

# 2014 Annual Report



## Town of Granville

## **2014 Town Report**

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# **TOWN of GRANVILLE**

*INCORPORATED JANUARY 25, 1754*

## **REPRESENTATIVE in CONGRESS**

1ST Congressional District  
Richard Neil

## **SENATOR in CONGRESS.**

Edward Markey  
Elizabeth Warren

## **REPRESENTATIVE in GENERAL COURT**

3rd Hampden District  
Nicholas Boldyga

## **STATE SENATOR**

Second Hampden and Hampshire District  
Donald Humason

## **SELECTBOARD**

Chair, Richard C. Woodger, Theodore R Sussmann, Jr., David Ripley

## **ADMINISTRATIVE ASSISTANT**

Kathryn W. Martin

## **TAX COLLECTOR**

Mary Beth Sussmann

## **TREASURER**

Linda M. Blakesley

## **ASSESSORS CLERK**

Donna Fillion

## **BOOKKEEPER**

Marjanne Nobbs

## **SELECTMANS CLERK**

Ann Sussmann

## **BOARD OF ASSESSORS**

Leon Ripley  
Brian K. Falcetti  
Denise Hyland

## **CONSTABLES**

Wesley Bauver  
Scott Bergeron  
Kevin Stromgren

## **SOUTHWICK-TOLLAND-GRANVILLE Regional School Building Committee**

Theodore R Sussmann, Jr

## **SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL COMMITTEE**

William Stevenson

## **FINANCE BOARD**

Laura Burnett    Dan Oleksak  
Pat Turner       James Weber

## **TOWN CLERK**

Ann Sussmann

## **MODERATOR**

Richard Pierce

## **PLANNING BOARD**

Richard N. Pierce    Craig Phelon  
Laura Bauver        Timothy o'Driscoll  
Lloyd "Skip" Chapman

## **LIBRARY TRUSTEES**

Jennifer Kinsman  
April Labreque  
Robert Gleason

## **FOREST WARDEN and FIRE CHIEF**

Scott Loomis

## **CHIEF of POLICE**

Scott Flebotte

## **SUPERINTENDENT OF PUBLIC WORKS**

Douglas Roberts

## **DUMP MASTER**

Robert Laptew

**VETERANS AGENT**

Richard Girard

**DOG WARDEN and LIVESTOCK INSPECTOR**

Kenneth Frazer

**BOARD of HEALTH**

Tom Fitzgerald, Board of Health Inspector

Eric Forish, Administrat

**ZONING BOARD of APPEALS**

Matt Brown

Tony Novak

Mark Boardman

Ruth Johnson

**INSPECTORS****BUILDING**

Robert Sullivan

**PLUMBING**

Douglas Dreyer

**ELECTRIC**

les Smith

**HISTORICAL COMMISSION**

Earnest Sattler

Melinda Wackerbarth

Edward Jensen

Fran Gleason

Mark Dargie

Bill Phelon

**CONSERVATION COMMISSION**

Leon Ripley

Ron Hall

William Mund

Angela Sanctuary

John Woodruff

**CULTURAL COUNCIL**

Mary Ann Fernandez, Martha Johnson, Isabell LaCrosse, Allsion Macomber,  
 Fran Gleason, Susan Dargi, Chris Teter, Jacquie Hasko, Karen Carpenter

**REGISTRARS of VOTERS**

Patty Dickinson, Marjanne Nobbs, Ann Sussmann, Mary S. Woodger

**TOWN GREEN COMMITTEE**

Karen A. Carpenter

Cheryl Pappas

Verna Sadowski

Karen J. Carpenter

Charles Woodger

Marilyn Tkaczyk

Richard Woodger

Frances Wackerbarth

**AGRICULTURAL COMMISSION**

Bill Teter

Christina Teter

David Ripley

Nate Woodger

Mark Wackerbarth

**CPC COMMITTEE**

Linda Blakesley

Rosamond Campbell

Frances Gleason

Sarah Meiklejohn

Brian Falcetti

Vincent Larleur

Richard Pierce

John Woodruff

**RECREATION COMMITTEE**

Linda Blakesley

Theodora Daley

Annmarie Maceyka

William Blakesley

Robert Beckwith,

**COUNCIL on AGING**

Patty Dickinson

Mary Woodger

Mona Lefebvre

Dorothy Bettinger

Linda Mihlek

## In Memoriam 2014

*Patricia A. Oleksak*

*Mary Ellen Woodell*

*Guy H. Stevens, Jr.*

*Sandra A. Rice*

*Joyce Howe*

*Jeannette F. Brown*

*Trygve S. Petersen*

*Phillip B. Dickinson*

### Trygve S. "Trig" Petersen

Trig, age 95, a lifelong resident of Granville, died late Monday evening, September 1, 2014 at the Holyoke Soldiers Home. He was born and educated in Granville, a son of the late Joseph and Berthea (Spetland) Petersen and was a graduate of Westfield Vocational High School. Trig was a veteran of WW II serving as an Infantry Unit Commander with the United States Army, participating in campaigns in Normandy, Northern France and Germany. He was the recipient of several citations including the Bronze Star Medal, EAME Campaign Ribbon with 3 Bronze Stars, Combat Infantryman's Badge, American theater Ribbon and the World War II Victory Medal. Upon his honorable discharge from active service he returned home and began a long career in the wood pattern making business spanning over 40 years. He worked for a short period of time with Hamilton Standard

before opening his own business, Granville Pattern & Woodworking, Inc., from 1965 -1983 in which he retired. His son continued to operate the business until 1999. Trig was a lifetime member of the Southwick American Legion Post # 338 and the Southwick VFW Post # 872. Some of his favorite pastimes included traveling with his wife in their motor home, restoring a 32 foot wooden Maine hull powerboat for over two years, and designing and building his late home as well as the home his youngest son Eric resides in today. Trig was the devoted husband of the late Barbara (Hall) Petersen who died in March of 1999 and leaves two loving sons, Karl A. Petersen and his wife Susan and K. Eric Petersen and his wife Nancy both of Granville; 5 grandchildren, Kristin, Karin, Melissa, Joseph and Kyle; 5 great-grandchildren as well as several nieces and nephews.

## *Our Friends Who Are Off To New Adventures.....*

**Name:** Kathy Martin

**A little of your background: Family and education:**

I was born in rural Alabama. I went to a three room schoolhouse and graduated from the local county school as a member of a class of 100.

Then I went to college at Auburn University with its 25,000 students! I earned my undergraduate degree in Early Childhood Education, and taught for six months before I figured out 31 five year olds in one classroom with one teacher was not a way for kids to learn.

With a minor in Social Work I was able to move into the social service area. Again I was frustrated with the system, thought it needed to change and decided to get a master's degree in Public Administration. My thesis was on public sector professionalism and the government area is where I have worked ever since!



In the meantime, I married and had two beautiful children. When the kids were young we moved from Auburn, AL to Westfield, MA so that my husband could run his family's whip business and I started working in as Granville's Small Town Administrator.

**What did you do when you were not being working for the Town:** My life revolved around my family and church.

**How long did you serve as Small Town Administrator:** Since March 1, 1988.

**What things in your everyday life or work prepared you for your town role?**

Growing up in a small, rural community gave me insight into "smallness", the way everyone is vital to the community, how one can make do with what is available and the ability to be comfortable with the fact everybody in town

knows everything about you, or at least think they do. Going to a large University opened my eyes to “greatness”, the wonder of being a stranger to people, the diversity of people, the potential that resides in everyone and that no matter how big anything is, you are what makes a difference.

**What was the funniest thing that ever happened to you while you were serving in your official role?**

Not long after I started work, Richard Woodger was in the Town Hall signing a letter when he got a phone call from Leon Ripley telling him that Richard’s cows were loose on Beech Hill Road. I volunteered to help Leon and Richard in corralling the escaped dairy cows. I can still see myself in my nice dress and shoes, chasing those cows and then trying to herd them into the trailer. The experience taught me that perhaps a reassessment of the work dress code was in order! I started carrying a pair of boots and a change of clothes in my car. Over the years they came in handy more than once!

**What was the best advice you ever got in your role and who was it from?** “Choose a job you love, and you will never have to work a day in your life.” Confucius

**What will you miss most about not continuing in your position?** The people I work with and the people I see every day in Granville.

**What advice do you give your replacement?** Don’t change anything, at least for the first year. Granville is perfect!

**What are you going to do with your new free time?** I am going to spend my time outdoors...canoeing, hiking and gardening!



**Name:** Ann Sussmann

**A little of your background: Family**

**and education:** I was born in Norfolk, CT and attended the College of the Saint Rose for my BS degree. I met and married a Granville native, Theodore “Ted” Sussmann and moved to Granville where we raised our three children, Ted, Jr., Jeanne and Tim. I taught high school

mathematics for many years before retiring and starting my career as Town Clerk.

**How long did you serve as Town Clerk?** I was first elected in 1996 and have been in office for the last 19 years.

**What things in your everyday life or work prepared you for your town role?** I attended Town Clerk training at Salve Regina College, and MA Town Clerk’s Association for one week each summer for three years and earned my certification as Town Clerk. The Sussmann’s are in the wild blueberries business. Each summer we hire local kids to pick and sort the berries. Each year I got to know the kids and their parents and I have learned to listen to them. Listening is very important.

**What was your greatest accomplishment while in office?** Greatly improving the accuracy of the Voter’s list with the state VRIS computer system.

**What was the best part of being Town Clerk?** I had the privilege of working with nice people and friends.

**What was the best advice you ever got in your role and who was it from?** “If there is a question of how something should be done, check the computer or call the State.” Kathy Martin

**What will you miss most about not continuing in your position?** The good friends I work with!

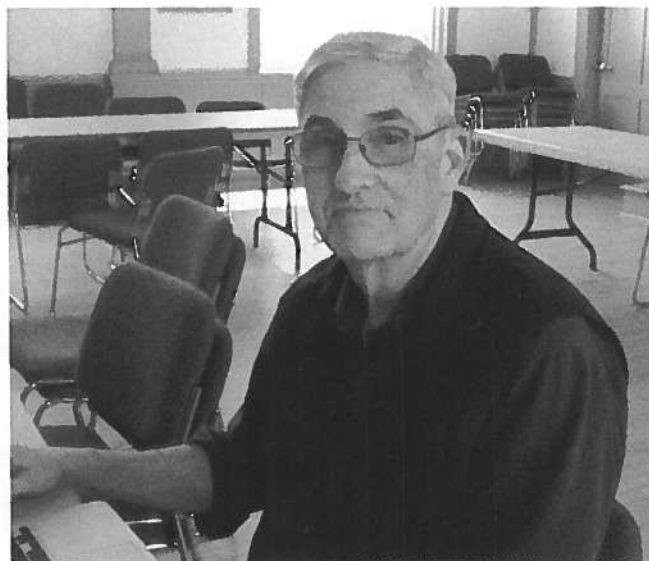
**What advice do you have for your replacement?** Enjoy every day!

**What are you going to do with your new free time?** Go to more soccer, baseball and football games.

**Name:** William “Bill” Stevenson

**A little of your background:**

**Family and education:** I received my teaching credentials, a CAGS from Westfield State in 1999, and, an MAT in ESL from SIT in Brattleboro, VT in 1981 I also have an MBA from Suffolk University (1979). While I was



not born in Granville, I often visited the family homestead as a child. I inherited it in 1984 when my father passed away, and I moved here shortly thereafter. My ancestor Timothy Mather Cooley, a preacher for over 50 years in Granville, had taught young men in our home. As far as I can find out he was the first school committee member in Granville. When I moved to Granville, I took a position as a correctional educator with the State of CT and taught there for 23 years. I married Coralie DeBus in 1987 and we have lived in the family home since. Three years ago I retired.

When I retired from corrections, I offered to volunteer with the Western Mass Wright Flight, an educational organization that works with our Southwick-Tolland-Granville Regional School District, Westfield Public School and St. Mary/St. Thomas schools to provide a STEM and aviation oriented program at these schools. A very important part of the program Wright Flight Program is to give students confidence in their abilities, help them set goals and accomplish these goals, improve their self-esteem and have the students see success. I will be continuing in this organization as its secretary.

**How long did you serve on the School Committee?** I was first elected in 1989 and served six years, took a break to work on my CAGS, and was elected again to the School Committee in 2000 and served until the Town regionalized with Southwick and Tolland at which point I was elected to represent Granville in the newly formed Southwick-Tolland-Granville Regional School Committee. In all I served a little over 20 years. In addition to serving on the School

Committee, I served six years on the Granville Cable Committee. I currently serve as a member of the Granville Historical Society.

**What was your greatest accomplishment while serving on the School Committee?**

Getting to know the town and being able to serve the school community; as the School Committee Chair, assisting with the school regionalization process; and serving on the newly formed regional school committee to look out for Granville's interest in the region and provide for continuity.

**What would you do differently if you had one thing to do over again?** Not exclude Tolland children from the Village School in the 90's when our space was so tight. The impact of this decision is still being felt.

**What was the best advice you ever got in your role?** As a School Committee member it is your duty to advocate for a quality education for our children, for nothing less than the best.

**What will you miss most about not continuing in your position?** The comradely I had with the school community...my fellow School Committee members, our talented, dedicated school staff and others in the education community.

**What new adventures lie ahead for you?** Continue working with the Wright Flight organization. Helping my cousin John Stevenson keep the water flowing in Town Hall and through the water system on the hill?

## Selectboard Annual Town Report for 2014

It has been a busy year in Granville. Richard C. Woodger served as Selectboard Chair. David K. Ripley was elected to another three year term while Theodore R. Sussmann, Jr. remained on the Selectboard. The Board met on Monday nights throughout the year.

The Selectboard continued in their efforts to provide 24/7 ambulance service with the implementation of a pay the EMTs per call ambulance service and stipends for the fire department personnel. They are hopeful that the system will continue to work well.

A major project the Selectboard undertook with the Library Trustees and Granville Federated Church was the entering into an Agreement of Deposit on Trust with the American Congregational Association on Beacon Street in Boston. The Town was approached by Jeff Cooper from New England's Hidden Histories, a program of the Congregational Library. Granville had some unique church records not found anywhere else in the Commonwealth. Through an agreement with the Association the Town retains ownership of the records but they have been digitized and are stored securely in the humidity and temperature controlled storage in their Boston Library. Those interested in seeing them at the Congregational Library will be referred to the digital copies so the originals are not manhandled; sometime they do show patrons the originals, under supervision, because it is a thrill to see the original documents. They may be accessed online also. Since institutional memory is hard to maintain, a copy of the contract and the documents so deposited is attached.

The Selectboard continues to be frustrated over their inability to make substantial improvements to Route 57. The winter was extremely hard causing the road to be farther damaged. The permitting issues are complex and the money is not available. The Selectboard is moving forward in securing permits and funding albeit at a snail's pace. Patience is a virtue or so it is said....

The walkway at the Town Green was completed in 2014. The walkway and adjacent pad are a wonderful addition to the Green area and enjoyed by all. The Old Meeting House had kitchen improvements and a new heating system installed in 2014. The building looks beautiful.

The Town signed a new contract with Coventa Energy in June and implemented single stream recycling at the Transfer Station in December.

There have been a number of personnel changes this year. Karen Vogel was hired as the COA Outreach Worker taking Valarie Roberts-Toler's place when she moved from Town. Police Chief Jose A. Rivera left to take a position in Springfield. Scott Flebotte was hired as Police Chief to take his place. Bob Laptew retired from the Transfer Station in December. Dana Loomis was hired into the Highway Department and also works at the Transfer Station. Mike Pietras left the Highway Department to take a position in Southwick DPW. BJ Littlefield was hired to take his place.

At Town Meeting in May of 2015 we will also be seeing some long-timers depart. Ann Sussmann, Town Clerk for 19 years and Bill Stevenson who served on the School Committee for 20 years and Kathy Martin, our Small Town Administrator is retiring after 27 and half years on the job. We will certainly miss these folks. Taking their places are Donna Fillion as Town Clerk, Pam Petschke as the new Regional School Committee member and Matthew Streeter as the new Town Administrator.

The year flew by with the Selectboard signing warrants, approving minutes, issuing licenses and working with all Town Committees.

The Selectboard would like to recognize Karl Hansen who each Saturday of the year picks up day old bread at Stop and Shop and Big Y, and brings it to Town Hall so it is available for residents free of charge. We thank all the volunteers and staff that make our town so special.

Respectively Submitted,  
Richard C. Woodger  
Theodore R. Sussmann, Jr,  
David K. Ripley, Selectboard

#### **Town Administrative Assistant Report**

2014 was is my twenty-seventh year as Town Administrative Assistant and it will be my last as I am retiring in June, 2015 having served the town for 27 and ½ years.

The majority of my time is spent working for the Selectboard. I draw up their Monday night meeting agenda on Thursdays and post it as appropriate. I attend the Selectboard meeting and take minutes on their activities. I handle all the routine issuance of permits and licenses and handle all special projects as they assign. I act as their liaison with the public and with the Town's boards, committees, officers and employees. I administer the health insurance plans and all associated work and do all bidding and procurement work. I work directly with the Town Clerk on Town Meeting activities and the Finance Committee on the budget. I keep the town website up and working.

I worked for the Board of Health setting up perk tests, and handling the paperwork for the permits. I also worked with our BOH Inspector who does the housing and food establishment inspections. Granville continued its regional grant for another year which provides the town with MAVEN and other public health nursing services. The program has been at no charge for the last two years and will cost the town \$900 in FY 2016. The regional grant we secured last year for computer services continues also. This year the town along with Southwick through the Pioneer Valley Planning Commission applied for funding through the Community Development Grant Program and if funded will allow Granville to do housing rehab and septic repair for about 10 households. The grant would also fund a mobile food pantry.

I spent another large part of my time working on solid waste issues. I completed the paperwork necessary for the Transfer Station to operate for another year. In 2014, the town recycled 57.51 tons of mixed paper, 30.16 tons of mixed containers, 4.75 tons of electronic waste, 17.60 tons of

light metal and steel and one ton of textiles. We disposed of 191.59 tons of waste. The town handled less waste and less of the mixed paper/ mixed containers (MRF mix) than last year. A private waste hauler has started to pick up waste in town and along with another company that has been picking it up for some time; this has impacted our waste stream.

While this position in Granville has been a large part of my life, I am looking forward to new adventures. I have so many new things planned, I can't even think where to start! I will miss everyone that I have gotten to know, love and respect in this community I will miss especially all the Selectboard members I have met with every Monday night, all the boards and Committee members, all the EMTs and all the Town volunteers On a daily basis I will miss the folks I have worked with here at Town Hall: Marjanne Nobbs, Doug Roberts, Mary Beth Sussmann, Linda Blakesley, Donna Fillion, Ann Sussmann and Scott Flebotte.

I want to thank you all for being my friend and allowing me to work in such a wonderful place. Granville folks are the most wonderful folks in the world!

Respectfully Submitted,  
Kathryn W. Martin  
Town Administrative Assistant

#### Town Report Public Works 2015

What a winter we have had! Snow at Thanksgiving a break then January, February, March and April conspired to test us our resolve to endure the elements. Although the Atlantic coast received record snow falls western New England got its fair share of winter and at this point the slightest hint of spring is a welcome oasis.

The Highway Department has again done our level best to make the roads safe for travel this winter, it is however essential that drivers employ good decision making during winter road conditions, slower speeds, aggressive snow tires, reduced travel and cleared windows are critical elements of successful travel in the winter. Please make new drivers in your family aware of the risks of winter travel and teach them to make good choices to ensure their safety.

Construction projects for the 2014 season were the completion of Borden Brook Road, North Lane Road, chip seals were completed Water Street and Beech hill Road. The normal maintenance of the road network was completed. The Town Buildings and grounds were maintained.

The City of Westfield has decided to not allow access to the Water Works Gravel for winter sand this winter we purchased sand and in the future we hope to excavate sand from the Michnovez property across from the Village school. We are also working on plans for a new Highway facility possibly located on that property.

Route 57 has been the focus of our efforts for a number of years and we have finally made some progress with permits and funding to begin the overhaul of the western sections of the road. Tree work on West Mountain has begun and the project is finally underway. As with all of our

projects we are attempting to do a comprehensive reconstruction, tree work, drainage, stream crossings and travel surface, this approach is expensive and time consuming and we appreciate your patience as work progresses. Kate Crochiere has been assisting us with wetlands permitting and has done a great job.

Bob Laptew retired from managing the Transfer Station and maintaining the grounds, plowing snow and numerous other jobs. Thank you Bob for all the hard work, the optimistic attitude and your friendship. Your service to our town, Granville, has been an example of excellence for all public service employees should attempt to achieve.

Kathy Martin has retired this spring. Kathy has earned our gratitude and will be missed for her devotion to public service and her ability to work through the chaos and the maze of problems that running a Town in Massachusetts includes. Kathy Martin thank-you.

