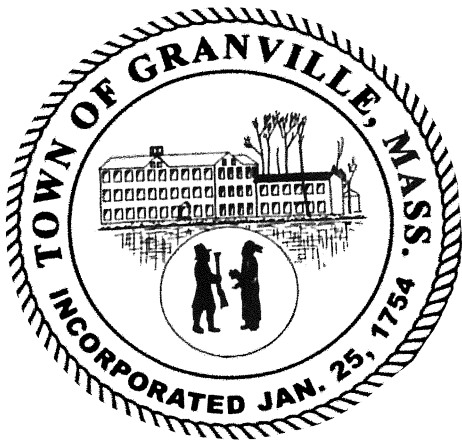


# 2019

# ANNUAL REPORT



# TOWN OF GRANVILLE

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# TOWN of GRANVILLE

INCORPORATED JANUARY 25, 1754

## REPRESENTATIVE IN CONGRESS

1st Congressional District  
Richard Neil

## SENATOR IN CONGRESS

Edward Markey  
Elizabeth Warren

## REPRESENTATIVE in GENERAL COURT

3rd Hampden District  
Nicholas Boldyga

## STATE SENATOR

2<sup>nd</sup> Hampden and Hampshire District  
Donald Humason, Jr.

## SELECTBOARD

David Ripley, Chair  
Nicole Berndt  
Theodore Sussmann, Jr.

## TOWN ADMINISTRATOR

Matthew Streeter

## ASSESSOR'S CLERK

Donna Fillion

## BOOKKEEPER

Marjanne Nobbs

## TAX COLLECTOR

Mary Beth Sussmann

## TREASURER

Linda Blakesley  
Laura Burnett (Interim)

## BOARD OF ASSESSORS

Brian Falcetti  
Denise Hyland  
Leon Ripley, Chair

## CONSTABLES

Wesley Bauver  
Scott Bergeron  
Kevin Stromgren

## SCHOOL-TOLLAND-GRANVILLE REGIONAL SCHOOL COMMITTEE

Jeffrey Houle, Chair & Southwick  
Chelsea Berry, Secretary & Southwick  
Jessica Boldyga, Southwick  
Theodore Locke, Tolland  
Pamela Petschke, Vice Chair & Granville  
Jonathan Schantz, Southwick  
Maria Seddon, Southwick

## FINANCE COMMITTEE

Laura Burnett  
Lee Fluhr  
Martha LaCrosse

## MODERATOR

Richard Pierce

## TOWN CLERK

Donna Fillion

## PLANNING BOARD

Laura Bauver  
Scott Macomber  
Craig Phelon  
Richard Pierce, Chair  
Ellen Wolak

## LIBRARY TRUSTEES

Robert Gleason  
Jennifer Kinsman  
April Labreque

## FIRE CHIEF and FOREST WARDEN DIRECTOR of PUBLIC SAFETY

Matthew Ripley

## CHIEF of POLICE

Richard Rindels

**SUPERINTENDENT OF PUBLIC WORKS**

Douglas Roberts

**TRANSFER STATION**

Thomas Wheeler

**VETERANS AGENT**

Richard Girard

**ANIMAL INSPECTOR**

Lee Bennett & Tracy Root

**BOARD of HEALTH**

Thomas Fitzgerald, Board of Health Inspector  
Eric Forish, Administrator

**ZONING BOARD of APPEALS**

Robert Beckwith          Mark Boardman  
Anthony Novak, Chair   James Wackerbarth

**INSPECTORS**

**BUILDING**

Robert Sullivan

**PLUMBING**

Douglas Dreyer

**ELECTRIC**

Lee Wheeler

**HISTORICAL COMMISSION**

John Furman                  Fran Gleason  
Isabell Lacrosse              Karen McLaughlin  
Sarah Meiklejohn              Charcly Oleksak

**CONSERVATION COMMISSION**

Ronald Hall                  William Mund  
Leon Ripley, Chair          Angela Sanctuary  
John Furman                  James Reid

**CULTURAL COUNCIL**

Merrilee Connors, Margaret Drohen, Mary Ann Fernandez, Chair, Laurie Hiers, Gloria Knoener, Isabell LaCrosse, Allsion Macomber, Francis Gleason, Karen Carpenter, Roberta O'Connell  
Christina Teter, Sharon Woodger, Ellen Wolak

**REGISTRARS of VOTERS**

Patty Dickinson, Donna Fillion, Marjanne Nobbs, Mary Woodger

**TOWN GREEN COMMITTEE**

Linda Blakesley                  Karen A. Carpenter  
Karen J. Carpenter              Robert Laptew  
Verna Sadowski                  Frances Wackerbarth  
Marilyn Tkaczyk                  Charles Woodger  
Richard Woodger

**OPEN SPACE & REC COMMITTEE**

Rosamond Campbell  
Bill Ryder  
Leon Ripley  
Diane Woodruff

**AGRICULTURAL COMMISSION**

David Ripley                  Christina Teter  
Mark Wackerbarth              Nathaniel Woodger

**COMMUNITY PRESERVATION COMMITTEE**

Linda Blakesley                  Brian Falcetti  
Frances Gleason                  Vincent Lafleur  
Sarah Meiklejohn              Marilyn Tkaczuk  
Angela Sanctuary              Richard Pierce, Chair

4 Alternatives:

John Briggs, Richard Pierce, Leon Ripley,  
Richard Woodger

**RECREATION COMMISSION**

Robert Beckwith              Linda Blakesley  
William Blakesley              Theodora Daley  
James Daley

**COUNCIL on AGING**

Vacant

## **Granville, Massachusetts:**

Granville is a town in Hampden County, Massachusetts, United States. The population was 1,566 at the 2010 census. It is part of the Springfield, Massachusetts Metropolitan Statistical Area. The town is named for John Carteret, 2nd Earl Granville.

## **History and description:**

Granville was first settled by English colonists in 1736 and was officially incorporated in 1754, after the end of the Indian wars in 1750. Early settlers could get a 100-acre (0.40 km<sup>2</sup>) lot for free, providing they built a house and "put four acres in English hay". Perhaps the most famous resident of that era was Oliver Phelps, whose purchase of 6 million acres (24,000 km<sup>2</sup>) in western New York (the Phelps and Gorham Purchase) following the American Revolutionary War remains the largest real estate purchase in US history. The population in Granville expanded quickly, peaking at 2,100 in 1810, when it rivaled Springfield. However, likely due to the rocky soil in New England, many settlers eventually migrated west, some establishing the town of Granville, Ohio. Many historic homes dot Route 57, the main road through town. The village center, the old center, and West Granville center are all designated as historic districts listed on the National Register of Historic Places.

1

**Special thanks to:  
Donna M. Fillion  
for preparing this Annual Town Report.  
Donna would like to thank all the Departments, Boards  
and Committees who provided their reports to compile this  
Annual Town Report.**

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<sup>1</sup> [https://en.wikipedia.org/wiki/Granville,\\_Massachusetts](https://en.wikipedia.org/wiki/Granville,_Massachusetts)

## **IN MEMORIAM 2019**

Charles L. Shaw ~ February 22, 2019

Sarah J. Edwards ~ February 25, 2019

Harrison "Sam" King ~ April 28, 2019

Sandy Huot ~ May 3, 2019

William B. Phelon ~ June 5, 2019

John W. Phelon, Jr. ~ June 5, 2019

Judy S. Jordan ~ June 19, 2019

Raymond W. Carlson, Jr. – December 29, 2019

## Remembering....

### **Charles L. Shaw**

Charlie, age 72, passed away on February 22, 2019 at his home. Born in Hartford, CT on October 7, 1946, he was the son of the late Lafayette W. Shaw and Grace J. (Holcomb) (Shaw) Trombly. He was raised in Simsbury, CT but lived most of his adult life in Granville, MA. Charlie loved hunting and the outdoors and that passion for the outdoors spilled over into his chosen profession. As owner of Shaw Logging and a licensed Timber Harvester, Charlie practiced mindful and sustainable forest management techniques. He took great pride in being able to maintain a harmonious coexistence between man and the environment. He is well known in this industry for the impeccable quality of his work as well as instilling the same philosophy in others he taught along the way. He taught those working with him that you "do a job as if your name is on the truck". He believed in leaving the site in better condition than he found it, having his sites recognized by the trade as a model for the industry. He was also generous with his time, teaching others, enabling them to go on to successful businesses of their own. Charlie was also known for his many selfless acts of kindness and assistance throughout his life, a noble quality that was returned to him so many times by friends and family members during his illness. A heartfelt thank you goes out to those who made his last days more comfortable, as these acts of love are too numerous to recognize individually. Besides his parents, he was predeceased by his wife Donna (Blakesley) Shaw; daughter Tammy L. Larsen and son Lafayette T. Shaw. Charles leaves his son Jason Charles Shaw of Torrington, CT; grandchildren Joshua Larsen of West Suffield, CT and Joseph Nitch of Southwick; great grandchildren Jakob, Jeremiah and Joseph Larsen of West Suffield, CT; brother James H. Shaw and his wife Sue of Sand Springs, OK; sisters Irene H. Shaw and her husband Richard Wilber and Eileen J. Boehm and her husband Keith all of Venice, FL; friend and devoted companion Karen Robinson of Granville as well as his surrogate son Joseph Pothier of Granville. Services will held at a later date and Southwick Forastiere Funeral & Cremation is assisting the family. In lieu of flowers, the family is suggesting a tree be planted in his memory or contributions made in his memory to [Newenglandforestry.org](http://Newenglandforestry.org). For more information or to leave an online condolence, please visit [www.forastiere](http://www.forastiere)

### **Sarah Jane (Kiikka) Edwards**

Sarah was born on December 2, 1947, in Painesville, OH, to John Kiikka and Mary (Worley) Kiikka. She had worked for many years at Connecticut National Bank and Bank of America as an International Banking Application Analyst. Sarah had a heartfelt passion for Golden Retrievers, which she shared with her husband. They raised dogs over the years and assisted with their placement in loving forever homes. She enjoyed training Golden Retrievers for show and sharing her knowledge with handlers and owners.

Sarah is predeceased by her parents John and Mary Kiikka. She leaves her husband of 48 years John Edwards of Granville, MA.

To honor Sarah's wishes, a private cremation will take place. There will be no calling hours. She will be paid to rest in the Kiikka family plot in OH. A burial service will be held in the Spring. In lieu of flowers please consider a memorial donation in Sarah's name to American Society for the Prevention of Cruelty to Animals. Online donation may be made to [aspc.org/ways-to-give](http://aspc.org/ways-to-give) or if you prefer to donate by phone please call 1-800-628-0028.

End of life arrangements have been entrusted to Avalon Life Celebration Center & Cremation Services, LLC 691 College Hwy., Southwick, MA. To express condolences, please visit Sarah's memorial page at [www.avaloncelebrations.com](http://www.avaloncelebrations.com)



### Harrison "Sam" King

Sam, age 71, died unexpectedly Sunday April 28, 2019. He was born in Westfield, MA May 6, 1947 to the late Harrison F. and Arlene (Barry) King. He spent his whole life in Granville, retiring from the town public works department and working for Blossoming Acres in Southwick as a farmer. He was a simple, salt-of-the-earth man who loved animals, gardening, reading cowboy books, and spending time with his family, especially his grandchildren, who he taught to fish and love the outdoors. He will be deeply missed by his daughter Katy Wilkinson and her husband Christian, his son Richard King and his former wife and family friend Deborah Clark, and his grandchildren Emily, Sawyer, William and Olivia. He also leave his brothers Jack and Barry. Donations may be made in Sam's name to the Granville Fire Department P.O. Box 247, Granville, MA, 01034, and the Future Farmers of America at National FFA Organization 6060 FFA Drive Indianapolis, IN 46268-0960.

### Sandy (Laptew) Huot

*November 11, 1955 ~ May 3, 2019 (age 63)*

Sandy (Laptew) Huot, age 63, passed away peacefully in her home surrounded by her loving friends and family after a courageous battle with ALS. Sandy was born November 11, 1955 in Westfield to Michael and Florence (Merrell) Laptew. A native of Granville, Massachusetts, Sandy found life most fulfilling when traveling, taking day trips to the beach, opening her home to friends and family, biking and running. Sandy will be remembered by her smile, compassion towards others, laughter and her love for family. Sandy is survived by her beloved husband of 33 years, Roland Huot, her loving children, Aaron Henderson and his wife Stacey of Summerville, SC, Austin Huot of Southampton and Amanda Huot of Crossville, TN, and her cherished grandchildren Kayla and Ethan Henderson. She will be dearly missed by her siblings, Patricia Jemiolo and her husband John, Michael Laptew and Linda Balch and her husband Doug, niece, nephews, extended family and to all who knew her. Sandy was predeceased by her father Michael Laptew in 1978. A Celebration of Life for Sandy will take place on Wednesday, May 8th at 11 a.m. at Granville Confederated Church, 16 Granby Road in Granville. Family will be receiving friends and family at 10 a.m. before the service. A burial will follow at Silver Street Cemetery in Granville. In lieu of flowers, the family asks for donations to the ALS Association Massachusetts Chapter, 685 Canton St - Suite 103 - Norwood, MA 02062 to raise awareness and support for the many who are battling ALS.

## **William Brian Phelon**

Bill passed away Wednesday, June 5 2019 in Granville after a long illness. He was 61 years old. Mr. Phelon was a Contracts Administrator in the defense industry, and received his Bachelor's degree, majoring in Business Economics, from the State University of New York at Oneonta; and his Juris Doctor degree from St. John's University School of Law. He handled contracts at the Eaton Corporation's AIL Division on Long Island; Edo Corporation (later acquired by ITT Corporation); BAE Systems, Inc.; and more recently Kaman Corporation, traveling to India and the UK on business.

He was an avid Historic Preservationist interested in family history and moved to Granville, Massachusetts to live in the hometown of his grandfather. He was descended from men serving their country during the American Revolution: Ebenezer Hoisington a delegate from Windsor and one of the founders of the State of Vermont and First Lieutenant Joseph Phelan whose commission was signed by John Hancock on July 1, 1781. He enjoyed singing and playing his guitar, composing his own original music, building a guitar by hand, and using his knowledge of fine wood craftsmanship in the eighteenth-century homes he restored on Long Island, New York where he was born, and in Granville.

He was the grandson of Helen and William Curtis Phelon, Sr. born in Granville, and the son of the late William Curtis Phelon, Jr. and Margaret Victoria Phelon. He is survived by his wife Julie La Crosse and two step-children Isabel and Steven; his sister Corey Phelon Geske and her husband Steven Geske of New York; and cousins Denise Thomas of New Jersey and Dana Curtin of New York.

## **John Wells Phelon, Jr.**

John, age 63, died June 5, 2019 at his home in Las Vegas, Nevada after a two year battle with prostate cancer. He was born Sept. 15, 1955, in Westfield, Mass., to Katheryn Rich and John Wells Phelon, Sr. He married Lynette Judd on July 5, 1985 in the St. George Temple of the Church of Jesus Christ of Latter-day Saints.

John grew up on a fruit farm in Granville, Massachusetts and graduated from Westfield High School in 1973. He served a full-time church mission in Arizona, Tempe from 1974-1976 and graduated with a double major in business administration and agricultural economics from Brigham Young University in 1980. He most recently worked as a commercial real estate appraisal reviewer at Nevada State Bank. John served as president in the Church Young Men's program, Elder's Quorum president, ward mission leader, member of the stake high council, and most recently as counselor in the bishopric. He particularly enjoyed attending youth activities, especially annual Girl's Camp.

He formerly played ice hockey and enjoyed watching hockey games. Girl Scout Cookies, Oreos, and anything chocolate were his favorite treats. In his younger years, John had a private pilot's license and enjoyed flying in the Civil Air Patrol where he was a squadron commander. He was the family dog's (Scubi) favorite family member and they went on daily walks together. John could often be found reading his scriptures or visiting community members. He had a generous heart, sense of humor, willingness to serve, and a desire to live righteous habits.

John is survived by his wife Lynette Phelon of Las Vegas; children Christopher (Grace) Phelon of Algona, IA and Heidi Phelon of Washington, D.C.; two grandchildren (Logan Mark (4) and Seth Hyrum (2)); mother Katheryn Rich Phelon and brothers and sister (Stephen, Thomas, James, Paul, Mary Ann Esplin, Daniel, Peter, and Joseph). He was preceded in death by his father John Wells Phelon, Sr. and brother David Phelon.

### **Judy Sears Jordan**

Judy, age 64, of Granville, passed away on June 19, 2019, at Baystate Medical Center in Springfield, surrounded by family and friends.

Judy was born in Northampton, MA to Russell L. Sears, Jr. and Ann (McGarty) Sears on July 22, 1954. She graduated from Wahconah High School in Dalton. She married Douglas Jordan on April 3, 1976, in Cummington. She worked as the office manager for her family run business, Humphrey's Garage, in Granville for 25 years. She was involved in many clubs including HOG & the Iron Butt Association.

Besides her parents, Judy was predeceased by her brother, Mark Sears & nephew Joshua Jordan. Judy is survived by her husband Doug of 43 years; sons Jason and his wife Jessica of Agawam, Dustin and his wife Patricia of Granville; four brothers, Russell III, Michael, David and his wife Carrie, Edward and his wife Cindy; brothers-in-law, Russell and his wife Deborah and Gregory and his wife Karen; sister-in-law Brenda and her husband Dale; seven grandchildren, Chase, Reese, Skylar, Cael, Ellowyn, Devlyn & Deklyn; several nieces and nephews and her dear friends Steve and Carol, Rick and Trish.

Judy's grandchildren were her pride and joy and the light of her life and she enjoyed spending time with them and making lasting memories. She will be remembered for her quick wit, infectious laugh, huge smile, and kind heart. She enjoyed sharing many stories of motorcycle and camping trips. Doug and Judy always sought out unusual roadside attractions and local restaurants following their motto, "Live to ride, ride to eat."

### **Raymond W. Carlson Jr.**

Raymond W. Carlson, Jr., 88, of Granville, MA, husband of the late Margaret Lucille (Grant) Carlson, died Saturday, December 28, 2019 at the Suffield House. He was born March 15, 1931 in Manchester, son of the late Raymond Werner Carlson, Sr. and Lillian (Johnson) Carlson and had loved living in Granville, MA. Ray was very active in the fire department over the years having been a member of the Ellicott City, MD department, a Lieutenant with the Simsbury and Southborough, MA departments and was retired Deputy Chief of the Granville, MA department. He also served as the Assistant Fire Marshall for the Town of Simsbury for many years. He enjoyed gardening, making bouquets of gladiolas. He also enjoyed going to the Harvest Fair, the Big E and the Simsbury Carnival with his uncle Bob. Ray was member of the Windsor and Warehouse Point Fife and Drum Corps. He is survived by his son, Raymond Carlson, III of Granville, his daughters, Linda Annino and husband Bill of Rhode Island and Susan Luntta and husband Paul of Granville, MA; his grandchildren Shawn Rutola, Christopher Rutola, Joshua Rutola and wife Felicia, Billy Annino and wife Anne, Michael Annino and wife Jackie, Alicia Carlson and Samantha Carlson; great grandchildren, Lillian Rutola, twins Madeline (his little Svenska) and Lucille Rutola, Sal and Emma Annino and Will Annino. Services and burial will be private. In lieu of flowers, memorial donations may be made to the Granville Volunteer Fire Department, PO BOX 247, Granville, MA 01034. The Vincent Funeral Home if Simsbury is caring for the arrangements. Please visit Ray's "Book of Memories" at [www.vincentfuneralhome.com](http://www.vincentfuneralhome.com) for online tributes.

## Selectboard Annual Town Report for 2019

### **Selectboard & Town Administrator Report**

This is my fifth report as Town Administrator for the Town of Granville. I continued to work on behalf of the Selectboard to run the day to day operations of the town. I worked with town employees, boards & commissions, as well as the general public on all matters of municipal governance and operations.

My office handles processing of permits for the Board of Health, Electrical and Plumbing inspectors. I also schedule the use of events at both the Town Hall and the Old Meeting House. I also provide free Notary Public services to town residents. This year I was particularly busy assisting the Tax Collector and Town Treasurer with tax title and delinquent taxpayer accounts. While preparing for our next financial audit, our finance team took particular notice that Granville had a significant percentage of our budget in uncollected prior year's taxes. Moving forward, the finance office will be more diligent in collection efforts to quickly address past due accounts and to immediately begin tax title proceedings.

The Selectboard members are Theodore R. Sussmann Jr., David K. Ripley and Nicole M. Berndt. Ted Sussmann served as chair until Town Meeting and May, and David Ripley served as chair for the remainder of 2019. The Selectboard met regularly on Monday nights throughout the year working with all Town boards and commissions and the general public on all types of matters large and small.

The Selectboard dealt with multiple Board of Health complaints, but one of great significance was a property on Sodom Street with was dealing with running an illegal junk business, accumulation of said junk and blight. Having received complaints from neighbors beginning in 2017, the Selectboard took the matter to Land Court in Springfield. The same property was also in Tax Title for non-payment of taxes and the town also moved forward with foreclosure proceedings. It is hoped that this matter can come to successful resolution in 2020.

Another topic the Selectboard had dealt with for multiple years was issues with dog complaints. At the 2019 Annual Town Meeting, the Selectboard move forward a balanced and fair Animal Control Bylaw to allow citizens flexibility with their pets but also provide law enforcement with a codification of the rules to take action in problem situations.

The Selectboard appointed Lt. Richard Rindels of the Granville Police Department to serve as Chief of Police. Town Treasurer Linda Blakesley retired after many years of service to the community. Laura Burnett was appointed to replace Linda as Town Treasurer.

I want to thank all the residents of Granville for their continued support and look forward to continuing to assist the people of Granville.

Respectfully Submitted,  
Matthew Streeter  
Town Administrator

## Report of Department of Public Works.

Snow is forecast for the predawn hours this Saturday May 9. To New Englanders, this delays in planting the garden, is a minor inconvenience and perhaps, one last chance to glimpse winters' artistic rendering.

The Public Works Department has had a productive year.

### Projects Completed:

- Shouldering of the south end of Beech Hill Road.
- Preparation for and completion of a Rubberized Chip Seal on Old Westfield Road.
  
- Replacement of the Drainage pipes on Phelon, Blandford, West Hartland, Cobble Mountain and Wildcat Roads.
- Crossing repair and replacement on Water Street.
- Drainage repair on Granville Hill.
- Slip lining of Dead man's corner to Potash corner cross pipes.
- Re-established positive drainage on the North End of North Lane.
- Re-configured the shoulders and opened inlets and outlets on West Hartland Road and Blandford Road.
- Completed the process of deep cleaning, painting and repairing all mechanical elements of the Granville School.
- Graded gravel roads; two complete cycles.
- Mowed all roadsides; two complete cycles.
- Submitted a Massworks Grant.
- Continued the Transportation Improvement grant process for the west end of Route 57.

- Continued the process of Bridge Repair utilizing the Small Bridge Grant Program on Borden (Ripley) Brook, Alder Brook, and Hollister Brook bridges.
- A new Mack plow truck and an offset flail mower were put into service.
- Plows were painted, plow blades were switched to segmented blades and the plow fleet switched to studded tires.
- Operated and maintained the Transfer Station and the grounds of the Town Green and Buildings.
- Removed trees and brush from the Fox Brook Property.
- Began the process of cutting the brush on the gorge cliffs.
- Supported the Eversource program of clearing all vegetation in the roadside utility corridors.
- MassDot District One milled and paved Route 57 from Sodom Street to Southwick section of the Gorge, finishing the safety aspects with center line reflectors in May 2020.
- Millings from the gorge project were installed and graded to improve the following roads: Trumble, Bruce, West Hartland, Jeff Miller, Farnum, North Lane; north of Baird Corners, Library Parking lot, Transfer Station, Hartland Hollow, sections of Blandford and Phelon Road.
- Approximately 80 Hazard trees were removed, sight line cleared on corners and intersections.
- Treated and/or plowed on approximately 76 occasions in attempt to keep winter roads as safe as possible.
- Stop Bars were repainted, catch basins cleaned, septic's pumped, harvest fair signs installed, cemeteries on Old Westfield Road and Route 57 mowed, Veterans flags installed.

-The collaborative side Boom Mower was employed to manage vegetation in the right of way.

-The spring brought the Covid 19 issue to all of us. We kept working on projects to maintain the road network and keep the Transfer Station open. Thank-You for your patience as we navigate this challenge.

Most importantly be safe.

Sincerely,

Doug Roberts

GRANVILLE HISTORICAL SOCIETY, INC.  
2019 ANNUAL REPORT

The Granville Historical Society, Inc. is a tax-exempt, membership organization that was established in the 1970's primarily to assist the Town of Granville with the maintenance of The Old Meeting House through charitable donations.

In 2019 the Historical Society continued to concentrate their fundraising efforts on repair and maintenance of The Old Meeting House. The Society raises funds through the receipt of contributions and from the sale of the History of Granville books. Additional contributions of the Society were made to the Granville Country Caller.

We look forward to receiving future donations that will enable the Society to assist in preserving The Old Meeting House and other historical projects.

Respectfully submitted,

John C. Stevenson, President

Tedi Daly, Secretary

Rose Miller, Historian



**GRANVILLE CENTRE WATER COMPANY  
2019 ANNUAL REPORT**

The Granville Centre Water Company was formed in 1910 as a stockholder owned company under the laws of the Commonwealth of Massachusetts. The Company currently supplies thirty water services in Granville Centre, including the Town Hall, Fire House, and Old Meeting House. Water is pumped from a well on Blandford Road to a fifteen thousand gallon underground storage tank located on property owned by the Company. The Company is regulated by the Massachusetts Department of Public Utilities and the Massachusetts Department of Environmental Protection. During 2019, the Company supplied 2,146,920 gallons of water to its customers

In 2019, Expenses exceeded Operating Revenues by \$313.57

Annual revenues and expenses of the Company for 2019 were as follows:

**REVENUES**

Water Rents	\$6265.00
Operating loan	1500.00
<b>Total Revenues</b>	<b>\$7765.00</b>

**EXPENSES**

Analysis	\$ 1498.00
Audit	1100.00
Certified Operator	1200.00
Real Estate Taxes	1849.93
Utilities	1526.51
Property & Use taxes	114.75
DPU Filing Fee	137.24
Filing Fee	<u>25.00</u>
<b>Total Expense</b>	<b>\$7451.43</b>

<b>Grand Total</b>	<b>\$313.57</b>
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Respectfully submitted,

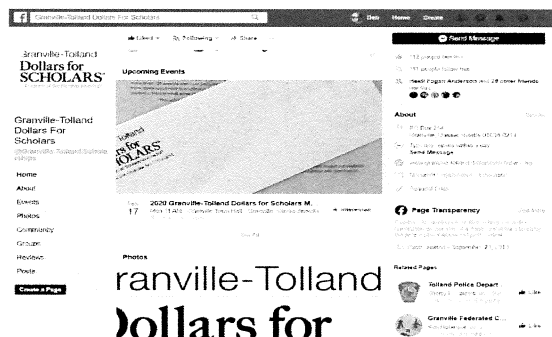
**John C. Stevenson**  
President and Treasurer

## 2019 NEWSLETTER OF THE GRANVILLE-TOLLAND DOLLARS FOR SCHOLARS<sup>®</sup>

On behalf of all the volunteers and scholarship recipients of the Granville-Tolland Dollars for Scholars<sup>®</sup>, our heartfelt thanks to all patrons and sponsors for their generosity in supporting the Chapter's ongoing work. We are pleased to share our activities over the past year.

