Article 26 passed unanimously by voice vote

Article 27: To see if the Town will vote to appropriate \$7,900.00 from the Budgeted Reserve Account of the Community Preservation Fund as a grant to the Granville Selectboard to be used for the preservation, restoration and stabilization of historic grave markers at the Town-owned Northeast Cemetery, including any incidental or related costs, as outlined in the grant application received by the Community Preservation Committee in January 2021, or to take any other action relative thereto. SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

Motion made and seconded; Article 27 passed unanimously by voice vote

Article 28: To see if the Town will vote to appropriate \$18,216.00 from the Budgeted Reserve Account of the Community Preservation Fund as a grant to the Granville Selectboard to be used for the repair and restoration of select windows at the Town-owned Granville Public Library, including

Motion made by Laura Bauver and Leon Ripley

Annual Town Meeting adjourned at 8:39 PM

Respectfully submitted,

Fillion on

Donna M. Fillion Town Clerk

Attachments: Southwick Tolland Granville Regional School District Budget Report and Budget Summary

GRANVILLE HISTORICAL SOCIETY, INC 2021 ANNUAL REPORT

The Granville Historical Society, Inc. is a tax-exempt, membership organization that was established in the 1970's primarily to assist the Town of Granville with the maintenance of The Old Meeting House through charitable donations.

In 2021 the Historical Society continued to concentrate their fundraising efforts on repair and maintenance of the Old Meeting House, Since The Old Meeting House was not used for the 2021 Harvest Fair and the Historical Society did not participate in the Fair, no additional funds were received from that source.

We look forward to receiving future donations that will enable the Society to assist in additional projects to preserve the Old Meeting House.

Respectfully submitted,

John C. Stevenson, President Teddi Daly, Secretary Christina Teter, Treasurer Rose Miller, Historian

GRANVILLE CENTRE WATER COMPANY 2021 ANNUAL REPORT

The Granville Centre Water Company was formed in 1910 as a stockholder owned company under the laws of the Commonwealth of Massachusetts. The Company currently supplies thirty water services in Granville Centre, including the Town Hall, Fire House, and Old Meeting House. Water is pumped from a well on Blandford Road to a fifteen thousand gallon underground storage tank located on property owned by the Company. The Company is regulated by the Massachusetts Department of Public Utilities and the Massachusetts Department of Environmental Protection. During 2021, the Company supplied 2,318,248 gallons of water to its customers The Company incurred an expense of \$15,595.00 for fixing a leak in the service line at 26 Blandford Road in September.

In 2021, Operating Expenses exceeded revenues and loan proceeds by \$1391.12.

Annual revenues and expenses of the Company for 2021were as follows:

REVENUES

| Water Rents | \$5,875.00 |
|----------------|------------|
| Operating loan | 16,500.00 |

Total Revenues \$22,375.00

EXPENSES

| Construction | 15,595.00 |
|----------------------|------------|
| Analysis | \$ 2135.00 |
| Audit | 1100.00 |
| Certified Operator | 1000.00 |
| Real Estate Taxes | 1851.66 |
| Utilities | 1337.28 |
| Property & Use taxes | 116.18 |
| DPU Filing Fees | 586.00 |
| Refund | 45.00 |
| | |

Total Expense \$23,766.12

Grand Total

(\$1391.12)

Respectfully submitted,

John C. Stevenson President and Treasurer