Dana Loomis joined us this winter as the Transfer Station operator and Highway Department employee and we welcome him to the team. Amos Carpenter joined the snow team did a great job and we appreciated His help. Scott Loomis, Corey Nobbs, Dana Loomis and Bob Littlefield were the core of the storm team navigating the perils of, the late nights, early mornings, long hours, weekends, drifts, ice, blinding snow, all accomplished with steady professional determination.

We are all very lucky to have dedicated professionals who have committed themselves to public service.

Respectively Submitted

Doug Roberts

## **PLANNING BOARD 2014 ANNUAL REPORT**

During 2014, only 2 new lots were approved. Reorganization of plot plans according to tax map locations continued and several lot line changes for existing properties were approved. During the course of the year, the Board signed off on 2 Building Approval Sheets.

The Planning Board is currently working with 5 active members, a full Board for the fifth year in a row. Individual Planning Board members attended 1 workshop sponsored by the Pioneer Valley Planning Commission.

Other than several consultations with land owners regarding possible lot configurations, 2014 was a quiet year for the Planning Board.

Respectfully submitted,

Richard N. Pierce, chair  
Lloyd "Skip" Chapman  
Craig Phelon

Laura Bauver  
Tim O'Driscoll

## **Granville Council on Aging Town Report 2014**

This year brought more changes to the Council. Our Outreach person, Valarie Roberts-Toler, with regret, had to resign due to a reassignment of her ministry position to Worcester, Massachusetts. She did a whole hearted, excellent job and we miss her. Fortunately, we were able to replace her with Karen Vogel. Karen has a wealth of experience in the social service field and joined us in July 2014.

The COA has set up a permanent office at the Town Hall thanks to some help from Kathy Martin. We purchased a laptop computer, printer and file cabinet to outfit our new space. The laptop is extremely helpful for the Outreach Worker on house visits. This enables her to run a search for all state services/programs each senior qualifies for on the spot. We would like to thank Doug Roberts for providing and installing our Council on Aging sign to the Town Offices sign in the front of the Town Hall.

The COA entered their first float for the Fourth of July parade. Although we all enjoyed contributing, Dottie Bettinger was the driving force behind its creation. Anyone attending the parade knew we reenacted our ongoing Monday card game. The observers enjoyed it and had as much fun as we did.

Our senior birthday parties continued but on a bi-monthly basis due to a lower attendance than we hoped for. Our August party was highlighted with entertainment by David Moquin, a puppeteer and ventriloquist.

The state "Breakfast Program" was well received by our town seniors but unfortunately, the state has decided to drop the program for next year.

The transportation program for our seniors through the Franklin Regional Transit Authority should be available in the next several months.

During the year the COA applied for and received grant money to do minor handyman type repairs for seniors. If anyone finds they need this type of service they should contact our group.

In October we held a Flu Shot Clinic for our seniors. This year we also arranged with the Lions Club to have an Ear, Eye and Blood Pressure Mobile Testing Unit. It was well received and the testing results were a wakeup call for some seniors.

Also in October a representative from the Springfield Mayor's Office did a presentation called "Senior Savvy". It covered all the possible scams that seniors could be exposed to in daily life. It was very interesting and provided different methods that could be used to discourage and stop this behavior rather than becoming a victim. I believed everyone left feeling more informed and empowered.

Once again in November we hosted and prepared a luncheon to honor our veterans. This year we were happy to have Richard Boldyga, State Representative, and Don Humason, State Senator, to address our veterans.

This year our Christmas Party was held at Roma's Restaurant in Southwick. We had great attendance and great food which was enjoyed by all.

The volunteers for the COA and Country Caller were treated to a luncheon at Tucker's Restaurant this year for their continued work and dedication.

As in the past we supported the Country Caller and want to thank all the volunteers for their continued help.

Respectfully submitted,

Patty Dickinson, COA Chairperson  
Linda Mihlek, COA Secretary  
Mary Woodger, COA Treasurer

Mona LeFebvre, COA Member  
Dottie Bettinger, COA Member

#### The Conservation Commission

The Granville Conservation Commission is responsible for reviewing new lots and construction where wetlands are involved. When doing work near wetlands or brooks please give us a call.

We gave out tree seedlings last year to the younger classes attending the Granville Village School.

We reviewed a new house lot on South Lane and the construction of a horse barn on Sodom Street. We continued to monitor the construction and repair of the Spillway at Westfield Reservoir and the repair and paving of Borden Brook Road. We also monitor work and maintenance on the Kinder Morgan Pipeline (Tennessee Gas Pipeline).

Respectfully Submitted,

Leon K. Ripley, Chair      Bill Mund      Angie Sanctuary      Ron Hall      John Woodruff

**GRANVILLE CENTRE WATER COMPANY  
2014 ANNUAL REPORT**

The Granville Centre Water Company was formed in 1910 as a stockholder owned company under the laws of the Commonwealth of Massachusetts. The Company currently supplies thirty water services in Granville Centre, including the Town Hall, Fire House, and Old Meeting House. Water is pumped from a well on Blandford Road to a fifteen thousand gallon storage tank located on property owned by the Company. The Company is regulated by the Massachusetts Department of Public Utilities and the Massachusetts Department of Environmental Protection. During 2014, the Company supplied 3,414,676 gallons of water to its customers.

**Operating Revenues exceeded Operating Expenses by \$288.20**

**Annual revenues and expenses of the Company for 2014 were as follows:**

**REVENUES**

<b>Water Rents</b>	<b>\$7115.00</b>
<b>Total Revenues</b>	<b>\$7115.00</b>

**EXPENSES**

<b>Analysis</b>	<b>\$ 1022.00</b>
<b>Audit</b>	<b>1075.00</b>
<b>Operational Expense</b>	<b>374.38</b>
<b>Certified Operator</b>	<b>1200.00</b>
<b>Water Association Dues</b>	<b>200.00</b>
<b>Regulatory Fees</b>	<b>184.61</b>
<b>Real Estate Taxes</b>	<b>1227.46</b>
<b>Utilities</b>	<b><u>1543.35</u></b>

**Total Expense** **\$6826.80**

**Grand Total** **\$288.20**

**Respectfully submitted,**

**John C. Stevenson  
President and Treasurer**

*GRANVILLE HISTORICAL SOCIETY, INC*  
*2014 ANNUAL REPORT*

The Granville Historical Society, Inc. is a tax-exempt, membership organization that was established in the 1970's primarily to assist the Town of Granville with the maintenance of The Old Meeting House through charitable donations.

In 2014 the Historical Society continued to concentrate their fundraising efforts on repair and maintenance of the Old Meeting House. By the end of the year we had received approximately \$3500 in contributions from friends of the Meeting House. In addition, the Society was able to provide the annual contribution of \$3,000 to the Town for maintenance of the building from membership dues, sale of the History of Granville books, revenues received from participation in the 2014 Harvest Fair, and from these donations. Additional contributions were made to the Granville Country Caller and the Tolland Tattler.

We look forward to receiving future donations that will enable the Society to assist in additional projects to preserve the Old Meeting House.

Respectfully submitted,

John C. Stevenson, President  
Edward A. Jensen, Jr., Vice President  
Teddi Daly, Secretary  
Linda Blakesley, Treasurer  
Rose Miller, Historian

Members of 2014 Executive Board of Granville-Tolland Dollars for Scholars® were: Diane Lafrance – President, Martha Johnson -Vice President, Deborah Falcetti- Treasurer, Joanne Simeone, Sarajane Adams, Charity Barger, Cheryl Binder, Scott Hodges, Kristine LeFebvre, Diane Massey, Jessica Miller, Louisa Sandsmark, and Karen Spidal.

As we celebrated our 40<sup>th</sup> year since the Granville-Tolland Dollars for Scholars® was established, there has been considerable support for our two communities' mission to promote scholarships, community involvement, and leadership among the Granville and Tolland undergraduate college students. The highlights of 2014 include:

- Scholarships awards to 26 undergraduate students from our two towns, totaling \$28,660 in 2014. Scholarships are based upon financial need, merit, and history of community service.
- Our second successful year with the online application located on our website, **Granville-Tolland.dollarsforscholars.org** allowing students to complete the application conveniently and from any location.
- The 2014 Mail-a-thon generated \$10,619 and with other fundraising efforts raising \$6741 (i.e., Harvest Fair proceeds), a total of \$17,360 was added to this year's available scholarship funds.
- Scholarships awards honoring the following creators of our permanent endowment: Dorothy Miller, Jane & Stuart Watson, Everett O. and Miriam T. Rockwell, Walter A. and Katherine E. Phelon, 1st Lt. Travis Fuller, Elizabeth Meiklejohn Memorial Endowment and the Robert & Gloria Gery Endowment. Benefiting from positive market performance and sound investment strategies, the endowment investment returns also provided significant monies for the scholarship funds.
- Thanks to the generosity of many donors, we had the honor of awarding two one-time scholarships in memory of **Marilyn Hiers, a beloved Granville resident.**
- A one-time scholarship was established in honor of **Betty Angell**, a treasured art teacher in Granville for many years.
- Chris Durken, a long-time friend of 1<sup>st</sup> Lt. Travis Fuller, ran in the 2014 Boston Marathon to remember and honor the 10<sup>th</sup> anniversary of his friend's 2005 death in Iraq, targeted donations to the 1<sup>st</sup> Lt. Travis Fuller Memorial Scholarship Fund.
- Through the continued generosity of the Granville Village School's teachers and staff, Granville-Tolland Dollars for Scholars recipients continue to be beneficiaries of the school's Dress-Down Days fundraiser.
- We celebrated 40 years of scholarships to the students of Granville and Tolland with a community party held at the Noble and Cooley Center for Historic Preservation. Special thanks to our sponsors: NOBLE AND COOLEY CENTER FOR HISTORIC PRESERVATION and the Jones Family for their hospitality, GRANVILLE COUNTRY STORE, PAT'S GREENHOUSE, AND PHOTOGRAPHS BY DEBORAH.
- We participated in Granville's 2014 Harvest Fair by providing an inflatable joust booth for kids and families and raffle for a cord of wood donated by Bill Walker of Tolland. We wish to thank our student

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*Diane Lafrance~ President ~ Martha Lilja-Johnson, Vice-President ~ Joanne Simeone, Secretary ~ Deb Falcetti, Treasurer*  
*Executive Board: Sarajane Adams ~Charity Barger~ Cheryl Binder ~ Robert Gery ~ Scott Hodges*  
*Kristine B. LeFebvre ~ Diane Massey~ Louisa Sandsmark ~ Karen Spidal*

volunteers and loyal sponsors, who are listed on the next page. We would like to express special recognition to Jerome's Party Plus/Taylor Rental, Humphrey's Garage, and Holmes Construction who have kindly sponsored the joust for 5 years or more! We recognize and express our thanks to this year's sponsors whose generosity helped defray the cost of the joust and the raffle:

A & M AUTO SERVICE, BILL ARMSTRONG TRUCKING, JOHN & MARK BECKMAN, BRAMAN CHEMICAL ENTERPRISES, BERKSHIRE SCHOOL OF ETIQUETTE, BILL WALKER, BRIAN FALCETTI - Custom Building and Remodeling, DON JOHNSON FINE CARPENTRY, DANIEL A. OLESAK - Licensed Forester & Land Surveyor, FIRST DUE SERVICE, LLC, HOLMES CONSTRUCTION, HUMPHREY'S GARAGE, JEROMES PARTY PLUS/TAYLOR RENTAL, KAREN McLAUGHLIN, CPA, MAPLE CORNER FARM, PAPA'S HEALTHY FOOD AND FUEL, PROSPECT MOUNTAIN CAMPGROUND, ROBERTS HILLSIDE ORCHARD, SALTMARSH INDUSTRIES INC., SOUTHWICK COLLISION CENTER & SALES, SOUTHWOODS MAGAZINE PRINTING & SIGNS, TOWN LINE AUTO & TRUCK LLC, and WEST SIDE OIL.

- In 2014 Sarajane Adams, Diane Massey and Louisa Sandsmark stepped down from the Executive Board. The Board would like to recognize and thank Sarajane, Diane and Louisa for their service. Sarajane continues to support the Granville Tolland Dollars for Scholars by managing our website and as head of our Scholarship Committee.

Looking to 2015, we have made the decision to eliminate the financial portion of our application in an attempt to make the scholarship awards better reflect our mission: to promote scholarship, community involvement and leadership among the undergraduate college students of Granville and Tolland through financial support for their education. Thank you for your continuous support in our local scholars.

Respectfully Submitted,

Diane S. Lafrance  
Vice President Granville Tolland Dollars for Scholars

## Granville Library Annual Report 2014

Our big news at the library this year was NEW CARPETING! Installation was done in early winter, and we are enjoying the clean and fresh appearance. Through the generosity of the Granville Library Club we were able to purchase two new adjustable bookshelves to increase our collection. Special thanks to Bob Gleason, Byard Miller and Kris and Devon Roberts for their huge effort in making this move successful. We had a lot to move in a short period of time, and we got it done! Thanks also to the Jones at Noble and Cooley for receiving our shipment of bookshelves on their loading dock.

The 2014 summer reading program was themed 'Fizz, Boom, Read! Sponsored by the Massachusetts Library Systems and the Granville Library Club children enjoyed a "Mad Science" program, stories and ice cream at the Gran-Val Scoop, and a tour and workshop at the Noble and Cooley Drum Shop in which each participant made their own drum to take home! Thank you to Donna and her helpers and to Kathy at the Town Hall for making things possible.

Granville Library completed its second year as a mini-net member of C/W MARS, Inc., and everything has run very smoothly. Granville books and materials are catalogued on computer and checked out via a scanning device. Reminder notices, overdue notices, and 'materials available for pick up' notifications may be sent to patrons via e-mails and phone texts. Phone calls are made to patrons without access to the internet. When available Granville materials are shared with other libraries whose patrons have requested items on a holds list. This resource sharing, which we in Granville have enjoyed for years, can now be reciprocated by our library. Patrons are taking advantage of the opportunity to request books, DVDs, and audios online from home using their Granville-issued C/W MARS card. Items are delivered to us once weekly, on Wednesdays. This year we will begin to participate in the Ebook program, earmarking a small part of our purchasing budget for electronic resources. We offer Wi-Fi at the library also.

We appreciate the donations we receive for our collection and for our book sale every October. Thanks to the generosity of the Granville Library Club the library offers twenty different magazines for weekly borrowing.

The Granville Board of Trustees, under the direction of Chairman Robert Gleason, continue to work on maintaining our beautiful library building. '

We have wonderful staff at the library who try hard to provide materials of interest and service requests for our patrons, We always are interested to hear your comments and suggestions.

Thank you to the volunteers who keep the library open Saturday mornings: Rose Miller, Byard Miller, Ami Weber, Ann Marie Maceyka, Sarah Edwards, and to Rose for all her work in the Historical Room.

Sincerely

Mary Short, Library Director

## Granville Cultural Council Annual Report 2014

The Granville Cultural Council received \$4,250 from the Massachusetts Cultural Council for the 2013-14 granting period. It was redistributed to fund eleven events throughout the year.

We had a wide variety events which were well attended.

Granville Village Students attended a Springfield Symphony educational program.

Music flowed from various groups, including Novi Cantori, John Zelinski, and James Weber. Concerts were held on the Town Green for July 4th picnic and the annual block dance and the Old Meeting House.

The Scarecrow Convention held outside the Old Meeting House during the October Harvest Fair was fun for fair goers and participants alike.

Noble and Cooley sponsored many events at their Living History Programs , held at the museum.

The annual Artists and Artisans show was once again a great success. Hard work by all of the Cultural Council members produced a wonderful show. Flutist, James Weber, delighted the show goers at the Artist reception with his wonderful music. Our thanks to all of the Granville artists who displayed their art.

Also, an after school tie dye workshop was a great hit with the youth of Granville.

The August Watercolor class was well attended and the students produced lovely works of art over the one week course.

The council wishes to thank the following for their generous monetary support: the Lions Club and Granville's Recreation Committee. Thanks to Richard Pierce, Bob Gleason, John Zelinski, Linda Blakesley and the highway department for a variety of favors and the Town of Granville for offering us space to host these events.

2013-14 members:

Fran Gleason, Mary Ann Fernandez, Martha Johnson; Susan Dargie, Chris Teter, Jacque Hasko, Allison Macomber, Isabel LaCrosse and Karen Carpenter .

Respectfully submitted,  
Mary Ann Fernandez ,Chair Granville Cultural Council

# COMMUNITY PRESERVATION COMMITTEE

## ANNUAL REPORT

During 2014, the Granville Community Preservation Committee received \$ 19,256.00 from the 11/2 % real estate tax surcharge. The State Community Preservation Act Fund supplemented our local fund with a 34% match of \$ 6,059.00. This gave the Town a total of \$ 25,315.00 of new funds for community preservation projects.

As a result of the voting at Annual Town Meeting, the paver walkway on the Town Green was funded and the work was completed over the summer. In addition, \$2,000.00 was allocated for ongoing preservation of materials in the Historical Room located in the Granville Library.

The committee would like to continue to encourage organizations and town officials to submit proposals for CPC projects within the categories of:

- Historical Preservation
- Community Housing
- Open Space and Recreation

Information and applications are available on-line at:

[townofgranville.net](http://townofgranville.net)

or by contacting a CPC member.

Respectfully submitted,

Richard N. Pierce, chair  
Rosy Campbell  
Brian Falcetti  
Fran Gleason  
Linda Blakesley

Sarah Meiklejohn  
Vin Lafleur  
Marilyn Tkaczuk  
Angela Sanctuary

The following is a list of duties and activities that were performed by the Department of Veterans Services for the Western Hampden District during the past year. The District consists of Agawam, Southwick, Granville, Tolland, and Russell.

- Administer and maintain the M.G.L. Chapter 115 program to all qualified applicants.
- Investigate all claims for people applying for this benefit. Dismiss any and all fraudulent claims.
- Represent the Western Hampden District in all appeals of applicants to the Commonwealth.
- Complete and submit claims with the Department of Veterans Affairs for disability compensation, pensions, and death benefits for veterans and spouses from all five towns. This includes the Aid & Attendance pension for people in Assisted Living, which is approximately 70 % of all work in the office.
- Work with Congressman Neal's office on behalf of these people for all cases that are not decided upon in a reasonable amount of time.
- Work with all Assisted Living facilities in the area to be sure qualified Veterans and their spouses are receiving this pension.
- Maintain an outreach program throughout the District on a regular basis.
- Attend local health fairs to offer federal and state benefits.
- Speak at many local events and veterans' events.
- Investigate fraudulent groups on behalf of the citizens of all five towns. This includes reporting telephone scams and groups speaking in the area that have misled people.

- Worked with the Veterans Memorial Cemetery on Veteran related events. This includes putting up and taking down all flags for Memorial Day.
- Attend funerals for Veterans and their spouses. This can include getting all required documents for proper burial into the Veterans Memorial Cemetery, working with local funeral homes to ensure proper services are rendered, and even duties of pallbearer.
- Maintain the Street of Flags for Agawam. This is funded by private donations and includes approximately 350 flags, poles, and hardware.
- Flag six private cemeteries for Memorial Day and Veterans Day. This includes approximately 2000 flags and all grave markers that need to be replaced.
- Assist with all activities for local Memorial Day Parade.
- Assist with all activities for local Veterans Day events.
- Maintain a Veterans Council, and establish list of priorities.

Respectfully Submitted,

Richard J. Girard Jr.  
Director of Veterans Services  
Western Hampden District



TOWN OF GRANVILLE POLICE DEPARTMENT

707 Main Road  
P.O. Box 247  
Granville, MA 01034  
(413) 357-8585 (phone)  
(413) 357-8819 (fax)



*Department Roster as of March 30<sup>th</sup>, 2015*

**Chief of Police**

Scott L. Flebotte

**Lieutenant**

Rick Rindels

**Sergeant**

Kevin Washington

**Sergeant**

Patrick Winslow

**Patrol Officers**

John Deluca, Ronald Minor, Rory Griffin, Brian Moore, Lee Bennett, Kevin Washington, Ben Woehlke

**Matron**

Carol Washington

- 
- In February of 2015 the Granville Police Department welcomed Officer's Bennett, Deluca, and Minor, to fill vacancies in the department.
  - Granville Police Officers completed mandatory annual In-Service training covering subjects in Legal Updates-Motor Vehicle Laws, Taser-ECW Recertification, and Firearms Qualifications.
  - The Granville Police Association donated \$5,000 to help renovate the police department. The money they donated went to purchase new furniture and new computers. The Police Department will be hosting an open house in late May.
  - Since 2010 the police department was not awarded any grants under the Community Policing Grant. Due to this fact the police department continues to operate a funding level less that that it once had in 2007.
  - The department supported the community policing philosophy in 2013 and will continue to do so in 2015. The Granville Police Citizens Police Academy began in December 2007. We pleased to announce that it will again be offered in 2015.