- Scholarships were awarded to 22 undergraduate students from our two towns, totaling \$22,000 in 2019-2020. Scholarships are based upon merit, incentive and history of community service.
- Our on-line application, located on our website, Granville-Tolland.dollarsforscholars.org, provides access for students to apply for scholarships conveniently and from any location. Applications will be open until May 1, 2020.
- The 2019 Mail-a-thon generated \$10,197, and with other fundraising efforts including raising \$1,364 from parking cars at the Motocross 338 last June, and \$200.00 from the Benevity Impact Fund, a total of \$11,761 was added to this year's available scholarship funds.
- Scholarships were provided, **honoring the following creators of our permanent endowment: Dorothy Miller, Jane & Stuart Watson, Everett O. and Miriam T. Rockwell, Walter A. and Katherine E. Phelon, 1st Lt. Travis Fuller, Elizabeth Meiklejohn Memorial Endowment, the Robert & Gloria Gery Endowment and The Ladies Aid Society of Tolland Honoring Bertha Fowler Hale.** Benefiting from positive market performance and sound investment strategies, the endowment investment returns help to support annual scholarship funds.
- A donation from the Granville Parent Association (GPA) supported a student with a named scholarship in honor of the Granville Village School for the 2019-2020 school year.
- We were unable to participate in Granville's 2019 Harvest Fair, but hope to return in the near future.

"Like" us on Facebook, and we'll keep you updated on the "happenings" through the year. We welcome volunteers, whether for a single event or many through the year!



**We are greatly appreciative for the continuous trust and support from many individual patrons, sponsors and those who established named endowments. Collectively, this financial support provides valuable financial assistance to our Granville-Tolland undergraduate scholarship recipients.**

## Granville Cultural Council Annual Report 2019-20

The Granville Cultural Council received \$4,400 from the Massachusetts Cultural Council for the 2018-19 granting period. The funds were granted to fund numerous events/venues throughout the year.

Music flowed at various Town events, including: the annual block dance, the West Granville picnic/concert weekend and a Sunday afternoon with Pax Sax in the Old Meeting house.

The Scarecrow Convention held outside the West Granville Church during the October Harvest Fair was fun for fair goers and participants alike.

Grants supported many events held at the Noble and Cooley Museum .

The Summer Reading Program was also granted money to support this program.

The August Watercolor class was well attended and the students produced lovely works of art over the one week course.

This year we brought back Birds Of Prey. This was held at the school and was very well attended.

The council also sponsored a Ukulele workshop. This is the second year that we approved a Ukulele workshop. It was great fun and many took advantage of the opportunity to learn a new instrument!

The Granville Cultural Council thanks all of those who participated in these programs and to all who helped to make it happen.

2018-19 Granville Cultural Council members:

Fran Gleason, Bobbi O'Connell, Mary Ann Fernandez, Sharon Woodger, Chris Teter, Gloria Knoener, Merilee Connors, Maggie Drohen, Allison Macomber, Laurie Hiers, Isabel LaCrosse and Ellen Wolak .

Respectfully submitted,  
Mary Ann Fernandez ,Chair Granville Cultural Council

## Conservation Commission 2019

The Conservation Commission is responsible for reviewing new lots and construction where wet lands are involved. When doing work near wet lands or brooks, please give us a call.

We had a very busy year.

We reviewed and inspected the construction of new and repaired septic systems throughout town.

We continued work on Eversource Project Line 1512. We held a hearing and filed the Order of Conditions

We held a public hearing for Solar I on Hayes Road and a Notice of Intent for Solar II on Sheets Road.

We held a hearing on repaving Route 57 from Sodom Street to the Southwick town line.

We held a compliance hearing for Winchell Reservoir Dam removal to release Order of Conditions.

We reviewed the Administrative Consent Order for Rockwood Farm property on Granby Road.

We held a public hearing for the two bridges on Borden Brook Road and Beech Hill Road. We filed the Notice of Intent and Order of Conditions

The Commission held a site review for the Woodger property on Cross Road. We reviewed the pond area and the erosion control measures that were installed to prevent erosion of materials from leaving the property and entering the wet lands.

The commission continues to inspect and monitor work at the Eversource Project Line 1512 for reconstruction and erosion control

We are reviewing Solar Project I on Hayes Road for the new owners Grasshopper Energy.

Respectfully submitted,

Ron Hall

Bill Mund

Angela Sanctuary

John Furman

Jim Reid

Leon Ripley

## 2019 Granville Public Library Annual Report

The Granville Library continues to offer our community a wide range of books, e-books, DVD's, audiobooks, magazines, games, and inter-library loans. This year the library added PS4 games, a family pass to the Zoo in Forest Park, and a couple of kids' magazines to our collection. The Summer Reading Program for last year was A Universe of Stories! Linda Dickinson planned some truly wonderful events for kids of all ages to enjoy. With grants from the Granville Cultural Council, Linda was able to bring the Springfield STARS club and a traveling planetarium to Granville. Linda also plans fun raffles for children and adults throughout the year. She holds story time and craft projects to go with the seasons or different holidays. The library also launched a new website to keep the town updated on our newest items and upcoming events- [granvillepubliclibrary.org](http://granvillepubliclibrary.org). The library continues to welcome groups to the library that need a place to meet. We have a bible study group, a Girl Scout group, a Boy Scout group, and we started our own Pokémon club that all meet in the library basement.

The Mabel Root Henry Historical Museum has continued to make wonderful progress this past year. Rose Miller or Richard Rowley continue to meet with anyone interested in learning more about Granville history or their family genealogy. Richard Rowley has continued his work on digitizing and organizing the historical room. He has added more glass cases to showcase items. Richard also updates <http://granvillehistory.omeka.net> with images, records and some oral recordings.

We would like to thank the Library Club for their continued support of the library. They continue to pay for all the magazine subscriptions at the library, support the summer reading program, and helped to pay for the new pass to the Zoo in Forest Park.

Sincerely,

Erin Leitner, Library Director

Bob Gleason, Trustee Chairman

Jennifer Kinsman, Trustee

April LaBrecque, Trustee

## Veterans Agent Report

2019 has also been a difficult year as we are seeing declining membership in service related organizations such as the American Legion and VFW. Some posts across the Commonwealth, including Southwick and Russel have closed. The active member veterans of World War II, the Korean War and the Vietnam War are declining in numbers while more recent veterans are not joining in numbers to sustain operations of these groups.

The Director of the Veterans Services for the Western Hampden District is Richard Girard. The District consists of Agawam, Southwick, Granville, Tolland, and Russell. Rich works out of the Agawam Town Hall. The duties of the Director includes:

- Administer and maintain the M.G.L. Chapter 115 program to all qualified applicants.
- Represent the Western Hampden District in all appeals of applicants to the Commonwealth.
- Complete and submit claims with the Department of Veterans Affairs for disability compensation, pensions, and death benefits for veterans and spouses from all five towns. This includes the Aid & Attendance pension for people in Assisted Living, which is approximately 50 % of all work in the office.
- Investigate all claims for people applying for this benefit.
- Work with all Assisted Living facilities in the area to be sure qualified Veterans and their spouses are receiving this pension.
- Maintain an outreach program throughout the District on a regular basis.
- Assisting funeral and burial for veterans and their spouses include getting all required documents, services and honors properly rendered.
- Assist with all activities for local Memorial Day and Veterans Day events.
- Assist communities with veterans' monuments and grant opportunities.

Should a Granville veteran or family of a veteran need assistance or have a question related to Veteran's benefits, please call Rich at 413-726-9781.

## **COMMUNITY PRESERVATION COMMITTEE**

### **Annual Report FY 2019**

During the 2018 grant cycle, the Community Preservation Committee approved 3 applications to be considered by voters at the Annual Town Meeting. At that meeting, the voters approved all 3 projects described below.

- 1.) \$ 10,000.00 to the West Granville Cemetery Association for the continuing preservation, restoration and stabilization of historic grave markers.
- 2.) \$ 11,930.00 for the fabrication and installation of a copper gutter on the rear of the historic Granville Public Library and to repair portions of the slate roof.
- 3.) \$ 5,000.00 for the repair and refinishing of the hardwood floors in the original portion of the Granville Town Hall.

Respectfully submitted,

Richard Pierce, chair  
Brian Falcetti  
Vin Lafleur  
Sarah Meiklejohn  
Fran Gleason  
Marilyn Tkaczuk  
Jennie Maceyka

## **TOWN OF GRANVILLE**

### **INSPECTOR REPORTS – 2019**

- Building Inspections 68
- Electrical Inspections 30
- Plumbing 14
- Gas 15



**GRANVILLE POLICE DEPARTMENT**

707 Main Road  
P.O. Box 247  
Granville, MA 01034  
(413) 357-8585 (phone)  
(413) 357-8819 (fax)



**Department Roster as of April 1, 2020**

**Chief of Police**

**Rick Rindels**

**Lieutenant**

**Patrick Winslow**

**Sergeant**

**Brian Moore**

**Currently the Granville Police Department has eleven sworn police officers, including the Chief, Lieutenant, Sergeant, seven patrol officers, and one auxiliary officer.**

**Patrol Officers: Benjamin Woehlke, Rory Griffin, Kyle Shoemaker, Cindi Muszynski, Adam Rinko, Daniel Obrien, Michael Banas, Aux Officer Michael Aubrey.**

**Auxiliary officers are an unpaid position but do get paid for all training, and extra details.**

**We started the auxiliary officer program in 2016 as a way to expand the department roster without having to increase our patrol budget, and as the police departments hiring pool should a police officer retire, resign, or move on to another agency. This program has worked out very well for the department. It gives supervisors the opportunity to gauge the auxiliary officers job performance, work ethic, character, and if they are fit to advance into a paid patrolman position.**

***Chief Rindels is responsible for overseeing the entire police department and its operations. The Chief also performs traffic enforcement, answers calls for service, performs and schedules cruiser maintenance and repairs, court paperwork, employee payroll, citation processing, and a variety of other functions. He is also a field training officer.***

***Lieutenant Winslow is responsible to schedule and maintain records for any and all required training for our police officers. He also is responsible for scheduling all patrol shifts, he is the moderator of our police department Facebook page, and is also our instructor for firearms and legal updates. He is also a field training officer.***

***Sergeant Moore is responsible for handling firearms licensing applications and renewals for our residents, he is also in charge of our Community Action Team, which assists in helping our elderly residents with whatever they may need. Sgt Moore is also our certified special***





## GRANVILLE POLICE DEPARTMENT

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*victims assault investigator, and domestic violence investigator. He is also a field training officer.*

*Officer Rinko is the departments certified Taser instructor, and our CPR and First Responder instructor. He is also the departments grant writer. Since 2018, Officer Rinko has been able to secure grants for the police department in the amount of approximately \$23,000. Through these grants, we were able to purchase much needed items for our officers including bullet proof vests, tasers, and most recently, body cameras. These grants are crucial in getting the equipment we need to keep our officers safe when performing our jobs. For every dollar we acquire through these grants, it is a significant cost savings to the town.*

*Officer Griffin is our department certified evidence officer. Officer Griffin is responsible for logging, storing, and maintaining any and all evidence that results from arrests, motor vehicle accidents, assaults etc.*

*Officer Obrien is our court liaison officer. He handles all traffic and magistrate hearings at Westfield District Court.*

*Officer Muszynski is responsible for extra traffic detail billing and records keeping. She is also our department CJIS (Criminal Justice Information System) representative. CJIS is our information system for performing background checks, running license and registration checks, warrant information etc.*

**Each year our officers are required to attend In-Service training which includes recertification in firearms, taser, defensive tactics (self defense), legal updates, motor vehicle laws, CPR & first responder, and domestic violence training. This training is funded through the department training budget.**

*Our department cruiser fleet currently consists of a 2018 Dodge charger (Chiefs car), a 2016 Chevrolet Tahoe, and a 2013 Dodge Charger. The 2013 charger is used as an extra detail car as well as a spare patrol vehicle. On the weekends when our call volume is higher, we have two officers on patrol, each in their own cruiser. This allows our officers to respond to calls for service more quickly as we split up the patrol area to the east and west sides of town.*

**Recently we have started performing birthday parades for our kids in town. Due to the kids being quarantined at home, and not being able to have traditional birthday parties with friends and family, we thought it would be a great idea to celebrate their birthdays by driving by their homes with a parade of emergency vehicle from both the police and fire**



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departments. This has proven to be very successful, and the kids and parents really appreciate it.

**2019 Police calls for service:**

**Arrests: 10**

**Criminal Complaints (Summons): 25**

**Motor vehicle citations: 171**

**Written warnings: 54**

**General calls for service: 525**

**Case reports: 173**



# Granville Fire Department

709 Main Road  
 Granville, Massachusetts 01034  
 413•357•8585 Ext. 9

## Granville Fire Department Annual Report 2019

### *Department Roster (as of 5/01/2020)*

<b>Chief of Fire and EMS: Matthew Ripley</b>	
<b>Deputy Chief of Fire: Wesley Bauver</b>	<b>Deputy Chief of EMS: Rebecca Velky</b>
<b>Lieutenant/Public Relations Coordinator: Tim Rickis</b>	<b>REHAB Team Coordinator: Gabe Alfano</b>
<b>Lieutenant/Fleet Engineer: Steve Cook</b>	
	EMT Ashley Cook
Firefighter Scott Loomis	EMT Richard Williams
Firefighter Landon DeMay	EMT Sue Markowski
Firefighter Joe Pothier	
Firefighter Andrew Isner	Firefighter/EMT Peter Sorrajja
Firefighter Tim Phair	Firefighter/EMT Jacob Macomber
Firefighter Josh Markowski	Firefighter/EMT Nate Sindland
Firefighter Tim Short	Firefighter/EMT Cole Provost
Firefighter Devon Dorion	Firefighter/EMT Aaron Sherlin
Firefighter Josh McGorty	
Firefighter Austin Audet	Aux EMT Hunter Zackaricz
Firefighter Rob Boulanger	Aux EMT Devon Drewniany
	Aux Firefighter/EMT Taylor Warren
REHAB Nicole Berndt	Aux Firefighter/EMT Laura Hayes
REHAB Scott Macomber	Aux Firefighter/EMT Rob Hayes
REHAB Sue Luntta	Aux EMT Miread Kelly
REHAB Laura Bauver	
REHAB Danielle DeMay	
REHAB Maggie Ripley	

The Granville Fire Department continues its mission to provide the best possible emergency services to the community through the dedication of its volunteers. During the year firefighters have attended Tuesday evening training and drill meetings, and EMTs attended Thursday meetings three times a month. Members that are firefighters and EMTs attended both. Along with routine evening trainings, members also attended special in-house and outside training courses to maintain state and NFPA mandated certifications. Being a member of the Fire/EMS service is a major commitment and I can't thank the members that I serve with enough. We are always looking for more members to join but with individual's busy schedules it is getting harder and harder to find new members. Most of our members commute to work out of town which leaves us very short handed during the day. Granville relies on the State Mutual Aid agreement to support us on calls when we don't have sufficient staff in town. We return this favor as often as possible when neighboring towns need help as well.

We would like to welcome the following new members: Firefighter/EMT Aaron Sherlin, Firefighter Rob Boulanger, Firefighter Austin Audet, Aux EMT Hunter Zackaricz.



# Granville Fire Department

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Our members have dedicated an enormous amount of their time to keep up with today's training standards. This year, firefighters trained approximately 3,100 hours and EMTs trained about 412 hours. EMTs also have to put in additional hours of training to recertify their state/national EMT license every two years. Along with regularly scheduled training we had several members go above and beyond with external training this year. Three members completed Firefighter One (FF1) at Hartford County Fire School in Windsor Locks, CT. FF1 is a major time commitment that spans over six months and includes two nights a week and every other Saturday. To complete the training, trainees must go through two live burns, along with an overall practical and state written exam. I would like to congratulate Firefighter Devon Doiron, Firefighter Tim Short, and Firefighter Josh McGorty for completing this training and passing the state Exams. We also had two members successfully complete the EMT class at Westfield State University. The Class spans over four months which includes two nights a week and some Saturdays. Our members completed and passed the class, two practical exams, and two written exams for the State and National EMT License. The two members that completed the class are Rob Boulanger and Aaron Sherlin.

Anyone interested in joining the department is encouraged to stop by the fire station any Tuesday night at 7:00. We are currently looking for EMTs and firefighters. You can choose to be either an EMT or Firefighter or you have the option to be both. There is no training required to join, we will provide all necessary training for either position. We are also looking for members for our rehab team. Many of you may have never heard of the Rehab Team. Their primary job is to be a support group to the fire department. The team will be dispatched to long strenuous calls to monitor the firefighter's vitals in between working a structure or brush fire. They will also provide refreshments and food to the department depending on how long the call goes on.

Public Relations and community support have continued to be high priorities in 2019. This year we were thankful to be able to partner up once again with the American Red Cross to provide replacement smoke detectors to the residents of Granville. The Red Cross sponsors this program and we hope that they will continue to provide it annually. The Fire Department also participated in several other events around town including: 4<sup>th</sup> of July, Harvest Fair, Granville Scoop-Tacular, Trunk-o-treat, and The Toys for Tots toy drive. Also be sure to check out our articles in the county caller for important department news and fire safety tips.

## Equipment Listing

UNIT	YR OF MFR	YR IN SERVICE
Engine 1 (Pumper)	2009 Spartan/Crimson	2010
Engine 2 (Pumper)	1985 International/KME	1986
Tanker 1 (Tanker)	2000 Mack/US Tanker	2001
Rescue 1 (Rescue)	1994 International/Pierce	2017
Brush 1 (Brush Unit)	1986 Chevrolet K20	1996
Squad 1 (Command)	2018 Chevrolet Silverado	2018
Squad 2 (Utility)	1985 Chevrolet K30	2019
Car 1 (Chief's Car)	2013 Ford Explorer	2018
Spill Supply Trailer	2004 Halmark	2006



# Granville Fire Department

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The Fire Department is responsible for issuing numerous permits and inspections. In 2019 we issued the following permits and inspections:

<i>Farm Camp: 1</i>	<i>Oil/LPG storage tank: 22</i>
<i>Smoke/ CO alarm: 17</i>	<i>Open burning: 119</i>
<i>Underground Tank removal: 1</i>	<i>Transfer Tank: 2</i>
<i>Fire Watch: 20</i>	<i>Blasting: 0</i>

Total Inspections and permits: **182**

The department answered a total of 151 emergency calls for service. That is total of 892 responses from our personal.

The average response time for all incidents from dispatch to first equipment on the scene was 10.89 minutes. The 151 Emergency Calls for service are categorized as follows:

<i>Fires in structures or fixed equipment: 6</i>	<i>Power line/Transformer/Utility Fire: 9</i>
<i>Brush, Forest, Vegetation fires: 3</i>	<i>Vehicle crash, with or w/o injury: 18</i>
<i>Carbon Monoxide Incidents: 4</i>	<i>False alarms &amp; Stand-by coverage: 24</i>
<i>Medical call, excluding MVC and stand-by*: 94</i>	<i>Unauthorized Burning: 2</i>
<i>Medical Assist: 0</i>	<i>Authorized controlled burning: 5</i>
<i>Other**: 8</i>	<i>Hazmat: 0</i>

\*Ambulance responds to all fire calls to stand by. This is not reflected in ambulance statistics

\*\*Other: Water or steam leak: 1, Alarm or detector malfunction: 4, Police matter: 1, Dispatched & cancelled en route: 2

It is with a heavy heart that the Granville Fire Department has lost a great man and former member of the department this year. Raymond Carlson Jr served the town for ten years, including six as Deputy Chief of the department. Unfortunately, many of the members on the department today have not had the opportunity to serve with Ray. He was always willing to talk with members about the old days and he continued to participate with the department for many parades and community events. I would like to dedicate the 2020 Fire Department Annual Report to Ray Carlson Jr, to honor his service to the Town of Granville. In order to better outline Ray's fire service, I reached out to Josh Rutola, former Granville Fire Captain and Ray's Grandson, to share a few words.



# Granville Fire Department

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Raymond Carlson Jr  
March 15, 1931 - December 28, 2019

Years of Service in GFD. 1986 - 1996. Promoted to Deputy Chief in 1990 and retired at that rank.

*"My grandfather, Raymond Carlson Jr, moved into Granville in 1986, when the house he and friends had built at 207 Silver St was completed. Coming from Simsbury as an active Lieutenant on SVFD, Grampa quickly joined the Granville Fire Department in 1986.*

*My grandfather served with many amazing former and current members, such as Tim Phair, Marty Boulanger, Jeff Bergen, Jim Meadows and Scott Loomis. In roughly 1990, my grandfather was promoted to the rank of Deputy Chief of the department. My grandfather had a deep love for the fire department. He never missed a 4th of July parade, even after he retired. I can remember being twelve years old, going to a fire scene with my grandfather to help with the hose and bring refreshments. Much of my own knowledge in the fire service was gained by sitting with my grandfather and listening to stories of the fires that he fought. Even after he officially retired, he was still on the department as far as he was concerned, and all members young and old acknowledged him any time they saw him.*

*In recent years, my Grandfather's health had deteriorated. He missed some parades, the Harvest Fair or association meetings. But when he did show up to the most recent 4th parade, the crew was quick to help him into the officer seat of Engine 1 for the parade, where he rode with a smile on his face.*



# Granville Fire Department

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*In late November, my grandfather was admitted to a nursing home in Connecticut with advanced dementia. The man that knew how to run a pump better than anyone else I know, did not even know that he was a firefighter.*

*At approximately 3:30AM on December 28, 2019 my grandfather passed away. I like to think that he is not gone, but in fact he is at Fire Headquarters watching my brother Chris, the Granville Fire Department, and Myself.*

*My grandfather had a sincere love for the fire service, and I wholeheartedly thank the Town of Granville and the Fire Department for the support over the past few months."*

*Respectfully Submitted,*

*Joshua Rutola  
Ret. Granville Fire Captain  
East Longmeadow Fire*

On behalf of all members of the fire and EMS department I would like to thank the Granville community for their continued support of Emergency Services.

Respectfully Submitted By,

Matthew Ripley, Chief of Fire and EMS

# GRANVILLE PLANNING BOARD

## Annual Report FY 2020

Regarding the 2 large-scale solar projects that have been approved by the Town, the developer, Galehead Development, is still pursuing permits from Eversource and the Mass. SMART solar program before beginning construction. A decision will likely be made in early summer as to the future of the Hayes Rd. Project. Ownership of the Hayes Rd. Project has been transferred to Grasshopper Solar, who will be responsible for the ongoing permitting and possible construction of the site. The Main Rd./Sheets Rd. Project is not likely to move forward in the foreseeable future.

The Planning Board has welcomed Ellen Wolak as the 5th PB member, replacing 'Skip' Chapman who served for many years on the Board.

Over the course of 2019, the Planning Board signed 5 new plot plans and 3 Building Guides.

Respectfully submitted,

Richard Pierce, chair  
Laura Bauver  
Craig Phelon  
Scott Macomber  
Ellen Wolak



# **FISCAL REPORTS**

**Assessor's Report for Fiscal Year 2019**  
(July 1, 2018 to June 30, 2019)

VALUATIONS:

Real Estate		
Residential	\$164,110,905.00	
Commercial	\$8,521,255.00	
Industrial	\$2,036,210.00	
Total Real Estate		\$174,668,370.00
Personal Property		\$22,684,360.00
<b>TOTAL PROPERTY VALUATIONS</b>		<b>\$197,352,730.00</b>

LOCAL EXPENDITURES:

Appropriations of Town Meeting	\$3,880,866.00	
State and County Charges	\$3,841.00	
Allowance for Abatements & Exemptions	\$31,140.95	
<b>TOTAL AMOUNT TO BE RAISED</b>	<b>\$3,918,625.50</b>	
Estimated Receipts and Available Funds		
Estimated Receipts – State	\$238,124.00	
Estimate Receipts – Local	\$529,710.00	
Sources Appropriate for Particular Purposes:		
Free Cash	\$49,000.00	
Other Available Funds	\$47,030.00	
Free Cash to Reduce Tax Rate	\$55,000.00	
<b>TOTAL ESTIMATED RECEIPTS</b>	<b>\$918,864.00</b>	
<b>TAX LEVY</b>	<b>\$3,918,625.50</b>	

The tax rate for Fiscal Year 2018 was \$15.20. The tax rate for Fiscal Year 2019 is \$15.40. The tax rate is equal to the total amount to be raised divided by the total value of real and personal property in the town.