# TOWN OF GRANVILLE POLICE DEPARTMENT

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The following is a comparison of reported incidents for 2013 & 2014.

Crimes	2013	2014
Assault	1	3
Alcohol offenses	2	1
B&E/Burglary	7	7
Disturbance	10	10
Domestic (All)	4	3
Drug offenses	1	3
Firearms violation	1	0
False info on LTC/FID	1	0
LTC/FID Revocation	2	0
Fraud	1	4
Investigation	20	19
Larceny (All)	10	11
Stolen M/V	0	0
Threats/Harassment	5	4
Vandalism	6	6
Other	13	12
Reports (Non-Criminal)	2013	2014
Alarm	40	39
Assist other P.D.	9	4
Assist Fire/Ambulance	78	56
Animal Complaint	12	3
Argument/Disturbance	26	15
Automobile Accidents	26	15
Building Check	209	221
Death	2	0
Disabled M/V	11	6
Missing Child	1	0
Motor vehicle Complaints	7	5
Psychological Emergency	5	5
Suspicious Activity	15	24
Traffic Hazards	19	5
(Traffic Stops)	(195)	(150)
911 calls	11	11
209A Service	1	0



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Traffic Stop Information 2014

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Reason for Stop:	Speeding =	97%	Other violation =	3%
Results of Stops*:	Civil Assessment	= 87%		
	Written Warning	= 13%		
	Arrest	= 0%		

The police department will continue to provide professional police services to the community, but only by your commitment and support of the department can we work together in providing a safe and secure community.

Respectfully Submitted,

  
Chief Scott L. Flebotte



# TOWN OF GRANVILLE MASSACHUSETTS

## Office Of Emergency Management



### 2014 Report

The year 2014 continued to be challenging for Granville Emergency Management (GVEM). We continued to work to improve our capabilities to fulfill our mission of providing emergency coordination, communications, and logistical support to the towns administrative and emergency services departments for major incidents. In addition Granville Emergency Management acts as the local government liaison to the Massachusetts Emergency Management Agency (MEMA), the Federal Emergency Management Agency (FEMA), the Department of Homeland Security (DHS), and the Department of Public Health (DPH) for disaster mitigation, preparation, response and recovery.

Granville Emergency Management provided support for emergency activations for two major weather events; the July 4<sup>th</sup> Hurricane Arthur threat and the Thanksgiving Nor'easter Snow Storm. Communications were maintained with MEMA Area 3 as well as MEMA HQ in Framingham and surrounding towns during the events.

The National Weather Service issued 22 severe weather warnings for snowstorms, high winds, thunderstorms, and potential flash flooding during the year. In addition 1 Tornado Warning, 1 Blizzard Warning, and 10 Red Flag Fire warnings were issued during the year. No power grid warnings were issued by ISO New England in 2014. Granville did experience a small number of local power outages affecting parts of the town during the year. There were no Massachusetts State of Emergency declared and 3 DHS Terrorism warnings.

Four major activities were undertaken in 2014. The first was Granville's application for a \$2030 Federal EMPG grant for equipment for the Emergency Operations Center (EOC). GVEM was able to obtain funding to provide handheld GPS, equipment batteries, and a High Frequency Single Sideband radio for direct communications with the National Weather Service and National Hurricane Center. The second activity saw Granville Emergency Management along with The Granville Fire Dept. participating in a HAZMAT full live training exercise held in Tolland that was sponsored by the Tolland Fire Dept. and the Western Region Homeland Security advisory Council. The third activity for the year was the 3rd phase of development of the Regional Emergency Planning Committee (REPC) along with the Towns of Russell, Chester, Tolland, Montgomery and Blandford, that resulted in provisional certification by the Commonwealth of Massachusetts. The REPC is sponsored by MEMA and is a requirement for compliance with the SARA Title III law regarding emergency planning and community right-to know reporting of Hazardous and toxic materials. The fourth activity was preliminary development of a Hazard Mitigation Plan required by FEMA for long range planning to help reduce the damage resulting from natural disasters. The plan is being developed through cooperation with MEMA and the Pioneer Valley Planning Commission and will be completed in 2015.

Granville participated in 3 major emergency communications exercises including a 24Hr communications drill held on June 28th and 29th at Southwick in conjunction with surrounding emergency management groups. Granville participated in the annual State-wide Hurricane drill in September, and a Nation-wide Great Shakeout simulated earthquake disaster drill on October 16<sup>th</sup>. GVEM continues to participate in regular monthly radio drills with MEMA HQ and surrounding towns as part of the Radio Amateur Civil Emergency Service (RACES).

The year ahead, 2015, will busy as we continue to address All Hazards preparedness and to improve our systems and provide Granville necessary emergency capabilities. Granville has applied for a \$4435 Emergency Management Performance Grant from FEMA and DHS for 2015 to provide a computer work station, and video projector for WEBEOC operations and training, and a UHF FM multi channel radio and antennas for enhanced emergency communications through the new WMLEC system. Granville will also continue to update the electronic version of the Comprehensive Emergency Management Plan (eCEMP) for 2015.

Kevin C. Stromgren  
Director Granville Emergency Management



# Granville Fire Department

709 Main Road  
Granville, Massachusetts 01034  
413-357-8585 Ext. 9

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## FY 15 CALL SIGNS, GRANVILLE FIRE AND EMS

EFFECTIVE JULY 1, 2014

AMENDED 12/7/2014

82X1 Chief Scott Loomis  
82X2 Deputy Chief Wesley Bauver  
82MED2 Captain of EMS Patrick McMahon  
82X3 Captain (**Vacant**)  
82X4 Lieutenant Marty Boulanger  
82X5 Lieutenant Mathew Ripley  
82X10 Firefighter Tim Phair  
82X11 Firefighter John Velky  
82X12 Firefighter Dave Dion  
82X14 Firefighter Mike Lee  
82X15 Firefighter Dan Bryant  
82X16 Firefighter Matt Krupa  
82X17 Firefighter Joe Pothier  
82X18  
82X19 Firefighter Andrew Isner  
82MED5 EMT Karen McLaughlin  
82MED6 EMT/Firefighter Joshua Rutola  
82MED7 EMT Kathryn Martin  
82MED8 EMT/Firefighter Laura Foley  
82MED9 EMT/Firefighter Rob Hayes  
82MED10 EMT Rebecca Velky  
82MED11 EMT/Firefighter, Robert Littlefield Jr. (Also Granville Highway Dept., "Highway 3")  
82MED12 EMT/Firefighter Kaile Blaze  
82MED13 EMT Amanda Gosselin  
82X31 REHAB, Susan Aspinall  
82X32 REHAB, Laura Bauver  
82X33 REHAB, Joanne Gogol  
82X34 REHAB, Susan Luntta

82HIGHWAY1 Douglas Roberts, DPW Supervisor



## Granville Fire Department

709 Main Road  
Granville, Massachusetts 01034  
413-357-8585 Ext. 9

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### APPARATUS LISTING

82 ENGINE 1 – MAIN STATION PUMPER  
82 ENGINE 2 – WEST STATION PUMPER  
82 TANKER 1 – MAIN STATION TANKER  
82 TANKER 2 – MAIN STATION TANKER  
82 RESCUE 1 – MAIN STATION HEAVY RESCUE UNIT  
82 BRUSH 1 – MAIN STATION BRUSH UNIT  
82A1 – MAIN STATION BLS AMBULANCE  
82 CAR 1- COMMAND/CHIEF'S VEHICLE



## Granville Fire Department

709 Main Road  
Granville, Massachusetts 01034  
413-357-8585 Ext. 9

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- Cell 413-301-2567
- E-Mail [xc-skiing@comcast.net](mailto:xc-skiing@comcast.net)
- Employment location – Elm Electrical Incorporated, Westfield, MA

Douglas Roberts, Granville DPW Supervisor

- Cell 413-455-4446
- E-Mail [dpwsuper@townofgranville.org](mailto:dpwsuper@townofgranville.org)
- Employment location – Town of Granville, Granville, MA



# Granville Fire Department

709 Main Road  
Granville, Massachusetts 01034  
413-357-8585 Ext. 9

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## ADMINISTRATION AND COMMAND STAFF CONTACT INFORMATION

Administrative Assistant / Clerk – Amanda Gosselin

- Cell – 413-455-8527
- E-Mail [fireadm@townofgranville.org](mailto:fireadm@townofgranville.org)
- Employment location – Town of Granville

Chief – Scott Loomis

- Cell 413-627-9710
- E-Mail [firechief@townofgranville.org](mailto:firechief@townofgranville.org) or [scott@sloomisinc.com](mailto:scott@sloomisinc.com)
- Employment location – Self-employed, Granville, MA

Deputy Chief Wes Bauver

- Cell 413-427-0125
- E-Mail [wesii@verizon.net](mailto:wesii@verizon.net)
- Employment location – Alstom Power, Windsor, CT

Captain Patrick McMahon

- Cell 413-579-4674
- E-Mail [pcrabbitt@juno.com](mailto:pcrabbitt@juno.com)
- Employment location – Granville Federated Church, Granville, MA

Lieutenant Marty Boulanger

- Cell 413-205-6331
- E-Mail [meboulanger@comcast.net](mailto:meboulanger@comcast.net)
- Employment location – Kaman Aerospace, Bloomfield, CT

Lieutenant Matt Ripley (Engineer/Head of Fleet and Equipment)



## **2014 ANNUAL REPORT OF GRANVILLE FIRE DEPARTMENT & EMS**

With the 2014 year behind us I am pleased to submit my fourth annual report as Head of the Fire Department. All members of the department have worked hard to maintain skills, learn new skills, and provide professional services to the community. As in past years membership is always changing but peaked at a total of 26 and is represented below:

**Administrative Clerk:** Erica Doiron  
**Admin. Clerk/EMT:** Amanda Gosselin  
**Chief of Fire and EMS:** Scott Loomis  
**Deputy Chief:** Wesley Bauver  
**Captain of Fire and Rescue:** Todd Doiron  
**Captain of EMS:** Patrick McMahon  
**Lieutenant, Center:** Douglas Johnson  
**Lieutenant/Engineer:** Mathew Ripley  
**Lieutenant, West:** Marty Boulanger  
Firefighter/EMT Kaile Blaze  
Firefighter Daniel Bryant  
Firefighter/EMT Laura Foley  
Firefighter/EMT Robert Hayes

Firefighter Andrew Isner  
Firefighter/Engineer Douglas Klenke  
Firefighter/EMT Robert Littlefield, Jr.  
Firefighter Mathew Krupa  
Firefighter Michael Lee  
EMT Kathryn Martin  
Firefighter Jacob Maycomber  
EMT Karen McLaughlin  
Firefighter Timothy Phair  
Firefighter Joseph Pothier  
Firefighter/EMT Joshua Rutola  
Firefighter John Velky  
Firefighter/EMT Rebecca Velky

The department experienced retirements/resignations from firefighters Douglas Johnson, Todd Doiron, Douglas Klenke, Michael Demko, Jr., Kyle Batchelor, and Brian Hansen during the 2014 year. EMT Amanda Gosselin and Rehab member/EMT Aslyne Giguere resigned their positions with the department as well. Erica Doiron served as the department's volunteer Administrative Assistant and chose not to continue as the position became a full time job. The department is grateful for the expertise and years of volunteer service of these past members and wishes them well. As veteran members say good bye new members arrive. The department welcomes Kaile Blaze, Robert Littlefield, Jr., Jacob Maycomber, and Andrew Isner. Firefighter Mathew Ripley has been promoted to Center Station Lieutenant and department Engineer.



The department answered a total of 168 emergency calls for service. Routine training and drills total approximately 156 hours per year per member for firefighters and an additional 78 hours per year per member for EMTs. This does not include mandatory training and certification events that take place on a yearly basis.

The average response time for all incidents from dispatch to first equipment on the scene was 13.3 minutes. The 168 Emergency Calls for service are categorized as follows:

Fires in structures or fixed equipment: <b>11</b>	Power line/Transformer/Utility fire: <b>13</b>
Brush, Forest, Vegetation fires: <b>2</b>	Vehicle crash, with or w/o injury: <b>17</b>
Carbon Monoxide Incidents: <b>3</b>	False alarms & Stand-by coverage: <b>12</b>
Medical call, excluding MVC and stand-by*: <b>107</b>	Other**: <b>3</b>

\*Ambulance responds to all fire calls to stand by. This is not reflected in ambulance statistics

\*\*1 Lock-out, 1 Bomb scare, 1 Smoke or odor removal

The fire department has always had a strict policy regarding equipment maintenance. Not only is it imperative that all apparatus and equipment be ready for service at all times, but it is part of the department's responsibility to the taxpayers to see that the service life of this expensive equipment is maximized. 2014 was no different with all routine truck and equipment maintenance and annual DOT inspections completed.

Code compliance inspections were completed and the associated permits issued. Massachusetts fire incident reports (MFIRS) and Ambulance call MATRIS reports were completed and filed with the Commonwealth. Licensing for the ambulance, medical drugs, and radios were reviewed and renewed as needed. Ambulance billing rates and the operating budget for the fire department and ambulance were reviewed, discussed, and submitted for FY15.

The Department entered a new era in the 2014 year with the implementation of a membership pay system. A new full time position was created to address a shortage in EMTs and administrative staff for the Police and Fire Departments. In an effort to maximize the efficiency of a full time position, the EMT/Clerk was to work for the Police Chief, the Fire Chief, and serve as a daytime EMT. Unfortunately the position did not work well as designed and has been tabled until a better strategy can be developed. In the interim, the position has been altered



from a full time position of three separate rolls within two departments to a part time position for the fire department only. As of March 2015 the position is being filled with an existing department member working fifteen hours per week who is also an EMT with Granville EMS; which helps with daytime EMS coverage. The addition of a paid clerk has eased some of the amount of administrative work required to maintain the services. The visible face of the department in the community represents only a small percentage of the hours spent keeping the department operating effectively.

The other component to the pay system is the offering of a small stipend to firefighters and EMTs to help ease the cost of volunteering and help recruit and retain volunteers. Two transporting EMTs will be paid a flat rate stipend per call if they satisfy pre-determined training and certification criteria. Firefighters will also be eligible to receive a stipend paid per call answered based on the same type of non-emergency activity criteria. Fire department officers will be eligible to receive an additional bi-annual flat rate stipend upon satisfying job performance reviews conducted by the Selectboard.

Until now Granville was one of few towns left in the Commonwealth that had not implemented some type of a pay system for its volunteer firefighters and EMTs. Granville has always been a conservative self-sufficient community that has experienced great accomplishments by volunteers in all areas of town service. As much as the small town volunteer spirit is still alive in the fire department, it has become too much work for volunteers to maintain services to the standards that the Commonwealth requires. If the town is to maintain an ambulance service it must be available 24/7, which means a minimum staff of two persons must be available as well. It is unreasonable to expect a roster of (currently) 9 volunteers to fulfill this requirement. As the town continues to work toward a solution the hope is that the stipend now being offered will help attract more volunteers thus distributing the burden.

On behalf of all members of the fire and EMS department I would like to thank the Granville community for their continued support of Emergency Services.

Submitted By,

A handwritten signature in black ink, appearing to read "Scott Loomis".

Scott Loomis, Chief of Fire and EMS

**Assessor's Report for Fiscal Year 2014**  
(July 1, 2013 to June 30, 2014)

**VALUATIONS:**

Real Estate

Residential \$162,049,810.00

Commercial \$8,144,450.00

Industrial \$2,125,590.00

Total Real Estate \$172,319,850.00

Personal Property \$20,480,830.00

**TOTAL PROPERTY VALUATIONS \$192,800,680.00**

**LOCAL EXPENDITURES:**

Appropriations of Town Meeting \$3,337,030.54

State and County Charges \$2,177.00

Allowance for Abatements & Exemptions \$35,560.71

**TOTAL AMOUNT TO BE RAISED \$3,377,310.15**

Estimated Receipts and Available Funds

Estimated Receipts – State \$175,299.00

Estimate Receipts – Local \$530,704.54

Sources Appropriate for Particular Purposes

Free Cash \$60,000.00

Other Available Funds \$35,450.00

Free Cash to Reduce Tax Rate \$135,000.00

**TOTAL ESTIMATED RECEIPTS \$936,453.54**

**TAX LEVY \$3,377,310.15**

The tax rate for Fiscal Year 2014 was \$12.66. The tax rate for Fiscal Year 2015 is \$12.68. The tax rate is equal to the total amount to be raised divided by the total value of real and personal property in the town.

The Town is undergoing triennial recertification of values by the Department of Revenue for Fiscal Year 2016, beginning in calendar year 2015.

Respectfully submitted,

Brian K. Falcetti  
Denise M. Hyland  
Leon K. Ripley, Chairman  
BOARD OF ASSESSORS  
GRANVILLE, MA 01034

## Finance Committee Report – Fiscal Year 2014

The FY 2013 town operating budget totaled \$2,759,918 and in FY 2014 the corresponding budget was \$2,796,903. The increase was primarily due to our contribution to the regional school budget. Since the town of Granville regionalized, Chapter 70 monies goes directly to the school region.

Loan payments totaling \$113,010.47 were approved to fund the scheduled payments of the Town Hall Renovation (36,639.00), 2010 Bus (\$20,216)\*, Fire Truck (\$9,453.64), Tractor (\$7,310), Pickup Truck (\$9,578.33), Cruiser for (\$9,964.50), and the JD Backhoe (\$19,849). In FY 2014 the final payment for the Town Hall renovation was made.


Total reserves at the end of FY2014 were approximately \$855,300 of which \$557,052 was Free Cash with the remainder, \$298,248 in the liability and two stabilization accounts.

\* to be refunded by the Southwick Tolland Granville School district.

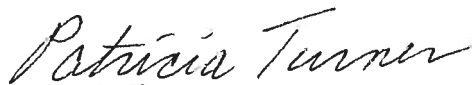
Respectfully submitted,



Daniel A. Oleksak, Chair



Laura Burnett



Patricia Turner

James Weber

***Town of Granville***  
**Treasury Receipts Summary Report**  
**From 07/01/2013 to 06/30/2014**

TR Code	Description	Amount
1800.00.1000	P.D. Accident Reports	40.00
1800.00.1901	P.D. Extra duty admin.fee	1,230.00
1800.00.4171	INTEREST ON PROPERTY TAXE	41,539.00
1800.00.4172	INTEREST ON EXCISE TAXES	3,114.55
1800.00.4173	MOTOR VEHICLES FEES	5,770.00
1800.00.4247	GARBAGE/TRASH CHARGES	42,148.05
1800.00.4410	LIQUOR LICENSES	600.00
1800.00.4418	BOARD OF HEALTH PERMITS	2,960.00
1800.00.4420	BUILDING INSPECTION PERMI	10,904.00
1800.00.4422	CONSERVATION FEES	230.00
1800.00.4424	ELECTRICAL PERMITS	2,560.00
1800.00.4426	FIRE DEPT. PERMITS	1,385.00
1800.00.4428	GAS INSPECTION PERMITS	120.00
1800.00.4432	PLANNING BOARD PERMITS	140.00
1800.00.4434	PLUMBING PERMITS	1,085.00
1800.00.4437	PD GUN PERMITS	2,175.00
1800.00.4439	OTHER LIC. & PERMITS	125.00
1800.00.4483	COPIER RECEIPTS	29.60
1800.00.4540	State owned land	26,608.00
1800.00.4613	ABATEMENTS TO VETERANS	2,863.00
1800.00.4616	ELDERLY ABATEMENTS	5,024.00
1800.00.4625	VOC.TRANS.	1,294.00
1800.00.4670	UNRESTRICTED GEN. GOV. AID	138,814.00
1800.00.4695	COURT FINES/RMV	6,295.00
1800.00.4800	Dog License Fees	933.00
1800.00.4820	INTEREST ON SAVINGS	667.36
1800.00.4840	MISC. REVENUES N.O.C.	22,585.40
1800.00.4950	REFUNDS	9,989.84
1800.00.4951	FRANCHISE FEES COMCAST	236.00
Report Total		331,464.80

**Town of Granville**  
**Balance Sheet GENERAL ACCOUNTS ASSETS**  
**From 07/01/2013 to 06/30/2014**

**ASSETS**

	Assets	Liabilities
<b>CASH</b>		
General Cash	1,234,802.69	
CULTURAL COUNCIL CASH	3,088.02	
<b>TOTAL FOR CASH</b>		<b>1,237,890.71</b>