Respectfully submitted,

Leon K. Ripley, Chairman  
Brian K. Falcetti  
Denise M. Hyland  
Donna M. Fillion, Assessor's Clerk  
BOARD OF ASSESSORS  
GRANVILLE, MA 01034

**Town of Granville**  
**Balance Sheet GENERAL ACCOUNTS ASSETS**  
**From 07/01/2018 to 06/30/2019**

**ASSETS**

CASH	Assets	Liabilities
General Cash	1,257,376.99	
<b>TOTAL FOR CASH</b>		<b>1,257,376.99</b>

PERSONAL PROPERTY TAXES	Assets	Liabilities
Personal Prop Taxes F2000	991.02	
Personal Property Tax F01	888.76	
Personal Prop Taxes F2002	1,040.70	
Personal Prop taxes FY03	1,116.58	
Personal Property FY 04	1,434.89	
Personal Prop Taxes FY05	889.98	
Personal Prop Taxes FY06	806.28	
Personal Prop Taxes FY07	1,474.15	
Personal Prop Taxes FY08	2,014.84	
Pers Prop Tax FY09	2,967.97	
Personal Property FY10	2,782.53	
Personal Property FY11	2,095.17	
Personal Property Taxes FY12	2,992.22	
Personal Property Taxes FY13	2,876.79	
Personal Property Taxes FY14	1,987.58	
Personal Property Taxes FY15	2,528.88	
Personel Property Taxes FY16	2,143.30	
Personal Property Taxes FY17	3,711.91	
Personal Property Taxes FY18	3,761.45	
Personal Property Taxes FY19	3,906.77	
Personal Prop Taxes F1990	104.32	
Personal Prop taxes F1991	211.08	
Personal Prop Taxes F1992	312.97	
Personal Prop Taxes F1993	193.16	
Personal Prop Taxes F1994	238.76	
Personal Prop Taxes F1995	313.17	
Personal Prop Taxes F1996	239.61	
Personal Prop Taxes F1997	340.91	
Personal Prop Taxes F1998	346.27	
Personal Prop Taxes F1999	904.27	
<b>TOTAL FOR PERSONAL PROPERTY TAXES</b>		<b>45,616.29</b>

REAL ESTATE TAXES	Assets	Liabilities
Real Estate Taxes FY2002	322.90	
Real Estate Tax FY 04	1,465.12	
Real Estate Taxes FY05	1,399.44	
Real Estate Taxes FY06	1,741.20	
Real Estate Taxes FY07	1,809.38	
Real Estate Taxes FY08	2,028.33	
Real Estate Taxes FY09	2,986.98	
Real Estate Taxes FY10	2,245.77	
Real Estate Taxes FY11	4,604.65	
Real Estate Taxes FY12	3,521.48	
Real Estate Taxes FY13	7,056.12	

**Town of Granville**  
**Balance Sheet GENERAL ACCOUNTS ASSETS**  
**From 07/01/2018 to 06/30/2019**

REAL ESTATE TAXES	Assets	Liabilities
Real Estate Taxes FY14	3,198.07	
Real Estate Taxes FY15	2,330.37	
REAL ESTATE TAXES FY16	18,521.88	
REAL ESTATE TAXES FY17	22,198.89	
REAL ESTATE TAXES FY18	35,442.24	
REAL ESTATE TAX FY19	199,307.69	
<b>TOTAL FOR REAL ESTATE TAXES</b>		<b>310,180.51</b>

MOTOR VEHICLE EX TAXES	Assets	Liabilities
Motor Vehicle Ex 2000	1,008.24	
Motor Vehicle Ex FY2001	1,543.96	
Motor Vehicle Excise FY02	948.75	
Motor Vehicle Excise FY03	776.25	
Motor Vehicle Ex FY 2004	1,249.68	
Motor Vehicle Excise FY05	1,263.76	
Motor Vehicle Excise FY06	534.12	
Motor Vehicle Excise FY07	1,656.78	
Motor Vehicle Excise FY08	2,732.37	
Motor Vehicle Excise FY09	2,765.72	
Motor Vehicle Excise FY10	2,327.94	
Motor Vehicle Excise FY11	441.52	
Motor Vehicle Excise FY12	869.74	
Motor Vehicle Excise FY13	746.76	
Motor Vehicle Excise FY14	387.19	
Motor Vehicle Excise FY15	1,984.58	
Motor Vehicle Excise FY16	1,494.38	
Motor Vehicle Excise FY17	2,497.75	
Motor Vehicle Excise FY18	9,177.62	
Motor Vehicle Excise FY19	51,748.45	
Motor Vehicle Ex 1994	613.75	
Motor Vehicle Ex 1995	307.52	
Motor Vehicle Ex 1996	481.25	
Motor Vehicle Ex 1997	1,184.80	
Motor Vehicle Ex 1998	1,672.82	
Motor Vehicle Ex 1999	1,368.55	
<b>TOTAL FOR MOTOR VEHICLE EX TAXES</b>		<b>91,784.25</b>

FARM EXCISE TAXES	Assets	Liabilities
Cl. Forest Land FY08	12.80	
Farm Animal Ex Tax F2000	327.50	
Farm Animal Ex Tax FY2001	268.00	
Farm Animal & Mach Ex F02	331.25	
Farm Animal Excise FY03	394.75	
Farm Animal Excise FY04	416.00	
Farm Animal Ex Tax FY05	686.00	
Farm Animal Excise FY06	595.50	
Farm Animal Excise FY07	556.00	
Farm Animal Excise FY08	3,193.00	
Farm Animal Ex Tax F1993	253.72	
Farm Animal Ex Tax F1994	286.00	

**Town of Granville**  
**Balance Sheet GENERAL ACCOUNTS ASSETS**  
**From 07/01/2018 to 06/30/2019**

FARM EXCISE TAXES	Assets	Liabilities
Farm Animal Ex Tax F1995	319.00	
Farm Animal Ex Tax F1996	319.00	
Farm Animal Ex Tax F1998	327.50	
Farm Animal Ex Tax F1999	327.50	
<b>TOTAL FOR FARM EXCISE TAXES</b>		<b>8,613.52</b>
TAX TITLES & POSSESSIONS	Assets	Liabilities
Tax Titles	829,990.98	
Tax Possessions	66,326.65	
<b>TOTAL FOR TAX TITLES &amp; POSSESSIONS</b>		<b>896,317.63</b>
ACCOUNTS RECEIVABLE	Assets	Liabilities
State Aid to Hwys Ch 33	52,800.05	
MASSWORKS 2016	79,955.47	
COMPLETE STREETS FY17	5,736.56	
MUN.BRIDGE IMPROVEM.PROGR.	486,855.34	
PHELON RD CRMA GRANT FY19	13,000.00	
<b>TOTAL FOR ACCOUNTS RECEIVABLE</b>		<b>638,347.42</b>
ESTIMATED RECEIPTS	Assets	Liabilities
Loans Authorized	657,000.00	
<b>TOTAL FOR ESTIMATED RECEIPTS</b>		<b>657,000.00</b>
GRANTS	Assets	Liabilities
TS FY19 SMRP GRANT	5.00	
GREEN COMMUNITIES GRANT FY17	33,459.00	
PD VEHICLE GRANT FY18/19	4,500.00	
FD DCR GRANT FY19	395.63	
<b>TOTAL FOR GRANTS</b>		<b>38,359.63</b>
REVOLVING	Assets	Liabilities
Police Extra Duty Revolvi	38,417.07	
RT 57 DETAIL FY16	1,380.00	
Collection Services	41.00	
SOLAR SITE PLAN REVIEW PB	7,570.00	
FD DETAIL	4,021.25	
<b>TOTAL FOR REVOLVING</b>		<b>51,429.32</b>
OVER-UNDER ESTIMATES	Assets	Liabilities
Regional Planning Comm.	252.72	
<b>TOTAL FOR OVER-UNDER ESTIMATES</b>		<b>252.72</b>
<b>TOTAL ASSETS</b>		<b>3,995,278.28</b>

**Town of Granville**  
**Balance Sheet GENERAL ACCOUNTS LIABILITIES**  
**From 07/01/2018 to 06/30/2019**

**LIABILITIES**

REVENUE	Assets	Liabilities
REVENUE FY20		199,830.00
<b>TOTAL FOR REVENUE</b>		<b>199,830.00</b>

AMOUNTS TO BE PROVIDED	Assets	Liabilities
Tax Title Expenses		5,911.28
<b>TOTAL FOR AMOUNTS TO BE PROVIDED</b>		<b>5,911.28</b>

AGENCY	Assets	Liabilities
County Retirement		241.64
Life Insurance Employee		98.44
Health Insurance Employee		3,875.35
DENTAL BLUE INSURANCE		92.25
Unclaimed Checks		7,670.35
<b>TOTAL FOR AGENCY</b>		<b>11,978.03</b>

GIFTS AND BEQUESTS	Assets	Liabilities
CABLE CAPITAL		25,347.68
Library Gifts		4,126.69
Police Donations Fund		1,221.72
Town Hall Donation Fund		1,300.00
GIFT "FOR THOSE IN NEED"		1,000.00
FIRE DONATIONS		5,298.00
WMECO TOWER DONATIONS		2,309.35
EMS DONATIONS		2,675.00
Historical Comm Donations		100.00
Country Caller Donations		14,806.18
COA DONATIONS+GIFTS		2,079.00
NEW AMBULANCE DONATIONS		12,203.40
<b>TOTAL FOR GIFTS AND BEQUESTS</b>		<b>72,467.02</b>

GRANTS	Assets	Liabilities
SMRP RDP FY16 TS		6,100.00
RECYCLING DIVIDEND PROGRAM FY19		4,200.00
Cultural Council		4,516.09
PD DIAMONDHEAD USA FY17		68.00
LIBRARY PLAYGROUP		205.64
State Aid to Libraries		4,242.14
Summer Reading Program		829.46
LIBRARY FY16 EARMARK		5,800.00
Source Water Protection/Open Space		4,026.09
SARAH GILLET COA FY15		250.00
COA Grant		375.28
IT GRANT 2016 COMMUNITY COMPACT		1,929.40
<b>TOTAL FOR GRANTS</b>		<b>32,542.10</b>

**Town of Granville**  
**Balance Sheet GENERAL ACCOUNTS LIABILITIES**  
**From 07/01/2018 to 06/30/2019**

REVOLVING	Assets	Liabilities
Old Meeting House		16,332.67
Fire Works Fund		949.81
PD CRUISER EXTRA DUTY		29,567.85
PD Gun Permits		7,225.42
Tax Collectors Costs		1,410.00
Harvest Fair Receipts		3,973.20
FD VEHICLE DETAIL		293.44
Town Green Fund		2,863.35
PAVERS TOWN GREEN		3,783.96
Loans Authorized Unissued		657,000.00
<b>TOTAL FOR REVOLVING</b>		<b>723,399.70</b>

RCPTS RESVRD FOR APPROP	Assets	Liabilities
Conservation Fees		1,157.50
AMBULANCE FEES COLLECTED		68,024.76
Sale of Real Estate Reser		21,598.00
<b>TOTAL FOR RCPTS RESVRD FOR APPROP</b>		<b>90,780.26</b>

OVERLAYS RES FOR ABATE	Assets	Liabilities
OVERLAY		235,690.76
<b>TOTAL FOR OVERLAYS RES FOR ABATE</b>		<b>235,690.76</b>

REVENUE RESERVED UNTIL COL	Assets	Liabilities
Tax Title Revenue		829,990.98
Tax Possessions Revenue		66,326.65
Forest Products Exces Rev		12.80
Motor Vehicle Excise Rev		91,784.25
Farm Animal Ex Revenue		8,600.72
<b>TOTAL FOR REVENUE RESERVED UNTIL COL</b>		<b>996,715.40</b>

SURPLUS REVENUE	Assets	Liabilities
Surplus Revenue		899,718.23
<b>TOTAL FOR SURPLUS REVENUE</b>		<b>899,718.23</b>

APPROPRIATIONS BALANCES	Assets	Liabilities
Tax Map Maintenance		10,888.91
Assessors' 3-year Update		1,060.01
Tax Title Maintenance		5,571.70
Town Audit		12,500.00
CHAPTER 90 FY09		14,084.51
MASS WORKS FY16		78,076.12
COMPLETE STREETS FY17		5,736.56
MUN.BRIDGE IMPROVEM.PROGR.		472,678.74
PHELON RD CRMA GRANT FY19		1,000.00
POND BROOK CULVERT FY17		62,760.03

**Town of Granville**  
**Balance Sheet GENERAL ACCOUNTS LIABILITIES**  
**From 07/01/2018 to 06/30/2019**

APPROPRIATIONS BALANCES	Assets	Liabilities
TIP RT 57 FY18		18,347.20
NEW HIGHWAY GARAGE SITE WORK		5,000.00
FUEL TANK REMOVE/REPLACE FY14		12,889.41
LIBR.BUILDING IMPR.FY16		255.28
RADIO EQUIPMENT FD+PD FY19		10,055.70
DRY HYDRANTS FY16		10,000.00
FD COMMAND VEHICLE FY19		167.44
CHIMNEY REPAIR TH FY14		2,700.00
BUILDING IMPR.OMH FY15		14.46
RIPLEY ROAD		2,459.43
<b>TOTAL FOR APPROPRIATIONS BALANCES</b>		<b>726,245.50</b>
	<b>TOTAL LIABILITIES</b>	<b>3,995,278.28</b>



***Town of Granville***  
**Balance Sheet TRUST FUNDS ACCOUNTS**  
**From 07/01/2018 to 06/30/2019**

TRUST FUNDS	Assets	Liabilities
Trust Cash	575,759.67	
Stabilization Fund		105,915.56
EDUCATION STABILIZATION FUND		372,394.93
W.PHELON LIBRARY FUND		15,978.38
Whitney Library Book Fund Exp		5,489.19
Whitney Lib Maint Fund Exp		2,186.25
Whitney Library Fund Exp		252.90
Whitney Library Book Fund Non Exp		2,500.00
Whitney Library Mait Fund Non Exp		2,500.00
Whitney Libary Fund Non Exp		1,000.00
Bronson Cemetery Fund Exp		74.13
Bronson Cemetery Fund Non Exp		200.00
COA Roland Ovesen Trust		19,774.93
Conservation Fund		26,368.48
Hist.Comm.Endowm.Non-exp.		7,500.00
Hist.Comm.Endowm.Expend.		1,710.00
Granville Degano Lib Fund Exp		4,879.07
Granville Degano Lib Fund Non exp		4,913.00
AM Crowley Lib. MMDT Exp.		122.85
AM Crowley Lib. MMDT Non-exp.		2,000.00
<b>TOTAL FOR TRUST FUNDS</b>	<b>575,759.67</b>	<b>575,759.67</b>

***Town of Granville***  
**Balance Sheet DEBT BALANCE ACCOUNTS**  
**From 07/01/2018 to 06/30/2019**

<b>LONG TERM DEBT</b>	<b>Assets</b>	<b>Liabilities</b>
Inside Debt Limit	405,000.00	
DPW TRUCK FY16		84,000.00
PD TAHOE CRUISER		16,666.66
POND BROOK CULVERT FY17		176,000.00
TIP RT 57 FY18		23,333.34
FD COMMAND VEHICLE FY19		55,000.00
TIP RT57 FY19 (2)		50,000.00
<b>TOTAL FOR LONG TERM DEBT</b>	<b>405,000.00</b>	<b>405,000.00</b>

**Town of Granville**  
**Balance Sheet CPA**  
**From 07/01/2018 to 06/30/2019**

CPA	Assets	Liabilities
CPA Cash	122,313.42	
TAX TITLE - CPA	2,963.23	
TAX POSSESSION - CPA	80.09	
CPA Receivable 09	74.09	
CPA Receivable 10	25.38	
CPA Receivable FY15	30.89	
CPA Receivable FY16	120.11	
CPA Receivable FY17	238.49	
CPA receivable FY19	1,471.29	
CPA Receivable FY11		205.41
CPA Receivable FY12		171.61
CPA Receivable FY13		222.51
CPA Receivable FY14		263.04
CPA receivable FY18		16.20
Deferred Revenue CPA		1,081.48
DEFERRED REVENUE - TAX TITLE CPA		2,963.23
TAX POSSESSION DEF REV - CPA		80.09
FB CPA Undesignated		56,507.19
FB 10% CPA Open Space		15,930.61
FB 10% CPA Housing		22,930.61
FB 10% CPA Historic		10,730.61
NOBLE&COOLEY FY12		3,190.00
HIST.ROOM LIBRARY FY13		24.40
HIST.ROOM LIBR.FY14		1,500.00
HIST.ROOM LIBR.FY15		2,000.00
OMH FLOOR FY17		600.00
TH FRONT DOORS FY17		3,500.00
LIBRARY BRICKWORK FY18		400.00
TOWN HALL FLOORS FY19		5,000.00
<b>TOTAL FOR CPA</b>	<b>127,316.99</b>	<b>127,316.99</b>

# Town of Granville

## Expense Report - B&H

From 07/01/2018 to 06/30/2019

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
10111.02	Law Department		18,000.00	4,268.57	22,268.57	22,268.57		100.00 %
10114.00	Moderator		85.00	-85.00				100.00 %
10122.00	Selectmens Salaries		5,120.00		5,120.00	5,120.00		100.00 %
10129.01	Town Administrator Assist		66,000.00		66,000.00	66,000.00		100.00 %
10131.00	Finance Board Maint.		350.00	-215.00	135.00	135.00		100.00 %
10135.00	Bookkeeper's Salary		27,043.00		27,043.00	27,043.00		100.00 %
10135.01	Bookkeeper's Maintenance		8,000.00	-786.18	7,213.82	7,213.82		100.00 %
10141.00	Assessors Salaries		3,572.00		3,572.00	3,572.00		100.00 %
10141.01	Assessors' Clerk Salary		15,573.00		15,573.00	15,573.00		100.00 %
10141.02	Assessors' Maintenance		9,000.00	-2,871.81	6,128.19	6,128.19		100.00 %
10141.04	Assessors' Computer Maint	3,840.88		667.12	4,508.00	4,508.00		100.00 %
10141.06	Tax Map Maintenance	11,556.03		-667.12	10,888.91		10,888.91	0.00 %
10142.00	Assessors' 3-year Update	1,060.01			1,060.01		1,060.01	0.00 %
10145.00	Treasurer Salary		12,264.00		12,264.00	12,264.00		100.00 %
10145.01	Treasurer's Maintenance		2,500.00	-490.73	2,009.27	2,009.27		100.00 %
10145.04	Tax Title Maintenance		10,000.00		10,000.00	4,428.30	5,571.70	44.28 %
10145.05	Town Audit	7,500.00	5,000.00		12,500.00		12,500.00	0.00 %
10145.07	Treasurer's Bank Charges		3,200.00	-2,156.09	1,043.91	1,043.91		100.00 %
10146.00	Tax Collectors Salary		12,879.00		12,879.00	12,879.00		100.00 %
10146.01	Tax Collector Maintenance		11,500.00	-2,276.98	9,223.02	9,223.02		100.00 %
10161.00	Town Clerks Salary		10,929.00		10,929.00	10,929.00		100.00 %
10161.01	Town Clerk Maintenance		1,800.00		1,800.00	1,800.00		100.00 %
10161.04	Registrar of Voters		700.00	-40.00	660.00	660.00		100.00 %
10161.05	Street Listing Maint.		800.00	-443.74	356.26	356.26		100.00 %
10162.00	Election & Registration		3,000.00		3,000.00	3,000.00		100.00 %
10171.00	Conservation Commission		450.00		450.00	450.00		100.00 %
10171.02	Conservation Comm. Maint.		2,000.00	-1,597.25	402.75	402.75		100.00 %
10171.03	Conservation Stipends		2,000.00		2,000.00	2,000.00		100.00 %
10175.00	Planning Board Maint.		450.00		450.00	450.00		100.00 %
10176.03	Zoning Board Maint.		300.00		300.00	300.00		100.00 %
<b>Total</b>	<b>General Government</b>	<b>23,956.92</b>	<b>232,515.00</b>	<b>-6,694.21</b>	<b>249,777.71</b>	<b>219,757.09</b>	<b>30,020.62</b>	
20109.00	CHAPTER 90 FY09	-26,069.80	316,772.00		290,702.20	276,617.69	14,084.51	95.15 %
20113.00	MASS WORKS FY16	78,076.12			78,076.12		78,076.12	0.00 %
20114.00	COMPLETE STREETS FY17	5,736.56			5,736.56		5,736.56	0.00 %
20115.00	MUN.BRIDGE IMPROVEM.PROGR.		500,000.00		500,000.00	27,321.26	472,678.74	5.46 %
20116.00	PHELON RD CRMA GRANT FY19		25,000.00		25,000.00	24,000.00	1,000.00	96.00 %
20130.00	Road Const./Local		100,000.00		100,000.00	100,000.00		100.00 %
20202.00	POND BROOK CULVERT FY17	62,760.03			62,760.03		62,760.03	0.00 %
20203.00	TIP RT 57 FY18	338.24			338.24	-18,008.96	18,347.20	*** ** %
20204.00	DPW MACK FY19							100.00 %
20294.04	Tree Warden		2,000.00		2,000.00	2,000.00		100.00 %
20422.00	Hwy Salaries & Wages		333,000.00	6,237.19	339,237.19	339,237.19		100.00 %
20422.02	Machinery Maintenance		50,000.00	1,654.18	51,654.18	51,654.18		100.00 %
20422.04	Town Barn Maintenance		5,500.00	4,786.35	10,286.35	10,286.35		100.00 %
20422.06	Highway Tool Account		2,000.00		2,000.00	2,000.00		100.00 %
20422.07	Uniform Cleaning		6,000.00		6,000.00	6,000.00		100.00 %
20422.08	Highway Signs		2,500.00		2,500.00	2,500.00		100.00 %
20422.09	Drug Testing		400.00		400.00	400.00		100.00 %
20422.10	Dust & Stabilization		4,000.00		4,000.00	4,000.00		100.00 %
20422.11	Radio Maintenance		1,000.00		1,000.00	1,000.00		100.00 %

# Town of Granville

## Expense Report - B&H

From 07/01/2018 to 06/30/2019

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
20422.12	Highway Fuel		42,600.00	7,431.65	50,031.65	50,031.65		100.00 %
20422.13	Highway Training		500.00		500.00	500.00		100.00 %
20422.14	Highway Cell phones		1,400.00	-4.24	1,395.76	1,395.76		100.00 %
20422.18	Equipment Rental/Sweeping		5,000.00		5,000.00	5,000.00		100.00 %
20422.19	Environmental Permitting		7,000.00		7,000.00	7,000.00		100.00 %
20423.00	Winter Roads		95,000.00	70,161.60	165,161.60	165,161.60		100.00 %
20424.00	Street Lights		5,500.00	2,293.33	7,793.33	7,793.33		100.00 %
20427.00	NEW HIGHWAY GARAGE SITE WORK	5,000.00			5,000.00		5,000.00	0.00 %
20430.00	FUEL TANK REMOVE/REPLACE FY14	14,616.45			14,616.45	1,727.04	12,889.41	11.81 %
<b>Total</b>	<b>Highways</b>	<b>140,457.60</b>	<b>1,505,172.00</b>	<b>92,560.06</b>	<b>1,738,189.66</b>	<b>1,067,617.09</b>	<b>670,572.57</b>	
30000.02	Schools-Operating Costs		1,653,278.00		1,653,278.00	1,653,278.00		100.00 %
30000.03	STGRSD Building Project debt.p		207,392.00		207,392.00	207,392.00		100.00 %
30610.00	Library Salaries		22,170.00	-3,930.79	18,239.21	18,239.21		100.00 %
30610.02	Library Maintenance		10,872.00	-4,189.81	6,682.19	6,682.19		100.00 %
30610.04	Library Books	812.58	7,995.00		8,807.58	8,807.58		100.00 %
30610.06	Library Training		350.00	-350.00				100.00 %
30610.07	Library Janitor		2,600.00		2,600.00	2,600.00		100.00 %
30610.18	LIBR.BUILDING IMPR.FY16	477.33			477.33	222.05	255.28	46.51 %
30610.19	LIBRARY CAPITAL FY19			2,729.00	2,729.00	2,729.00		100.00 %
<b>Total</b>	<b>Education</b>	<b>1,289.91</b>	<b>1,904,657.00</b>	<b>-5,741.60</b>	<b>1,900,205.31</b>	<b>1,899,950.03</b>	<b>255.28</b>	
40543.04	Memorial Day		500.00	-224.21	275.79	275.79		100.00 %
<b>Total</b>	<b>Veterans</b>		<b>500.00</b>	<b>-224.21</b>	<b>275.79</b>	<b>275.79</b>		
50491.00	Cemeteries		1,200.00	-150.00	1,050.00	1,050.00		100.00 %
<b>Total</b>	<b>Cemeteries</b>		<b>1,200.00</b>	<b>-150.00</b>	<b>1,050.00</b>	<b>1,050.00</b>		
60210.00	Police Salaries		119,000.00	791.96	119,791.96	119,791.96		100.00 %
60210.01	Police Dept. Maintenance		8,500.00	3,786.29	12,286.29	12,286.29		100.00 %
60210.02	Police Training		2,000.00	421.75	2,421.75	2,421.75		100.00 %
60210.04	Police Equipment		6,500.00	-105.69	6,394.31	6,394.31		100.00 %
60210.14	Cell phones/Fax line		6,500.00	-550.91	5,949.09	5,949.09		100.00 %
60210.22	NEW PD CRUISER FY18	25,000.00			25,000.00	25,000.00		100.00 %
60215.01	RADIO EQUIPMENT FD+PD FY19		12,500.00		12,500.00	2,444.30	10,055.70	19.55 %
60220.15	Firehouse Improvements							100.00 %
60220.40	FD BUILDINGS REPAIRS & MAINT.		4,700.00		4,700.00	4,700.00		100.00 %
60220.50	FD PROTECTIVE EQUIPMENT		3,500.00		3,500.00	3,500.00		100.00 %
60220.51	FD SMALL EQUIP. MAINT.		4,300.00		4,300.00	4,300.00		100.00 %
60220.52	FD SMALL EQUIP.REPLACEMENT		4,000.00	558.88	4,558.88	4,558.88		100.00 %
60220.53	FD COMMUNICATIONS		4,000.00	-12.62	3,987.38	3,987.38		100.00 %
60220.54	FD MOBILE PHONE		1,080.00	323.90	1,403.90	1,403.90		100.00 %
60220.56	FD COMPUTERS/SOFTWARE		1,500.00		1,500.00	1,500.00		100.00 %
60220.57	FD TRAINING		4,000.00	5.99	4,005.99	4,005.99		100.00 %
60220.58	FD ANNUAL INSPECTIONS		7,000.00	-32.08	6,967.92	6,967.92		100.00 %
60220.60	FD FLEET MAINT.		15,000.00	-39.71	14,960.29	14,960.29		100.00 %
60220.62	FD FLEET ANNUAL MADOT INSP.		700.00	15.00	715.00	715.00		100.00 %
60220.66	FD/PUBLIC SAFETY COORDINATOR		15,600.00		15,600.00	15,600.00		100.00 %
60220.67	IT SOFTWARE FD FY17	10.00			10.00	10.00		100.00 %
60221.00	DRY HYDRANTS FY16	10,000.00			10,000.00		10,000.00	0.00 %
60221.02	FD FY19 "JAWS OF LIFE"		20,000.00		20,000.00	20,000.00		100.00 %
60221.03	SCBA BOTTLE REPLACEM. FY19		5,000.00		5,000.00	5,000.00		100.00 %