<b>PERSONAL PROPERTY TAXES</b>	Assets	Liabilities
Personal Prop Taxes F2000	991.02	
Personal Property Tax F01	888.76	
Personal Prop Taxes F2002	1,040.70	
Personal Prop taxes FY03	1,116.58	
Personal Property FY 04	1,434.89	
Personal Prop Taxes FY05	889.98	
Personal Prop Taxes FY06	806.28	
Personal Prop Taxes FY07	1,474.15	
Personal Prop Taxes FY08	2,014.84	
Pers Prop Tax FY09	2,967.97	
Personal Property FY10	2,782.53	
Personal Property FY11	2,095.17	
Personal Property Taxes FY12	2,992.22	
Personal Property Taxes FY13	2,823.69	
Personal Property Taxes FY14	4,536.61	
Personal Prop Taxes F1990	104.32	
Personal Prop taxes F1991	211.08	
Personal Prop Taxes F1992	312.97	
Personal Prop Taxes F1993	193.16	
Personal Prop Taxes F1994	238.76	
Personal Prop Taxes F1995	313.17	
Personal Prop Taxes F1996	239.61	
Personal Prop Taxes F1997	340.91	
Personal Prop Taxes F1998	346.27	
Personal Prop Taxes F1999	904.27	
<b>TOTAL FOR PERSONAL PROPERTY TAXES</b>		<b>32,059.91</b>

<b>REAL ESTATE TAXES</b>	Assets	Liabilities
Real Estate Taxes FY2002	1,273.14	
Real Estate Taxes FY2003	4,747.02	
Real Estate Tax FY 04	11,813.80	
Real Estate Taxes FY05	12,990.71	
Real Estate Taxes FY06	19,413.71	
Real Estate Taxes FY07	23,260.64	
Real Estate Taxes FY08	33,232.33	
Real Estate Taxes FY09	32,412.61	
Real Estate Taxes FY10	43,254.66	
Real Estate Taxes FY11	42,052.57	
Real Estate Taxes FY12	67,714.86	
Real Estate Taxes FY13	71,439.95	
Real Estate Taxes FY14	194,453.33	

**Town of Granville**  
**Balance Sheet GENERAL ACCOUNTS ASSETS**  
**From 07/01/2013 to 06/30/2014**

**TOTAL FOR REAL ESTATE TAXES**

**558,059.33**

<b>MOTOR VEHICLE EX TAXES</b>	<b>Assets</b>	<b>Liabilities</b>
Motor Vehicle Ex 2000	1,063.24	
Motor Vehicle Ex FY2001	1,645.63	
Motor Vehicle Excise FY02	948.75	
Motor Vehicle Excise FY03	781.25	
Motor Vehicle Ex FY 2004	1,268.43	
Motor Vehicle Excise FY05	1,384.07	
Motor Vehicle Excise FY06	591.62	
Motor Vehicle Excise FY07	2,111.99	
Motor Vehicle Excise FY08	3,229.76	
Motor Vehicle Excise FY09	3,172.18	
Motor Vehicle Excise FY10	2,664.72	
Motor Vehicle Excise FY11	1,104.23	
Motor Vehicle Excise FY12	3,470.59	
Motor Vehicle Excise FY13	9,950.19	
Motor Vehicle Excise FY14	40,393.74	
Motor Vehicle Ex 1994	613.75	
Motor Vehicle Ex 1995	335.02	
Motor Vehicle Ex 1996	546.25	
Motor Vehicle Ex 1997	1,249.80	
Motor Vehicle Ex 1998	1,737.82	
Motor Vehicle Ex 1999	1,423.55	
<b>TOTAL FOR MOTOR VEHICLE EX TAXES</b>		<b>79,686.58</b>

<b>FARM EXCISE TAXES</b>	<b>Assets</b>	<b>Liabilities</b>
Cl. Forest Land FY08	12.80	
Farm Animal Ex Tax F2000	327.50	
Farm Animal Ex Tax FY2001	268.00	
Farm Animal & Mach Ex F02	331.25	
Farm Animal Excise FY03	394.75	
Farm Animal Excise FY04	416.00	
Farm Animal Ex Tax FY05	686.00	
Farm Animal Excise FY06	595.50	
Farm Animal Excise FY07	556.00	
Farm Animal Excise FY08	3,193.00	
Farm Animal Ex Tax F1993	253.72	
Farm Animal Ex Tax F1994	286.00	
Farm Animal Ex Tax F1995	319.00	
Farm Animal Ex Tax F1996	319.00	
Farm Animal Ex Tax F1998	327.50	
Farm Animal Ex Tax F1999	327.50	
In Lieu of Taxes	42,980.51	
<b>TOTAL FOR FARM EXCISE TAXES</b>		<b>51,594.03</b>

<b>TAX TITLES &amp; POSSESSIONS</b>	<b>Assets</b>	<b>Liabilities</b>
Tax Titles	103,594.14	

**Town of Granville**  
**Balance Sheet GENERAL ACCOUNTS ASSETS**  
**From 07/01/2013 to 06/30/2014**

		Assets	Liabilities
<b>TAX TITLES &amp; POSSESSIONS</b>			
Tax Possessions		25,642.94	
<b>TOTAL FOR TAX TITLES &amp; POSSESSIONS</b>			<u>129,237.08</u>
		Assets	Liabilities
<b>ACCOUNTS RECEIVABLE</b>			
State Aid to Hwys Ch 33		508,295.60	
<b>TOTAL FOR ACCOUNTS RECEIVABLE</b>			<u>508,295.60</u>
		Assets	Liabilities
<b>AGENCY</b>			
Life Insurance Employee		45.27	
Health Insurance Employee		201.14	
<b>TOTAL FOR AGENCY</b>			<u>246.41</u>
		Assets	Liabilities
<b>GRANTS</b>			
2013 VOL.FIRE ASSIST.GRANT		0.01	
<b>TOTAL FOR GRANTS</b>			<u>0.01</u>
		Assets	Liabilities
<b>REVOLVING</b>			
Collection Services		41.00	
<b>TOTAL FOR REVOLVING</b>			<u>41.00</u>
		Assets	Liabilities
<b>APPROPRIATIONS BALANCES</b>			
FORD CRUISER 2013		345.30	
<b>TOTAL FOR APPROPRIATIONS BALANCES</b>			<u>345.30</u>
		<b>TOTAL ASSETS</b>	<u><u>2,597,455.96</u></u>

**Town of Granville**  
**Balance Sheet GENERAL ACCOUNTS LIABILITIES**  
**From 07/01/2013 to 06/30/2014**

**LIABILITIES**

	Assets	Liabilities
<b>REVENUE</b>		
REVENUE FY15		350,561.00
<b>TOTAL FOR REVENUE</b>		<b>350,561.00</b>

	Assets	Liabilities
<b>AMOUNTS TO BE PROVIDED</b>		
Tax Title Expenses		5,911.28
<b>TOTAL FOR AMOUNTS TO BE PROVIDED</b>		<b>5,911.28</b>

	Assets	Liabilities
<b>AGENCY</b>		
County Retirement		241.64
Unclaimed Checks		11,076.55
<b>TOTAL FOR AGENCY</b>		<b>11,318.19</b>

	Assets	Liabilities
<b>GIFTS AND BEQUESTS</b>		
CABLE CAPITAL		12,202.16
CABLE DONATIONS		6,276.87
Library Gifts		3,400.61
WMRLS/DURKAN BEQUEST		666.92
Police Donations Fund		371.72
Town Hall Donation Fund		900.00
Fire Fund		2,452.00
WMECO TOWER		2,309.35
EMS Fund		1,010.00
Historical Comm Donations		100.00
Country Caller Donations		9,086.56
NEW AMBULANCE DONATIONS		10,683.40
HCI TAXCOLLECTOR SOFTWARE/COMP		10.01
<b>TOTAL FOR GIFTS AND BEQUESTS</b>		<b>49,469.60</b>

	Assets	Liabilities
<b>GRANTS</b>		
Public Safety Eq Grant		10.19
CEMP 04 Grant		103.04
Cultural Council		3,088.02
Dare Grant		164.55
LIBRARY PLAYGROUP		507.75
State Aid to Libraries		5,326.21
Summer Reading Program		299.87
Source Water Protection/Open Space		4,026.09
FIRE FIGHTER SAFETY GRANT		549.22
FIRE SAFE GRANT 2007		141.37
FIREFIGHTING EQUIPMENT GRANT FY09		1,159.50
<b>TOTAL FOR GRANTS</b>		<b>15,375.81</b>

	Assets	Liabilities
<b>REVOLVING</b>		

**Town of Granville**  
**Balance Sheet GENERAL ACCOUNTS LIABILITIES**  
**From 07/01/2013 to 06/30/2014**

<b>REVOLVING</b>		<b>Assets</b>	<b>Liabilities</b>
			9,507.98
Old Meeting House			1,518.47
Fire Works Fund			293.50
GHSB Grant			35.00
SIGN SCHOOL GHSB GRANT			5,531.13
Police Extra Duty Revolvi			4,708.73
PD CRUISER EXTRA DUTY			6,037.92
PD Gun Permits			3,180.00
Tax Collectors Costs			4,503.01
Harvest Fair Receipts			8,295.90
Town Green Fund			2,068.63
PAVERS TOWN GREEN			
<b>TOTAL FOR REVOLVING</b>			<b>45,680.27</b>

<b>RCPTS RESVRD FOR APPROP</b>		<b>Assets</b>	<b>Liabilities</b>
			535.00
Conservation Fees			70,460.93
AMBULANCE FEES COLLECTED			80,448.00
Sale of Real Estate Reser			
<b>TOTAL FOR RCPTS RESVRD FOR APPROP</b>			<b>151,443.93</b>

<b>OVERLAYS RES FOR ABATE</b>		<b>Assets</b>	<b>Liabilities</b>
			313.17
Overlay FY1995			239.61
Overlay FY1996			340.91
Overlay FY1997			904.27
Overlay FY1999			991.02
Overlay FY2000			298.29
Overlay FY 2001			4,727.75
Overlay FY2002			11,960.61
Overlay FY 2003			7,644.20
Overlay FY 04			13,765.53
OVERLAY FY05			8,594.40
Overlay FY 06			12,725.76
Overlay FY07			7,955.73
Overlay FY08			2,382.64
Overlay FY09			14,017.55
Overlay FY10			10,997.35
OVERLAY FY11			12,503.24
OVERLAY FY12			47,220.50
OVERLAY FY13			18,647.08
OVERLAY FY14			
<b>TOTAL FOR OVERLAYS RES FOR ABATE</b>			<b>176,229.61</b>

<b>REVENUE RESERVED UNTIL COL</b>		<b>Assets</b>	<b>Liabilities</b>
			103,594.14
Tax Title Revenue			25,642.94
Tax Possessions Revenue			12.80
Forest Products Exces Rev			79,686.58
Motor Vehicle Excise Rev			42,980.51
Watershed Prop Excise Rev			

***Town of Granville***  
**Balance Sheet GENERAL ACCOUNTS LIABILITIES**  
**From 07/01/2013 to 06/30/2014**

		Assets	Liabilities
<b>REVENUE RESERVED UNTIL COL</b>			
	Farm Animal Ex Revenue		8,600.72
<b>TOTAL FOR REVENUE RESERVED UNTIL COL</b>			<u>260,517.69</u>
		Assets	Liabilities
<b>SURPLUS REVENUE</b>			
	Surplus Revenue		965,165.30
<b>TOTAL FOR SURPLUS REVENUE</b>			<u>965,165.30</u>
		Assets	Liabilities
<b>APPROPRIATIONS BALANCES</b>			
	Bookkeeper's Maintenance		77.32
	Assessors' Computer Maint		3,317.84
	Tax Map Maintenance		15,992.05
	Assessors' 3-year Update		14,085.01
	Treasurer's Maintenance		116.86
	CHAPTER 90 FY09		468,057.90
	NEW HIGHWAY GARAGE SITE WORK		5,000.00
	FUEL TANK REMOVE/REPLACE FY14		44,944.75
	Library Maintenance		15.12
	FORD CRUISER 2013		135.00
	Inspector Fees		750.00
	Board of Health Admin.		1,440.00
	CHIMNEY REPAIR TH FY14		2,700.00
	OMH ROOF FY12		1,087.00
	RIPLEY ROAD		8,064.43
<b>TOTAL FOR APPROPRIATIONS BALANCES</b>			<u>565,783.28</u>
		<b>TOTAL LIABILITIES</b>	<u><u>2,597,455.96</u></u>

***Town of Granville***  
**Balance Sheet DEBT BALANCE ACCOUNTS**  
**From 07/01/2013 to 06/30/2014**

		Assets	Liabilities
<b>LONG TERM DEBT</b>			
	Inside Debt Limit	160,818.34	
	NEW FIRE PUMPER JULY 09		8,885.00
	FY10 SCHOOL BUS		19,000.00
	NEW TRACTOR FY11		13,600.00
	NEW SILVERADO 2011		9,333.34
	JD BACKHOE 2012		73,600.00
	FORD CRUISER 2013		36,400.00
<b>TOTAL FOR LONG TERM DEBT</b>		<u>160,818.34</u>	<u>160,818.34</u>

***Town of Granville***  
**Balance Sheet TRUST FUNDS ACCOUNTS**  
**From 07/01/2013 to 06/30/2014**

TRUST FUNDS	Assets	Liabilities
Trust Cash	388,703.35	
Stabilization Fund		99,579.98
EDUCATION STABILIZATION FUND		170,260.73
Liability Fund		28,407.99
W.PHELON LIBRARY FUND		15,112.45
Whitney Library Book Fund Exp		5,055.97
Whitney Lib Maint Fund Exp		1,932.20
Whitney Library Fund Exp		183.97
Whitney Library Book Fund Non Exp		2,500.00
Whitney Library Mait Fund Non Exp		2,500.00
Whitney Library Fund Non Exp		1,000.00
Bronson Cemetery Fund Exp		72.93
Bronson Cemetery Fund Non Exp		200.00
COA Roland Ovesen Trust		18,703.37
Conservation Fund		22,741.22
Hist.Comm.Endowm.Non-exp.		7,500.00
Hist.Comm.Endowm.Expend.		1,682.34
Granville Degano Lib Fund Exp		4,348.56
Granville Degano Lib Fund Non exp		4,913.00
AM Crowley Lib. MMDT Exp.		8.64
AM Crowley Lib. MMDT Non-exp.		2,000.00
<b>TOTAL FOR TRUST FUNDS</b>	<b>388,703.35</b>	<b>388,703.35</b>

# Town of Granville

## Expense Report - B&H

From 07/01/2013 to 06/30/2014

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
10111.02	Law Department		15,000.00	-3,375.44	11,624.56	11,624.56		100.00 %
10114.00	Moderator		85.00		85.00	85.00		100.00 %
10122.00	Selectmens Salaries		4,338.00		4,338.00	4,338.00		100.00 %
10122.03	Selectmen's Clerk Salary		1,405.00		1,405.00	1,405.00		100.00 %
10129.01	Town Administrator Assist		62,254.00		62,254.00	62,254.00		100.00 %
10131.00	Finance Board Maint.		350.00		350.00	350.00		100.00 %
10135.00	Bookkeeper's Salary		17,913.00		17,913.00	17,913.00		100.00 %
10135.01	Bookkeeper's Maintenance	75.24	8,000.00		8,075.24	7,997.92	77.32	99.04 %
10141.00	Assessors Salaries		2,939.00		2,939.00	2,939.00		100.00 %
10141.01	Assessors' Clerk Salary		13,390.00		13,390.00	13,390.00		100.00 %
10141.02	Assessors' Maintenance		4,000.00		4,000.00	4,000.00		100.00 %
10141.04	Assessors' Computer Maint	2,817.84	5,000.00		7,817.84	4,500.00	3,317.84	57.56 %
10141.06	Tax Map Maintenance	23,942.05	5,000.00		28,942.05	12,950.00	15,992.05	44.74 %
10142.00	Assessors' 3-year Update	19,610.01	7,000.00		26,610.01	12,525.00	14,085.01	47.06 %
10145.00	Treasurer Salary		9,622.00		9,622.00	9,622.00		100.00 %
10145.01	Treasurer's Maintenance		2,500.00		2,500.00	2,383.14	116.86	95.32 %
10145.07	Treasurer's Bank Charges		3,200.00		3,200.00	3,200.00		100.00 %
10146.00	Tax Collectors Salary		10,105.00		10,105.00	10,105.00		100.00 %
10146.01	Tax Collector Maintenance		9,000.00		9,000.00	9,000.00		100.00 %
10161.00	Town Clerks Salary		6,421.00		6,421.00	6,421.00		100.00 %
10161.01	Town Clerk Maintenance		1,850.00		1,850.00	1,850.00		100.00 %
10161.04	Registrar of Voters		500.00		500.00	500.00		100.00 %
10161.05	Street Listing Maint.		800.00		800.00	800.00		100.00 %
10162.00	Election & Registration		2,450.00		2,450.00	2,450.00		100.00 %
10171.00	Conservation Commission		450.00		450.00	450.00		100.00 %
10171.02	Conservation Comm. Maint.		2,000.00		2,000.00	2,000.00		100.00 %
10175.00	Planning Board Maint.		450.00		450.00	450.00		100.00 %
10176.03	Zoning Board Maint.		300.00		300.00	300.00		100.00 %
<b>Total</b>	<b>General Government</b>	<b>46,445.14</b>	<b>196,322.00</b>	<b>-3,375.44</b>	<b>239,391.70</b>	<b>205,802.62</b>	<b>33,589.08</b>	
20109.00	CHAPTER 90 FY09	314,421.25	269,105.00		583,526.25	115,468.35	468,057.90	19.78 %
20130.00	Road Const./Local		80,000.00		80,000.00	80,000.00		100.00 %
20294.04	Tree Warden		2,000.00	-1,231.46	768.54	768.54		100.00 %
20422.00	Hwy Salaries & Wages		225,231.00	-5,000.00	220,231.00	220,231.00		100.00 %
20422.02	Machinery Maintenance		45,060.00		45,060.00	45,060.00		100.00 %
20422.04	Town Barn Maintenance		5,500.00		5,500.00	5,500.00		100.00 %
20422.06	Highway Tool Account		2,000.00	-232.68	1,767.32	1,767.32		100.00 %
20422.07	Uniform Cleaning		5,700.00		5,700.00	5,700.00		100.00 %
20422.08	Highway Signs		2,500.00	-1,495.95	1,004.05	1,004.05		100.00 %
20422.09	Drug Testing		400.00		400.00	400.00		100.00 %
20422.10	Dust & Stablization		4,000.00	-4,000.00				100.00 %
20422.11	Radio Maintenance		1,000.00	-1,000.00				100.00 %
20422.12	Highway Fuel		26,000.00		26,000.00	26,000.00		100.00 %
20422.13	Highway Training		500.00	-226.35	273.65	273.65		100.00 %
20422.14	Highway Cell phones		1,400.00		1,400.00	1,400.00		100.00 %
20422.15	Town Garage Repairs	618.75			618.75	618.75		100.00 %
20422.18	Equipment Rental/Sweeping		5,000.00	-800.12	4,199.88	4,199.88		100.00 %
20423.00	Winter Roads		60,000.00	45,246.36	105,246.36	105,246.36		100.00 %
20424.00	Street Lights		5,500.00	-1,552.47	3,947.53	3,947.53		100.00 %

# Town of Granville

## Expense Report - B&H

From 07/01/2013 to 06/30/2014

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual	Balance	% Exp
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended		
20427.00	NEW HIGHWAY GARAGE SITE WORK	5,000.00			5,000.00		5,000.00	0.00 %
20430.00	FUEL TANK REMOVE/REPLACE FY14		50,000.00		50,000.00	5,055.25	44,944.75	10.11 %
<b>Total</b>	<b>Highways</b>	<b>320,040.00</b>	<b>790,896.00</b>	<b>29,707.33</b>	<b>1,140,643.33</b>	<b>622,640.68</b>	<b>518,002.65</b>	
30000.02	Schools-Operating Costs		1,552,744.00		1,552,744.00	1,552,744.00		100.00 %
30000.03	STGRSD Building Project debt.p		152,814.00		152,814.00	152,814.00		100.00 %
30000.04	PRIOR YEAR OUTSTANDING INVOICE		2,544.00		2,544.00	2,544.00		100.00 %
30610.00	Library Salaries		17,725.00	-45.78	17,679.22	17,679.22		100.00 %
30610.02	Library Maintenance		8,143.00		8,143.00	8,127.88	15.12	99.81 %
30610.04	Library Books	553.74	7,355.00	56.12	7,964.86	7,964.86		100.00 %
30610.06	Library Training		350.00		350.00	350.00		100.00 %
30610.07	Library Janitor		1,749.00	-10.34	1,738.66	1,738.66		100.00 %
<b>Total</b>	<b>Education</b>	<b>553.74</b>	<b>1,743,424.00</b>		<b>1,743,977.74</b>	<b>1,743,962.62</b>	<b>15.12</b>	
40543.04	Memorial Day		500.00		500.00	500.00		100.00 %
<b>Total</b>	<b>Veterans</b>		<b>500.00</b>		<b>500.00</b>	<b>500.00</b>		
50491.00	Cemeteries		1,200.00		1,200.00	1,200.00		100.00 %
<b>Total</b>	<b>Cemeteries</b>		<b>1,200.00</b>		<b>1,200.00</b>	<b>1,200.00</b>		
60210.00	Police Salaries		32,939.00	11,332.00	44,271.00	44,271.00		100.00 %
60210.01	Police Dept. Maintenance		6,700.00	-730.95	5,969.05	5,969.05		100.00 %
60210.02	Police Training		2,000.00		2,000.00	2,000.00		100.00 %
60210.03	Police Chief salary		61,152.00		61,152.00	61,152.00		100.00 %
60210.04	Police Equipment		6,500.00	-1,681.39	4,818.61	4,818.61		100.00 %
60210.10	Police Fuel		7,000.00	-528.69	6,471.31	6,471.31		100.00 %
60210.14	Cell phones/Fax line		3,300.00	-714.47	2,585.53	2,585.53		100.00 %
60210.20	FORD CRUISER 2013	135.00			135.00		135.00	0.00 %
60220.40	FD BUILDINGS REPAIRS & MAINT.		4,700.00	1,247.30	5,947.30	5,947.30		100.00 %
60220.50	FD PROTECTIVE EQUIPMENT		2,400.00	-337.92	2,062.08	2,062.08		100.00 %
60220.51	FD SMALL EQUIP/SCBA MAINT.		3,300.00	-1,106.63	2,193.37	2,193.37		100.00 %
60220.52	FD SMALL EQUIP.REPLACEMENT		4,000.00	2,134.88	6,134.88	6,134.88		100.00 %
60220.53	FD COMMUNICATIONS		1,500.00	-45.00	1,455.00	1,455.00		100.00 %
60220.54	FD MOBILE PHONE		450.00	-99.44	350.56	350.56		100.00 %
60220.55	FD HOSE/PUMP TESTING		1,250.00		1,250.00	1,250.00		100.00 %
60220.56	FD COMPUTERS/SOFTWARE		500.00		500.00	500.00		100.00 %
60220.57	FD TRAINING		2,400.00	105.00	2,505.00	2,505.00		100.00 %
60220.60	FD FLEET ROUTINE MAINT.		3,000.00	-1,543.19	1,456.81	1,456.81		100.00 %
60220.61	FD FLEET PARTS/REPAIR		4,500.00		4,500.00	4,500.00		100.00 %
60220.62	FD FLEET ANNUAL MADOT INSP.		700.00	-355.00	345.00	345.00		100.00 %
60220.63	FD FLEET FUEL		4,000.00		4,000.00	4,000.00		100.00 %
60231.04	Ambulance Fuel							
60231.10	AMB.ALS BILLING		11,300.00		11,300.00	11,300.00		100.00 %
60231.11	AMB.MED.SUPPLIES		7,300.00	1,598.16	8,898.16	8,898.16		100.00 %
60231.12	AMB.TRAINING&CERT.RENEWALS		2,500.00	-412.65	2,087.35	2,087.35		100.00 %
60231.13	AMB.FLEET MAINT.&REPAIR		3,000.00	-1,645.63	1,354.37	1,354.37		100.00 %
60231.14	AMB.FUEL		3,600.00		3,600.00	3,600.00		100.00 %
60231.15	AMB.OXYGEN&TANK LEASE		1,300.00	-309.00	991.00	991.00		100.00 %
60231.16	AMB.INCIDENT REP.SOFTW.&CONTR.		1,700.00		1,700.00	1,700.00		100.00 %
60231.17	AMB.UPDATE/REPLACEM.EQUIPM.		2,100.00	811.87	2,911.87	2,911.87		100.00 %

# Town of Granville

## Expense Report - B&H

From 07/01/2013 to 06/30/2014

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
60231.18	AMB.COMMUNICATIONS		1,000.00		1,000.00	1,000.00		100.00 %
60231.19	AMB.MOBILE PHONE/AIR CARD		850.00	-52.57	797.43	797.43		100.00 %
60231.20	AMB.DRUG LICENSE		300.00		300.00	300.00		100.00 %
60231.21	AMB.IMMUNIZATION		500.00		500.00	500.00		100.00 %
60233.00	Emergency Management Mant		400.00		400.00	400.00		100.00 %
60233.01	Emerg Mgmt Equip & Supply		350.00		350.00	350.00		100.00 %
60233.02	Emerg Mgmt Training		350.00	9.82	359.82	359.82		100.00 %
60241.00	Inspector Fees		8,000.00	-3,155.00	4,845.00	4,095.00	750.00	84.52 %
60241.02	Inspection Maintenance		1,200.00		1,200.00	1,200.00		100.00 %
60292.00	Dog Warden		1,000.00		1,000.00	1,000.00		100.00 %
<b>Total</b>	<b>Protect, Persons, &amp; Prop</b>	<b>135.00</b>	<b>199,041.00</b>	<b>4,521.50</b>	<b>203,697.50</b>	<b>202,812.50</b>	<b>885.00</b>	
70433.00	Transfer Station	3,939.00	45,000.00	-3,176.89	45,762.11	45,762.11		100.00 %
70434.00	Compactor Auth FY05	837.00			837.00	837.00		100.00 %
70434.01	New Compactor 2006	559.00			559.00	559.00		100.00 %
70434.02	Recycling cont.repair FY08	1,165.00			1,165.00	1,165.00		100.00 %
70510.00	Board of Health Admin.		7,500.00		7,500.00	6,060.00	1,440.00	80.80 %
<b>Total</b>	<b>Health and Sanitation</b>	<b>6,500.00</b>	<b>52,500.00</b>	<b>-3,176.89</b>	<b>55,823.11</b>	<b>54,383.11</b>	<b>1,440.00</b>	
80750.00	NEW FIRE PUMPER JULY 09		9,454.00		9,454.00	9,454.00		100.00 %
80760.00	FY10 SCHOOL BUS		20,216.00		20,216.00	20,216.00		100.00 %
80770.00	NEW TRACTOR FY11		7,310.00		7,310.00	7,310.00		100.00 %
80780.00	NEW SILVERADO 2011		9,579.00		9,579.00	9,579.00		100.00 %
80785.00	FORD CRUISER 2013	-432.25	9,965.00		9,532.75	9,878.05	-345.30	103.62 %
80790.00	JD BACKHOE 2012	-805.00	20,654.00		19,849.00	19,849.00		100.00 %
<b>Total</b>		<b>-1,237.25</b>	<b>77,178.00</b>		<b>75,940.75</b>	<b>76,286.05</b>	<b>-345.30</b>	
90192.02	General Government Supply		6,000.00		6,000.00	6,000.00		100.00 %
90192.04	Health & Life Insurance		70,000.00	-9,108.62	60,891.38	60,891.38		100.00 %
90192.05	Building Operations		42,000.00	6,432.12	48,432.12	48,432.12		100.00 %
90192.06	Town Ins. Prop,Cas,Liab		50,000.00	-5,000.00	45,000.00	45,000.00		100.00 %
90192.11	CHIMNEY REPAIR TH FY14		20,000.00		20,000.00	17,300.00	2,700.00	86.50 %
90192.13	Town Hall Debt Service		36,639.00		36,639.00	36,639.00		100.00 %
90195.00	Town Reports		1,000.00		1,000.00	1,000.00		100.00 %
90195.02	Town Newsletter		7,000.00		7,000.00	7,000.00		100.00 %
90195.04	COA Town Appropriation		2,800.00		2,800.00	2,800.00		100.00 %
90200.00	Veteran's Assessment		7,734.00		7,734.00	7,734.00		100.00 %
90201.00	Veteran's Benefits		1.00		1.00	1.00		100.00 %
90650.00	Recreation Committee		500.00		500.00	500.00		100.00 %
90660.00	HARVEST FAIR APPR.		3,700.00		3,700.00	3,700.00		100.00 %
90670.00	TOWN GREEN/TOWN SHARE		1,000.00		1,000.00	1,000.00		100.00 %
90691.00	Hist.Comm.Maint./OMH		2,000.00		2,000.00	2,000.00		100.00 %
90691.02	OMH ROOF FY12	1,087.00			1,087.00		1,087.00	0.00 %
90911.00	Hampden County Retirement		71,595.00		71,595.00	71,595.00		100.00 %
90912.00	Worker's Compensation Ins		8,000.00		8,000.00	8,000.00		100.00 %
90913.00	UNEMPLOYMENT BENEFITS		1.00		1.00	1.00		100.00 %
90916.00	Medicare Tax		25,000.00	-5,000.00	20,000.00	20,000.00		100.00 %
90917.00	RIPLEY ROAD	8,064.43			8,064.43		8,064.43	0.00 %
95781.00	Reserve Fund		25,000.00	-15,000.00	10,000.00	10,000.00		100.00 %

# Town of Granville

## Expense Report - B&H

From 07/01/2013 to 06/30/2014

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
Total	Unclassified Expenses	9,151.43	379,970.00	-27,676.50	361,444.93	349,593.50	11,851.43	
Total Fund 01		381,588.06	3,441,031.00		3,822,619.06	3,257,181.08	565,437.98	

# Town of Granville

## Expense Report - B&H

From 07/01/2013 to 06/30/2014

70 - CPA FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
705500.00	CPA Admin Expense					300.00	-300.00	100.00
705600.00	NOBLE&COOLEY FY12	9,500.00			9,500.00		9,500.00	0.00
705601.00	HIST.ROOM LIBRARY FY13	24.40			24.40		24.40	0.00
705602.00	HIST.ROOM LIBR.FY14		1,500.00		1,500.00		1,500.00	0.00
705603.00	OMH ROOF REPL.FY14		4,000.00		4,000.00		4,000.00	0.00
705604.00	WALKWAY GREEN FY14		17,000.00		17,000.00	17,000.00		100.00
705605.00	HIST.ROOM LIBR.FY15		2,000.00		2,000.00		2,000.00	0.00
705606.00	WALKWAY GREEN FY15		10,000.00		10,000.00	10,000.00		100.00
Total Fund 70		9,524.40	34,500.00		44,024.40	27,300.00	16,724.40	

<b>Grand Total</b>	391,112.46	3,475,531.00	0.00	3,866,643.46	3,284,481.08	582,162.38
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REPORT OF THE TAX COLLECTOR FOR FY 2014							
	Outstanding	Commitment	Refunds	Abatements	Payments	Outstanding 6/30/2012	
Forest	40,724.00						
						12.80	
2008	12.80				8,155.18		
2009		8,155.18					
2010							
PP 90	104.32					104.32	
91	211.08					211.08	
92	193.97					193.97	
93	193.16					193.16	
94	238.76					238.76	
95	313.17					313.17	
96	239.61					239.61	
97	340.91					340.91	
98	346.27					346.27	
99	904.27					904.27	
2000	991.02					991.02	
2001	888.76					888.76	
2002	1,040.70					1,040.70	
2003	1,116.58					1,116.58	
2004	1,434.89					1,434.89	
2005	889.98					889.98	
2006	806.28					806.28	
2007	1,474.15					1,474.15	
2008	2,014.84					2,014.84	
2009	2,968.31					2,968.31	
2010	2,756.21					2,756.21	
2011	2,095.17					2,095.17	
2012	2,992.97					2,992.97	
2013	3,973.78				1,149.25	2,824.53	
2014		259,288.04	39.88	564.66	254,226.67	4,536.59	
REAL	ESTATE						
2002	1,928.38				655.24	1,273.14	
2003	6,193.04				1,446.02	4,747.02	

2004	13,581.26			140.90	1,767.46	11,672.90
2005	14,747.83				1,757.12	12,990.71
2006	20,846.29				1,954.80	18,891.49
2007	30,548.99				7,288.35	23,260.64
2008	37,066.03				3,974.48	33,091.55
2009	37,851.40				5,996.11	31,855.29
2010	44,957.53				3,560.38	41,397.15
2011	51,432.36				8,915.42	42,516.94
2012	89,056.19				21,304.39	67,751.80
2013	171,959.04		1033.98		97,956.09	75,036.93
2014		2,181,569.27	3570.53	16,362.96	1,974,323.53	194,453.31
MOTOR	VEHICLE					
94	613.75					613.75
95	335.02					335.02
96	546.25					546.25
97	1,312.30					1,312.30
98	1,737.82					1,737.82
99	1,423.55					1,423.55
2000	1,063.24					1,063.24
2001	1,645.63					1,645.63
2002	948.75					948.75
2003	781.25					781.25
2004	1,305.93				37.50	1,268.43
2005	1,421.57				37.50	1,384.07
2006	629.12				37.50	591.62
2007	2,163.86					2,163.86
2008	3,102.36				5.73	3,096.63
2009	3,188.86				260.42	2,928.44
2010	2,116.70				199.58	1,917.12
2011	3,365.96		172.92	245.42	2,140.22	1,153.24
2012	13,922.68		47.81	351.98	9,962.24	3,656.27
2013	35,312.13	21,646.12	1729.72	2,544.42	45,882.10	10,261.45
2014		200,957.93	583.23	3,324.54	157,453.08	40,763.54

**SOUTHWICK-TOLLAND-GRANVILLE  
REGIONAL SCHOOL DISTRICT  
REPORT OF THE SCHOOL COMMITTEE**

**SCHOOL COMMITTEE:**

James Vincent, Chair.....	2016
Jeffrey Houle, Vice Chair .....	2017
William Stevenson .....	2015
Darrell Cass .....	2015
George LeBlanc .....	2016
Theodore Locke, Tolland.....	2015
Jean McGivney-Burelle.....	2017

**OFFICE OF THE SUPERINTENDENT OF SCHOOLS:**

John D. Barry, Ed.D. Superintendent  
 Stephen Presnal, School Business Manager  
 Kathleen Lynch, Administrative Assistant  
 Cynthia Lamoureux, District Accountant  
 Maureen Wilson, Director of Instructional Programs & Grants  
 Patricia Benoit, Financial Clerk  
 Ellen Doody, Financial Clerk  
 Catherine Lapointe, Receptionist/Secretary

**SUPERINTENDENT'S OFFICE  
(STGRSD REGIONAL SCHOOLS)**

Address: 86 Powder Mill Road, Southwick, MA 01077  
 Telephone: (413) 569-5391 FAX: (413) 569-1711  
 E-mail: [superintendent@stgrsd.org](mailto:superintendent@stgrsd.org)

School Days: .....8:00-4:00  
 Non-School Days: .....8:00-3:30

The office is open daily Monday through Friday except legal holidays. Appointments to see the Superintendent may be made by calling the office.

**ADMINISTRATIVE STAFF BY SCHOOL:**

Woodland Elementary School (K-4)

Kimberley Saso, Principal  
 Jonathan Rodgers, Assistant Principal  
 80 Powder Mill Road, Southwick MA 01077  
 Telephone: 569-6598 or 569-1721

Granville Village School (K-8)

Linda Christofori, Principal  
 409 Main Road, Granville, MA 01034  
 Telephone: 357-6626

**ADMINISTRATIVE STAFF BY SCHOOL:**

Powder Mill Middle School (5-8)

Ronald Peloquin Principal  
 Serena Shorter, Assistant Principal  
 94 Powder Mill Road, Southwick, MA 01077  
 Telephone: 569-5951 or 569-1713

Southwick-Tolland Regional High (9-12)

Joseph Turmel, Principal  
 TBD, Assistant Principal  
 93 Feeding Hills Road  
 Telephone: 569-6171 or 569-1722

Student Services:

Noell Somers, Director  
 63 Feeding Hills Road  
 Telephone: 569-0111

**SCHOOL CALENDAR**

**2014/2015**

August	26	Staff Opening Day
	28	Staff Prof. Development
	29	Staff Prof. Development
September	1	NO SCHOOL – Labor Day
	2	Schools Open (Gr. 1-12)
	3	First Day – Pre-K
	4	First Day – Kindergarten
October	13	NO SCHOOL – Columbus Day
November	11	NO SCHOOL – Veterans' Day
	26	Half-Day
	27-28	Thanksgiving Holiday
December	24-31	Holiday Vacation
January	1	NO SCHOOL – Offices Closed
	2	NO SCHOOL – Staff Prof. Dev.
	19	NO SCHOOL – Martin Luther King Day
February	16	NO SCHOOL – Presidents' Day
	16-20	Winter Vacation
April	3	Half-Day – Good Friday
	20	NO SCHOOL – Patriots' Day
	20-24	Spring Vacation
May	25	NO SCHOOL – Memorial Day
June	12	LAST DAY OF SCHOOL

Schools Close June 12 or whenever 180 days have been completed.

## ANNOUNCEMENT OF NO SCHOOL:

Closing school because of weather conditions or other emergencies will be broadcast over radio stations WTIC-1080 am; WAQY-102; WPKX-97.9 fm; WHYN 560 am, 93.1 fm; and TV stations WWLP (22); WGGB (40) and CBS(3). Messages will also be sent via phone to all households via the ConnectEd system.

## DELAYED OPENING:

When the School Opening is being delayed it will be announced over the local radio and TV stations and via the ConnectEd phone system.

1. Buses will run two hours later, depending on the announcement.
2. Classes will start later.
3. Lunch will be served at the usual time.
4. Dismissal will be at the usual time.
5. Morning Pre-school classes will not be held.

If a delay is announced, it will be best for parents to continue to listen for further announcements since the delay is also used when weather and road conditions are uncertain or are in a period of change.

## ATTENDANCE:

School attendance is required by law but equally important is regular attendance. Illness should be the only excuse for being out of school. If your son/daughter is ill, it would be appreciated if you would notify the school by calling the school office.

## SCHOOL DIRECTORY

### SUPERINTENDENT'S OFFICE

**John Barry, Superintendent**

Stephen Presnal, School Business Manager  
Maureen Wilson, Director of Instructional Programs

Patricia Benoit	Cathy Lapointe
Ellen Doody	Kathleen Lynch
Cynthia Lamoureux	

### WOODLAND ELEMENTARY SCHOOL

Kimberley Saso, Principal, M  
Jonathan Rodgers, Assistant Principal, CAGS

Christine Abbe, M	Timothy Donohue, B
Lauri Aliengena, B	Noelle Duquette, B15
Lenora Anderson, M	Christopher Frasier, M
Patricia Bessette, M	Rachel Garvey, B
Heather Bourbonnais, B15	Jennifer Gates, M
Tracy Calvanese, B	Aslyne Giguere, B
Kimberly Christenson, M	Ashley Harder, M
Jessica Corallo, B	Kathleen Irwin, M2
Michelle Desmarais, LOA	Susan Jurgensen, M45
Erica DiNapoli-Lumb, M	Jaclyn Kearney, M
Lauren Dion, M	Gina Kimball, B15
Julie Dolan, M	Lori LeClair, M45

Patricia Labulis, M  
Stephanie Lecrenski, M  
Laura Markiewicz, B15  
Mary McGarr, B15  
Joanna Navone, M  
Shawn Ostertfund, CAGS  
Debra Patryn, M45  
Michelle Pelletier, M  
Mary Portenstein, M  
Cherie Rousseau, M  
Darcy Saltmarsh, M

Ann Marie Scherpa, M  
Kristen Schindel, M  
Jennifer Simao, M  
Chantalle Sole, M  
Judith Stearns, M  
Emily Tampone, M  
Kara Welch, M  
Bonnie Whalley, M45  
Kerry Wheeler, M  
Chelsea Wilgus, B  
Nicole Wroblewski, M

## METCO

**Charlene Diaz**

## PRESCHOOL:

Laurie Hogan, B  
Kristin Joyal, M, .5

## TEACHER ASSISTANTS:

Susan Aspinall*	Lorena Kononitz*
Stephanie Berube	Dawn Labarre*
Mary Drummond*	Kimberly Lynch*
Linda Faust*	Karen McKinney
Bethany Fisher*	Shelly Motsko*
Melissa Fitzsimmons, Tech	Karen O'Connor*
Judith Frenette*	Brittany Peterson
Cynthia Grannells*	Amanda Pittenger
Stacey Grimaldi	Susan Quinn*
Susan Hosmer-Pitts*	Mary Stratton
Bonnie Jones*	Nadine Ward
Brenda Kay	Bethany Whalley*
Paula King	

\*Denotes Special Education Funded

## GRANVILLE VILLAGE SCHOOL

Linda Christofori, Principal, CAGS

Sharon Billings, B30	Eugenia Rigby, M30
Annmarie Maceyka, M30	Nicole Roderick, B15
Linda Dickinson, B30	Cherie Rousseau, M.1fte
Colleen Grady, B	Lauri Schlosser, B15
Maureen Haftmann, B30	Lorelie Scorafava, B30
Antti Kaisla, B	Jodi Wagner, B30
Megan McGuire, M	Kara Welch, M
Paul McKenna, M30	
Kristy Noel, M15	
Connie Norwood, M30	

## TEACHER ASSISTANTS:

Dennis Billings	Brittany Sleight
Laurien Chaves-Cowles	Jennifer Ryan*
Jennifer Durfey	Tonya Stannard
Tara Gillette	
Frances Hull	