# Town of Granville

## Expense Report - B&H

From 07/01/2018 to 06/30/2019

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
60221.04	FD COMMAND VEHICLE FY19					-167.44	167.44	100.00 %
60221.05	LUCAS CHEST COMPR.SYSTEM FY19			15,000.00	15,000.00	15,000.00		100.00 %
60230.00	STIPENDS FD/AMB		57,000.00	-11,016.77	45,983.23	45,983.23		100.00 %
60231.10	AMB.ALS BILLING		12,000.00	-5,000.00	7,000.00	7,000.00		100.00 %
60231.11	AMB.MED.SUPPLIES		10,600.00		10,600.00	10,600.00		100.00 %
60231.12	AMB.TRAINING&CERT.RENEWALS		6,500.00	113.00	6,613.00	6,613.00		100.00 %
60231.13	AMB.FLEET MAINT.&REPAIR		8,000.00		8,000.00	8,000.00		100.00 %
60231.15	AMB.OXYGEN&TANK LEASE		1,000.00		1,000.00	1,000.00		100.00 %
60231.16	AMB.INCIDENT REP.SOFTW.&CONTR.		800.00		800.00	800.00		100.00 %
60231.17	AMB.UPDATE/REPLACEM.EQUIPM.		5,000.00		5,000.00	5,000.00		100.00 %
60231.18	AMB.COMMUNICATIONS		1,000.00		1,000.00	1,000.00		100.00 %
60231.19	AMB.MOBILE PHONE/AIR CARD		1,080.00		1,080.00	1,080.00		100.00 %
60231.20	AMB.DRUG LICENSE		300.00		300.00	300.00		100.00 %
60231.21	AMB.IMMUNIZATION		750.00	-750.00				100.00 %
60231.23	EMT/PD CLERICAL		37,000.00	-1,429.62	35,570.38	35,570.38		100.00 %
60233.00	Emergency Management Mant		400.00	-46.00	354.00	354.00		100.00 %
60233.01	Emerg Mgmt Equip & Supply		350.00	-350.00				100.00 %
60233.02	Emerg Mgmt Training		350.00	-350.00				100.00 %
60241.00	Inspector Fees		8,000.00	-2,095.00	5,905.00	5,905.00		100.00 %
60241.02	Inspection Maintenance		1,200.00	-104.49	1,095.51	1,095.51		100.00 %
60292.00	Dog Warden		1,000.00	-100.00	900.00	900.00		100.00 %
<b>Total</b>	<b>Protect, Persons, &amp; Prop</b>	<b>35,010.00</b>	<b>397,710.00</b>	<b>-966.12</b>	<b>431,753.88</b>	<b>411,530.74</b>	<b>20,223.14</b>	
70433.00	Transfer Station		48,000.00	-10,311.01	37,688.99	37,688.99		100.00 %
70510.00	Board of Health Admin.		8,000.00	-5,310.09	2,689.91	2,689.91		100.00 %
<b>Total</b>	<b>Health and Sanitation</b>		<b>56,000.00</b>	<b>-15,621.10</b>	<b>40,378.90</b>	<b>40,378.90</b>		
80786.00	PD TAHOE CRUISER FY17		17,417.00		17,417.00	17,417.00		100.00 %
80791.00	FH IMPROVEMENT FY16		16,850.00		16,850.00	16,850.00		100.00 %
80792.00	DPW TRUCK FY16		44,520.00		44,520.00	44,520.00		100.00 %
80793.00	POND BROOK CULVERT FY17		28,930.00		28,930.00	28,930.00		100.00 %
80794.00	TIP RT 57 FY18		12,000.00	541.66	12,541.66	12,541.66		100.00 %
<b>Total</b>			<b>119,717.00</b>	<b>541.66</b>	<b>120,258.66</b>	<b>120,258.66</b>		
90192.02	General Government Supply		15,000.00	516.70	15,516.70	15,516.70		100.00 %
90192.03	INFORMATION TECHNOLOGY	128.81	5,000.00		5,128.81	5,128.81		100.00 %
90192.04	Health & Life Insurance		65,000.00	-14,732.85	50,267.15	50,267.15		100.00 %
90192.05	Building Operations		115,000.00	22,976.21	137,976.21	137,976.21		100.00 %
90192.06	Town Ins. Prop,Cas,Liab		96,000.00	-32,480.08	63,519.92	63,519.92		100.00 %
90192.11	CHIMNEY REPAIR TH FY14	2,700.00			2,700.00		2,700.00	0.00 %
90195.00	Town Reports		1,000.00	-127.52	872.48	872.48		100.00 %
90195.02	Town Newsletter		8,000.00		8,000.00	8,000.00		100.00 %
90195.04	COA Town Appropriation		4,000.00	-4,000.00				100.00 %
90200.00	Veteran's Assessment		8,514.00		8,514.00	8,514.00		100.00 %
90201.00	Veteran's Benefits		1.00		1.00	1.00		100.00 %
90650.00	Recreation Committee		1,000.00	-655.00	345.00	345.00		100.00 %
90660.00	HARVEST FAIR APPR.		4,000.00		4,000.00	4,000.00		100.00 %
90670.00	TOWN GREEN/TOWN SHARE		1,000.00		1,000.00	1,000.00		100.00 %
90691.00	Hist.Comm.Maint./OMH		2,000.00	-91.94	1,908.06	1,908.06		100.00 %
90691.03	BUILDING IMPR.OMH FY15	59.91			59.91	45.45	14.46	75.86 %
90911.00	Hampden County Retirement		60,841.00		60,841.00	60,841.00		100.00 %
90912.00	Worker's Compensation Ins		10,000.00	-110.00	9,890.00	9,890.00		100.00 %

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# Town of Granville

## Expense Report - B&H

From 07/01/2018 to 06/30/2019

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01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
90913.00	UNEMPLOYMENT BENEFITS		1.00		1.00	1.00		100.00 %
90916.00	Medicare Tax		25,000.00	-5,000.00	20,000.00	20,000.00		100.00 %
90917.00	RIPLEY ROAD	2,459.43			2,459.43		2,459.43	0.00 %
95781.00	Reserve Fund		25,000.00	-20,000.00	5,000.00	5,000.00		100.00 %
<b>Total</b>	<b>Unclassified Expenses</b>	<b>5,348.15</b>	<b>446,357.00</b>	<b>-53,704.48</b>	<b>398,000.67</b>	<b>392,826.78</b>	<b>5,173.89</b>	
<b>Total Fund 01</b>		<b>206,062.58</b>	<b>4,663,828.00</b>	<b>10,000.00</b>	<b>4,879,890.58</b>	<b>4,153,645.08</b>	<b>726,245.50</b>	

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# Town of Granville

## Expense Report - B&H

From 07/01/2018 to 06/30/2019

70 - CPA FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
705500.00	CPA Admin Expense					400.00	-400.00	100.00 %
705600.00	NOBLE&COOLEY FY12	3,190.00			3,190.00		3,190.00	0.00 %
705601.00	HIST.ROOM LIBRARY FY13	24.40			24.40		24.40	0.00 %
705602.00	HIST.ROOM LIBR.FY14	1,500.00			1,500.00		1,500.00	0.00 %
705605.00	HIST.ROOM LIBR.FY15	2,000.00			2,000.00		2,000.00	0.00 %
705610.00	OMH FLOOR FY17	600.00			600.00		600.00	0.00 %
705611.00	TH FRONT DOORS FY17	3,500.00			3,500.00		3,500.00	0.00 %
705613.00	LIBRARY BRICKWORK FY18	400.00			400.00		400.00	0.00 %
705614.00	W.GRANVILLE CEMETERY FY19		10,000.00		10,000.00	10,000.00		100.00 %
705615.00	LIBRARY REPAIR FY19		11,930.00		11,930.00	11,930.00		100.00 %
705616.00	TOWN HALL FLOORS FY19		5,000.00		5,000.00		5,000.00	0.00 %
<b>Total Fund 70</b>		<b>11,214.40</b>	<b>26,930.00</b>		<b>38,144.40</b>	<b>22,330.00</b>	<b>15,814.40</b>	
<b>Grand Total</b>		<b>217,276.98</b>	<b>4,690,758.00</b>	<b>10,000.00</b>	<b>4,918,034.98</b>	<b>4,175,975.08</b>	<b>742,059.90</b>	



REPORT OF THE TAX COLLECTOR FOR FY 2019						
	OUTSTANDING	Commitment	Refunds	Abatements	Payments	Outstanding
PP 90	104.32					104.32
91	211.08					211.08
92	193.97					193.97
93	193.16					193.16
94	238.76					238.76
95	313.17					313.17
96	239.61					239.61
97	340.91					340.91
98	346.27					346.27
99	904.27					904.27
2000	991.02					991.02
2001	888.76					888.76
2002	1,040.70					1,040.70
2003	1,116.58					1,116.58
2004	1,434.89					1,434.89
2005	889.98					889.98
2006	806.28					806.28
2007	1,474.15					1,474.15
2008	2,014.84					2,014.84
2009	2,968.31					2,968.31
2010	2,782.53					2,782.53
2011	2,095.17					2,095.17
2012	2,992.97					2,992.97
2013	2,877.63					2,877.63
2014	2,177.46				189.90	1,987.56
2015	2,719.06				190.20	2,528.86
2016	2,143.28					2,143.28
2017	4,837.16		25.71		1,150.96	3,711.91
2018	6,033.86				1,937.75	4,096.11
2019		344,802.00		109.44	340,785.79	3,906.77

	Outst. Point	prior eoy	Commitment	Refunds	Abatements	CPA	Payments	Outstanding	TT	
RE2002	1,273.14	1,273.14						1,273.14	950.24	322.90
2003	3,807.97	3,497.74						3,497.74	3,497.74	0.00
2004	9,505.90	7,025.33					69.51	6,955.82	6,955.82	0.00
2005	10,413.04	8,638.24					0.00	8,638.24	8,638.24	0.00
2006	14,950.11	11,951.09					462.77	11,488.32	11,488.32	0.00
2007	16,081.95	14,551.47		110.10			4,685.62	9,975.95	9,695.45	280.50
2008	25,789.65	24,435.46					5,911.99	18,523.47	18,431.28	92.19
2009	19,773.11	19,801.36				2.54	3,005.64	16,795.72	16,191.54	604.18
2010	36,459.05	29,820.91				4.65	2,601.95	27,218.96	26,929.07	289.89
2011	29,901.69	30,093.50				4.94	2,614.43	27,479.07	24,595.25	2,883.82
2012	39,911.33	39,845.15				4.99	2,740.79	37,104.36	35,753.17	1,351.19
2013	42,695.76	42,674.24			2,673.30	29.37	6,002.28	33,998.66	29,194.60	4,804.06
2014	59,172.47	58,932.87			2,903.07	75.12	10,997.56	45,032.24	44,043.67	988.57
2015	58,036.84	57,660.58				44.83	7,577.85	50,082.73	47,752.36	2,330.37
2016	75,078.96	74,521.60		2,807.36	5.58	111.68	15,184.19	62,139.19	43,616.39	18,522.80
2017	91,062.53	90,301.66			21.66	65.19	11,407.38	78,872.62	56,685.87	22,186.75
2018	192,776.80	187,663.85		58.62	779.17	818.35	91,075.38	95,867.92	60,425.23	35,442.69
2019			2,654,959.28	612.08	15,128.30	22,390.80	2,441,135.37	199,307.69		

MOTOR VEHICLE 2019		OUTSTANDING	Commitment	Refunds	Abatements	Payments	Outstanding
MV1994	613.75						613.75
95	335.02				27.50		307.52
96	546.25				65.00		481.25
97	1,312.30				65.00		1,247.30
98	1,737.82				65.00		1,672.82
99	1,423.55				55.00		1,368.55
2000	1,063.24				55.00		1,008.24
2001	1,598.96				55.00		1,543.96
2002	948.75						948.75
2003	776.25						776.25
2004	1,249.68						1,249.68
2005	1,263.76						1,263.76
2006	315.94						315.94
2007	1,708.65						1,708.65
2008	2,599.24						2,599.24
2009	2,483.23						2,483.23
2010	2,164.09						2,164.09
2011	448.55						448.55
2012	1,131.04						1,131.04
2013	979.48				232.71		746.77
2014	591.37				204.18		387.19
2015	2,331.46				351.88		1,979.58
2016	2,217.93		150.83	215.93	593.35		1,559.48
2017	9,107.84		77.50	77.50	6,026.25		3,081.59
2018	27,904.87	37,019.79	1,605.32	3,469.45	52,719.37		10,341.16
2019		235,696.92	400.11	3,550.21	179,642.22		52,904.60

**SOUTHWICK-TOLLAND-GRANVILLE  
REGIONAL SCHOOL DISTRICT  
REPORT OF THE SCHOOL COMMITTEE**

**SCHOOL COMMITTEE:**

Jeffrey Houle, Chair, Southwick.....2020  
 Pamela Petschke, Vice Chair, Granville.....2021  
 Chelsea Berry, Secretary, Southwick.....2021  
 Theodore Locke, Tolland.....2021  
 Jessica Boldyga, Southwick.....2020  
 Jonathan Schantz, Southwick.....2022  
 Maria Seddon, Southwick.....2022

**SUPERINTENDENT'S OFFICE**

Address: 86 Powder Mill Road, Southwick, MA 01077  
 Telephone: (413) 569-5391 FAX: (413) 569-1711  
 E-mail: superintendent@stgrsd.org  
 Office Hours:

School Days: ..... 8:00-4:00  
 Non-School Days: ..... 8:00-3:30

The office is open daily Monday through Friday except legal holidays. Appointments to see the Superintendent may be made by calling the office.

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS**

Jennifer C. Willard, Superintendent  
 Stephen Presnal, Director of Finance and Operations  
 Jenny Sullivan, Director of Curriculum and Instruction  
 Lisa Bousquet, Receptionist/Secretary  
 Jessica Coty, Financial Clerk  
 Erin Deveno, Payroll Clerk  
 Michelle Grisé, District Accountant  
 Annie Larkham, Human Resources and Data Specialist  
 Amy McLaughlin, Administrative Assistant  
 Paul Petit, Treasurer

**ADMINISTRATIVE STAFF BY SCHOOL**

Woodland School (PK-2)

Kimberley Saso, Principal  
 80 Powder Mill Road, Southwick MA 01077  
 Telephone: 569-6598 FAX: 569-1721

Powder Mill School (3-6)

Erin Fahey Carrier, Principal  
 Cherie Curran, Assistant Principal  
 94 Powder Mill Road, Southwick, MA 01077  
 Telephone: 569-5951 FAX: 569-1710

Southwick Regional School (7-12)

Joseph Turmel, Principal  
 Serena Shorter, Assistant Principal  
 Michael Pescitelli, Assistant Principal  
 93 Feeding Hills Road, Southwick, MA 01077  
 Telephone: 569-6171 FAX: 569-4109

Student Services:

Noell Somers, Director  
 63 Feeding Hills Road, Southwick, MA 01077  
 Telephone: 569-0111 FAX 569-1724

**SCHOOL CALENDAR**

**2019/2020**

August	26	Staff Opening Day
	27	Staff Prof. Development
	28	Staff Prof. Development
	29	First Day of School (1-12)
	30	First Day of School Pre-K
September	2	NO SCHOOL: Labor Day
	3	First Day of School Kindergarten
	19	Half-Day: Staff Collaboration
October	10	Half-Day: Parent Conferences
	14	NO SCHOOL: Columbus Day
	18	Half-Day: Post Conferences
November	5	NO SCHOOL: Prof. Development
	11	NO SCHOOL: Veteran's Day
	27	Half-Day
	28-29	Thanksgiving Holiday
December	4	Half-Day: Staff Collaboration
	23-31	Holiday Vacation
January	1	NO SCHOOL: New Year's Day
	17	Half-Day: Staff Collaboration
	20	NO SCHOOL: Martin Luther King, Jr. Day
February	17	NO SCHOOL: Presidents' Day
	17-21	Winter Vacation
March	5	Half-Day: Parent Conferences
	13	Half-Day: Post Conferences
	31	Half-Day: Staff Collaboration
April	10	NO SCHOOL: Good Friday
	20	NO SCHOOL: Patriots' Day
	20-24	Spring Vacation
May	22	Half-Day: Staff Collaboration
	25	NO SCHOOL: Memorial Day
June	12	Last Day of School: Pre-K
	19	Last Day of School: K-12

Schools close June 12 or whenever 180 days have been completed.

**ANNOUNCEMENT OF NO SCHOOL**

Closing school because of weather conditions or other emergencies will be broadcast online on the Southwick-Tolland-Granville Regional School District Facebook page, on TV stations WWLP 22 News; Western Mass News CBS 3, ABC 40 and Fox 6; and NECN. Voice and text messages will also be sent via phone to all households via the ConnectEd system.

## **DELAYED OPENING**

When the School Opening is being delayed it will be announced through the same media outlets as a school closing.

1. Buses will run two hours later, depending on the announcement.
2. Classes will start later.
3. Lunch will be served at the usual time.
4. Dismissal will be at the usual time.
5. Morning Pre-school classes will not be held.

If a delay is announced, it will be best for parents to continue to listen for further announcements since the delay is also used when weather and road conditions are uncertain or are in a period of change.

## **ATTENDANCE**

School attendance is required by law but equally important is regular attendance. Illness should be the only excuse for being out of school. If your son/daughter is ill, it would be appreciated if you would notify the school by calling the school office.

## **DISTRICT DIRECTORY**

### **SUPERINTENDENT'S OFFICE**

#### **Jennifer C. Willard, Superintendent**

Stephen Presnal, Director of Finance and Operations

Jenny Sullivan, Director of Curriculum and Instruction

Lisa Bousquet

Michelle Grisé

Jessica Coty

Anne Larkham

Erin Deveno

Amy McLaughlin

### **INSTRUCTIONAL COACHES**

Jenny Sullivan, Director of Curriculum and Instruction

Rachel Barr

Beth Grady

Julie Dolan

Benjamin Taglieri

Eric Fray

### **WOODLAND SCHOOL**

Kimberley Saso, Principal

Christine Abbe

Gina Kimball

Lenora Anderson

Beth King

Cassandra Angelica

Sarah Long

Laura Arbour

Laura Markiewicz

Mark Archambeault

Kirsten Peirce

Allison Bednarsky

Michelle Pelletier

Stacey Beebe

Eugenia Rigby

Heather Bourbonnais

Cherie Rousseau

Katherine Colapietro

Darcy Saltmarsh

Jessica Corallo

Kristen Schindel

Andrea Duris

Lorelie Scorzafava

Noelle Duquette

Judith Stearns

Francesca Fydenkevez

Emily Tampone

Rachel Garvey

Kara Welch

Aslyne Giguere

Kerri Wheeler

Audrey Guyott

Kathleen Irwin

## **PRESCHOOL**

Laurie Hogan

Kristin Joyal

## **TEACHER ASSISTANTS**

Susan Aspinall\*

Casey McIntyre\*

Kate Ashe-Dickinson\*

Margaret Parker\*

Donna Beaudoin\*

Heidi Quigley\*

Ashley, Brown

Stephanie Ribeiro\*

Lois Dittrich\*

Jennifer Ryan\*

Mary Drummond\*

Mary Stratton

Bethany Fisher

Danielle Sullivan

Cynthia Grannells\*

Elizabeth Taylor\*

Stacey Grimaldi

Kathyn Turrell

Bonnie Jones\*

Nadine Ward

Kimberly Lynch\*

Bethany Whalley\*

Elizabeth Marcyoniak

\*Denotes Special Education Funded

## **POWDER MILL SCHOOL**

Erin Fahey Carrier, Principal

Cherie Curran, Assistant Principal

Lauri Aliengena

Jaclyn Kearney

Paul Barrett

Lori LeClair

Patricia Bessette

Heather Lloyd

Barbara Bishop

Laura Lucia

Heather Blohm

Marysa Massoia

Joy Bocchino

Shannon Naumowicz

Danielle Cardin

Kristy Noel

Ashlee Callahan

Robert Petschke

Colleen Cekovsky

James Pickering

Kimberly Christenson

Terry Portenstein

Donna Colson

Shelley Roit

Loren Cowhey

Emma Rood

Michelle Desmarais

Traci Savard

Lauren Dion

Chantalle Sole

Julianne Donahue

Jodi Wagner

Christopher Frasier

Joseph Whalen

Jennifer Gates

Chelsea Wilgus

Robin Gunn

Gloria Williams

Laura Hendrickson

## **TEACHER ASSISTANTS**

Laurien Chaves-Cowles\*

Meagan Phillips\*

Briana Conchieri\*

Tami Russell\*

Judith Frenette\*

Barbara Tatro\*

Micki Gargano\*

Elizabeth Taylor\*

Caroline Gendron

Abagale Viens\*

Dawn Labarre\*

Jillian Winkler\*

Teresa LaFlamme\*

\*Denotes Special Education Funded

## STUDENT SERVICES

Noell Somers, Director of Student Services  
Robin Berube, School Psychologist  
Shannon Cavanaugh, BCBA  
Mary Patricia Cullen, Autism Behavior Specialist  
Melanie Guillemette, Occupational Therapist  
Melanie Kiniry, Speech/Lang. Pathology Assistant  
Karen Muse, Speech/Language Pathologist  
Carolyn Roberts, School Psychologist  
Jennifer Routier, Speech/Language Pathologist  
Ann Marie Scherpa, Autism Behavior Specialist  
Kristie Turcotte, Speech/Lang. Pathology Assistant

## SOUTHWICK REGIONAL SCHOOL

Joseph Turmel, Principal  
Serena Shorter, Assistant Principal  
Michael Pescitelli, Assistant Principal

Edward Abbe	Kelly Kiltonic
Alison Anderson	Rachel Knowles
James Ash	Matthew LaBlanc
Aaron Pearsons	Stephanie Lecrenski
Judi Bean	Cara Letendre
Kellie Beres	Wayne Lis
Sandra Blackak	Samantha Lough
Tyler Bladyka	Pamela Mahoney
Harriet Boakye	Maryanne Margiotta
Ann Marie Briggs	Laura Martin
Janice Brouillette	Elizabeth McCarthy
Timothy Callahan	Michelle Meczywor
Corinne Cheffer	Frank Montagna
Kristine Cigal	Desiree Moriarty
Aaron Clark	Stephanie Niedziela
Jennifer Coughlin	Jennifer Pease
Marcy Coviello	Susan Pelligrinelli
Jacqueline Cusick	Allegra Petell
Rachel Deery	Amy Pomeroy
Shannon Dion	Richard, Quinn
Mary Downie	Vanessa Radke-Yam
Todd Downie	Marisol Rivera
Pamela Dube	Joubethyzy Rodriguez
Daniel Eplite	George Romeo
Paige Fortier	David Sanschagrin
Morgan Gall	Ann Simonet
Heather George	Alexander Trzasko
Darrel Grant	Melissa Trzasko
Janet Grunwald	John Vershon III
Amber Hall	David Wallis
Caren Harrington	Alex Wendzel
Tracy Hartshorn	Megan Whalen
David Hendrickson	Allyson Wicander
Anna Hitchcock	Irene Williamson
Megan Kelley-Bagg	Beth Yanuskiewicz

## TEACHER ASSISTANTS

Crystal Brooks*	Ashley Phelps*
Karen Bryant*	Anne Poulo*

Alison Buchter\*  
Irene Colvin\*  
Peter Fiorentino  
Tara Gillette\*  
Vincent Guiel  
Eileen Kleis  
Kelly Laferriere\*  
Jared Lubarsky\*  
Maurice O'Connor\*  
Apryl Penland\*

Ruth Ramah  
Heather Ramsey\*  
Brittany Sleight\*  
Alecia Standish\*  
Tonya Stannard  
Melisa Sullivan  
Alex Wendzel\*

\*Denotes Special Education Funded

## HEALTH

Debra Carellas, RN, WS  
Ashley Chicoine, RN, PMS  
Sophie Hanifa, RN, SRS  
Marcia Lamoureux, RN, SRS

## SECRETARIES

Kelly Arsenault, SRS  
Jessica Baillargeon, PMS  
Phyllis Cain, WS  
Candee Costa, SRS  
Deborah Dunn, School Nutrition  
Jeannine Duquette, WS  
Cathy Faits, Student Services  
Kimberley Gepfert, SRS Guidance  
Mary Jackson, PMS  
Judy Longhi, Student Services  
Sharon Messenger, WS  
Karen Parker, PMS  
Susanne Romani, SRS

## TECHNOLOGY

John Grimaldi, Director  
Christopher Parent  
Momoh Kamara  
Lorie Tencati

## MAINTENANCE & CUSTODIAL

Erik Wicander, Supervisor	
Marco Andrade, SRS	Mark LaViolette, WS
Glen Davis, SRS	Craig McLaughlin, PMS
Stephen Fitzgerald, PMS	Kenneth Phillips, Maint.
William Fitzgerald, SRS	Karl Von Hollander, SRS
Brian Hartley, Maint.	Tobias Wheeler, WS
Daniel Kelly, WS	Robert White, SRS

## METCO COORDINATOR

Charlene Diaz

## SCHOOL NUTRITION

Matthew Lillibrige, Director  
 Sue Bartnicki, WS  
 Jennifer Durfey, WS  
 Shirley Goyette, SRS  
 LaToya Lafleur, SRS  
 Diane Lemieux, PMS  
 Wendy Loubier, SRS  
 Heather Neiween, PMS

Linda Nicholson, WS  
 Sabine Pirrello, WS  
 Aimee Ronzoni, SRS  
 Nichole Salzarulo, PMS  
 Coleen Smith, PMS  
 Danielle Sullivan, SRS  
 Mary Elizabeth Rosati, SRS

Grant

Presnal

**OPEB Funding**

During fiscal year 2019 STGRSD established a qualified trust for the funding of other post-employment benefits (OPEB) by joining the Public Agency Retirement Services (PARS) OPEB Trust. STGRSD's balance in the Trust as of June 30, 2019 was \$219,934, which included the \$20,000 contribution that was appropriated in the annual budget for fiscal 2019.

**TRANSPORTATION**

Karen Wzorek, Transportation Supervisor  
 Linda Bathel, Assistant to the Transportation Supervisor  
 Omar Massa, Mechanic

Becky Bannish  
 Lisa Berard  
 Avola Berndt  
 Diane Biela  
 Theresa Burrows  
 Roger Cataldo  
 Laurie Crepeau  
 Nancy Detraglia  
 Susan Filipiak  
 Richard Gurka  
 Diane Lemieux  
 Carolyn Martin

Kristen Martin  
 Michael Meagher  
 Jean Nilsson  
 Jessica Pelley  
 Kirk Sanders  
 Cynthia Saulenas  
 Cindy Scott-Smith  
 Maegan Senser  
 Julianne Sponberg  
 Susanne St. Sauveur  
 Angela Whittaker

**Annual Report of the Superintendent  
 2018/2019 Academic Year**

The 2018-19 school year marked the beginning of three new professional development initiatives that will be the academic focus for the next three years.

Developing Mathematical Ideas- the District has entered into a partnership with Mike Flynn, director of math leadership programs at Mount Holyoke College to work with PK-6 teachers and administrators to make the shifts in mathematics instruction called for in the 2017 Massachusetts Mathematics Frameworks. The new frameworks call for a balance of conceptual understanding, procedural fluency, and capacity for reasoning and thinking when applying math concepts. The frameworks also emphasize the development of eight standards for mathematical practice that define the dispositions of students as mathematicians. Mike and his colleague Sarah Bent are working with teachers to deeply understand the math at their grade level while developing the strategies and skills to facilitate cognitively guided instruction and mathematical discourse in their math classrooms. Mike and Sarah are also working with building and district administrators in a monthly math leadership professional learning community where participants learn about math, and calibrate observation and feedback through a math lens.

Universal Design for Learning (UDL)- Teachers at the Southwick Regional School are continuing to develop their curricula, and have begun working with Niel Albero from CAST with a focus on identifying and removing potential barriers to learning for all students. UDL is a framework to improve and optimize teaching and learning for all people based on scientific insights into how humans learn. Teachers have been working with Niel to build into their curriculum multiple means of engagement, representation, and action & expression.

Trauma Informed Schools- All three schools have been working with Alex Hirschberg and Aethena Enzer-Mahler from James Levine & Associates to learn about how trauma impacts the brain, its implications for learning, and best practices for creating safe and supportive schools for all students.

**FUNDED PROGRAMS 2017/2018**

IDEA	Improving Special Education	\$436,657	Noell Somers
TITLE I	Improving Basic Programs for Local District	\$232,688	Jenny Sullivan
METCO	Racial Imbalance Program	\$136,660	Jenny Sullivan
TITLE II	Training High Quality Educators	\$52,185	Jenny Sullivan
Title IV	Supporting All Students	\$5,646	Jenny Sullivan
ECA	Special Education Entitlement Grant	\$15,052	Noell Somers
Safety	School Safety	\$50,000	Stephen

In anticipation of the beginning of a multi-year 1:1 technology initiative, the district has hired an instructional technology specialist to facilitate the planning and roll-out, as well as to provide professional development and job-embedded support to the teachers throughout the process.

The state has released updated History and Social Science frameworks, and work has begun at the district level to prepare for implementation. The goal will be to identify and procure curriculum resources aligned to the new standards by the 2020-2021 school year. Additionally, Governor Charlie Baker signed into law Chapter 296 of the Acts of 2018 which requires that students participate in a non-partisan civics project in grade 8 and in high school. More information about the requirements of the project are to come with the goal of implementation in the 2020-2021 school year.

We continue to observe a decline in our overall enrollment. Our October 2017 SIMS data had our overall enrollment at 1519. Our 2018 October SIMS data had an overall enrollment of 1511. Similar to many other school districts in the area, both rural and suburban, managing some degree of enrollment decline will be required in the coming years. Although there has been a decline in our overall student enrollment, our school choice numbers continue to increase from year to year. In FY 2018 we received 131 school choice students and in FY 2019, we received 132 school choice students. The School Choice program continued to have a positive impact on the District with nearly three times as many students attending our schools from other Districts as students leaving STGRSD for other Districts.