## **POWDER MILL MIDDLE SCHOOL**

Ronald Peloquin, Principal, M  
Serena Shorter, Assistant Principal, M

Edward Abbe, M	Kelly Kiltonic, CAGS
Mark Archambeault, B15	Rachel Knowles, M
Fred Baker, M	Phoebe Large, M
Susan Barnett, M	Michelle Meczywor, M
Heather Blohm, LTS	Shannon Naumowicz, M
Marisa Blais, B15	Aaron Pearsons, M
Janice Brouillette, M	Kirsten Peirce, M
Donna Colson, M	Tammy Perreault, M
Cristin Cossman, M	James Pickering, M
Jennifer Cupp, B	Vanessa Radke-Yam, M
Jacqueline Desmarais, M	Katherine Schlichtig, M
Pamela Dube, M	Louis Schoenthal, B15
Charles Emery, M	Jeremy Smith, B
Laura Fitzgerald,	Eileen Sullivan, B
Jennifer Gates, M	Jenny Sullivan, M
Heather Lloyd, M	Amadou Talla, B
Pamela Gentile, M,	Sara Temple, M
Beth Grady, M	Melissa Welker, M
Robin Gunn, M	Janice Tingley, B15
Laura Hendrickson, M	John Vershon, M/2
Emma Hynes, M	Megan Whalen, M
Megan Kelley, M	
Christopher Kennedy, B15	

### **PMMS TEACHER ASSISTANTS:**

Susan Boudreau*	Paula King*
Crystal Brooks*	Ashley Phelps*
Irene Colvin*	Cynthia Rackliffe*
Lois Dittrich*	Barbara Tatro*
Eva Gray*	Elizabeth Taylor*

\*Denotes Special Education Funded

### **DIRECTOR OF STUDENT SERVICES:**

Noell Somers, Director, M  
Janet Caruso, School Psychologist, CAGS  
Robin Bennett, Speech, M  
Robin Berube, .8 fte School Psychologist, CAGS  
Mary Patricia Cullen, Autism Specialist, M  
Melanie Guillemette, OT, M  
Diane Surreira, Speech Pathologist, M45

## **SOUTHWICK-TOLLAND REGIONAL HIGH**

Joseph Turmel, Principal  
TBD, Assistant Principal

Alison Anderson, M	Caren Harrington, M
James Ash, B	Tracy Hartshorn, M
Judi Bean, M	David Hendrickson, M
Sandra Blackak, B	Marsha Henry, M45
Harriet Boakye, M/2	Anna Hitchcock, M
LauraLee Bothwell, B	Joanne Krawczyk, M45
Ann Marie Briggs, B15	Matthew LaBlanc, M
Melanie Brochu, M/2	Wayne Lis, B15
Kathryn Chandler, B15	Pamela Mahoney, M
Corinne Cheffer, CAGS	Maryanne Margiotta, M
Cristin Cigal, M30	Frank Montagna, B15
Aaron Clark, B	Desiree Moriarty, B15
Jennifer Coughlin, M	Stephanie Nault, M
Marcy Coviello, CAGS	Susan Pelligrinelli, B
Erin Daugherty, B15	Allegra Petell, B15
Rachel Deery, M30	Amy Pomeroy, M
Peter DeMello, B15	Alice Rogers, M
Mary Downie, CAGS	George Romeo, M
Todd Downie, CAGS	Constance Rota, M
Daniel Eplite, M	Nicholas Sanchez, B15
Kathryn Ezeugwu, M	Kristen Tetrault, B
Peter Follet, M	Alexander Trzasko, M
Morgan Gall, M30	Melissa Trzasko, M
Heather George, CAGS	David Wallis, M
Darrel Grant, M	Allyson Wicander, B
Janet Grunwald, M	Beth Yanuskiewicz, B
Cory Hafer, M	

### **TEACHER ASSISTANTS:**

Karen Bryant*	Apryl Penland*
Patricia Davis*	Anne Poulo*
Eileen Kleis*	Ruth Ramah
Christopher Norton	Heather Ramsey*
Maurice O'Connor*	Luann Savva,*
Dana Parenzo*	Margaret Tersavich
	Jodi Wynglarz*

\*Denotes Special Education Funded

### **HEALTH:**

Jane Canfield, R.N., GVS  
Debra Carellas, R.N., WES  
Marcia Lamoureux, R.N., PMMS  
Terrilee Peipul, LPN, WES  
Tia Mazza, R.N., STRHS

**SECRETARIES:**

Kelly Arsenault, STRHS  
 Linda Blakesley, GVS  
 Phyllis Cain, WES  
 Michelle Case, PMMS Guidance  
 Kimberley Cross, STRHS Guidance  
 Jeannine Duquette, WES  
 Cathy Faits, Special Needs  
 Kristen Hall, PMMS  
 Mary Jackson, PMMS  
 Gail Johnson, PMMS  
 Judy Longhi, Special Needs  
 Sharon Messenger, WES  
 Marcia Pickard, STRHS  
 Laura Sico, STRHS

**TECHNOLOGY****Mark Vocca, Director**

Momoh Kamara  
 Lorie Tencati

**MAINTENANCE & CUSTODIAL:**

Eric Morgan, Supervisor

Michael Craig, Maint.	Craig McLaughlin, PMMS
Robert Descant, WES	Candace Most, STRHS
Richard Dittrich, PMMS	Kenneth Phillips, Maint.
William Fitzgerald, GVS	Melanie Roberts, STRHS
Stephen Fitzgerald, GVS	Robert White, STRHS
Daniel Kelly, WES	

**CAFETERIA:**

Matthew Lillibridge, Director  
 Deborah Dunn, Secretary

Jean Despard, STRHS Mgr.	
Christina Moccio, STRHS	Colleen Smith, WES Mgr
Joann Spear, PMMS Mgr.	Gloria Penney, WES
Linda Pepper, PMMS	Laurie Horkun, G

**PART-TIME HELPERS:**

Diane Boisjolie, WES	Lynn LaFrance, PMMS
Kimberly Bombard, STRHS	Carrie Slaimen, PMMS
Susan Case, WES	Denise Sudol, STRHS
Rebecca Emerson, WES	Dorcas Zomek, STRHS
Carolea Hayden, WES	

**BUS DRIVERS:**

Karen Wzorek, Supervisor and Head of Bus Maintenance  
 Dean Drzewicki, Mechanic/Driver

Marco Andrade	Richard Laptik
Michael Bannish, Van	Dawn Lepak
Linda Bathel	Lola Long-Hall
Lisa Berard	Carolyn Martin
Adrian Berndt	Kristen Martin
Avola Berndt	Don Morris
Laurie Berry	Darlene Myette
Diane Biela	Randall Paul
Theresa Burrows	Jessica Pelley
Roger Cataldo	Susan Peterson
Laurie Crepeau	Dan Provost
Margaret Creswell	Cynthia Saulenas
Raymond Davignon,	Cindy Scott-Smith, Van
Laura DeGray	Julianne Sponberg
Nancy Detraglia	Susanne St. Sauveur
Susan Filipiak, Monitor	Laurie Straut
Richard Gurka	Angela Whittaker
Lynn Holmes	

**FUNDED PROGRAMS 2014/2015**

<b>IDEA</b>	Expanding Special Education	\$444,980	Noell Somers
<b>TITLE I</b>	Emphasis on Intensifying Instruction of Reading	\$260,956	Maureen Wilson
<b>METCO</b>	Racial Imbalance Program	\$130,589	Maureen Wilson
<b>TITLE II</b>	Formerly Eisenhower	\$51,450	Maureen Wilson
<b>ACADEMIC SUPPORT SERVICES</b>	MCAS Tutoring & Summer School	\$5,900	Maureen Wilson

## REPORT OF THE SUPERINTENDENT

The 2013/2014 school year required the District and its' staff to become integrally involved in an extensive school construction project, while also providing an engaging academic year for our students. With additional effort on the part of all of our employees, I believe we accomplished this goal.

In terms of educational matters, the district continued its participation in the Race to the Top state grant program which focused on teacher evaluation systems, Pre-AP professional development and college and career readiness work. The staff received excellent training in bringing a higher level of rigor to secondary academic classes, we were selected as a pilot district for the new PARCC assessment and we began to plan for implementation of state required District Determined Measures – informal classroom based assessments to measure learning and teaching effectiveness.

There was a lot of hiring throughout the district due to retirements the previous year. Woodland hired teachers for positions in grade four, kindergarten, special education and speech therapy and Granville hired a new kindergarten teacher. Powder Mill administration hired teachers in math, reading, social studies, English language arts and special education. The high school hired new staff in the areas of Information Technology, math, foods and nutrition, biology, music and special education.

A study committee was formed to review options for the middle/high school and a consultant was also brought into the process to further our understanding of the scheduling implications. It was ultimately decided at the end of the year that the school would continue to run on long block for the 14/15 school year. The rationale was that we needed to allow for more input from teachers and to give the new administration time to get to know the school and its needs. We were also formally notified that the NEASC accreditation of the high school will take place during May of 2015.. New courses in the areas of Contemporary Issues, Geometry Concepts, and MCAS Preparation were endorsed by the Instructional Improvement Committee and approved by the School Committee. A new text was also adopted for the AP History course taught at the high school. The Improvement Plan for the High School was presented to the School Committee and focused on development of district determined measures, continuation of the scheduling review, planning for a new school resource officer and improved implementation of Ed Line ( an on line communication program for parents and teachers). A cooperative agreement was reached with West Springfield to allow student athletes from our high school to play varsity hockey in their program. Mrs. Pamela Hunter notified the School Committee of her intent to retire at the end of the year. A Search Committee was formed with parents, teachers and School Committee members. The search process was concluded in April and Mr. Joe Turmel, the former Principal of Lee High school was selected to be our next high school principal. The School Committee approved his appointment in May.

Regarding the Powder Mill School, the enrichment program was discussed with the School Committee and there was consensus about renewing this program with a focus on Mathematics and Science. Ken Haar presented the annual Dickinson Grants to faculty members in the fall to help fund community outreach programs and an elementary school history laboratory. The Powder Mill improvement plan focused on continued curriculum alignment and implementation of Ed Line, as well as participation in the schedule study.

The improvement plan at the Woodland School included joint council meetings, learning from the PARCC pilot and implementing a new math series for grades one through four. Woodland is also implementing a reputable new writing program that will hopefully strengthen student composition work. And the plan for the Granville School focused on professional learning communities, Common Core alignment and a World Book Night. It was also decided that the seventh and eighth grade at Granville needs to remain at that school for the next school year due to construction concerns and the need for more school transitions than would be helpful for the students. It was also decided that the Districts' Pre-K program would also remain at Granville in order to maintain continuity and also to achieve some degree of savings from the building project.

In special education, a new community based transition program was established in conjunction with Westfield State University. This program provides opportunities for special needs students to participate in college life and activities with university students serving as supervising mentors. A technology committee was formed this year with members from the faculty and the school committee to discuss and come to consensus on district wide priorities for educational technology.

MCAS scores for the district indicate that we continue to be a level 2 district with a level 1 high school. The results included student growth percentiles for all students and for grade levels and schools this year. We need to focus on this area in the future and this is why curriculum alignment work is so important in the years ahead. Our classroom expectations for students need to reflect the Common Core state standards. On a related point, while the district did administer a PARCC pilot to several grade levels this year, it was decided to also administer the MCAS test in the spring. Admittedly, there was more formal testing in the District this year than perhaps ever before. To make sure we will not over test students next year, it was decided to only administer the MCAS test. School Choice and Metco programs were approved by the School Committee for next year. Mr. Matthew Malone, the Secretary of Education visited the District in early February and was joined by Rep. Boldyga and Sen. Humason.

In terms of the Building Project, the bids for the general contractors were opened in September and Fontaine Brothers (high school) and PDS Engineering and Construction

(Woodland and Powder Mill) were selected and approved by the School Committee. Due to bid savings, several alternates were included: sewer pipes, LED fixtures, new display cases, and a new primary electric service for the MS/HS from Feeding Hills Road. The MSBA is entitled to its share of the savings but the Building Committee considered what to possibly add to project (from items previously cut) and how much to set aside for savings and emergencies.

The Ground Breaking ceremony was held on September 12 and town officials, community members, School Committee members, MSBA officials were all invited. The event was well attended and the students also made the event more fun than it might have otherwise been. At the start of the year at Woodland, the opening of school was more hectic than usual because of PDS's failure to meet the substantial completion date. After the opening, the Kindergarten wing at Woodland went under construction. This work was finished shortly after the holidays and the next phase of work was the Pre-K wing. At Powder Mill the library and the cafeteria and the special education office were renovated. At the high school a new driveway was put in place and a new temporary entrance was identified. The rest of the work at that site focused on construction of new spaces on the north and south sides of the building. School vacations were utilized during the year to work on commonly used areas and also to remove old flooring and to open up ceilings so that work in the summer could be expedited. Also, three days at the end of the year were changed to half days to allow teachers to pack up materials for the summer work schedule. High school offices were moved to Woodland for the summer.

In addition to all of this activity, the District was most fortunate to meet with Mr. Steve Neilsen, a former graduate of our Southwick-Tolland Regional High School, who volunteered to donate a significant funding for the renovation of the high school track. During the course of the year, the district worked to collect additional funding. The Community Preservation Committee voted to participate in the financing and we are most grateful for their contribution. SBS was selected to be the project management firm and JJA was selected to be the designer. The track project was bid in April and the School Committee voted to approve a construction contract with JL Construction. Work began in May to remove the stands and begin on site work. The District was able to put together a project plan that did not impact the taxpayers of the community.

General Management issues during the year included the challenges faced by our transportation department due to a shortage of drivers. The District funded a renovation of the front of the Granville School to update the siding, install new windows, repair roof leaks and install a locking door. The Pre-K program located there performed well in that space. The sidewalk from the Recreation Center to Woodland was torn out and replaced and new backboards were installed in the Powder Mill gym. Mr. Bill Metzger was appointed as the new assistant principal at the High School in September. The District worked with the town as plans unfolded for a school resource officer for the High School and the town is also planning on an upgrade of feeding hills road which may

install traffic lights at Powder Mill road and the high school access road. The FY 15 budget was a 2.15% increase in expenditures and the target share requirements of Ch 70 funding continue to impact Southwick and Tolland as minimum contributions factor into the school budget. Graduation was moved inside for the second year due to construction and the high school council will work next year on a permanent plan as the soccer field is no longer a suitable location.

Our retirements include Pamela Hunter, Fran Wackerbarth, Linda Blakesley and Terry McManamy. We wish them well and we are grateful for their years of service. I also want to recognize the members of the Regional School Committee. Their dedication and service to the District are appreciated. Their oversight of the District has also been most helpful during an exceptionally busy year.

Respectfully submitted,

John D. Barry, Ed.D.  
Superintendent of Schools

## WOODLAND ELEMENTARY SCHOOL ANNUAL REPORT

The District Improvement Plan influences the goals and objectives of our School Improvement Plan. Although the goals for both are the same, the objectives and strategies within Woodland's plan reveal how Woodland will support the district's goals. The goals and objectives within both plans support the Southwick, Tolland, Granville School District's Core Values which are:

1. Student Achievement: Through the establishment of high academic standards, all students will be challenged to excel and become confident and engaged learners.
2. Personal Growth: Our schools will promote the academic, emotional, social, and physical growth of students while encouraging responsible citizenship.
3. Collaboration and Partnership: It is vital that families, schools, and community work together to actively promote quality education.
4. School Climate: Our schools will provide a safe environment fostering a culture of civility, creativity, and respect for diversity.
5. Resources and Facilities: All students will be provided with quality facilities, materials, and instruction in order to promote excellence in education.

Student achievement is the most important goal within our plan. The goals of Student Achievement were supported by identifying two District Determined Measures in every discipline. Focus will continue with the administration of these assessments, and identifying low, moderate and high student growth. Two new curricular programs, Envisions and Units of Study have been adopted and are aligned to the Common Core standards. Professional development in utilizing these programs has taken place and will continue in

the future. Collaboration Days provided the teachers with the necessary time to score students' narrative, informative and opinion pre and post written assessments. Also, teachers with English as a Second Language Learners participated in the offered Rethinking Equity and Teaching for English Language Learners training.

As one of the key components of the Race to the Top-Early Learning Challenge grant, Massachusetts is required to develop and implement kindergarten entry assessments that will assist in fortifying the existing alignment of early childhood education and elementary school services. The Massachusetts Kindergarten Entry Assessment (MKEA) system will help Massachusetts meet this goal by supporting school districts in using formative assessment tools that measure growth and learning across all developmental domains during the child's kindergarten year. As part of the MKEA initiative, the Southwick-Tolland-Granville Regional School District selected the Teaching Strategies Gold as the formative assessment tool to be used to collect progress on identified domains. Data on the Cognitive and Social/Emotional domains was collected in the fall. Spring results will be gathered as well. This data is uploaded to the Massachusetts Department of Elementary and Secondary Education.

Under Resources and Facilities, the renovation project was again a major focus. Phased construction work continued throughout the school year and summer. The majority of the renovations have been completed. The completion of punch lists items continues though. The staff was phenomenal in unpacking boxes and readying their classrooms for the students in the fall. This was a time consuming, dirty and sweaty task.

Transition planning was a major focus for the District as a Personal Growth goal. Schedules were created in preparation for the incorporation of seventh and eighth grade into the reconfigured high school and staffing needs were determined and supported. Tours were set up and a meeting for families took place to impart information and to respond to questions. Planning has also started in preparation for the 2015-2016 school year when Woodland will house preschool through second grade and Powder Mill will be home for the third through sixth grade. Itinerant staff has been identified and scheduling work will follow.

The School Council, in collaboration with faculty, creates the annual plan which is then reviewed with the Instructional Curriculum Committee and presented to the School Committee for approval.

School Council members for the 2013-2014 school year include:

Kimberley Saso, Principal, Co-Chair  
Judy Stearns, Teacher, Co-Chair  
Lenora Anderson, Teacher, Secretary  
Stephanie Lecrenski, Counselor  
Tiffany Boundy-Hannoush, Parent  
Crystal Davis, Parent  
Marcie Shaw, Parent  
Marisol Valentin, Parent

Thanks to the time of many PTO parents, fundraisers were organized in order to offer assemblies, an author visit, Bingo for Books, Barnes & Noble Family Night/Book Fair, Teacher Appreciation, a decorated dining room for the students in the fall and winter, funding for the 4<sup>th</sup> grade Bronx Zoo fieldtrip, and fulfilled teacher requests. We are ever so grateful for those involved in enhancing the educational opportunities of our students!

This year's Reading Challenge was certainly a challenge! This annual event is looked forward to by the students and staff each year. As a school, a goal is set for the students. As a reward for participation and reaching goals, a reward is earned. This year, with the reading of 10,000 books, I had to ride a mechanical bull. As this was going to be a novel experience, I checked out numerous websites looking for tips. I even was prepared with a riding glove. As they say, it's not how well you do something; it's how good you look while doing it!

Respectfully submitted,

Kimberley J. Saso, Principal

## **GRANVILLE VILLAGE SCHOOL ANNUAL REPORT**

Granville Village School successfully accomplished or made progress towards the accomplishment of multiple goals identified within the 2013/2014 School Improvement Plan.

- Student Achievement
- Personal Growth
- Collaboration and Partnership
- School Climate
- Resources and Facilities

### **Student Achievement**

We have been working with the district Reading and Math Coaches to implement some exciting new reading and math curricula. The small group instruction model has been implemented in every classroom. This is an extremely effective method of teaching and learning. Our data indicates that students show improvement each time the Benchmark Assessment is given.

As one of our primary focal areas, our 2014 MCAS scores were positive. We were a high performing school in the district in all 3 areas (English Language Arts, Mathematics and Science). We were higher than the state averages in all areas, with the most significant difference in English Language Arts and Science. We remained at a Level 2 in accountability and assistance levels. (Not meeting gap narrowing goals – less than 95% MCAS participation). Because we are such a small school, even one or two student absences during testing drops us below 95%.

There have been some exciting changes and opportunities which have been made available by our belonging to the school district. We have benefitted from some sharing of Physical Ed teachers. Mrs. Cherie Rousseau, Mr. Mark Archambeault and Mrs. Laura Henderson have been teaching

some of our PE classes this year. GVS has also been included in joint field trip opportunities with WES. Our students have greatly enjoyed these opportunities. This year, our 8<sup>th</sup> grade will be joining the Powder Mill 8<sup>th</sup> grade for the Washington DC field trip at the end of the year. It is with many happy bittersweet memories that we will say goodbye to the 7<sup>th</sup> and 8<sup>th</sup> grades at the end of this year. We look forward to aiding in a smooth transition for these students this spring.

This is the second year that GVS has hosted the Pre-K program for the district while renovations are going on at the main campus. It has been a pleasure to have these little citizens and some great staff as part of our community. Mrs. Faust (paraprofessional) retired in June, and we were joined this fall by Mrs. Paula King to replace her.