A budget hearing on the proposed fiscal year 2020 operating budget (2019-2020 school year) was held in March. The District's operating budget as passed by the school committee on April 2, 2019 represented a 3.75% increase from the previous fiscal year. General fund appropriations totaled \$25,355,053.

Retirements for the 2018-2019 school year, included Robin Bennett, a teacher for sixteen years; Jane Canfield, a school nurse for twenty-six years; Ellen Doody, a payroll clerk for eight years; Raymond Davignon, Jr., a school bus driver for eleven years; Peter DeMello, a teacher for twenty-nine years; Charles Emery, a teacher for twenty-seven years; Susan Hosmer-Pitts a paraprofessional for twenty-one years; Susan Jurgensen, a teacher for sixteen years; Mary McGarr, a teacher for twenty years; Luanne Savva, a paraprofessional for twenty-on years; Katherine Schlichtig, a teacher for nineteen years; Laurie Straut, a school bus driver for twenty-nine years; Diane Surreira, a teacher for eleven years and Janice Tingley, a teacher for thirty-one years. At the end of the 2018-2019 school

year, School Committee member Amy Stack (Southwick) left her post after three years of service on the committee and School Committee Member George LeBlanc (Southwick) left his post after twelve years of service. The Committee welcomed new members Jonathan Schantz (Southwick) and Kyle Boyer (Southwick). I would like to recognize and thank each of these individuals for their years of service and dedication to the students and staff in our three-town district.

Respectfully Submitted,  
Jennifer C. Willard  
Superintendent of Schools

### **Woodland School Annual Report**

Students in preschool through second grade attend Woodland School. The STGRSD preschool program is for students with disabilities. Public schools are required to offer free and appropriate educational services for children ages three to five (and older) who have a disability as outlined by state and federal requirements under the Individuals with Disabilities Education Act (IDEA). The 2018-2019 school year opened with a student enrollment of 356 students and recorded a closing enrollment of 356. This was a decrease of eight students from the year prior.

Each year, administration and staff, in collaboration with the Woodland School Council, has worked to develop site strategic objectives to support the District's high impact initiatives of Engaged Learning, Shared Educational Leadership, Assessment as Feedback to Move Towards Mastery and a Guaranteed and Viable Curriculum. The strategic objectives are defined as:

Engaged Learning: With teachers as coaches, all students will have opportunities every day to engage in high-quality, student-centered learning experiences that have a clear purpose, challenge them to interact with the curriculum in a deep and thoughtful manner, and engage them in authentic tasks that require creativity and flexible thinking.

Shared Educational Leadership: Administrators and teachers share the responsibility for the learning of all students and adults in our district. Through the creation of a shared vision, calibration of understanding, reflection on current practices, and engagement in inquiry-based decision-making, we will improve school culture and student achievement.

Assessment as Feedback to Move Towards Mastery: Teachers will use assessment as a tool to measure students' progress toward mastery of standards, and provide students multiple opportunities to show what



they know. Assessment results will inform instructional decisions, and inform students of where they are on the continuum toward mastery.

A Guaranteed and Viable Curriculum: Teachers will work collaboratively to provide all students the same opportunity to learn a rigorous curriculum built around common standards with differentiated resources and instruction, clear learning expectations for each grade or course, and tangible exemplars of student proficiency for each learning expectation.

Woodland School successfully accomplished or made progress towards the accomplishment of multiple site strategic objectives during the 2018-2019 school year:

#### **Engaged Learning;**

Woodland teachers participated in math professional development during the summer and throughout the school year. They also participated in daylong Learning Lab sessions with Mike Flynn and Sarah Bent from Mount Holyoke College and professional learning sessions with the content area coaches. All of this work resulted in increased student engagement and was observed during administrative walk-throughs and observations. To support the social-emotional needs of our students, all staff received Trauma Informed training and alignment of lunchroom expectations and procedures.

While writing the math curriculum, teachers were given professional development on best practices to increase student engagement and embedded this learning into the lessons they wrote. All teachers continued to evaluate their educational activities to ensure they were meaningful and engaging.

#### **Shared Education Leadership:**

At Woodland School, we had one preschool teacher, one-second grade teacher, and two kindergarten and first grade teachers as Team Leaders for their grades. These staff members were tasked with writing the Math Curriculum for their grade level. A schedule was also created that provided teachers with time to collaborate with counselors, the behavior specialist, specials teachers, interventionists, the teacher of English Language Learners, special education teachers and teachers at the grade level above and below. As part of Woodland's CARES initiative, students were recognized for cooperating, acting responsibly, respecting others, exhibiting effort and showing self-control. They earned CARES tickets and students selected daily added a heart to our CARES wall and received a certificate to take home to share with their family. Teams of staff created CARES songs and the winning song was performed during our CARES whole school assemblies.

#### **Assessment for Learning and Transfer:**

A new standards based report card was implemented and feedback led to refinements being made for use the next school year. Teachers continued to identify and communicate learning targets for all lessons so that students had a clear understanding of what they were learning, why they were learning it, and how it connected to what they already knew. Grade level teachers received training in completing running records. Once trained, running records were completed monthly to document student reading growth. Data meetings reviewed assessment data and resulted in students being identified for intervention services, a change in reading frequency with the teacher, and targeted lessons to increase student performance.

#### **A Guaranteed and Viable Curriculum:**

Throughout the year, grade level team leaders worked on developing and writing the Math curriculum. During Collaboration Day meetings, specials teachers worked on developing their curriculum following the Understanding by Design model and teachers worked on identifying strategies students would demonstrate on individual lessons in a unit. Once the strategies were identified, assessing and advancing questions were created. Assessing questions help make a student's thinking more evident so that the teacher understands what the student did and why. The purpose of advancing questions is to move the students beyond where they currently are in relation to the goals of the lesson.

Administration and staff are committed to providing our students with the strongest education possible. We continue to develop and strengthen our curriculum to provide strong learning opportunities for our students, we keep current in the latest research and envelop these approaches in our teaching, and we continuously strive to provide a caring and supportive environment. We have accomplished much and continue to reflect and refine our practices to provide our students with the skills to be productive members of the community.

Respectfully Submitted,  
Kimberley Saso, Principal  
Woodland School

#### **POWDER MILL SCHOOL ANNUAL REPORT**

The 2018/2019 academic year started on Aug. 30, 2018 with 453 students enrolled at Powder Mill School. The year ended on June 14, 2019 with 465 students enrolled. This was an increase of 30 students from the previous year. Powder Mill School administration and staff have consistently supported a learning environment that is academically challenging and designed to meet

the needs of all students. Last year our focus was on creating the reading curriculum using the UBD structure. This year our focus was on math. With the support and guidance of Mt Holyoke College we have created math lessons that encourage exploration and a deep understanding of numbers. We are working to increase our student's number sense and make them problem solvers. Our goal is to have students not just know an algorithm but have a deep understanding of how numbers are connected and why those algorithms work. These lessons are cognitively engaging and rigorous both of which are district initiatives.

Each year, administration, in collaboration with the Powder Mill School Council, has worked to develop an annual School Improvement Plan. Built in alignment with the District Strategic and Improvement Plan, our building level document for the 2018/2019 academic year, once again, focused attention of the Core Values of our school district:

1. Engaged Learning
2. Shared Educational Leadership
3. Assessment as Feedback to Move Towards Mastery
4. A Guaranteed and Viable Curriculum

Powder Mill School successfully accomplished or made progress towards the accomplishment of multiple goals identified within the 2018/2019 School Improvement Plan:

## **ACCOMPLISHMENTS**

### **I. Engaged Learning**

- a. Teachers created engaging math units that included hands on exploration and rigorous real life problems to solve such as three act tasks
- b. Teachers began a three year partnership with the Mount Holyoke Math Leadership Program, the District STEM coach, and administration to provide staff with feedback on student engagement during their math instruction.
- c. Teachers continued to analyze the standards and create advancing questions to move students in their mathematical thinking.

### **II. Shared Educational Leadership**

- a. We continued our work with positive behavior reinforcement and held monthly assemblies around our core values of respect, ownership, cooperation, kindness and self-control. We to recognized students who were outstanding examples of these traits and encouraged all students to focus on incorporating these values into their actions.
- b. Teachers from all grade levels volunteered to be a part of the Instructional Leadership Team where new curriculum is presented.

- c. Team lead positions were created for each grade level. These team leads collaborated with each other to analyze standards, look at vertical alignment, and create standard based units.
- d. Focus groups looked at school structures and began to define what exemplary practice would look like in these areas

### **III. Assessment for Learning and Transfer**

- a. Monthly Data meetings were held to examine student progress and make changes to instruction.
- b. A Response to Intervention model was implemented and monitored to ensure students were getting the individualized instruction needed to move forward.
- c. Common end unit assessments were created for each grade level to ensure we are teaching to the rigor of the standards

### **IV. A Guaranteed and Viable Curriculum**

- a. Creation and implementation of math units based on the Massachusetts ELA frameworks.
- b. Data was examined with a focus on curricular implications of multi-year trends for individual standards.

In the spring of 2018, students were assessed using the Next Generation MCAS assessment. Overall, our results are closely in line with State percentages but there is room for growth. At this time, it is necessary for us to continue aligning and developing our curriculum to meet the level of rigor within the standards. Our continued curriculum work and professional development opportunities will only strengthen the work we have done thus far. It is the district's vision to prepare students to persevere, adapt and thrive in an ever-changing world as both independent thinkers and scholars.

I'm looking forward to continuing the work of the district and look forward to sharing our accomplishments next year.

Respectfully Submitted,  
Erin Fahey Carrier, Principal  
Powder Mill School

## **SOUTHWICK REGIONAL SCHOOL ANNUAL REPORT**

The Southwick Regional School identified four strategic objectives to guide their work for the year. Engaged Learning - With teachers as coaches, all students will have opportunities every day to engage in high-quality, student-centered learning experiences that have a clear purpose, challenge them to interact with the curriculum

in a deep and thoughtful manner, and engage them in authentic tasks that require creativity and flexible thinking.

Shared Educational Leadership -Administrators and teachers share the responsibility for the learning of all students and adults in our district. Through the creation of a shared vision, calibration of understanding, reflection on current practices, and engagement in inquiry-based decision making, we will improve school culture and student achievement.

Assessment as Feedback to Move Toward Mastery - Teachers will use assessment as a tool to measure students' progress toward mastery of standards, and provide students multiple opportunities to show what they know. Assessment results will inform instructional decisions, and inform students of where they are on the continuum toward mastery.

A Guaranteed and Viable Curriculum- Teachers will work collaboratively to provide all students the same opportunity to learn a rigorous curriculum built around common standards with differentiated resources and instruction, clear learning expectations for each grade or course, and tangible exemplars of student proficiency for each learning expectation.

Consistent with these beliefs, Southwick Regional School strives to provide a safe, supportive, respectful environment dedicated to the academic, personal, and cultural evolution of every student.

The enrollment for Southwick Regional School is 726 students in grades 7-12. The class of 2019 sent 55.8% of the student body to a 4-year college, 27% to a 2-year college, 2% to a technical program and 4% joined the military. The total number of students receiving scholarships last year was approximately 22% of the senior class. In addition to the math, science, English and history courses, students have the opportunity to explore class options in the area of art, business, computer science, health, music, physical education, technology, performing arts and foreign language. Virtual high school courses are available as well as vocation programs at the Lower Pioneer Valley Educational Collaboration.

The school offers over 35 clubs and activities that students can become a part of to enrich, not only their school experience, but their classmates and communities. These clubs and activities provide students the opportunity to challenge themselves academically, travel the world, support their class and community and engage in civic programs. The Foreign Language Club traveled to Ireland, the Drama Club's fall performance was Peter and the Star Catcher and the

spring musical saw the debut of the new assistant principal, Mr. Pecetelli, in Bye Bye Birdie. In the Spring Chris Sullivan, former Patriot and his wife spoke to the student body about making healthy choices. Drawing from his personal battle in life, Chris chose to share his story with others about the dangers of alcohol and drugs. His audience leaves having learned many life skills that will help them to make good choices surrounding alcohol, drugs & coping with anxiety. He also lets them know that it is the strong people, not the weak, that reach out and asks for help when they need it.

Respectfully Submitted,  
Joseph Turmel, Principal  
Southwick Regional School

## **DIRECTOR OF STUDENT SERVICES ANNUAL REPORT**

The Southwick Tolland Granville Regional School District (STGRSD) continues to support approximately 300 students with special education needs. Special Education is the practice of educating students with disabilities in a way that addresses their individual differences and challenges. Students are eligible for special education services if they have one or more of the following disabilities: autism, developmental delay, intellectual, sensory, hearing, vision, deaf-blind, neurological, emotional, communication, physical, specific learning and other health impaired.

The primary goal of special education is to assure all children have equal access to grade level curriculum. Students that experience challenges in the learning process are provided with services to address the factors adversely impacting a student's performance. Supports and services are available to students in grades Pre-school through 12. The service delivery model in STGRSD continues to have a special education teacher at each grade level to provide the needed instruction so as each student receives a free, appropriate, public education (FAPE). In order to provide FAPE for students, the District offers a continuum of services. These services are provided with staffing that includes; Special Education Teachers, Paraprofessionals, Autism/Behavior Specialists, Speech and Language Pathologists, School Psychologists, Occupational Therapists, Physical Therapist, Teachers of the Hearing and Visually Impaired, and Adjustment Counselors. Annually a Team meeting is scheduled to review progress for each special education student. During this meeting the Team develops an Individualized Education Program (IEP) that includes goals and objectives to be accomplished over the next year. Regular educators, special education teachers, parents and students (14 and over) are members of the Team.

Both regular education teachers and special education teachers work together to design instruction that meets the needs of our diverse student population. Universal Design for Learning (UDL) continues to be a focus in helping educators identify barriers inherent in learning goals and curriculum. Working collaboratively teachers develop strategies that reduce barriers and improve access for all students. Assistive Technology supports this effort, allowing children with disabilities access to tools that will support their learning. Examples of some types of Assistive Technology include; audio players and recorders/text to speech software, timers for students that have difficulty transitioning, reading guides for students that have difficulty with visual tracking, seat cushions for students with sensory processing and attention issues, writing supports - pencil grips to word prediction software and graphic organizers. Assistive Technology is something that enables students to use their abilities to work around their disabilities. The STGRSD continues to work on becoming a Trauma Informed School District. Staff participate in Professional Development that focuses on understanding the impact trauma and adverse life experiences have on our students in the classroom. Student growth is fostered when there is an understanding of the importance of promoting a physically and psychologically safe school environment.

The STGRSD continues to offer a continuum of Special Education programs that include; Inclusion, Pull-Out and Substantially Separate classes. Inclusion brings the supports and services to the child rather than moving the child from the classroom. Because the philosophy of inclusive education is aimed at helping all children learn, everyone in the class benefits. Children learn at their own pace and style within a nurturing learning environment. These classes are co-taught by General Education and Special Education teachers. They co-plan lessons and activities that are monitored and modified to enable children of all abilities to participate with typical peers. Pull-out support is provided in classes taught by Special Education teachers. Within this model students may receive instruction outside the regular education class up to 60% of the school day. Substantially Separate classes provide instruction to students outside the regular education class over 80% of the school day. Southwick Tolland offers two program models. One model addresses the social, emotional and behavioral needs of special education students and the other provides support to students with developmental delays.

Each school in the STGRSD has a Special Education Coordinator who is responsible for scheduling the Individual Education Program (IEP) meetings and serving as a liaison to the Director of Special Education.

Referrals to Special Education are made through the student assistance teams (SAT) in each of the schools or by parent request. As always, it remains the goal of the STGRSD Special Education Department to collaboratively work with students, parents, teachers and administrators to provide quality instructional supports and services for students, Preschool through High School Graduation. This collaborative relationship helps build learning opportunities for children with exceptionalities allowing them to succeed within a framework that creates and maintains an educational environment suitable for all children..

Respectfully Submitted,  
Noell Somers  
Director of Student Services

# **TOWN CLERKS REPORT 2019 VITAL STATISTICS**

**4 Births**

**8 Marriages**

**6 Deaths**

**232 Dog Licenses**

**3 Kennel Licenses (28 Dogs)**

**10 Business Certificates**

In my fifth year as Town Clerk, I have served as the custodian of records for births, deaths, burial permitting, dogs licenses, minute book, town records, marriage licenses, ethics, business certificates, census records, voting records and Public Records Access Officer. Periodically I assist in genealogy research.

During 2019 there was the Annual Town Election held on April 8, 2019 and Annual Town Meeting held on May 13, 2019.

Thank you to the town folks for licensing their dogs(s) as required by state law.

I also wish to thank the town residents for abiding by state law and returning their census forms.

Thank you goes to the Board of Registrars ~ Patty Dickinson, Marjanne Nobbs and Mary Woodger who come in to sign various nomination papers throughout the year.

A *special* thank you goes out to our Warden Chris Teter and all the election workers who assisted me during the Annual Town Election and Annual Town Meeting this year.

Respectfully submitted,

Donna M. Fillion  
Town Clerk  
Burial Agent  
Justice of the Peace  
Notary Public  
Records Access Officer

**TOWN OF GRANVILLE**  
Hampden County  
**ANNUAL TOWN ELECTION**  
**WARRANT**  
**2019**



To One of the Three Constables of Granville

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of Granville in said County, qualified to vote in town affairs, to meet in Town Hall on **Monday, April 8, 2019**, to cast their ballot for the election of officers for the following offices:

- 1 Moderator for 1 year
- 1 Selectboard Member for 3 years
- 1 Assessor for 3 years
- 2 Planning Board for 3 years
- 1 Constable for 3 years
- 1 Library Trustee for 3 years

The polls will open at **12:00 noon and close at 8:00 p.m.**

And you are directed to serve this warrant by posting attested copies thereof in each of the usual places in Town for posting such notices seven days at least before the time and holding of said meeting.

GIVEN UNDER OUR NAME AND SEAL THIS 1<sup>st</sup> DAY OF April, 2019

Theodore R. Sussmann Theodore R. Sussmann, Jr.  
Chairman, Selectboard

David K. Ripley David K. Ripley  
Selectboard Member

Nicole M. Berndt Nicole M. Berndt  
Selectboard Member

I have served this warrant by posting true and attested copies in each of the usual places in Town for posting such notices.

Constable W.P. Bawn Date 4-2-2019

*The Commonwealth of Massachusetts*  
**TOWN OF GRANVILLE**

**BALLOTS CAST 151**  
**REGISTERED VOTERS 1167**

**ANNUAL TOWN ELECTION BALLOT**

**April 8, 2019**

To mark your ballot, place an X in the box or write your choice in the space provided and place an X by it.

One **Moderator** for 1 year

Vote for **ONE**

Richard N. Pierce	149
Write in	0
Blank	2

One **Selectboard Member**

for 3 years

Vote for **ONE**

Christopher C. Bouwer	69
Theodore R. Sussmann, Jr.	82
Write in	0
Blank	0

One **Assessor** for 3 years

Vote for **ONE**

Brian K. Falcetti	142
Write in	0
Blank	9

One **Planning Board** for 3 years

Vote for **One**

Laura K. Bauver	139
Blank	12

In a clerical error, there was a second Planning Board position inadvertently placed on ballot for 3 year term instead of one. Receiving write-ins for that position were: Ellen Wolak 18; Christopher Bouwer 1; Scott Macomber 2; Ronald Wissig 1; Edward Pratt 1 & Arthur Adams 2. The second position was not consistent with MGL c. 50 §2 and is invalid.

One **Library Trustee** for 3 years

Vote for **ONE**

Robert E. Gleason	148
Write in	0
Blank	3

One **Constable** for 3 years

Vote for **ONE**

Kevin C. Stromgren	148
Write in	0
Blank	3

Commonwealth of Massachusetts;  
 To Either of the Constables of Granville,

Greetings: In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of Granville qualified to vote in Town affairs to meet at the Granville Village School, 409 Main Road, Granville, on Monday, May 13, 2019 at 7:00 pm to vote on the articles which follow:

**Article 1:** To see if the Town will vote to receive the reports of Town Boards and Committees and to act thereon.

**Article 2:** To see if the Town will vote to fix the compensation of elected officers and Town employee salaries where stipulated, provide for a reserve fund and for capital outlay, to determine the sum of money the Town will raise and appropriate or otherwise provide including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the fiscal year beginning July 1, 2019 or to take any other action relative thereto:

**GENERAL GOVERNMENT**

Assessor Salaries.....	\$3,679.00
Assessor Maintenance.....	\$39,721.00
Assessor Clerk Salary.....	\$16,040.00
Bookkeeper: Salary.....	\$27,854.00
Bookkeeper Maintenance.....	\$8,000.00
Finance Board Maintenance.....	\$350.00
Reserve Fund.....	\$25,000.00
Historical Comm. Maintenance....	\$2,000.00
Planning Board .....	\$450.00
Selectboard Stipends.....	\$5,274.00
Town Administrator Salary.....	\$67,980.00
Gen. Gov't Supplies.....	\$15,000.00
Building Operations.....	\$115,000.00
Information Technology.....	\$7,500.00
Medicare Taxes.....	\$25,000.00
Hampden Co. Retirement.....	\$142,298.00
Health/Life Insurance .....	\$65,000.00
Prop/ Cas/Liab. Insurance.....	\$100,000.00
Worker's Compensation.....	\$10,000.00
Unemployment benefits.....	\$1.00
Veteran's Assessment.....	\$8,726.00
Veteran's Benefits.....	\$1.00
Law Department.....	\$18,000.00
Moderator: Maintenance.....	\$85.00
Tax Collector: Salary.....	\$13,265.00
Tax Coll. Maintenance.....	\$12,000.00
Town Clerk: Salary.....	\$11,257.00
Town Clerk Maintenance .....	\$7,700.00
Town Report.....	\$1,000.00
Treasurer Salary.....	\$12,632.00
Treasurer Maintenance.....	\$10,700.00
Town Audit.....	\$5,000.00
ZBA Maintenance.....	\$300.00

**PUBLIC SAFETY**

Emergency Management.....	\$7,850.00
Fire Dept. Maintenance.....	\$54,780.00
Public Safety Salaries.....	\$38,110.00
FD/EMS/Ambulance Stipends....	\$58,710.00
Police Salaries.....	\$128,208.00
Police Maintenance.....	\$24,700.00
Building Dept. Fees.....	\$8,000.00
Bldg. Dept. Maintenance.....	\$1,200.00

**DEPARTMENT OF PUBLIC WORKS**

Salaries and Wages: .....	\$342,990.00
Maintenance... ..	\$336,400.00
Town Green Maintenance.....	\$1,000.00

**PUBLIC HEALTH**

Board of Health.....	\$8,000.00
Cemeteries.....	\$1,200.00
Transfer Station.....	\$48,000.00
Dog Warden.....	\$1,000.00

**CULTURE, RECREATION AND CONSERVATION**

Conservation Fund.....	\$450.00
Conservation Maintenance.....	\$2,000.00
Conservation Stipends.....	\$2,060.00
Memorial Day.....	\$500.00
Recreation Commission.....	\$1,000.00
Harvest Fair.....	\$4,000.00
Town Newsletter. ....	\$8,000.00
Council on Aging.....	\$4,000.00
Library Salaries.....	\$22,835.00
Library Maintenance.....	\$8,493.00
Library Janitor Salary.....	\$2,678.00
Books.....	\$8,400.00

RECOMMENDED BY THE FINANCE COMMITTEE



**Article 3:** To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$1,876,546.00 for the Southwick-Tolland-Granville Regional School District assessment for Fiscal Year 2020 commencing July 1, 2019 and ending on June 30, 2020, or take any other action relative thereto.

REQUESTED BY THE SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT.

**Article 4:** To see if the Town of Granville will vote not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated April 2, 2019, which reads as follows: “Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$596,000.00 for the purchase of all items specified in School District’s Fiscal Year 2020 Capital Improvement Plan, as follows:

School Transportation Vehicles	\$170,000.00
• Two (2) 71-passenger school buses	
Technology	\$35,000.00
• Network infrastructure equipment, including but not limited to storage server(s), core switch, and optical network terminals	
Building Improvements	\$110,000.00
• Replacement of roof at school transportation/maintenance facility garage - \$60,000.00	
• Replace gymnasium divider at Southwick Regional School - \$35,000.00	
• Expansion of building management system to transportation/maintenance facility garage - \$15,000.00	
Powder Mill School Playground and Site Improvements	\$228,500.00
• Site improvements to mitigate flooding at Powder Mill School playground and acquisition and installation of playground equipment	
Grounds Equipment	\$30,000.00
• Two (2) 21’ 10-row bleachers for track/varsity soccer field	
Grounds Improvements	\$22,500.00
• Installation of impervious surface around perimeter of courtyards at Southwick Regional School”	

or to take any other action relative thereto.

REQUESTED BY THE SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT.

**Article 5:** To see if the Town will vote to appropriate and transfer \$47,030.00 from the Ambulance Fees Collected Fund, more often called Ambulance Use Fund, in accordance with Town Bylaws Additions of 1988, Ambulance Service, Section 10, to fund the Town EMT Maintenance and Training Account, or to take any other action relative thereto.

TRANSFER FROM AMBULANCE FUND RECOMMENDED BY THE FINANCE COMMITTEE

**Article 6:** To see if the Town will vote to authorize the Selectboard to apply, accept and expend any and all grants from the federal government or the Commonwealth of Massachusetts or any other source such as private foundations, for the purposes for which said grants are authorized, or to take any other action relative thereto.

RECOMMENDED BY THE FINANCE COMMITTEE

**Article 7:** To see if the Town will vote to appropriate from so called Chapter 90 available funds, any Transportation Bond Issue or any other such sums as are available for highway work, or to take any other action relative thereto.

RECOMMENDED BY THE FINANCE COMMITTEE

**Article 8:** To see if the Town will vote to confirm that the property located at 409 Main Road, identified by the Assessors as Parcel 27-32-0, known as the former Granville Village School, is now under the care, custody and control of the Selectboard for general municipal purposes and for the purpose of leasing; to establish a revolving fund pursuant to G.L. c.40, §3 for the deposit of proceeds from the rental or lease of the Granville Village School starting in FY2020, which begins on July 1, 2019; and to accept the provision of G.L. c.40, §3 to allow any balance remaining in said revolving fund to remain from year to year, or take any other action relative thereto.

RECOMMENDED BY THE FINANCE COMMITTEE, 2/3 Vote Required.

**Article 9:** To see if the Town will vote to carry over the balances in the following Accounts to be available in FY 2020: Assessor's Legal, Assessor's Computer Maintenance, Assessor's Three Year Update, Assessor's Tax Map Maintenance, Ambulance Fees Collected, Treasurer's Audit, Tax Title, as well as donation and gift accounts and any other accounts which may be carried over from year to year, or to take any other action relative thereto.

RECOMMENDED BY THE FINANCE COMMITTEE

**Article 10:** To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$17,042.00 to be applied to the \$50,000.00 FY17 Police Cruiser Loan, or to take any other action relative thereto. (Last payment)

RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

**Article 11:** To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$43,680.00 to be applied to the \$210,000 FY16 Highway Truck Loan, or to take any other action relative thereto. (# of payments remaining 1, principal balance due \$42,000.00.)

RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

**Article 12:** To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$28,160.00 to be applied to the \$220,000.00 FY17 Pond Brook Culvert Repair Loan, or to take any other action relative thereto. (# of payments remaining 7, principal balance due \$154,000.00.)

RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

**Article 13:** To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$30,292.00 to be applied to debt service for the FY18 Transportation Improvement Program Reconstruction Project Loans authorized by Article 15 of the 2017 ATM, or to take any other action relative thereto. (authorized borrowing \$532,000.00; first issuance in amount of \$35,000.00 (payment due \$12,250.00, # of payments remaining 1, principal balance due \$12,250.00); second issuance in amount of \$50,000.00 (payment due \$18,042.00, # of payments remaining 2, principal balance due \$33,333.34))

RAISE AND APPROPRIATE \$12,250; TRANSFER \$18,042.00 FROM FREE CASH  
RECOMMENDED BY THE FINANCE COMMITTEE

**Article 14:** To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$19,984.00 to be applied to the \$50,000.00 FY19 Fire Department Command Vehicle Loan, or to take any other action relative thereto. (# of payments remaining 2, principal balance due \$36,666.67)

RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

**Article 15:** To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$22,645.00 to purchase and equip a Rear-Mount Three-Point Hitch Mower or equivalent for the Granville Department of Public Works including any incidental or related costs, or take any action relative thereto.

TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

**Article 16:** To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$13,000.00 to purchase SCBA Bottles & RIT Pack Replacements for the Granville Fire Department, or take any action relative thereto.

TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

**Article 17:** To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$15,000.00 for the purchase, design and installation of Emergency Services Communications Upgrades for the Granville Emergency Services, including any incidental or related costs, or to take any other action relative thereto.

TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

**Article 18:** To see if the Town will vote to transfer \$131,143.00 from Free Cash to be used to reduce the tax rate, or to take any other action relative thereto.

TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

**Article 19:** To see if the Town will vote to transfer from Free Cash \$5,000.00 to the FY 2019 Public Safety Budget to cover unanticipated expenditures, or to take any other action relative thereto.

TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

**Article 20:** To see if the Town will vote to authorize the Selectboard to enter into a ten (10) year contract, commencing on July 1, 2020 with the qualified vendor selected by MassDEP through a competitive bid process for recycling processing services for the Town, subject to the Selectboard's determination that the contract is in the best interests of the Town and subject to Town Meeting approval in the Spring of 2020 for funding for these services; or to take any other action relative thereto.

RECOMMENDED BY THE SELECTBOARD

**Article 21:** To see if the Town will vote to appropriate or reserve from the Community Preservation Fund estimated annual revenues or otherwise as specified the amounts recommended by the Community Preservation Committee for qualified community preservation projects, committee administrative expenses and other expenses for the fiscal year 2020, with each item to be considered a separate appropriation:

Reserves:

From FY 2020 revenues for Historic Preservation Reserve	\$ 2,315.00
From FY 2020 revenues for Community Housing Reserve	\$ 2,315.00
From FY 2020 revenues for Open Space Reserve	\$ 2,315.00
From FY 2020 revenues for Budgeted Reserve	\$16,205.00

Appropriations:

From FY 2020 revenues for Committee Administrative expenses \$ 450.00

to be appropriated from Budgeted Reserve Account, or to take any other action relative thereto.

SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

**Article 22:** To see if the Town will vote to appropriate \$10,000.00 from the Budgeted Reserve Account of the Community Preservation Fund as a grant to the West Granville Cemetery Association to be used for the preservation, restoration and stabilization of historic grave markers as outlined in the grant application received by the Community Preservation Committee in January 2019, or to take any other action relative thereto.  
SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

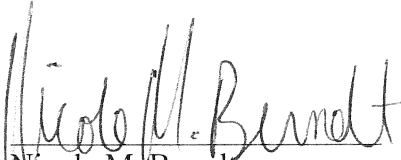
**Article 23:** To see if the Town will vote to appropriate \$10,000.00 from the Budgeted Reserve Account of the Community Preservation Fund as a grant to the Woodland Cemetery Association to be used for the preservation, restoration and stabilization of historic grave markers as outlined in the grant application received by the Community Preservation Committee in January 2019, or to take any other action relative thereto.  
SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

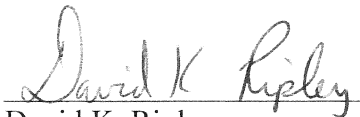
**Article 24:** To see if the Town will vote to amend the General Bylaws by inserting a new Bylaw entitled "Animal Control Bylaw", as set forth in Appendix A to this Warrant, or to take any other action relative thereto.  
RECOMMENDED BY THE SELECTBOARD

**Article 25:** To see if the Town will vote to amend the Zoning Bylaws by amending Section 4.4, Large Scale Ground Mounted Solar Photovoltaic Installations, Sub-section 4.4.2, Definition, to designate the Town of Granville Planning Board as the Special Permit Granting Authority as shown in Appendix B to this Warrant.  
RECOMMENDED BY THE PLANNING BOARD, 2/3 vote required

**Article 26:** To see if the Town will vote to amend the Granville Zoning Bylaws, Section 4.4 Large Scale Ground-Mounted Solar Photovoltaic Installations (LSGMSPI) subsection 4.4.6 with bold and struck-through language to be deleted and bold and underlined language to be inserted as follows: "4.4.6 Size The area covered by the LSGMSPI shall not exceed **five twenty-five (25)** acres, in aggregate, of all arrays, structures and buildings and shall not include wetlands."  
RECOMMENDED BY THE PLANNING BOARD, 2/3 vote required

And you are hereby directed to serve this warrant by posting attested copies therein in each of the usual places in Town for posting such notice, seven days at least before the time and place of said meeting, given under our hand and seal this 6<sup>th</sup> day of May, 2019.

  
\_\_\_\_\_  
Nicole M. Berndt  
Selectboard

  
\_\_\_\_\_  
David K. Ripley  
Selectboard

\_\_\_\_\_  
Theodore R. Sussmann, Jr.  
Selectboard, Chair

I have served this warrant by posting true copies in each of the usual places for posting.

  
\_\_\_\_\_  
Constable, Town of Granville

Date: 5/6/19

Posted: Town Hall, Post Office, and Country Store

Town Moderator, Richard Pierce, called the Annual Town Meeting to order at 7:05 PM at the Granville Village School, 409 Main Road, Granville, on May 13, 2019. He asked Constables Wesley Bauver and Kevin Stromgren if we have a quorum. Messrs. Bauver and Stromgren said, "We have a quorum". Chief Richard Rindels and Sergeant Brian Moore were also present. There were 95 voters in attendance out of 1,181 registered voters.

Richard Pierce asked Town Clerk, Donna Fillion, to read the call and he then made some introductory remarks. He asked that all cell phones be turned off and babysitting was available in the cafeteria. Richard stated if you wish to speak, please raise your hand, state you name, and speak clearly, so you can be heard.

**Article 1:** The Town voted to receive the reports of Town Boards and Committees and to act thereon.

**Motion made and seconded; Article 1 passed unanimously by voice vote**

Mr. Pierce said that he would read Article 2 in sections and call for a vote on each section.

**Article 2:** The Town voted to fix the compensation of elected officers and Town employee salaries where stipulated, provide for a reserve fund and for capital outlay, to determine the sum of money the Town will raise and appropriate or otherwise provide including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the fiscal year beginning July 1, 2019 or to take any other action relative thereto:

**GENERAL GOVERNMENT**

Assessor Salaries.....	\$3,679.00
Assessor Maintenance.....	\$39,721.00
Assessor Clerk Salary.....	\$16,040.00
Bookkeeper: Salary.....	\$27,854.00
Bookkeeper Maintenance.....	\$8,000.00
Finance Board Maintenance.....	\$350.00
Reserve Fund.....	\$25,000.00
Historical Comm. Maintenance....	\$2,000.00
Planning Board .....	\$450.00
Selectboard Stipends.....	\$5,274.00
Town Administrator Salary.....	\$67,980.00
Gen. Gov't Supplies.....	\$15,000.00
Building Operations.....	\$115,000.00
Information Technology.....	\$7,500.00
Medicare Taxes.....	\$25,000.00
Hampden Co. Retirement.....	\$142,298.00
Health/Life Insurance .....	\$65,000.00
Prop/ Cas/Liab. Insurance.....	\$100,000.00
Worker's Compensation.....	\$10,000.00

Unemployment benefits.....	\$1.00
Veteran's Assessment.....	\$8,726.00
Veteran's Benefits.....	\$1.00
Law Department.....	\$18,000.00
Moderator: Maintenance.....	\$85.00
Tax Collector: Salary.....	\$13,265.00
Tax Coll. Maintenance.....	\$12,000.00
Town Clerk: Salary.....	\$11,257.00
Town Clerk Maintenance .....	\$7,700.00
Town Report.....	\$1,000.00
Treasurer Salary.....	\$12,632.00
Treasurer Maintenance.....	\$10,700.00
Town Audit.....	\$5,000.00
ZBA Maintenance.....	\$300.00

**PUBLIC SAFETY**

Emergency Management.....	\$7,850.00
Fire Dept. Maintenance.....	\$54,780.00
Public Safety Salaries.....	\$38,110.00
FD/EMS/Ambulance Stipends....	\$58,710.00
Police Salaries.....	\$128,208.00

Police Maintenance..... \$24,700.00  
 Building Dept. Fees.....\$8,000.00  
 Bldg. Dept. Maintenance.....\$1,200.00

**DEPARTMENT OF PUBLIC WORKS**

Salaries and Wages: .....\$342,990.00  
 Maintenance... .....\$336,400.00  
 Town Green Maintenance.....\$1,000.00

**PUBLIC HEALTH**

Board of Health.....\$8,000.00  
 Cemeteries..... \$1,200.00  
 Transfer Station.....\$48,000.00  
 Dog Warden.....\$1,000.00

**CULTURE, RECREATION AND CONSERVATION**

Conservation Fund.....\$450.00  
 Conservation Maintenance.....\$2,000.00  
 Conservation Stipends.....\$2,060.00  
 Memorial Day.....\$500.00  
 Recreation Commission.....\$1,000.00  
 Harvest Fair.....\$4,000.00  
 Town Newsletter. ....\$8,000.00  
 Council on Aging.....\$4,000.00  
 Library Salaries.....\$22,835.00  
 Library Maintenance.....\$8,493.00  
 Library Janitor Salary.....\$2,678.00  
 Books.....\$8,400.00

RECOMMENDED BY THE FINANCE COMMITTEE

**Motion made and seconded; Article 2 sections passed unanimously by voice votes**

**Article 3:** The Town voted to raise and appropriate the sum of \$1,876,546.00 for the Southwick-Tolland-Granville Regional School District assessment for Fiscal Year 2020 commencing July 1, 2019 and ending on June 30, 2020, or take any other action relative thereto.

REQUESTED BY THE SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT.

**Discussions were made between voters, Selectboard and District personnel.**

**Motion made and seconded; Article 3 passed unanimously by voice vote**

**Article 4:** The Town of Granville voted not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated April 2, 2019, which reads as follows: "Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$596,000.00 for the purchase of all items specified in School District's Fiscal Year 2020 Capital Improvement Plan, as follows:

School Transportation Vehicles	\$170,000.00
• Two (2) 71-passenger school buses	
Technology	\$35,000.00
• Network infrastructure equipment, including but not limited to storage server(s), core switch, and optical network terminals	
Building Improvements	\$110,000.00
• Replacement of roof at school transportation/maintenance facility garage - \$60,000.00	
• Replace gymnasium divider at Southwick Regional School - \$35,000.00	
• Expansion of building management system to transportation/maintenance facility garage - \$15,000.00	
Powder Mill School Playground and Site Improvements	\$228,500.00

- Site improvements to mitigate flooding at Powder Mill School playground and acquisition and installation of playground equipment
- |   |             |
|---|-------------|
| Grounds Equipment   | \$30,000.00 |
| • Two (2) 21' 10-row bleachers for track/varsity soccer field                                     |             |
| Grounds Improvements  | \$22,500.00 |
| • Installation of impervious surface around perimeter of courtyards at Southwick Regional School" |             |

or to take any other action relative thereto.

**REQUESTED BY THE SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT.**

**Discussions were made between voters, Selectboard and District personnel.**

**Motion made and seconded; Article 4 passed with a 2/3 hand vote as declared by the Moderator – Yes 41 No 27**

**Article 5:** The Town voted to appropriate and transfer \$47,030.00 from the Ambulance Fees Collected Fund, more often called Ambulance Use Fund, in accordance with Town Bylaws Additions of 1988, Ambulance Service, Section 10, to fund the Town EMT Maintenance and Training Account, or to take any other action relative thereto.

**TRANSFER FROM AMBULANCE FUND RECOMMENDED BY THE FINANCE COMMITTEE**

**Motion made and seconded; Article 5 passed unanimously by voice vote**

**Article 6:** The Town voted to authorize the Selectboard to apply, accept and expend any and all grants from the federal government or the Commonwealth of Massachusetts or any other source such as private foundations, for the purposes for which said grants are authorized, or to take any other action relative thereto.

**RECOMMENDED BY THE FINANCE COMMITTEE**

**Motion made and seconded; Article 6 passed unanimously by voice vote**

**Article 7:** The Town voted to appropriate from so called Chapter 90 available funds, any Transportation Bond Issue or any other such sums as are available for highway work, or to take any other action relative thereto.

**RECOMMENDED BY THE FINANCE COMMITTEE**

**Motion made and seconded; Article 7 passed unanimously by voice vote**

**Article 8:** The Town voted to confirm that the property located at 409 Main Road, identified by the Assessors as Parcel 27-32-0, known as the former Granville Village School, is now under the care, custody and control of the Selectboard for general municipal purposes and for the purpose of leasing; to establish a revolving fund pursuant to G.L. c.40, §3 for the deposit of proceeds from the rental or lease of the Granville Village School starting in FY2020, which begins on July 1, 2019; and to accept the provision of G.L. c.40, §3 to allow any balance remaining in said revolving fund to remain from year to year, or take any other action relative thereto.

**RECOMMENDED BY THE FINANCE COMMITTEE, 2/3 Vote Required.**

**Motion made and seconded; Article 8 passed with a 2/3 hand vote as declared by the Moderator – Yes 93 No 2**

**Article 9:** The Town voted to carry over the balances in the following Accounts to be available in FY 2020: Assessor's Legal, Assessor's Computer Maintenance, Assessor's Three Year Update, Assessor's Tax Map Maintenance, Ambulance Fees Collected, Treasurer's Audit, Tax Title, as well as donation and gift accounts and any other accounts which may be carried over from year to year, or to take any other action relative thereto.

RECOMMENDED BY THE FINANCE COMMITTEE

**Motion made and seconded; Article 9 passed unanimously by voice vote**

**Article 10:** The Town voted to raise and appropriate \$17,042.00 to be applied to the \$50,000.00 FY17 Police Cruiser Loan, or to take any other action relative thereto. (Last payment)

RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

**Motion made and seconded; Article 10 passed unanimously by voice vote**

**Article 11:** The Town voted to raise and appropriate \$43,680.00 to be applied to the \$210,000 FY16 Highway Truck Loan, or to take any other action relative thereto. (# of payments remaining 1, principal balance due \$42,000.00.)

RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

**Motion made and seconded; Article 11 passed unanimously by voice vote**

**Article 12:** The Town voted to raise and appropriate \$28,160.00 to be applied to the \$220,000.00 FY17 Pond Brook Culvert Repair Loan, or to take any other action relative thereto. (# of payments remaining 7, principal balance due \$154,000.00.)

RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

**Motion made and seconded; Article 12 passed unanimously by voice vote**

**Article 13:** The Town voted to raise and appropriate \$30,292.00 to be applied to debt service for the FY18 Transportation Improvement Program Reconstruction Project Loans authorized by Article 15 of the 2017 ATM, or to take any other action relative thereto. (authorized borrowing \$532,000.00; first issuance in amount of \$35,000.00 (payment due \$12,250.00, # of payments remaining 1, principal balance due \$12,250.00); second issuance in amount of \$50,000.00 (payment due \$18,042.00, # of payments remaining 2, principal balance due \$33,333.34))

RAISE AND APPROPRIATE \$12,250; TRANSFER \$18,042.00 FROM FREE CASH  
RECOMMENDED BY THE FINANCE COMMITTEE

**Motion made and seconded; Article 13 passed unanimously by voice vote**

**Article 14:** The Town voted to raise and appropriate \$19,984.00 to be applied to the \$50,000.00 FY19 Fire Department Command Vehicle Loan, or to take any other action relative thereto. (# of payments remaining 2, principal balance due \$36,666.67)

RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

**Motion made and seconded; Article 14 passed unanimously by voice vote**



**Article 15:** The Town voted to raise and appropriate \$22,645.00 to purchase and equip a Rear-Mount Three-Point Hitch Mower or equivalent for the Granville Department of Public Works including any incidental or related costs, or take any action relative thereto.

TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

**Motion made and seconded; Article 15 passed unanimously by voice vote**

**Article 16:** The Town voted to raise and appropriate \$13,000.00 to purchase SCBA Bottles & RIT Pack Replacements for the Granville Fire Department, or take any action relative thereto.

TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

**Motion made and seconded; Article 16 passed unanimously by voice vote**

**Article 17:** The Town voted to raise and appropriate \$15,000.00 for the purchase, design and installation of Emergency Services Communications Upgrades for the Granville Emergency Services, including any incidental or related costs, or to take any other action relative thereto.

TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

**Motion made and seconded; Article 17 passed unanimously by voice vote**

**Article 18:** The Town voted to transfer \$131,143.00 from Free Cash to be used to reduce the tax rate, or to take any other action relative thereto.

TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

**Motion made and seconded; Article 18 passed unanimously by voice vote**

**Article 19:** The Town voted to transfer from Free Cash \$5,000.00 to the FY 2019 Public Safety Budget to cover unanticipated expenditures, or to take any other action relative thereto.

TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

**Finance Committee asked to amend dollar amount to read \$10,000.00. Motion to amend carried unanimously by voice vote. Motion made and seconded; Article 19 amended passed unanimously by voice vote**

**Article 20:** The Town voted to authorize the Selectboard to enter into a ten (10) year contract, commencing on July 1, 2020 with the qualified vendor selected by MassDEP through a competitive bid process for recycling processing services for the Town, subject to the Selectboard's determination that the contract is in the best interests of the Town and subject to Town Meeting approval in the Spring of 2020 for funding for these services; or to take any other action relative thereto.

RECOMMENDED BY THE SELECTBOARD

**Motion made and seconded; Article 20 passed unanimously by voice vote**

**Article 21:** The Town voted to appropriate or reserve from the Community Preservation Fund estimated annual revenues or otherwise as specified the amounts recommended by the Community Preservation Committee for qualified community preservation projects, committee administrative expenses and other expenses for the fiscal year 2020, with each item to be considered a separate appropriation:

Reserves:

From FY 2020 revenues for Historic Preservation Reserve	\$ 2,315.00
From FY 2020 revenues for Community Housing Reserve	\$ 2,315.00
From FY 2020 revenues for Open Space Reserve	\$ 2,315.00
From FY 2020 revenues for Budgeted Reserve	\$16,205.00

Appropriations:

From FY 2020 revenues for Committee Administrative expenses \$ 450.00

to be appropriated from Budgeted Reserve Account, or to take any other action relative thereto.

SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

**Motion made and seconded; Article 21 passed unanimously by voice vote**

**Article 22:** The Town voted to appropriate \$10,000.00 from the Budgeted Reserve Account of the Community Preservation Fund as a grant to the West Granville Cemetery Association to be used for the preservation, restoration and stabilization of historic grave markers as outlined in the grant application received by the Community Preservation Committee in January 2019, or to take any other action relative thereto.

SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

**Motion made and seconded; Article 22 passed unanimously by voice vote**

**Article 23:** The Town voted to appropriate \$10,000.00 from the Budgeted Reserve Account of the Community Preservation Fund as a grant to the Woodland Cemetery Association to be used for the preservation, restoration and stabilization of historic grave markers as outlined in the grant application received by the Community Preservation Committee in January 2019, or to take any other action relative thereto.

SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

**Motion made and seconded; Article 23 passed unanimously by voice vote**

**Article 24:** The Town voted to amend the General Bylaws by inserting a new Bylaw entitled "Animal Control Bylaw", as set forth in Appendix A to this Warrant, or to take any other action relative thereto.

RECOMMENDED BY THE SELECTBOARD

**Motion made and seconded; Article 24 passed with a 2/3 hand vote as declared by the Moderator – Yes 62 No 25**

**Article 25:** The Town voted to amend the Zoning Bylaws by amending Section 4.4, Large Scale Ground Mounted Solar Photovoltaic Installations, Sub-section 4.4.2, Definition, to designate the Town of Granville Planning Board as the Special Permit Granting Authority as shown in Appendix B to this Warrant.

RECOMMENDED BY THE PLANNING BOARD, 2/3 vote required

**Motion made and seconded; Article 25 passed with 2/3 hand vote as declared by the Moderator – Yes 62 No 2**

**Article 26:** The Town voted to amend the Granville Zoning Bylaws, Section 4.4 Large Scale Ground-Mounted Solar Photovoltaic Installations (LSGMSPi) subsection 4.4.6 with bold and

struck-through language to be deleted and bold and underlined language to be inserted as follows:  
“4.4.6 Size The area covered by the LSGMSPI shall not exceed **five twenty-five (25)** acres, in aggregate, of all arrays, structures and buildings and shall not include wetlands.”

RECOMMENDED BY THE PLANNING BOARD, 2/3 vote required

**Motion made and seconded; Article 26 passed with 2/3 vote as declared by the Moderator – Yes 47 No 14**

The Moderator opened the floor for discussion.

He announced there were refreshments available in the cafeteria after the meeting.

The Annual Memorial Day ceremony will be held on Sunday, May 26, 2019, at noon at the Granville Federated Church and a brief ceremony on the Town Green.

The Granville Parade will be on Thursday, July 4, 2019, starting at 10:00 AM at the Town Barn and ending on the Town Green with a small presentation.

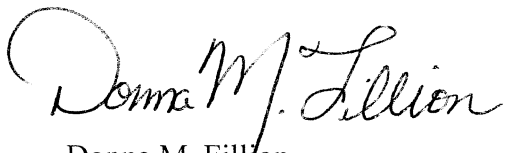
The Annual Block Dance will take place Saturday, August 3, 2019, on the Town Green, at 6:00 PM.

The Moderator asked for a motion to adjourn.

Motion: Deborah Boulanger; Seconded: Martin Boulanger

The Annual Town Meeting was adjourned at 10:01 PM

Respectively submitted,



Donna M. Fillion  
Town Clerk

Attachments: APPENDIX A Animal Control Bylaw, APPENDIX B 4.4 Large Scale Ground-Mounted Solar Photovoltaic Installations, Southwick-Tolland-Granville Regional School District Proposed FY2020 Budget Summary, Town of Granville Budget FY 2020, STGRSD Technology Plan, FY '20 Granville Annual Town Meeting PowerPoint presentation from STGRD

**APPENDIX A**

**ANIMAL CONTROL BYLAW**

In addition to the requirements set forth in this Bylaw, the licensing, keeping and control of animals shall be in accordance with all applicable provisions of the Massachusetts General Laws, including but not limited-to the provisions of G.L. c. 140, §§136A to 174E, inclusive.

The Selectboard shall annually appoint an Animal Control Officer who shall be sworn in by the Town Clerk. The Animal Control Officer and/or his assistants are not required to be a resident of the Town. The Animal Control Officer may be a salaried employee of the Town. The Animal Control Officer shall receive such compensation as agreed upon by the Animal Control Officer and the Selectboard.

Annual dog and kennel licenses, as required by G.L. c. 140, §§137 and 137A, must be obtained from the Office of the Town Clerk by January 1 for a licensing period of January 1 through December 31. When licensing a dog for the first time, proof of spay or neutering should be presented in order to be eligible for neutered or spayed license fee. There will be a late fee per dog for licensing after May 1.

Applications for kennel licenses shall include the name, breed, age, proof of fixing (if applicable), proof of rabies vaccinations, a photograph of each dog, and the telephone number where the licensee can be reached at all times.

In addition to meeting all of the requirements of G.L. c. 140, §§137A to 137C, any person who receives a kennel license shall maintain the premises in accordance with the following specifications:

- a. A minimum of four by eight (4x8) feet for each dog shall be provided.
- b. Locks on gates to prevent the escape of dogs and the entry of children shall be provided.
- c. Kennel shall be sixty (60) feet from the street and forty (40) feet from lot lines.

No kennel license shall be issued unless the applicant demonstrates that the use of the subject property as a kennel is permitted under the Town's Zoning bylaws.

The annual fee for individual and kennel licenses shall be as follows:

- a. Individual Dog, fixed . . . . . \$10.00
- b. Individual Dog, intact . . . . . \$15.00
- c. Kennel, 2-7 dogs . . . . . \$40.00
- d. Kennel, 8 or more dogs . . . . . \$80.00
- e. Late fee . . . . . \$20.00
- f. Replacement tags. . . . . \$2.00

No person shall permit any dog, whether licensed or unlicensed, to wander on private property without permission of the owner thereof, or on any public property within the Town, including but not limited-to public ways, school grounds, recreation areas and cemeteries, unless the dog is properly restrained. A dog is under restraint for purposes of this Bylaw if it is accompanied by its owner or other person responsible for the dog, who is in full control of such dog, or unless the dog is held firmly on a leash of not more than six (6) feet.

Unrestrained or unlicensed dogs may be sought out, caught and confined by the Animal Control Officer or any police officer of the Town, and impounded pursuant to G.L. c. 140, §§151A and 167.

Nothing in this Bylaw shall be deemed to prohibit the use of dogs for hunting, sporting or working purposes as long as said dogs are properly restrained.

The owner or keeper of any dog impounded under the provisions of G.L. c. 140, §167 may claim such dog, provided he or she first procures from the Town Clerk a license and tag for any such dog that is not licensed and pays all impound fees and per diems, as set forth by the Selectboard, for the care of the dog during the period of impoundment.

No person shall fail to promptly remove and properly dispose of any feces left by any dog owned, kept or controlled by them on the property of another, including but not limited to any public property within the Town.

No person shall keep more than four dogs being over the age of six months. Owners or keepers of dogs may be keepers of more than four dogs only upon the issuance of a kennel license after a public hearing before the Selectboard. Those persons who kept more than four dogs licensed at their premises as of the date of the enactment of this bylaw may keep said animals in excess of the aforesaid limit, but said animals may not be replaced so as to exceed the four dog limit.

The Animal Control Officer or any police officer of the Town shall be empowered to enforce provisions of this Bylaw.

In addition to the remedies set forth herein and in G.L. c. 140, §§136A to 174E, inclusive, or any other applicable provision of law, this Bylaw may be enforced through any lawful means in law or in equity, including, but not limited to, non-criminal disposition pursuant to G.L. c. 40, §21D. If non-criminal disposition is elected, then any person who violates any provision of this Bylaw shall be subject to the following penalties:

First Offense:	Written Warning
Second Offense:	\$50 fine
Third and subsequent Offense :	\$100 fine

Subsequent offenses shall be determined as offenses occurring within two years of the date of the first noticed offense. Each day or portion thereof shall constitute a separate offense. If more than one, each condition violated shall constitute a separate offense.

Severability: If any provision of this Bylaw is declared invalid, or unenforceable, the other provisions shall not be affected thereby.

## APPENDIX B

### 4.4 Large Scale Ground-Mounted Solar Photovoltaic Installations

#### 4.4.1 Purpose

The purpose of this bylaw is to control the creation of new large-scale ground-mounted solar photovoltaic installations (LSGMSPI) by providing standards for the placement, design, construction, operation, monitoring, modification and removal of such installations that address public safety, minimize impacts on scenic, natural and historic resources and to provide adequate financial assurance for the eventual decommissioning of such installations.

The provisions set forth in this section shall apply to the construction, operation, and/or repair of large-scale ground-mounted solar photovoltaic installations. This section applies to large-scale ground-mounted solar photovoltaic installations proposed to be constructed after the effective date of this section. This section also pertains to physical modifications that materially alter the type, configuration, or size of these installations or related equipment.

#### 4.4.2. Definition

**As-of-Right Siting:** As-of-Right Siting shall mean that development may proceed without the need for a special permit, variance, amendment, waiver, or other discretionary approval. As-of right siting is subject to site plan review to determine conformance with local zoning ordinances or bylaws. Development of a large scale ground mounted solar photovoltaic installation in any area other than a designated location shall require a special permit from the Planning Board in accordance with the Granville Zoning Bylaws in addition to site plan review.

**Building Inspector:** The local inspector of buildings designated by local bylaw charged with the enforcement of the Zoning Bylaws.

**Building Permit:** A construction permit issued by an authorized building inspector; the building permit evidences that the project is consistent with the state and federal building codes as well as local zoning bylaws, including those governing ground-mounted large-scale solar photovoltaic installations.

**Designated Location:** The location designated by the Granville Town Meeting, in accordance with Massachusetts General Laws Chapter 40A, Section 5, where ground - mounted large scale solar photovoltaic installations may be sited as-of-right. Said location is McCarthy Rd., Granville, MA shown on Assessor's Map 21, Parcel 47 pursuant to Massachusetts General Laws Chapter 40A Section 4. This map is hereby made a part of this Zoning Bylaw and is on file in the Office of the Town Assessor.

**Large-Scale Ground-Mounted Solar Photovoltaic Installation (LSGMSPI):** A solar photovoltaic system that is structurally mounted on the ground and is not roof-mounted, and has a minimum nameplate capacity of 250 kW DC.

**On-Site Solar Photovoltaic Installation:** A solar photovoltaic (PV) installation that is constructed at a location where other uses of the underlying property may occur.

**Rated Nameplate Capacity:** The maximum rated output of electric power production of the Photovoltaic system in Direct Current (DC).

**Site Plan Review:** review by the Site Plan Review Authority to determine conformance with local zoning ordinances or bylaws.

**Site Plan Review Authority:** For purposes of this bylaw, Site Plan Review Authority refers to the Town of Granville Planning Board.

**Special Permit Granting Authority:** For purposes of this bylaw, the Town of Granville Planning Board shall be the Special Permit Granting Authority.

**Zoning Enforcement Authority:** The person or board charged with enforcing the zoning ordinances or bylaws.

**SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT  
PROPOSED FY2020 BUDGET SUMMARY**

	APPROVED BUDGET FY2019	PROPOSED BUDGET FY2020	DOLLAR DIFFERENCE FY20 vs. FY19	PERCENTAGE DIFFERENCE FY20 vs. FY19
<b>REVENUES</b>				
Southwick Assessment	\$ 9,775,391	\$ 10,160,332	\$ 384,942	3.94%
<i>Southwick Assessment (School Bldg. Proj.)</i>	<i>\$ 1,301,602</i>	<i>\$ 1,392,420</i>	<i>\$ 90,817</i>	<i>6.98%</i>
Tolland Assessment	\$ 477,318	\$ 451,911	\$ (25,407)	-5.32%
<i>Tolland Assessment (School Bldg. Proj.)</i>	<i>\$ 57,871</i>	<i>\$ 61,822</i>	<i>\$ 3,951</i>	<i>6.83%</i>
Granville Assessment	\$ 1,653,278	\$ 1,655,394	\$ 2,116	0.13%
<i>Granville Assessment (School Bldg. Proj.)</i>	<i>\$ 207,392</i>	<i>\$ 221,152</i>	<i>\$ 13,760</i>	<i>6.63%</i>
Medicaid Reimbursement	\$ 85,000	\$ 85,000	\$ -	0.00%
Reg'l Transportation Reimbursement	\$ 825,000	\$ 900,000	\$ 75,000	9.09%
Stabilization Account	\$ -	\$ -	\$ -	
Chapter 70 Education Aid	\$ 9,789,098	\$ 9,832,258	\$ 43,160	0.44%
Charter School Tuition Reimbursement	\$ 4,789	\$ 4,764	\$ (25)	-0.52%
Restricted Surplus (E & D)	\$ 115,000	\$ 550,000	\$ 435,000	378.26%
Local Tuition	\$ 20,000	\$ 20,000	\$ -	0.00%
Fee Charges	\$ 20,000	\$ 20,000	\$ -	0.00%
<i>FY17 Reserve for Excess Assessment (Debt Excl.)</i>	<i>\$ 106,779</i>	<i>\$ -</i>	<i>\$ (106,779)</i>	<i>-100.00%</i>
<b>TOTAL REVENUES</b>	<b>\$ 24,438,518</b>	<b>\$ 25,355,053</b>	<b>\$ 916,535</b>	<b>3.75%</b>
<b>EXPENDITURES</b>				
General Administration	\$ 2,320,100	\$ 2,642,114	\$ 322,014	13.88%
Employee Benefits	\$ 2,907,956	\$ 2,969,185	\$ 61,229	2.11%
Tuition (Vocational, School Choice & Charter)	\$ 855,492	\$ 1,311,717	\$ 456,225	53.33%
Maintenance (District-wide)	\$ 333,635	\$ 343,269	\$ 9,634	2.89%
Student Transportation (Regular Education)	\$ 864,665	\$ 880,193	\$ 15,528	1.80%
Insurance	\$ 265,450	\$ 265,450	\$ -	0.00%
Technology Lease	\$ -	\$ 70,000	\$ 70,000	
Debt Service (Capital Improvement)	\$ 416,503	\$ 482,180	\$ 65,677	15.77%
<i>Debt Service (School Building Project)</i>	<i>\$ 1,673,644</i>	<i>\$ 1,675,394</i>	<i>\$ 1,750</i>	<i>0.10%</i>
Woodland School	\$ 2,261,391	\$ 2,345,049	\$ 83,658	3.70%
Powder Mill School	\$ 2,648,282	\$ 2,647,727	\$ (555)	-0.02%
Southwick Regional School	\$ 6,267,669	\$ 6,201,601	\$ (66,068)	-1.05%
Special Education	\$ 3,316,206	\$ 3,241,152	\$ (75,054)	-2.26%
Student Transportation (Special Education)	\$ 307,525	\$ 280,022	\$ (27,503)	-8.94%
<b>TOTAL EXPENDITURES</b>	<b>\$ 24,438,518</b>	<b>\$ 25,355,053</b>	<b>\$ 916,535</b>	<b>3.75%</b>
<b>TOTAL ANNUAL OPERATING BUDGET</b>	<b>\$ 24,438,518</b>	<b>\$ 25,355,053</b>	<b>\$ 0</b>	
<hr/>				
Grants - Title I	\$ 253,655	\$ 228,290	\$ (25,365)	
Grants - Title II A	\$ 54,530	\$ 50,000	\$ (4,530)	
Grants - Title IV A	\$ 16,829	\$ 15,146	\$ (1,683)	
Grants - METCO	\$ 145,714	\$ 140,000	\$ (5,714)	
Grants - IDEA	\$ 439,669	\$ 439,000	\$ (669)	
Circuit Breaker Revolving Acct. (for Special Education Tuition)	\$ 150,000	\$ 100,000	\$ (50,000)	
School Choice Revolving Acct. (for Vocational & Special Education Tuition)	\$ 1,185,000	\$ 779,000	\$ (406,000)	



# Southwick Tolland Granville Regional School District

## Budget Report STGRSD FY2020

Account Number/Department	FY2018 Actual Expended	FY2019 Budget	FY2020 Budget Request	FY18 vs FY19 \$ Diff	FY18 vs FY19 % Diff
<b>BUILDING 9                    ADMINISTRATION</b>					
<b>PROGRAM 001                SCHOOL COMMITTEE</b>					
Program 001 SCHOOL COMMITTEE	242,154.82	124,850.00	123,850.00	-1,000.00	-0.80%
<b>PROGRAM 002                SUPERINTENDENT</b>					
Program 002 SUPERINTENDENT	634,400.25	665,067.00	676,695.00	11,628.00	1.74%
<b>PROGRAM 050                TECHNOLOGY</b>					
Program 050 TECHNOLOGY	275,996.07	315,540.00	393,995.00	78,455.00	24.86%
<b>PROGRAM 117                GENERAL</b>					
Program 117 GENERAL	621,177.10	579,288.00	611,600.00	32,312.00	5.57%
<b>PROGRAM 133                GENERAL TUITION</b>					
Program 133 GENERAL TUITION	1,616,728.38	855,492.00	1,311,717.00	456,225.00	53.32%
<b>PROGRAM 210                PUPIL/PERSONNEL SERV</b>					
Program 210 PUPIL/PERSONNEL SERV ADMIN	6,854.67	6,600.00	6,720.00	120.00	1.81%
<b>PROGRAM 230                HEALTH SERVICES</b>					
Program 230 HEALTH SERVICES	33,536.01	34,000.00	37,000.00	3,000.00	8.82%
<b>PROGRAM 290                504 ACCOMODATIONS</b>					
Program 290 504 ACCOMODATIONS	11,000.08	18,000.00	18,000.00	0.00	0.00%
<b>PROGRAM 310                STAFF DEVELOPMENT</b>					
Program 310 STAFF DEVELOPMENT	131,327.34	186,755.00	186,755.00	0.00	0.00%
<b>PROGRAM 420                MAINTENANCE</b>					
Program 420 MAINTENANCE	342,276.44	333,635.00	343,769.00	10,134.00	3.03%
<b>PROGRAM 510                STUDENT TRANSPORTATION</b>					
Program 510 STUDENT TRANSPORTATION	895,908.37	864,665.00	880,193.00	15,528.00	1.79%
<b>PROGRAM 610                INSURANCE</b>					
Program 610 INSURANCE	3,157,389.87	3,393,406.00	3,454,635.00	61,229.00	1.80%
<b>PROGRAM 640                DEBT SERVICE</b>					
Program 640 DEBT SERVICE	2,057,776.27	2,090,147.00	2,157,574.00	67,427.00	3.22%

# Southwick Tolland Granville Regional School District

## Budget Report STGRSD FY2020

Account Number/Department	FY2018 Actual Expended	FY2019 Budget	FY2020 Budget Request	FY18 vs FY19 \$ Diff	FY18 vs FY19 % Diff
<b>PROGRAM 650</b>					
<b>RESERVES</b>					
Program 650 RESERVES	0.00	170,000.00	437,000.00	267,000.00	157.05%
Total Building 9 ADMINISTRATION	10,026,525.67	9,637,445.00	10,639,503.00	1,002,058.00	10.39%
<b>Grand Total</b>	<b>10,026,525.67</b>	<b>9,637,445.00</b>	<b>10,639,503.00</b>	<b>1,002,058.00</b>	<b>10.39%</b>
<b>Proposed Total for Expense Accounts.....:</b>	<b>10,639,503.00</b>				

# Southwick Tolland Granville Regional School District

## Budget Report STGRSD FY2020

Account Number/Department	FY2018 Actual Expended	FY2019 Budget	FY2020 Budget Request	FY18 vs FY19 \$ Diff	FY18 vs FY19 % Diff
<b>BUILDING 2</b>					
<b>WOODLAND SCHOOL</b>					
<b>PROGRAM 003</b>					
<b>WOODLAND ADMINISTRATION</b>					
Program 003 WOODLAND ADMINISTRATION	306,677.93	212,518.00	226,758.00	14,240.00	6.70%
<b>PROGRAM 100</b>					
<b>KINDERGARTEN</b>					
Program 100 KINDERGARTEN	504,284.12	528,379.00	533,790.00	5,411.00	1.02%
<b>PROGRAM 102</b>					
<b>MATH</b>					
Program 102 MATH	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 103</b>					
<b>SCIENCE</b>					
Program 103 SCIENCE	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 104</b>					
<b>SOCIAL STUDIES</b>					
Program 104 SOCIAL STUDIES	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 106</b>					
<b>ART</b>					
Program 106 ART	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 108</b>					
<b>MUSIC</b>					
Program 108 MUSIC	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 109</b>					
<b>PHYSICAL EDUCATION</b>					
Program 109 PHYSICAL EDUCATION	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 110</b>					
<b>READING</b>					
Program 110 READING	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 115</b>					
<b>COMPUTER LAB</b>					
Program 115 COMPUTER LAB	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 116</b>					
<b>KEY</b>					
Program 116 KEY	-31,967.45	0.00	0.00	0.00	100.00%
<b>PROGRAM 117</b>					
<b>GENERAL</b>					
Program 117 GENERAL	1,057,673.20	1,133,572.00	1,187,530.00	53,958.00	4.76%
<b>PROGRAM 119</b>					
<b>WRITING PROGRAM</b>					
Program 119 WRITING PROGRAM	0.00	0.00	0.00	0.00	100.00%

# Southwick Tolland Granville Regional School District

## Budget Report STGRSD FY2020

Account Number/Department	FY2018 Actual Expended	FY2019 Budget	FY2020 Budget Request	FY18 vs FY19 \$ Diff	FY18 vs FY19 % Diff
<b>PROGRAM 132</b> <b>LANGUAGE ARTS</b>					
Program 132 LANGUAGE ARTS	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 220</b> <b>GUIDANCE SERVICES</b>					
Program 220 GUIDANCE SERVICES	68,402.10	550.00	550.00	0.00	0.00%
<b>PROGRAM 230</b> <b>HEALTH SERVICES</b>					
Program 230 HEALTH SERVICES	53,133.08	54,196.00	54,196.00	0.00	0.00%
<b>PROGRAM 290</b> <b>504 ACCOMODATIONS</b>					
Program 290 504 ACCOMODATIONS	38.00	4,000.00	4,000.00	0.00	0.00%
<b>PROGRAM 310</b> <b>STAFF DEVELOPMENT</b>					
Program 310 STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 320</b> <b>LIBRARIES</b>					
Program 320 LIBRARIES	74,809.85	80,634.00	85,106.00	4,472.00	5.54%
<b>PROGRAM 330</b> <b>AUDIO-VISUAL</b>					
Program 330 AUDIO-VISUAL	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 410</b> <b>CUSTODIAL</b>					
Program 410 CUSTODIAL	124,488.44	126,042.00	129,119.00	3,077.00	2.44%
<b>PROGRAM 420</b> <b>MAINTENANCE</b>					
Program 420 MAINTENANCE	25,416.87	28,500.00	32,000.00	3,500.00	12.28%
<b>PROGRAM 430</b> <b>UTILITIES</b>					
Program 430 UTILITIES	85,357.49	93,000.00	92,000.00	-1,000.00	-1.07%
<b>Total Building 2 WOODLAND SCHOOL</b>	<b>2,268,313.63</b>	<b>2,261,391.00</b>	<b>2,345,049.00</b>	<b>83,658.00</b>	<b>3.69%</b>
<b>Grand Total</b>	<b>2,268,313.63</b>	<b>2,261,391.00</b>	<b>2,345,049.00</b>	<b>83,658.00</b>	<b>3.69%</b>
<b>Proposed Total for Expense Accounts.....:</b>	<b>2,345,049.00</b>				

# Southwick Tolland Granville Regional School District

## Budget Report STGRSD FY2020

Account Number/Department	FY2018 Actual Expended	FY2019 Budget	FY2020 Budget Request	FY18 vs FY19 \$ Diff	FY18 vs FY19 % Diff
<b>BUILDING 3</b>					
<b>POWDER MILL SCHOOL</b>					
<b>PROGRAM 004</b>					
<b>POWDER MILL</b>					
Program 004 POWDER MILL ADMINISTRATION	286,013.88	294,739.00	285,831.00	-8,908.00	-3.02%
<b>PROGRAM 102</b>					
<b>MATH</b>					
Program 102 MATH	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 103</b>					
<b>SCIENCE</b>					
Program 103 SCIENCE	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 104</b>					
<b>SOCIAL STUDIES</b>					
Program 104 SOCIAL STUDIES	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 105</b>					
<b>HEALTH EDUCATION</b>					
Program 105 HEALTH EDUCATION	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 106</b>					
<b>ART</b>					
Program 106 ART	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 108</b>					
<b>MUSIC</b>					
Program 108 MUSIC	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 109</b>					
<b>PHYSICAL EDUCATION</b>					
Program 109 PHYSICAL EDUCATION	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 110</b>					
<b>READING</b>					
Program 110 READING	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 113</b>					
<b>FAMILY CONSUMER SCIENCE</b>					
Program 113 FAMILY CONSUMER SCIENCE	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 114</b>					
<b>SCI/TECH/ENG</b>					
Program 114 SCI/TECH/ENG	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 115</b>					
<b>COMPUTER LAB</b>					
Program 115 COMPUTER LAB	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 116</b>					
<b>KEY</b>					
Program 116 KEY	140,051.98	0.00	0.00	0.00	100.00%

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# Southwick Tolland Granville Regional School District

## Budget Report STGRSD FY2020

Account Number/Department	FY2018 Actual Expended	FY2019 Budget	FY2020 Budget Request	FY18 vs FY19 \$ Diff	FY18 vs FY19 %
<b>PROGRAM 117</b> <b>GENERAL</b>					
Program 117 GENERAL	1,669,902.24	1,866,128.00	1,861,609.00	-4,519.00	-0.24%
<b>PROGRAM 118</b> <b>WORLD LANGUAGE</b>					
Program 118 WORLD LANGUAGE	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 120</b> <b>GRADE 5</b>					
Program 120 GRADE 5	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 121</b> <b>GRADE 6</b>					
Program 121 GRADE 6	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 122</b> <b>GRADE 3</b>					
Program 122 GRADE 3	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 123</b> <b>GRADE 4</b>					
Program 123 GRADE 4	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 124</b> <b>CONSTRUCTION</b>					
Program 124 CONSTRUCTION	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 132</b> <b>LANGUAGE ARTS</b>					
Program 132 LANGUAGE ARTS	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 135</b> <b>STUDY SKILLS</b>					
Program 135 STUDY SKILLS	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 220</b> <b>GUIDANCE SERVICES</b>					
Program 220 GUIDANCE SERVICES	-6,473.33	0.00	0.00	0.00	100.00%
<b>PROGRAM 230</b> <b>HEALTH SERVICES</b>					
Program 230 HEALTH SERVICES	53,133.08	54,196.00	54,196.00	0.00	0.00%
<b>PROGRAM 240</b> <b>ATHLETICS</b>					
Program 240 ATHLETICS	884.38	2,052.00	2,052.00	0.00	0.00%
<b>PROGRAM 250</b> <b>STUDENT ACTIVITIES</b>					
Program 250 STUDENT ACTIVITIES	3,432.31	7,367.00	7,367.00	0.00	0.00%
<b>PROGRAM 281</b> <b>AT RISK/BEHAVIOR MGT</b>					
Program 281 AT RISK/BEHAVIOR MGT	0.00	0.00	0.00	0.00	100.00%

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# Southwick Tolland Granville Regional School District

## Budget Report STGRSD FY2020

Account Number/Department	FY2018 Actual Expended	FY2019 Budget	FY2020 Budget Request	FY18 vs FY19 \$ Diff	FY18 vs FY19 % Diff
PROGRAM 285 CROSSROADS					
Program 285 CROSSROADS	0.00	0.00	0.00	0.00	100.00%
PROGRAM 290 504 ACCOMODATIONS					
Program 290 504 ACCOMODATIONS	2,306.18	2,650.00	2,650.00	0.00	0.00%
PROGRAM 310 STAFF DEVELOPMENT					
Program 310 STAFF DEVELOPMENT	700.00	1,250.00	1,250.00	0.00	0.00%
PROGRAM 320 LIBRARIES					
Program 320 LIBRARIES	74,021.84	75,520.00	95,605.00	20,085.00	26.59%
PROGRAM 330 AUDIO-VISUAL					
Program 330 AUDIO-VISUAL	0.00	0.00	0.00	0.00	100.00%
PROGRAM 410 CUSTODIAL					
Program 410 CUSTODIAL	158,972.64	155,880.00	158,667.00	2,787.00	1.78%
PROGRAM 420 MAINTENANCE					
Program 420 MAINTENANCE	46,692.98	33,500.00	35,500.00	2,000.00	5.97%
PROGRAM 430 UTILITIES					
Program 430 UTILITIES	129,907.76	155,000.00	143,000.00	-12,000.00	-7.74%
Total Building 3 POWDER MILL SCHOOL	2,559,545.94	2,648,282.00	2,647,727.00	-555.00	-0.02%
Grand Total	2,559,545.94	2,648,282.00	2,647,727.00	-555.00	-0.02%
Proposed Total for Expense Accounts.....:	2,647,727.00				

# Southwick Tolland Granville Regional School District

## Budget Report STGRSD FY2020

Account Number/Department	FY2018 Actual Expended	FY2019 Budget	FY2020 Budget Request	FY18 vs FY19 \$ Diff	FY18 vs FY19 % Diff
<b>BUILDING 4</b>					
<b>HIGH SCHOOL</b>					
<b>PROGRAM 005</b>					
<b>HIGH SCHOOL</b>					
Program 005 HIGH SCHOOL ADMINISTRATION	417,781.60	435,546.00	444,665.00	9,119.00	2.09%
<b>PROGRAM 101</b>					
<b>ENGLISH</b>					
Program 101 ENGLISH	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 102</b>					
<b>MATH</b>					
Program 102 MATH	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 103</b>					
<b>SCIENCE</b>					
Program 103 SCIENCE	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 104</b>					
<b>SOCIAL STUDIES</b>					
Program 104 SOCIAL STUDIES	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 105</b>					
<b>HEALTH EDUCATION</b>					
Program 105 HEALTH EDUCATION	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 106</b>					
<b>ART</b>					
Program 106 ART	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 107</b>					
<b>FOREIGN LANGUAGE</b>					
Program 107 FOREIGN LANGUAGE	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 108</b>					
<b>MUSIC</b>					
Program 108 MUSIC	1,652.74	0.00	0.00	0.00	100.00%
<b>PROGRAM 109</b>					
<b>PHYSICAL EDUCATION</b>					
Program 109 PHYSICAL EDUCATION	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 111</b>					
<b>BUSINESS EDUCATION</b>					
Program 111 BUSINESS EDUCATION	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 113</b>					
<b>FAMILY CONSUMER SCIENCE</b>					
Program 113 FAMILY CONSUMER SCIENCE	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 114</b>					
<b>SCI/TECH/ENG</b>					
Program 114 SCI/TECH/ENG	0.00	0.00	0.00	0.00	100.00%



# Southwick Tolland Granville Regional School District

## Budget Report STGRSD FY2020

Account Number/Department	FY2018 Actual Expended	FY2019 Budget	FY2020 Budget Request	FY18 vs FY19 \$ Diff	FY18 vs FY19 % Diff
<b>PROGRAM 117</b> <b>GENERAL</b>					
Program 117 GENERAL	4,026,744.37	4,279,558.00	4,210,208.00	-69,350.00	-1.62%
<b>PROGRAM 119</b> <b>WRITING PROGRAM</b>					
Program 119 WRITING PROGRAM	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 124</b> <b>CONSTRUCTION</b>					
Program 124 CONSTRUCTION	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 125</b> <b>SHOP PROGRAM</b>					
Program 125 SHOP PROGRAM	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 126</b> <b>GRAPHICS</b>					
Program 126 GRAPHICS	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 127</b> <b>TECHNICAL</b>					
Program 127 TECHNICAL COMMUNICATIONS	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 128</b> <b>PERFORMING ARTS</b>					
Program 128 PERFORMING ARTS	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 129</b> <b>CHILD STUDY</b>					
Program 129 CHILD STUDY	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 130</b> <b>COMPUTER SCIENCE</b>					
Program 130 COMPUTER SCIENCE	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 131</b> <b>PEER LEADERSHIP</b>					
Program 131 PEER LEADERSHIP	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 190</b> <b>190 ALTERNATIVE PROGRAM</b>					
Program 190 190 ALTERNATIVE PROGRAM	99,305.77	101,076.00	100,913.00	-163.00	-0.16%
<b>PROGRAM 220</b> <b>GUIDANCE SERVICES</b>					
Program 220 GUIDANCE SERVICES	509,152.94	511,536.00	512,885.00	1,349.00	0.26%
<b>PROGRAM 230</b> <b>HEALTH SERVICES</b>					
Program 230 HEALTH SERVICES	121,443.12	123,056.00	102,525.00	-20,531.00	-16.68%
<b>PROGRAM 240</b> <b>ATHLETICS</b>					
Program 240 ATHLETICS	108,339.74	120,350.00	125,100.00	4,750.00	3.94%

# Southwick Tolland Granville Regional School District

## Budget Report STGRSD FY2020

Account Number/Department	FY2018 Actual Expended	FY2019 Budget	FY2020 Budget Request	FY18 vs FY19 \$ Diff	FY18 vs FY19 % Diff
<b>PROGRAM 250</b> <b>STUDENT ACTIVITIES</b>					
Program 250 STUDENT ACTIVITIES	9,566.59	21,450.00	15,450.00	-6,000.00	-27.97%
<b>PROGRAM 280</b> <b>CAREER CENTER</b>					
Program 280 CAREER CENTER	1,738.66	2,850.00	2,850.00	0.00	0.00%
<b>PROGRAM 281</b> <b>AT RISK/BEHAVIOR MGT</b>					
Program 281 AT RISK/BEHAVIOR MGT	2,700.00	7,500.00	7,500.00	0.00	0.00%
<b>PROGRAM 290</b> <b>504 ACCOMODATIONS</b>					
Program 290 504 ACCOMODATIONS	4,913.78	7,250.00	7,250.00	0.00	0.00%
<b>PROGRAM 310</b> <b>STAFF DEVELOPMENT</b>					
Program 310 STAFF DEVELOPMENT	1,910.43	5,000.00	15,000.00	10,000.00	200.00%
<b>PROGRAM 320</b> <b>LIBRARIES</b>					
Program 320 LIBRARIES	99,632.77	111,301.00	115,557.00	4,256.00	3.82%
<b>PROGRAM 330</b> <b>AUDIO-VISUAL</b>					
Program 330 AUDIO-VISUAL	3,545.56	17,000.00	14,000.00	-3,000.00	-17.64%
<b>PROGRAM 410</b> <b>CUSTODIAL</b>					
Program 410 CUSTODIAL	240,834.44	239,446.00	243,948.00	4,502.00	1.88%
<b>PROGRAM 420</b> <b>MAINTENANCE</b>					
Program 420 MAINTENANCE	45,521.07	30,250.00	30,250.00	0.00	0.00%
<b>PROGRAM 430</b> <b>UTILITIES</b>					
Program 430 UTILITIES	236,376.09	254,500.00	253,500.00	-1,000.00	-0.39%
<b>Total Building 4 HIGH SCHOOL</b>	<b>5,931,159.67</b>	<b>6,267,669.00</b>	<b>6,201,601.00</b>	<b>-66,068.00</b>	<b>-1.05%</b>
<b>Grand Total</b>	<b>5,931,159.67</b>	<b>6,267,669.00</b>	<b>6,201,601.00</b>	<b>-66,068.00</b>	<b>-1.05%</b>
<b>Proposed Total for Expense Accounts.....:</b>	<b>6,201,601.00</b>				