### **Personal Growth**

GVS has been focused on helping students develop into individuals of character. Each month our community focuses on a different Character Trait. Focus on this trait is integrated into our classroom activities. A student-led assembly caps off each month, with each class having a turn leading an assembly. In addition to the regular classroom setting, Mrs. Rigby, guidance counselor, works with classrooms using the Second Step Anti Bullying program.

### **Collaboration and Partnership**

We continue to strive for a tight collaboration with parents and the community. As principal, I am always available to talk with parents. In addition, GVS has formed a Student Council (consisting of the principal, teacher and parent representatives) which meets throughout the year. The GPA is also an important vehicle for parent involvement in the school. In addition to providing opportunities for communication and collaboration between parents and GVS, the GPA has provided funding for field trips, field day activities and refreshments, breakfast for MCAS students and supplementary teaching supplies stemming from a multitude of teacher requests. The support that the GPA offers continues to provide assistance for all within the school system. We want to thank the Granville Parents' Association members for all they do to support our students and teachers.

### **School Climate**

GVS has provided a variety of opportunities for anti-bullying conversations and learning. This is an on-going process. Our small community lends itself to a high level of accountability for which we are thankful.

### **Resources and Facilities**

There were several personnel changes during the year at Granville Village School. Mrs. Fran Wackerbarth retired after serving as the music teacher after 27 years. In addition to teaching music classes, Fran led band and choral programs impacting many Granville youth over the years. We were fortunate to have Ms. Colleen Grady join our staff in September as the new music teacher. Her vitality and enthusiasm have already caught hold, allowing a seamless transition in the Music program. Mrs. Jessica Shanti, GVS's art teacher for 13 years also left us in June of 2014. She

enhanced our doorways with painted décor before she left. Although we miss Mrs. Shanti's colorful contribution to the school, we are again fortunate to have Mr. Antti Kaisla join our staff as the new art teacher. It was a fun new twist on our Winter Concert to see Ms. Grady and Mr. Kaisla coordinate with each other on the program and have the Art classes prepare the decorations for the concert! Mrs. Linda Blakesley retired after serving the school as secretary for 20 years. We were fortunate to have someone with such a long-term commitment to our school community.

As is customary, we have once again received a number of grants including Title I, Title IIA, IDEA (special education funding), Quality Full Day Kindergarten and ECA (early childhood assistance), which have assisted us in supporting and enhancing the programs we can offer our students during the 2014-2015 academic year. The Title I federal funding allowed us to offer students access to an early reading intervention teacher. Additional monies were used to support an After School Assistance Program in Math for students in grades three through five. Additionally, many staff members were able to obtain professional development in areas that have a direct impact on our School Improvement Plan.

Respectfully Submitted,

Linda Christofori, Principal

## **POWDER MILL MIDDLE SCHOOL ANNUAL REPORT**

The 2013/2014 academic year opened with a student enrollment of 493 students and recorded a closing enrollment of 491. One hundred and thirty-three grade eight students were promoted out of the middle school during the spring of 2014. The majority of students in this graduating class enrolled in classes at the Southwick Tolland Regional High School.

Powder Mill Middle School administration and staff have consistently supported a learning environment that is academically challenging and designed to meet the needs of the middle level learners. Our curriculum continues to be rich, providing students with in-depth study in the areas of Mathematics, Science, English Language Arts, History, World Language and Reading. Our curriculum also encourages the exploration of content areas, beyond the "three R's", which are vital to the advancement of adolescent learners and in our efforts to opening avenues of interest which will promote their growth into adulthood. Areas such as art, music, technology/engineering, health and physical education are critical to the development of more diverse live long learners, and in supporting their growth towards becoming contributing members of our community and society, at large.

Each year, administration, in collaboration with the Powder Mill Middle School Council, has worked to develop an annual School Improvement Plan. Built in alignment with the District Strategic and Improvement Plan, our building

level document for the 2013/2014 academic year, once again, focused attention of the Core Values of our school district:

- Student Achievement
- Personal Growth
- Collaboration and Partnership
- School Climate
- Resources and Facilities

Powder Mill Middle School successfully accomplished or made progress towards the accomplishment of multiple goals identified within the 2013/2014 School Improvement Plan:

## **ACCOMPLISHMENTS**

### **I. Student Achievement**

- Historical data and spring 2013 analyzed and presented to staff. Planned initiatives (instruction/curriculum) initiated in all grade levels and teams.
- Building level DDM's completed in multiple content areas i.e. (Mathematics grades 5-8, Science grades 5-8, ELA grades 5-8, and History in grades 7-8). Work continues in specialized areas.
- Grade 7/8 Reading Program and World Language Program fully implemented.
- Substantial work completed in curriculum alignment to Common Core Standards in all grade levels. Alignment work will continue.
- Through the leadership of the District Mathematics Coach, substantial shifts in the middle school instructional model have been established with a focus on classroom based learning centers and differentiated instruction.
- Increased use of "real time" student assessment data to guide instruction and curriculum based decision making established at each grade level.
- Substantial progress has been made during the 2013-2014 academic year in the areas of CCS, Curriculum Pacing, (aligned) Formative and Summative Student Assessment.
- Collaboration among staff has increased through CCS alignment initiatives and development of grade level DDM's.

### **II. Personal Growth**

- Ongoing participation on district level committees functioning to advance the building project and grade level reconfiguration.
- Substantial progress has been made in the design of a "transition" schedule for grade 7/8 students moving into the new Middle/High School during

the 2014-2015 academic year. (Schedule draft completed during the fall/winter 2013-2014)

### **III. Collaboration and Partnership**

- Integration activities between Granville Elementary School and Powder Mill Middle School have included: (Common Core Alignment, Center Based Instruction, DDM Development, Collaboration Day Activities, Building Project Transition Activities...)
- Ongoing participation on District Level Committees (Building Project, Scheduling, Teacher Evaluation, PARCC)

### **IV. School Climate**

- Emergency readiness drills continued during the 2013-2014 academic year. Each drill was reviewed with SERT and staff.
- Second Step Program embedded within a developmental guidance program structure has been fully implemented in grades 5 and 6. The Second Step Program was piloted with a target group population of students in grades 7 and 8.
- Multiple members of the middle school staff have been trained or re-trained in Physical Restraint during the 2013-2014 academic year.

### **V. Resources and Facilities**

- Ongoing participation on District Building Project Committees.
- Development of Transition Schedule for 2014-2015 middle school transition to new MS/HS facility.
- Alignment of staffing for (2014-2015) transition.
- Powder Mill Middle School administration hired all Highly Qualified staff during the spring of 2013 and maintains 100% HQ status.

Spring of 2014 MCAS testing results continue to draw attention to our clear need to further align district level curriculum to the Common Core State Standards and to advance instruction within each classroom through staff professional development and strengthening of best practices. Our work for the foreseeable future must also include the expanded integration of literacy standards, including the advancement of cross curricular writing. While we operate, in some ways, as site based structures housed within individual buildings, it is clearly evident that advancing student performance and maximizing student learning experiences is contingent upon our collaborative work as a Pre-K through grade twelve organization. Great work is underway from central office to the doorway of every classroom within our district in forging the "connectors" from one grade level to the next that will make our curriculum, programming, and instructional practices aligned and highly effective. Through our ongoing efforts, we will improve opportunities for our students, and we will continue to succeed.

It has been a privilege for me to be a part of the Southwick-Tolland-Granville Regional School District for the past nineteen years. I am writing my final Town Report as an administrator in this district, with my retirement scheduled for the spring of 2015. I consider myself extremely fortunate to have spent the past thirty-six years working in a profession that I love and in one which has kept me young, at least at heart.

Respectfully submitted,

Ronald W. Peloquin  
Principal

## **SOUTHWICK-TOLLAND REGIONAL HIGH SCHOOL ANNUAL REPORT - 2013-2014 Academic Year**

As school opened in the fall, driveways and the main entrance were revised due to the construction project but students, staff and parents were patient and flexible. Freshmen orientation was well attended and focused on the themes of goal setting and leadership. The student ambassadors continued to be a very helpful group of students at our school for a variety of school and community events. The student/parent meeting for fall sports was well attended and the new trainer now attends all games and practices. Discussions with advisors and student leaders started in the fall, working to continue our efforts to maintain a respectful graduation ceremony.

The accreditation process with the New England Association of Schools and Colleges has begun. A variety of committees started their work in order to complete the self-study over the next two years. The process will involve surveys of students, staff and parents. Evidence must also be collected later in the year to help us develop conclusions about how the school is meeting NEASC standards. During the spring, any available time was devoted to report writing at the committee level. Mr. Bill Metzger was recently hired to be the new Asst Principal. Due to the timing of the search process, he began working shortly after the school year started. AP US History classes organized a respectful ceremony marking Veterans' Day. Their readings and reflections memorialized the men and women who have served, and still serve our country. Seniors continued to organize their yearbook and graduation plans. Winter sports started on Dec 2 and the seasonal meetings with parents and students were held. The new co-op hockey team with West Springfield was explained to students. College and career readiness programs were also scheduled at this time of year.

Around the Holiday season, the "adopt a family" activity, and the Food Pantry donations were quite successful. Also at this time of year, Seniors were reminded about deadlines for their college applications. The winter season brought some challenges with driveways and parking, but revisions to the use of the bus lane helped parent drop offs. "*Alice in Wonderland*" was presented by the Theater department and was quite successful. College acceptances started to arrive and plans have started for writing the new program of studies

and initiating the course selection process. Plans are underway for the spring musical "*Grease*". The show was very enjoyable and quite well attended by members of the community. It was also evident that the students really had fun with this play. The High School's model congress team, advised by Mr. Trzasko, won first place in the Model Congress event at AIC.

Boys' volleyball rolled out its first season along with the traditional spring sports offerings. Jared Serwicki was selected as an All State musician and played in a concert at Boston Symphony Hall in April.

Given the retirement of Mrs. Pamela Hunter, a Principal Search process was initiated by the Superintendent and at the May meeting of the Regional School Committee, Mr. Joseph Turnel was appointed as the next principal of STRHS. I want to thank Pamela Hunter for her many years of service to the Regional High School both as an English teacher and as a principal. She has been a tireless and dedicated teacher and administrator who has made a positive contribution to our school and to our three-town community. We wish her the best during the retirement years. The graduation was held in the gymnasium and the students deserve a major compliment for conducting themselves in a respectful manner. The high school office will be located at the Woodland school for the summer due to construction scheduling

Respectfully submitted on behalf of Mrs. Hunter,

John D. Barry, Ed.D.  
Superintendent of Schools

## **REPORT OF THE DIRECTOR OF SPECIAL EDUCATION**

The Southwick Tolland Granville Regional School District (STRSD) supports approximately 325 students with special education needs. The total number of students eligible for special education supports and services has remained consistent over the past several years. Students are eligible for special education services if they have one or more of the following disabilities: autism, developmental delay, intellectual, sensory, hearing, vision, deaf-blind, neurological, emotional, communication, physical, specific learning and other health impaired.

The STRSD offer a continuum of Special Education programs that include; Inclusion, Pull-Out and Substantially Separate classes. Inclusion brings the supports and services to the child (rather than moving the child to the services). These classes are co-taught by General Education and Special Education teachers. They co-plan lessons and activities that are monitored and modified to enable children of all abilities to participate with typical peers. Pull-out support is provided in classes taught by Special Education teachers. Within this model students may receive instruction outside the regular education class up to 60% of the school day. Substantially Separate classes provide instruction to students outside the regular education class over 80% of the school day. Southwick Tolland offers two program models. One model addresses the social, emotional and behavioral

needs of special education students and the other provides support to students with developmental delays. Each school has a Special Education Coordinator who is responsible for setting up IEP meetings and serving as a liaison to the Director. Referrals to Special Education are made through the student assistance teams (SAT) in each of the schools or by parent request.

The STRSD continues to operate an integrated Preschool Program. The number of Preschoolers eligible for Special Education, has maintained the need for four half day classrooms. The classes are a combination of both students with special needs and typical peers. Typical peers act as role models and are accepted into the program on a tuition basis. Due to the STGRSD Building Project, our Preschool stayed another year at the Granville Village School. The Preschool program is scheduled to return to Woodland over the summer of 2015.

The valuable contribution Special Education offers to general education is specialized knowledge, competencies, values and procedures for individualizing educational programs for children, whatever their exceptionality. The primary goal of special education is to assure all children have equal access to grade level curriculum. Students that experience challenges in the learning process are provided with services to address the factors adversely impacting a student's performance. Supports and services are available to students in grades Pre-school through 12. There is a special education teacher at each grade level to provide the needed instruction so as each student receives a free, appropriate, public education (FAPE). In order to provide FAPE for students, the District offers a continuum of services. These services are provided with staffing that includes; Special Education Teachers, Paraprofessionals, Autism/Behavior Specialists, Speech and Language Pathologists, School Psychologists, Occupational Therapists, Physical Therapist, Teachers of the Hearing and Visually Impaired, and Adjustment Counselors.

The STRSD Special Education teachers, therapists, consultants and paraprofessionals are highly qualified and dedicated staff who work together to deliver special education services identified in each child's Individualized Education Program. As always, it remains the goal of the STRSD Special Education Department to collaboratively work with students, parents, teachers and administrators to provide quality instructional supports and services for students, Preschool through High School Graduation.

Respectfully submitted,

Noell Somers  
Director of Special Education

## **Town of Granville Inspectors Reports**

### ***Building Inspector***

8 Wood or Pellet Stove  
7 Replacement Window Permits  
3 Demolition  
5 Additions/porches  
1 Temporary Trailer  
1 Temporary Tent  
8 Remodel/Renovations  
2 Decks  
1 Garages, free standing  
4 Sheds  
3 Siding Replacement  
1 Solar Hot Water System  
6 Roofs  
1 Above Ground Pool  
2 Wireless Antennae Modifications  
4 Photo Voltaic System  
2 Sheet Metal  
1 Demolition  
61 Permits Issued  
Respectfully submitted,  
*Robert Sullivan*  
***Building Inspector***

### ***Plumbing Inspector***

14 plumbing Inspections  
9 Gas Inspections  
*Respectfully'*  
Douglas Dryer

### ***Electrical Inspector***

*Les Smith*

## **TOWN CLERKS REPORT**

**2014**

Vital Statistics

**7 Births**

**8 Marriages**

**10 Deaths**

State Law requires that you license your dog every year. Forms are sent to all current dog owners. If you did not receive one, please pick one up at this office.

Thank you to all those who correct, sign and return the street listing forms also required by State Law.

“**THANK YOU,**” to all those who assist with elections- clerks, checkers and police. I especially want to thank Christina Teter for being supervisor, Marjanne Nobbs and Kathryn Martin, and Mary Beth Sussmann for helping things go smoothly, not only election day, but all through the year. I will miss seeing all of you and I will miss seeing all the nice people who stop at the Town Hall for business or just to say “Hi.”

COMMONWEALTH OF MASSACHUSETTS  
WILLIAM FRANCIS GALVIN  
SECRETARY OF THE COMMONWEALTH

WARRANT FOR 2014 STATE PRIMARY

To the Constables of the City/Town of GRANVILLE

**GREETINGS:**

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at:

0 1  
(Ward/precinct numbers)

GRANVILLE TOWN HALL, 707 MAIN RD  
(Polling location)

on **TUESDAY, THE NINTH DAY OF SEPTEMBER, 2014**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primaries for the candidates of political parties for the following offices:

SENATOR IN CONGRESS. . . . .	FOR THIS COMMONWEALTH
GOVERNOR. . . . .	FOR THIS COMMONWEALTH
LIEUTENANT GOVERNOR. . . . .	FOR THIS COMMONWEALTH
ATTORNEY GENERAL. . . . .	FOR THIS COMMONWEALTH
SECRETARY OF STATE . . . . .	FOR THIS COMMONWEALTH
TREASURER AND RECEIVER GENERAL. . . . .	FOR THIS COMMONWEALTH
AUDITOR. . . . .	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS . . . . .	DISTRICT
COUNCILLOR . . . . .	DISTRICT
SENATOR IN GENERAL COURT . . . . .	DISTRICT
REPRESENTATIVE IN GENERAL COURT. . . . .	DISTRICT
DISTRICT ATTORNEY. . . . .	DISTRICT
REGISTER OF PROBATE. . . . .	COUNTY
COUNTY COMMISSIONERS (if applicable) . . . . .	COUNTY
COUNTY TREASURERS (if applicable) . . . . .	COUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this \_\_\_\_\_ day of AUGUST, 2014.  
(month)

Theodore R. Sussman  
Richard C. Woodson

City Council or Selectmen of: GRANVILLE  
(City or Town)

POSTED at TOWN HALL, POST OFFICE, and GRANVILLE STORE  
(Method of service of warrant.)

Sa  
Constable

8-27, 2014.  
(month and day)

Warrant must be posted by **September 2, 2014**, (at least seven days prior to the **September 9, 2014** State Primary).

## MASSACHUSETTS STATE PRIMARY RESULTS

Sept. 9, 2014

**Democratic Primary****69 Ballots Cast****Senator in Congress**

Edward J. Markey	53
Blank	16

**Governor**

Donald M. Berwick	11
Martha Coakley	33
Steven Grossman	21
Blank	4

**Lieutenant Governor**

Leland Cheung	14
Stephen J. Kerrigan	28
Michael E. Lake	10
Blank	17

**Attorney General**

Maura Healey	39
Warren E. Tolman	24
Blank	6

**Secretary of State**

William Francis Galvin	56
Blank	13

**Treasurer**

Thomas P. Conroy	15
Barry R. Finegold	9
Deborah B. Goldberg	30
Blank	15

**Auditor**

Suzanne M. Bump	52
Blank	17

**Representative in Congress**

Richard E. Neal	57
Blank	12

**Councillor**

Michael J. Albano	48
Blank	21

**Republican Primary****90 Ballots Cast****Senator in Congress**

Brian J. Herr	79
Blank	11

**Governor**

Charles D. Baker	40
Mark R. Fisher	47
Blank	3

**Lieutenant Governor**

Karyn E. Polito	81
Blank	9

**Attorney General**

John B. Miller	80
Blank	10

**Secretary of State**

David D'Arcangelo	77
Blank	13

**Treasurer**

Michael James Heffernan	80
Blank	10

**Auditor**

Patricia S. Saint Aubin	77
Blank	13

**Representative in Congress**

Blank	90
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**Councillor**

Blank	90
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***Democratic Primary*****Senator in General Court**

Christopher J. Hopewell	21
Patrick T. Lahey	33
Blank	15

**Representative in General Court**

Samuel Salvitore Disanti, Jr	52
Write in	17

**District Attorney**

Shawn P. Allen	20
Hal Etkin	5
Anthony D. Guilluni	26
Brett J. Vottero	10
Write in	8

**Register of Probate**

Gale D. Candaras	51
Write in	18

***Republican Primary*****Senator in General Court**

Donald F. Humason, Jr	85
Blank	5

**Representative in General Court**

Nicholas A. Boldyga	87
Blank	3

**District Attorney**

Blank	90
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**Register of Probate**

Blank	90
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**COMMONWEALTH OF MASSACHUSETTS**

**WILLIAM FRANCIS GALVIN  
SECRETARY OF THE COMMONWEALTH**

**WARRANT FOR STATE ELECTION**

To the Constables of the City/Town of GRANVILLE

**GREETINGS:**

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in the State Election to vote at

0/1  
(ward/precinct numbers)

TOWN HALL  
(polling location)

on **TUESDAY, THE FOURTH DAY OF NOVEMBER, 2014**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices and questions:

SENATOR IN CONGRESS . . . . .	FOR THIS COMMONWEALTH
GOVERNOR AND LIEUTENANT GOVERNOR . . . . .	FOR THIS COMMONWEALTH
ATTORNEY GENERAL . . . . .	FOR THIS COMMONWEALTH
SECRETARY OF STATE . . . . .	FOR THIS COMMONWEALTH
TREASURER . . . . .	FOR THIS COMMONWEALTH
AUDITOR . . . . .	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS. . . . .	FIRST DISTRICT
COUNCILLOR . . . . .	EIGHTH DISTRICT
SENATOR IN GENERAL COURT . . . . .	SECOND Hampden and Hampshire DISTRICT
REPRESENTATIVE IN GENERAL COURT . . . . .	THIRD HAMPDEN DISTRICT
DISTRICT ATTORNEY. . . . .	HAMPDEN DISTRICT
REGISTER OF PROBATE. . . . .	HAMPDEN COUNTY

**QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 6, 2014?

**SUMMARY**

This proposed law would eliminate the requirement that the state's gasoline tax, which was 24 cents per gallon as of September 2013, (1) be adjusted every year by the percentage change in the Consumer Price Index over the preceding year, but (2) not be adjusted below 21.5 cents per gallon.

**A YES VOTE** would eliminate the requirement that the state's gas tax be adjusted annually based on the Consumer Price Index.