# Southwick Tolland Granville Regional School District

## Budget Report STGRSD FY2020

Account Number/Department	FY2018 Actual Expended	FY2019 Budget	FY2020 Budget Request	FY18 vs FY19 \$ Diff	FY18 vs FY19 % Diff
<b>BUILDING 2                    WOODLAND SCHOOL</b>					
<b>PROGRAM 182                SPED - INSTRUCTIONAL</b>					
Program 182 SPED - INSTRUCTIONAL	584,936.03	635,215.00	561,376.00	-73,839.00	-11.62%
Total Building 2 WOODLAND SCHOOL	584,936.03	635,215.00	561,376.00	-73,839.00	-11.62%
<b>BUILDING 3                    POWDER MILL SCHOOL</b>					
<b>PROGRAM 182                SPED - INSTRUCTIONAL</b>					
Program 182 SPED - INSTRUCTIONAL	592,827.24	603,043.00	575,050.00	-27,993.00	-4.64%
Total Building 3 POWDER MILL SCHOOL	592,827.24	603,043.00	575,050.00	-27,993.00	-4.64%
<b>BUILDING 4                    HIGH SCHOOL</b>					
<b>PROGRAM 182                SPED - INSTRUCTIONAL</b>					
Program 182 SPED - INSTRUCTIONAL	752,733.82	768,953.00	784,112.00	15,159.00	1.97%
Total Building 4 HIGH SCHOOL	752,733.82	768,953.00	784,112.00	15,159.00	1.97%
<b>BUILDING 5                    SPED</b>					
<b>PROGRAM 188                SPED - ALTERNATIVE</b>					
Program 188 SPED - ALTERNATIVE PROGRAMS	140,601.31	0.00	50,000.00	50,000.00	100.00%
al Building 5 SPED	140,601.31	0.00	50,000.00	50,000.00	100.00%
<b>BUILDING 6                    GRANVILLE VILLAGE SCHOOL</b>					
<b>PROGRAM 182                SPED - INSTRUCTIONAL</b>					
Program 182 SPED - INSTRUCTIONAL	0.00	0.00	0.00	0.00	100.00%
Total Building 6 GRANVILLE VILLAGE SCHOOL	0.00	0.00	0.00	0.00	100.00%
<b>BUILDING 9                    ADMINISTRATION</b>					
<b>PROGRAM 181                SPED - ADMINISTRATION</b>					
Program 181 SPED - ADMINISTRATION	175,628.54	197,044.00	198,131.00	1,087.00	0.55%
<b>PROGRAM 183                SPED - PSYCHOLOGICAL</b>					
Program 183 SPED - PSYCHOLOGICAL	133,595.88	138,887.00	141,136.00	2,249.00	1.61%
<b>PROGRAM 184                SPED - SPEECH/HEARING</b>					
Program 184 SPED - SPEECH/HEARING	258,338.42	261,781.00	203,171.00	-58,610.00	-22.38%
<b>PROGRAM 185                SPED - CONTRACT SERVICES</b>					
Program 185 SPED - CONTRACT SERVICES	224,153.82	256,722.00	259,345.00	2,623.00	1.02%
<b>PROGRAM 187                P/S SUMMER PROGRAM</b>					
Program 187 P/S SUMMER PROGRAM	25,156.63	26,250.00	27,250.00	1,000.00	3.80%

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# Southwick Tolland Granville Regional School District

## Budget Report STGRSD FY2020

Account Number/Department	FY2018 Actual Expended	FY2019 Budget	FY2020 Budget Request	FY18 vs FY19 \$ Diff	FY18 vs FY19 % Diff
<b>PROGRAM 189</b> <b>SPED - SCH ADJUSTMENT</b>					
Program 189 SPED - SCH ADJUSTMENT COUN	268,759.02	353,084.00	366,354.00	13,270.00	3.75%
<b>PROGRAM 190</b> <b>190 ALTERNATIVE PROGRAM</b>					
Program 190 190 ALTERNATIVE PROGRAM	73,374.00	75,227.00	75,227.00	0.00	0.00%
<b>PROGRAM 330</b> <b>AUDIO-VISUAL</b>					
Program 330 AUDIO-VISUAL	0.00	0.00	0.00	0.00	100.00%
<b>PROGRAM 510</b> <b>STUDENT TRANSPORTATION</b>					
Program 510 STUDENT TRANSPORTATION	243,862.57	307,525.00	280,022.00	-27,503.00	-8.94%
<b>Total Building 9 ADMINISTRATION</b>	<b>1,402,868.88</b>	<b>1,616,520.00</b>	<b>1,550,636.00</b>	<b>-65,884.00</b>	<b>-4.07%</b>
<b>Grand Total</b>	<b>3,473,967.28</b>	<b>3,623,731.00</b>	<b>3,521,174.00</b>	<b>-102,557.00</b>	<b>-2.83%</b>
<b>Proposed Total for Expense Accounts.....:</b>	<b>3,521,174.00</b>				

# Southwick Tolland Granville Regional School District

## Budget Report STGRSD FY2020

Account Number/Department	FY2018 Actual Expended	FY2019 Budget	FY2020 Budget Request	FY18 vs FY19 \$ Diff	FY18 vs FY19 % Diff
BUILDING 0	0				
PROGRAM 000	000				
Program 000 000	150,706.75	150,000.00	100,000.00	-50,000.00	-33.33%
Total Building 0 0	150,706.75	150,000.00	100,000.00	-50,000.00	-33.33%
Grand Total	150,706.75	150,000.00	100,000.00	-50,000.00	-33.33%
Proposed Total for Expense Accounts.....:	100,000.00				

# Southwick Tolland Granville Regional School District

## Budget Report STGRSD FY2020

Account Number/Department	FY2018 Actual Expended	FY2019 Budget	FY2020 Budget Request	FY18 vs FY19 \$ Diff	FY18 vs FY19 % Diff
BUILDING 0	0				
PROGRAM 000	000				
Program 000 000	350,390.66	1,185,000.00	779,000.00	-406,000.00	-34.26%
Total Building 0 0	350,390.66	1,185,000.00	779,000.00	-406,000.00	-34.26%
Grand Total	350,390.66	1,185,000.00	779,000.00	-406,000.00	-34.26%
Proposed Total for Expense Accounts.....:		779,000.00			

# Town of Granville Budget FY 2020

<u>Departments</u>	<u>Proposed Budget 2020</u>	<u>Proposed Net Change</u>
<b><u>AMBULANCE</u></b>		
Ambulance - ALS Billing	12,000	0
Ambulance - Medical Supplies		0
Ambulance - Medical Supplies / Equipment Supplies	10,600	0
Ambulance - Training & Certificate Renewals	6,500	0
Ambulance - Fleet Maintenance & Repair	8,000	0
Ambulance - Fuel		0
Ambulance - Oxygen & Tank Lease	1,000	0
Ambulance - Incident Reporting Software & Control	800	0
Ambulance - Update / Replacement Equipment	3,000	-2,000
Ambulance - Communications	1,000	0
Ambulance - Mobile Phone / Air Card	1,080	0
Ambulance - Drug License	300	0
Ambulance - Immunization	750	0
Ambulance - Stipends		0
Ambulance - Rehab/Maintenance	2,000	2,000
Ambulance - EMS Captain		0
Ambulance - Fees Collected	<b>47,030</b>	<b>0</b>

<u>Departments</u>	<u>Proposed Budget 2020</u>	<u>Proposed Net Change</u>
<b><u>ASSESSORS</u></b>		
Assessors Salaries	3,679	107
Assistant Assessors Clerk Salary	16,040	467
Assessors Maint	9,000	0
Assessors Computer	8,661	8,661
Tax Map Maint	6,000	6,000
Assessors Legal	4,000	4,000
Assessors 3-year update	12,060	12,060
Total Assessors	<b>59,440</b>	<b>31,295</b>

<u>Departments</u>	<u>Proposed Budget 2020</u>	<u>Proposed Net Change</u>
<b><u>CONSERVATION COMMISSION</u></b>		
Conservation Fund	450	0
Cons Com Maint	2,000	0
Cons Com Stipends	2,060	60
Total Conservation Commission	<b>4,510</b>	<b>60</b>

<u>Departments</u>	<u>Proposed Budget 2020</u>	<u>Proposed Net Change</u>
<b><u>EMERGENCY MANAGEMENT</u></b>		
Emerg Mgmt Maint	3,000	2,600
Emerg Mgmt Equip & Supplies	350	0
Emerg Mgmt - Stipends	4,500	4,500
Emerg Mgmt Training	0	-350
Total Emergency Management	<b>7,850</b>	<b>6,750</b>

# Town of Granville Budget FY 2020

<u>Departments</u>	<u>Proposed Budget 2020</u>	<u>Proposed Net Change</u>
<b><u>FINANCE BOARD</u></b>		
Finance Board Maint	350	0
Reserve Fund	25,000	0
<b>Total Finance Board</b>	<b>25,350</b>	<b>0</b>

<u>Departments</u>	<u>Proposed Budget 2020</u>	<u>Proposed Net Change</u>
<b><u>FIRE DEPARTMENT</u></b>		
Fire Department - Repairs & Maintenance	4,700	0
Fire Department - Protective Equipment	3,500	0
Fire Department - Small Equip & SCBA Maintenance	3,300	-1,000
Fire Department - Small Equipment Replacement	4,000	0
Fire Department - Communications	3,000	-1,000
Fire Department - Mobile Phone	1,080	0
<del>Fire Department - Hose &amp; Pump Testing</del>		0
Fire Department - Annual Inspections	7,000	0
Fire Department - Computers & Software	3,500	2,000
Fire Department - Training	4,000	0
Fire Department - Fleet Routine Maintenance	20,000	5,000
Fire Department - Fleet Parts & Repair		0
Fire Department - Fleet Annual MDOT Inspections	700	0
Fire Department - Fleet Fuel		0
Fire Department - Stipends	48,410	1,410
Fire Department - Stipends (Chief)	10,300	300
<del>Fire Department - Ambulance Stipends</del>		0
Fire Department - EMT & PD Clerical	38,110	1,110
<b>Total Fire Department</b>	<b>151,600</b>	<b>7,820</b>

<u>Departments</u>	<u>Proposed Budget 2020</u>	<u>Proposed Net Change</u>
<b><u>HIGHWAY</u></b>		
Local Road Construction	100,000	0
Tree Warden	2,000	0
Hwy. Salaries & Wages	342,990	9,990
Machinery Maint	50,000	0
Town Barn Maintenance	5,500	0
Highway Tool Account	2,000	0
Uniforms	6,000	0
Highway Signs	2,500	0
Drug Testing	400	0
Dust & Stabilization	4,000	0
Radio Maintenance	1,000	0
Highway Fuel - Diesel & Gas	42,600	0
Training	500	0
Highway Cell phones	1,400	0
Equip Rental/sweeping	5,000	0
Winter Roads	100,000	5,000
Street Lights	5,500	0
Environmental Permitting	8,000	1,000
Highway Chip Seal	0	0
<b>Total Highway</b>	<b>679,390</b>	<b>15,990</b>



# Town of Granville Budget FY 2020

<u>Departments</u>	<u>Proposed Budget 2020</u>	<u>Proposed Net Change</u>
<b><u>HISTORICAL COMMISSION</u></b>		
Hist.Comm.Maint.-Old Meeting House	2,000	0
<b>Total Historic Commission</b>	<b>2,000</b>	<b>0</b>

<u>Departments</u>	<u>Proposed Budget 2020</u>	<u>Proposed Net Change</u>
<b><u>LIBRARY</u></b>		
Library Salaries	22,835	665
Library Maint	8,143	-2,729
Library Books	8,400	405
Library Training	350	0
Library Janitor Salary	2,678	78
<b>Total Library</b>	<b>42,406</b>	<b>-1,581</b>

<u>Departments</u>	<u>Proposed Budget 2020</u>	<u>Proposed Net Change</u>
<b><u>PLANNING BOARD</u></b>		
Planning Board Maint	450	0
<b>Total Planning Board</b>	<b>450</b>	<b>0</b>

<u>Departments</u>	<u>Proposed Budget 2020</u>	<u>Proposed Net Change</u>
<b><u>POLICE</u></b>		
Police Salaries	65,936	11,936
Police Salaries (Chief)	52,000	-13,000
Police Salaries (Training)	10,272	10,272
Fire Department - Public Safety Coordinator	0	-15,600
Police Dept Maint	8,500	0
Police Training	2,000	0
Police Chief Salary		0
Police Equipment	6,500	0
Police Fuel		0
Police Cell phone/fax	6,500	0
Police Cruiser		0
Police Legal / Assn Fee	1,200	1,200
<b>Total Police</b>	<b>152,908</b>	<b>-5,192</b>

# Town of Granville Budget FY 2020

<u>Departments</u>	<u>Proposed</u>	<u>Proposed</u>
	<u>Budget 2020</u>	<u>Net Change</u>
<b><u>SELECTMEN</u></b>		
Town Admin. Assist.	67,980	1,980
BOH Admin	8,000	0
Bookkeeper's Maint.	8,000	0
Bookkeeper's Salary	27,854	811
Building Dept. Fees	8,000	0
Building Inspect. Maint.	1,200	0
Cemetery	1,200	0
COA Town Approp.	4,000	0
Dog warden	1,000	0
Hampden County Retir.	142,298	81,457
Harvest Fair Approp.	4,000	0
Health & Life Ins.	65,000	0
Information Technology	7,500	2,500
Law Dept.	18,000	0
Medicare Tax	25,000	0
Memorial Day	500	0
Moderator	85	0
Recreation Commission	1,000	0
Selectboard Stipends	5,274	154
Selectmans Clerk		0
General Gov't Supplies	15,000	0
Building Operations	115,000	0
Town Green	1,000	0
Town Ins.Prop,Cas,Liab.	100,000	4,000
Town News Letter	8,000	0
Town Reports	1,000	0
Transfer Station	48,000	0
Unemployment Benefits	1	0
Veteran's Assessments	8,514	0
Veteran's Benefits	1	0
Worker's Comp. Ins.	10,000	0
Zoning Board Maint.	300	0
<b>Total Selectmen</b>	<b>702,707</b>	<b>90,902</b>

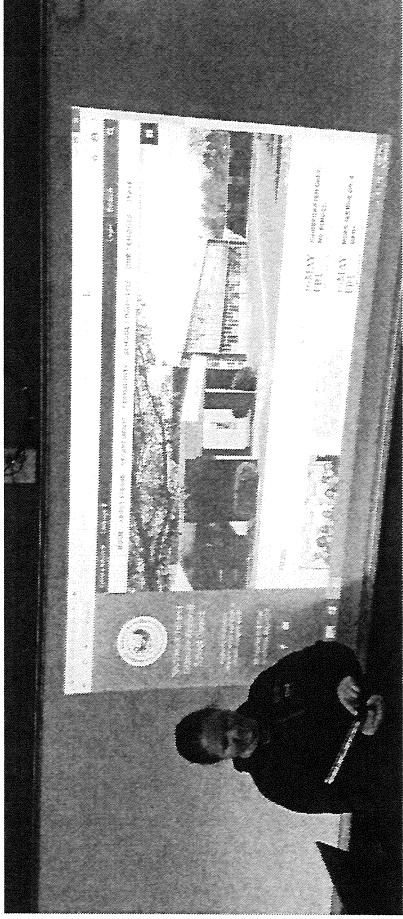
<u>Departments</u>	<u>Proposed</u>	<u>Proposed</u>
	<u>Budget 2020</u>	<u>Net Change</u>
<b><u>TAX COLLECTOR</u></b>		
Tax Collectors Salary	13,265	386
Tax Collector Maint	12,000	500
<b>Total Tax Collector</b>	<b>25,265</b>	<b>886</b>

<u>Departments</u>	<u>Proposed</u>	<u>Proposed</u>
	<u>Budget 2020</u>	<u>Net Change</u>
<b><u>TOWN CLERK</u></b>		
Town Clerk Salary	11,257	328
Town Clerk Maint	3,000	1,200
Registrar of Voters	700	0
Street Listing Maint	1,000	200
Election & Registration	3,000	0
<b>Total Town Clerk</b>	<b>18,957</b>	<b>1,728</b>

# Town of Granville Budget FY 2020

<u>Departments</u>	<u>Proposed Budget 2020</u>	<u>Proposed Net Change</u>	
<b><u>TREASURER</u></b>			
Treasurer Salary	12,632	368	
Treasurer Maint	2,500	0	
Town Audit	5,000	0	
Treasurer's Bank Charges	3,200	0	
Treasurer's Interest Chrg		0	
Tax Title	5,000	-5,000	
<b>Total Treasurer</b>	<b>28,332</b>	<b>-4,632</b>	
<hr/>			
	<u>Proposed Budget 2020</u>	<u>Proposed Net Change</u>	
<b>Town Operating Budget</b>	<b>1,948,195</b>	<b>144,026</b>	<b>7.983%</b>
<hr/>			
<u>Departments</u>	<u>Proposed Budget 2020</u>	<u>Proposed Net Change</u>	
<b><u>SCHOOL</u></b>			
Assessment	1,655,738	2,460	0.149%
Debt	221,152	13,760	6.635%
<b>School Operating Budget</b>	<b>1,876,890</b>	<b>16,220</b>	<b>0.872%</b>
<hr/>			
<b>Grand Total Operating Budget</b>	<b>3,825,085</b>	<b>160,246</b>	<b>4.373%</b>
<hr/>			
<b><u>Fiscal 2020 Budget Request</u></b>			
	<u>Proposed Budget 2020</u>	<u>Net Change</u>	
<b><u>LOAN PAYMENTS AND CAPITAL REQUESTS</u></b>			
Capital Requests:		-302,500	
Loan Payments:	119,465	-252	
<b>Total Capital Requests</b>	<b>119,465</b>	<b>-302,752</b>	<b>-71.705%</b>
<hr/>			
<b>TOTAL BUDGET 2020</b>	<b>3,944,550</b>	<b>169,252</b>	<b>4.320%</b>
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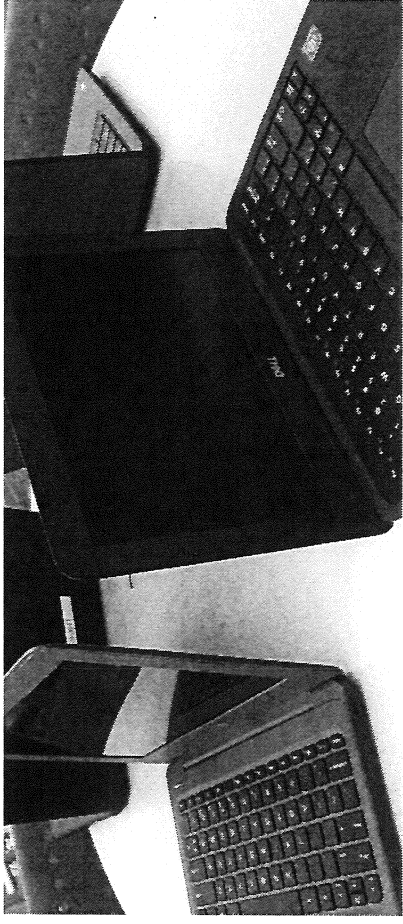
# STGRSD TECHNOLOGY PLAN



**YEAR 1: 2019-2020**

7th and 8th Grades - 1:1 Student/Device

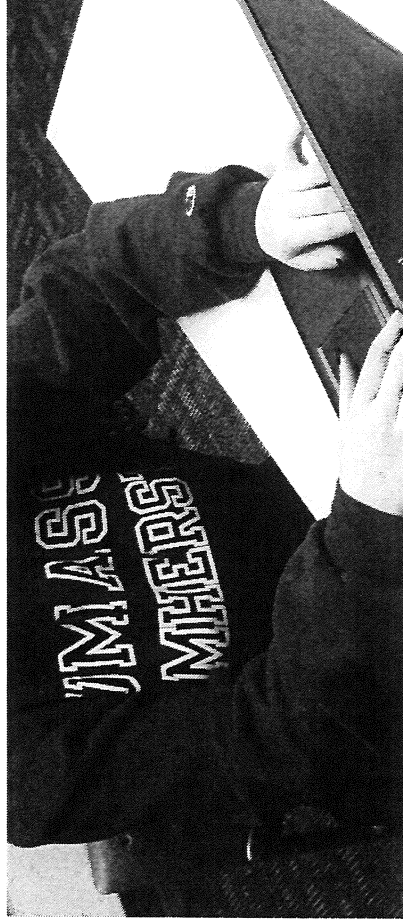
K-1 - Tablet Pilot, Pre-K - Bee Bots



**YEAR 2: 2020-2021**

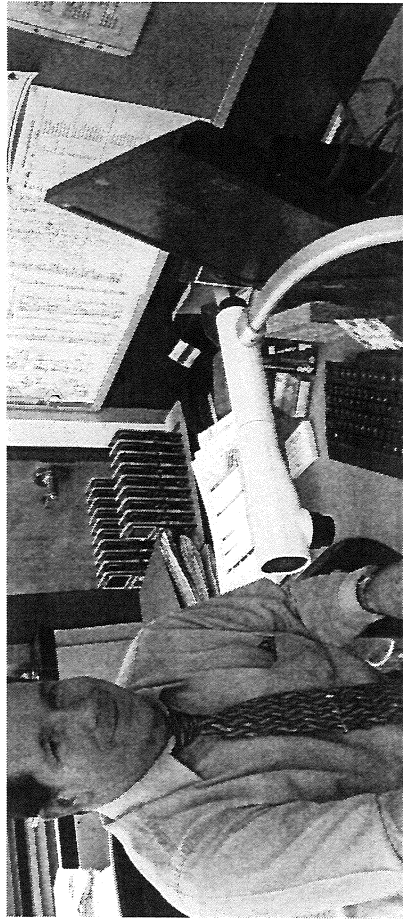
5th, 6th, and 9th Grades - 1:1 Student/Device

2nd Grade - Laptop Stations and Carts



**YEAR 3-2021-2022**

10th, 11th, 12th Grades - 1:1 Student/Devices



**YEAR 4: 2022-2023**

3rd and 4th Grades - 1:1 Student/Device

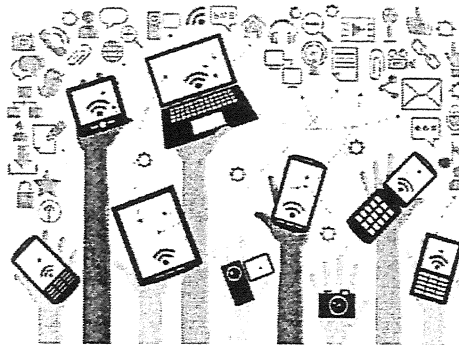
Each Year - Teacher Laptops, Projectors, Labs, Document Cameras, and Classroom Devices

# *FY20 GRANVILLE ANNUAL TOWN MEETING*

*May 2019*

## *Impacts to FY 20 Budget*

- End User Technology Included in Operating Budget
- Fixed Cost Increases



## *Fixed Cost Increases*



- Salary and Wage Adjustments (net) \$280,000
- Contractual Retirement Obligations \$105,000
- Vocational Tuitions \$172,000
- Pension Assessment \$68,000
- Debt Service \$67,000

*FY 2020 Annual Town Meeting*

## *Governor's Proposed Budget*

### Enrollment

Foundation Enrollment FY19-  
1450 students

Foundation Enrollment FY20-  
1430 students

- Net loss of 20 students



### District Required Minimum Contribution

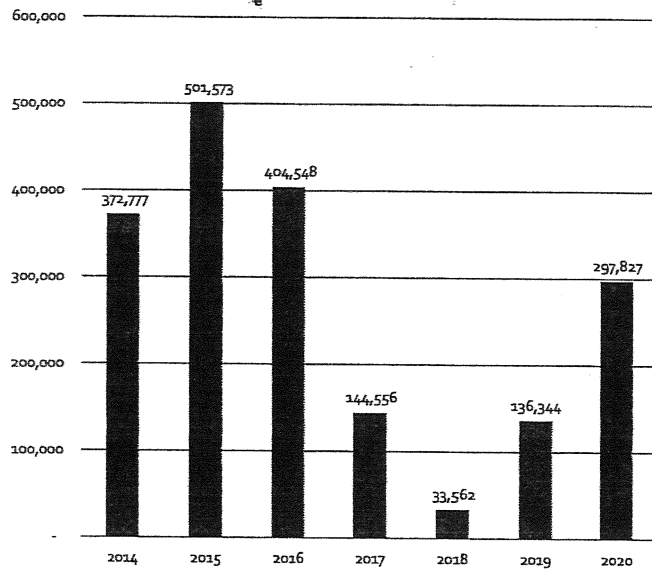
Southwick Increase- \$328,103

Granville Decrease- \$ 5,525

Tolland Decrease- \$ 24,751

*FY 2020 Annual Town Meeting*

# Minimum Local Contribution Increases



FY 2020 Annual Town Meeting

# Assessments: FY19 vs. FY20

Town	FY19	FY20	Difference	Percentage Increase or Decrease
Southwick	\$11,076,993	\$11,555,016	Increase of \$478,023	Increase 4.32%
Tolland	\$535,189	\$513,825	Decrease of \$21,364	Decrease of 4%
Granville	\$1,860,670	\$1,876,889	Increase of \$16,219	Increase of 0.87%

FY 2020 Annual Town Meeting

# Capital Improvement Needs FY20

*Anticipate  
\$596,000*

- Purchase Student Transportation Vehicles- \$170,000
- Roof Replacement at Transportation/Maintenance Facility- \$60,000
- Replace SRS Gymnasium Divider- \$35,000
- Add Impervious Surface Under Outside Air Intakes at SRS - \$23,000
- New Bleachers for Track/Soccer Field- \$30,000
- Technology Infrastructure- \$35,000
- Extend Building Automation System to Transportation/Maintenance Facility- \$15,000
- Powder Mill Site Improvements (incl. playground)- \$228,500

*FY 2020 Annual Town Meeting*

# Powder Mill Site Improvement Costs

## Costs:

- \$149,700- Parking Lot
- \$59,000- Water Mitigation
- \$160,000- Playground
- \$108,700- Grounds Improvement (inc. site lighting/basketball court):
- \$63,000- Design Fee:
- \$35,200- Miscellaneous Costs
- \$102,500- Contingency

## Funding Sources

- \$183,600 capital (100,000 playground (FY18); unspent paving (FY19)
- \$115,000 – Residual funds from the MSBA Project
- \$140,000- Southwick CPC (anticipated)
- \$11,000 PAWS fundraising
- \$228,500 included in FY20 capital (requested)

*FY 2020 Annual Town Meeting*



## *Estimated Capital Borrowing: Specific to Granville*

### Estimated Debt Service Requirements

	Total Plan (\$596,000)	Granville Share (13.2%)	Granville Share of PMS Site Improvement Proj.
Year 1 (FY21)	\$140,860	\$18,594	\$7,129
Year 2 (FY22)	\$135,660	\$17,907	\$6,866
Year 3 (FY23)	\$131,495	\$17,357	\$6,655
Year 4 (FY24)	\$127,330	\$16,808	\$6,444
Year 5 (FY25)	\$123,165	\$16,258	\$6,233
TOTAL	\$658,510	\$86,923	\$33,326

Assumes 3.5% interest rate

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*FY 2020 Annual Town Meeting*