**A NO VOTE** would make no change in the laws regarding the gas tax.

**QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 6, 2014?

## SUMMARY

This proposed law would expand the state's beverage container deposit law, also known as the Bottle Bill, to require deposits on containers for all non-alcoholic non-carbonated drinks in liquid form intended for human consumption, except beverages primarily derived from dairy products, infant formula, and FDA approved medicines. The proposed law would not cover containers made of paper-based biodegradable material and aseptic multi-material packages such as juice boxes or pouches.

The proposed law would require the state Secretary of Energy and Environmental Affairs (EEA) to adjust the container deposit amount every five years to reflect (to the nearest whole cent) changes in the consumer price index, but the value could not be set below five cents.

The proposed law would increase the minimum handling fee that beverage distributors must pay dealers for each properly returned empty beverage container, which was 2¼ cents as of September 2013, to 3½ cents. It would also increase the minimum handling fee that bottlers must pay distributors and dealers for each properly returned empty reusable beverage container, which was 1 cent as of September 2013, to 3½ cents. The Secretary of EEA would review the fee amounts every five years and make appropriate adjustments to reflect changes in the consumer price index as well as changes in the costs incurred by redemption centers. The proposed law defines a redemption center as any business whose primary purpose is the redemption of beverage containers and that is not ancillary to any other business.

The proposed law would direct the Secretary of EEA to issue regulations allowing small dealers to seek exemptions from accepting empty deposit containers. The proposed law would define small dealer as any person or business, including the operator of a vending machine, who sells beverages in beverage containers to consumers, with a contiguous retail space of 3,000 square feet or less, excluding office and stock room space; and fewer than four locations under the same ownership in the Commonwealth. The proposed law would require that the regulations consider at least the health, safety, and convenience of the public, including the distribution of dealers and redemption centers by population or by distance or both.

The proposed law would set up a state Clean Environment Fund to receive certain unclaimed container deposits. The Fund would be used, subject to appropriation by the state Legislature, to support programs such as the proper management of solid waste, water resource protection, parkland, urban forestry, air quality and climate protection.

The proposed law would allow a dealer, distributor, redemption center or bottler to refuse to accept any beverage container that is not marked as being refundable in Massachusetts.

The proposed law would take effect on April 22, 2015.

**A YES VOTE** would expand the state's beverage container deposit law to require deposits on containers for all non-alcoholic, non-carbonated drinks with certain exceptions, increase the associated handling fees, and make other changes to the law.

**A NO VOTE** would make no change in the laws regarding beverage container deposits.

## QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 6, 2014?

## SUMMARY

This proposed law would (1) prohibit the Massachusetts Gaming Commission from issuing any license for a casino or other gaming establishment with table games and slot machines, or any license for a gaming establishment with slot machines; (2) prohibit any such casino or slots gaming under any such licenses that the Commission might have issued before the proposed law took effect; and (3) prohibit wagering on the simulcasting of live greyhound races.

The proposed law would change the definition of "illegal gaming" under Massachusetts law to include wagering on the simulcasting of live greyhound races, as well as table games and slot machines at Commission-licensed casinos, and slot

machines at other Commission-licensed gaming establishments. This would make those types of gaming subject to existing state laws providing criminal penalties for, or otherwise regulating or prohibiting, activities involving illegal gaming.

The proposed law states that if any of its parts were declared invalid, the other parts would stay in effect.

**A YES VOTE** would prohibit casinos, any gaming establishment with slot machines, and wagering on simulcast greyhound races.

**A NO VOTE** would make no change in the current laws regarding gaming.

#### **QUESTION 4: LAW PROPOSED BY INITIATIVE PETITION**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 6, 2014?

#### **SUMMARY**

This proposed law would entitle employees in Massachusetts to earn and use sick time according to certain conditions.

Employees who work for employers having eleven or more employees could earn and use up to 40 hours of paid sick time per calendar year, while employees working for smaller employers could earn and use up to 40 hours of unpaid sick time per calendar year.

An employee could use earned sick time if required to miss work in order (1) to care for a physical or mental illness, injury or medical condition affecting the employee or the employee's child, spouse, parent, or parent of a spouse; (2) to attend routine medical appointments of the employee or the employee's child, spouse, parent, or parent of a spouse; or (3) to address the effects of domestic violence on the employee or the employee's dependent child. Employees would earn one hour of sick time for every 30 hours worked, and would begin accruing those hours on the date of hire or on July 1, 2015, whichever is later. Employees could begin to use earned sick time on the 90th day after hire.

The proposed law would cover both private and public employers, except that employees of a particular city or town would be covered only if, as required by the state constitution, the proposed law were made applicable by local or state legislative vote or by appropriation of sufficient funds to pay for the benefit. Earned paid sick time would be compensated at the same hourly rate paid to the employee when the sick time is used.

Employees could carry over up to 40 hours of unused sick time to the next calendar year, but could not use more than 40 hours in a calendar year. Employers would not have to pay employees for unused sick time at the end of their employment. If an employee missed work for a reason eligible for earned sick time, but agreed with the employer to work the same number of hours or shifts in the same or next pay period, the employee would not have to use earned sick time for the missed time, and the employer would not have to pay for that missed time. Employers would be prohibited from requiring such an employee to work additional hours to make up for missed time, or to find a replacement employee.

Employers could require certification of the need for sick time if an employee used sick time for more than 24 consecutively scheduled work hours. Employers could not delay the taking of or payment for earned sick time because they have not received the certification. Employees would have to make a good faith effort to notify the employer in advance if the need for earned sick time is foreseeable.

Employers would be prohibited from interfering with or retaliating based on an employee's exercise of earned sick time rights, and from retaliating based on an employee's support of another employee's exercise of such rights.

The proposed law would not override employers' obligations under any contract or benefit plan with more generous provisions than those in the proposed law. Employers that have their own policies providing as much paid time off, usable for the same purposes and under the same conditions, as the proposed law would not be required to provide additional paid sick time.

The Attorney General would enforce the proposed law, using the same enforcement procedures applicable to other state wage laws, and employees could file suits in court to enforce their earned sick time rights. The Attorney General would have to prepare a multilingual notice regarding the right to earned sick time, and employers would be required to post the notice in a conspicuous location and to provide a copy to employees. The state Executive Office of Health and Human Services, in consultation with the Attorney General, would develop a multilingual outreach program to inform the public of the availability of earned sick time.

The proposed law would take effect on July 1, 2015, and states that if any of its parts were declared invalid, the other parts would stay in effect.

**A YES VOTE** would entitle employees in Massachusetts to earn and use sick time according to certain conditions.

**A NO VOTE** would make no change in the laws regarding earned sick time.

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 27<sup>th</sup> day of Oct, 2014.  
(month)

Richard C. Woodger  
Theodore R. Sussman  
David K. Ripley

City Council or Selectmen of: \_\_\_\_\_  
(City or Town)

To be posted at The Granville Town Hall, Post Office and Granville Store  
(Indicate method of service of warrant.)

[Signature] OCT 27, 2014.  
Constable (month and day)

Warrant must be posted by **October 28, 2014**, (at least *seven days* prior to the **November 4, 2014** State Election).

**The Commonwealth of Massachusetts  
Town of Granville**

Election Results  
694 Ballots Cast

**Senator in Congress**

Edward J. Markey	Dem.	258
Brian J. Herr	Rep.	411
Blank		25

**Governor and Lieutenant Governor**

Baker and Polito	Rep.	424
Coakley and Kerrigan	Dem.	177
Falchuck and Jennings	U.Ind.	50
Lively and Saunders	Ind.	17
McCormick and post	Ind.	14
Blank		12

**Attorney General**

Maura Healey	Dem.	258
John B. Miller	Rep.	413
Blank		23

**Secretary of State**

William Francis Galvin	Dem.	304
David D'Arcangelo	Rep.	339
Daniel L. Factor	Gr-R.	29
Blank		22

**Treasurer**

Deborah B. Goldberg	Dem.	227
Michael James Heffernan	Rep.	410
Ian T. Jackson	Gr-R.	25
Blank		32

**Auditor**

Suzanne M. Bump	Dem.	266
Patricia S. St Aubin	Rep.	368
Mk Merelice	Gr-R.	25
Blank		35

Nov. 4, 2014

1158 Registered voters

**Representative in Congress**

Richard E. Neal	Dem.	453
Blank		241

**Councillor**

Michael J. Albano	436
Blank	258

**Senator in General Court**

Donald F. Humason	Rep.	519
Patrick T. Leahy	Dem.	160
Blank		15

**Representative in General Court**

Nicholas A. Boldyga	Rep.	536
Samuel Salvatore Disanti,Jr.	Dem.	142
Blank		16

**District Attorney**

Anthony D. Gulluni	Dem.	451
Blank		243

**Register of Probate**

Gale D. Candaras	Dem.	165
Suzanne T. Sequin	465	
Blank	64	

**Question 1 Gasoline Tax**

Yes	413	No	263	Blank	18
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**Question 2 Beverage Container Deposit**

Yes	164	No	517	Blank	13
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**Question 3 Casino**

Yes	304	No	371	Blank	19
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**Question 4 Sick Time**

Yes	289	No	340	Blank	65
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*The Commonwealth of Massachusetts*  
**TOWN OF GRANVILLE**  
Hampden County  
**ANNUAL TOWN ELECTION**  
**WARRANT**  
**2014**

To Either of the Constables of Granville

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of Granville in said County, qualified to vote in town affairs, to meet in the Town Hall on Monday, **April 14, 2014**, to cast their ballot for the election of officers for the following offices.

- 1 Moderator for 1 year
- 1 Selectman for 3 years
- 1 Assessor for 3 years
- 1 Constable for 3 years
- 2 Planning Board for 3 years
- 1 Treasurer for 3 years
- 1 Tax Collector for 3 years
- 1 Library Trustee for 3 years

The polls will open at 12:00 noon and close at 8:00 p.m.

And you are directed to serve this warrant by posting attested copies thereof in each of the usual places in the Town for posting such notices seven days at least before the time and holding of said meeting

GIVEN UNDER OUR NAME AND SEAL this 7 day of April, 2014  
David Ripley

Richard C. Woodger Richard C. Woodger

Theodore B. Sussmann, Jr. Theodore Sussmann, Jr.

BOARD OF SELECTMEN

I have served this warrant by posting true and attested copies in each of the usual places in Town for posting such notices.

Constable [Signature] Date 4/7/14

# TOWN OF GRANVILLE

## ANNUAL TOWN ELECTION

One **Moderator** for 1 year

Vote for one.

Richard Pierce	53
	2

One **Selectman** for 3 years

Vote for one.

David Ripley	30
	5

One **Assessor** for 3 years

Vote for one.

Leon Ripley	31
	4

Two **Planning Board** members for 3 years

Vote for two

Lloyd "Skip" Chapman	47
Craig Phelon	46
	17

April 14, 2014

To mark your ballot, place an X in the box or write your choice in the space provided and place an X by it.

53 Ballots Cast

One **Tax Collector** for 3 years.

Vote for one.

Mary Beth Sussmann	54
	1

One **Constable** for 3 years

Vote for one.

Wesley Bauver	53
	2

One **Library Trustee** for 3 years

Vote for one.

Jennifer Kinsman	52
	3

One **Treasurer** for 3 years

Vote for ONE

Vote for one.

Linda Blakesley	54
	1

Commonwealth of Massachusetts;  
To Either of the Constables of Granville.

Greetings,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of Granville qualified to vote in Town affairs to meet at the Village School, 409 Main Road, Granville on May 12, 2014 at 7pm to vote on the articles which follow:

Article 1: To see if the Town will vote to receive the reports of Town Boards and Committees and to act thereon.

Article 2: To see if the Town will vote to fix the compensation of elected officers and town employee salaries where stipulated, provide for a reserve fund and for capital outlay, to determine the sum of money the Town will raise and appropriate or otherwise provide including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the fiscal year beginning July 1, 2014 or to take any action relative thereto:

#### **GENERAL GOVERNMENT**

ZBA Maint. ....	\$300.00
Assessor Salaries.....	\$3,027.00
Assessor Maintenance...	\$21,000.00
Assessor Clerk Salary...	\$13,791.00
Finance Board Maint. ....	\$350.00
Reserve Fund.....	\$25,000.00
Selectboard Stipends...	\$4,468.00
Gen. Gov't Supplies.....	\$6,000.00
Adm. Ass't.....	\$64,121.00
Selectboard Clerk.....	\$1,447.00
Building operations.....	\$45,000.00
Town Report.....	\$1,000.00
Medicare Taxes.....	\$25,000.00
Moderator: Maint...	\$85.00
Hampden Cty Ret.....	\$77,136.00
Health/Life Ins.....	\$75,000.00
Prop/ Cas/Liab. Ins.....	\$50,000.00
Worker's Comp. ....	\$10,000.00
Unemployment benefits.....	\$1.00
Retirement Benefits Res..	\$50,000.00
Veteran's Assessment.....	\$7,741.00
Veteran's Benefits.....	\$1.00
Historical Commission .....	\$2,000.00
Bookkeeper: Salary.....	\$18,450.00
Bookkeeper Maint .....	\$8,000.00
Tax Collector: Salary.....	\$10,408.00
Tax Coll. Maint.....	\$9,000.00
Planning Board: .....	\$450.00

Town Clerk: Salary.....	\$6,613.00
Town Cl Maint .....	\$5,600.00
Treasurer Sal.....	\$9,910.00
Treasurer Maint.....	\$5,700.00
Law Department.....	\$15,000.00

#### **PUBLIC SAFETY**

Police Salaries.....	\$95,152.00
Police Maintenance.....	\$25,500.00
Building Dept.: Fees.....	\$8,000.00
Bldg. Dept. Maint.....	\$1,200.00
Fire Dept. Maint.....	\$32,700.00
Emerg'y Manag.....	\$1,100.00
Fire/EMT Salaries & Stipends...	\$87,000.00

#### **DEPARTMENT OF PUBLIC WORKS**

Salaries and Wages: ...	\$236,500.00
Maintenance...	\$283,800.00
Town Green Maintenance.....	\$1,000.00

#### **PUBLIC HEALTH**

Board of Health.....	\$7,500.00
Cemeteries.....	\$1,200.00
Transfer Station.....	\$45,000.00
Dog Warden.....	\$1,000.00

#### **CULTURE, RECREATION AND CONSERVATION**

Conservation Fund.....	\$450.00
------------------------	----------

Consv. Maintenance.....\$2,000.00  
 Memorial Day.....\$500.00  
 Recreation Comm.....\$500.00  
 Harvest Fair.....\$3,700.00  
 Town Newsletter. ....\$8,000.00  
 Council on Aging.....\$4,000.00

Library Salaries.....\$18,256.00  
 Library Maintenance.....\$8,493.00  
 Janitor Sal.....\$1,801.00  
 Books.....\$7,355.00  
**RECOMMENDED BY THE FINANCE  
 COMMITTEE**

Article 3: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$1,734,808 for the Southwick-Tolland-Granville Regional School District assessment for Fiscal Year 2015 commencing July 1, 2014 and ending on June 30, 2015, or take any other action thereon. Requested by the Southwick-Tolland-Granville Regional School District  
**RECOMMENDED BY THE FINANCE COMMITTEE**

Article 4: To see if the Town of Granville will vote not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated March 18, 2014, which reads as follows: "Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$350,000 for the purchase of all items specified in the attached School District's Fiscal Year 2015 Capital Improvement Plan," or take any other action relative thereon. Requested by the Southwick-Tolland-Granville Regional School District  
**RECOMMENDED BY THE FINANCE COMMITTEE**

Article 5: To see if the Town will vote to appropriate by transfer from available funds \$35,450.00 from the Ambulance Fees Collected Fund, more often called Ambulance Use Fund, in accordance with Town Bylaws Additions of 1988, Ambulance Service, section 10 to fund the Town EMT Maintenance and Training Account or to take any action relative thereto.  
**TRANSFER FROM AVAILABLE FUNDS RECOMMENDED BY THE FINANCE  
 COMMITTEE**

Article 6: To see if the Town will vote to authorize the Selectboard to apply, accept and expend any and all grants from the federal government or the Commonwealth of Massachusetts or any other source such as private foundations, for which said grants are authorized or to take any action relative thereto. **RECOMMENDED BY THE FINANCE COMMITTEE**

Article 7: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$7,140.00 to be applied to the \$34,000.00 FY11 Highway Tractor Loan or to take any action relative thereto. # of payments remaining 1; principle and interest balance due \$6,970.00  
**TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Article 8: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$9,170.00 to be applied to the \$44,425.00 FY10 Fire Truck Loan or to take any action relative thereto. Last payment.  
**TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Article 9: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$9,416.00 to be applied to the \$28,000 FY11 Highway Department Silverado Pick-up Truck Loan or to take any action relative thereto. Last of payment.  
**TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Article 10: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$10,051.00 to be applied to the \$45,500.00 FY12 Police Cruiser Loan to take any action relative thereto. # of payments remaining 3, principle and interest balance due \$28,079.00  
**TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Article 11: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$19,608.00 to be applied to the \$95,000.00 FY11 School Bus Loan or to take any action relative thereto. Last payment. (Note: STGRSD will reimburse the town this payment)  
**TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Article 12: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$19,527.00 to be applied to the \$92,000.00 FY12 Backhoe Loan or to take any action relative thereto. # of payments remaining 3, principle and interest balance due \$56,649.00  
**TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Article 13: To see if the Town will vote to transfer \$135,000.00 to the Education Stabilization Fund or to take any action relative thereto.  
**TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE, 2/3 vote required**

Article 14 : To see if the Town will vote to carry over the balances in the following Accounts: Assessor's Legal, Assessor's Computer Maintenance, Assessor's Three Year Update, Assessor's Tax Map Maintenance, Ambulance Fees Collected, and any other accounts which may be carried over from year to year or to take any action relative thereto. **RECOMMENDED BY THE FINANCE COMMITTEE**

Article 15: To see if the Town will vote to appropriate from so called Chapter 90 available funds, any Transportation Bond Issue or any others such sums as are available for highway work or to take any action relative thereto. **RECOMMENDED BY THE FINANCE COMMITTEE**

Article 16: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$25,000.00 for building improvement at the Old Meeting House or take any action relative thereto.  
**TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Article 17: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$3,000.00 for building improvement at the Granville Library or take any action relative thereto.  
**TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Article 18: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$25,000.00 to remove the house on Ripley Road or take any action relative thereto.

**TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Article 19: To see if the town will vote to appropriate by transferring from available funds \$87,649.00 of Free Cash to be used to lower the tax rate.

**TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Article 20: To see if the Town will vote to appropriate or reserve from the Community Preservation Act annual revenues the amounts recommended by the Community Preservation Committee for qualified preservation projects, committee administrative expenses and other expenses for the fiscal year 2015, with each item to be considered a separate appropriation:

**Reserves:**

From FY 2014 revenues for Historic Preservation Reserve	\$ 2,065.00
From FY 2014 revenues for Community Housing Reserve	\$ 2,065.00
From FY 2014 revenues for Open Space Reserve	\$ 2,065.00
From FY 2014 revenues for Undesignated Reserve	\$14,450.00

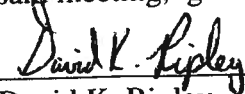
**Appropriations:**

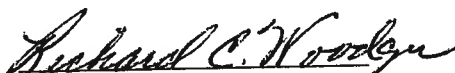
From FY 2014 revenues for Committee Administrative expenses \$ 600.00  
(From Undesignated Reserve) or to take any other action thereon:  
Sponsored by the Community Preservation Committee

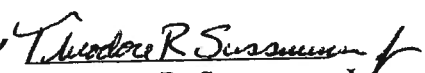
Article 21: To see if the Town will vote to appropriate or reserve from the Community Preservation Fund Undesignated Reserve sub-account, the amount of \$ 2,000.00 to the Granville Board of Selectmen. These funds are to be used for expenses related to the stabilization and preservation of documents and other items stored in the Historical Room of the Granville Public Library as outlined in the CPA grant application filed in January 2014 or to take any other action relative thereto.

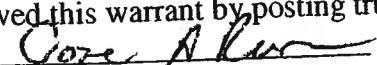
Article 22: To see if the Town will vote to appropriate or reserve from the Community Preservation Fund Undesignated Reserve sub-account, the amount of \$ 10,000 to the Granville Board of Selectmen. These funds are to be used for additional expenses related to the installation of a Walkway on the Town Green as outlined in the CPA grant application filed in March 2014 or to take any other action relative thereto

And you are hereby directed to serve this warrant by posting attested copies therein in each of the usual places in Town for posting such notice, seven days at least before the time and place of said meeting, given under our hand and seal this 30<sup>th</sup> day of April, 2014.

  
David K. Ripley  
Selectboard

  
Richard C. Woodger

  
Theodore R. Sussmann, Jr.

I have served this warrant by posting true copies in each of the usual places for posting.  
Constable  Date: 4-30-2014  
Posted: Town Hall, Post Office, and Country Store

Commonwealth of Massachusetts;  
**Town of Granville**  
Annual Town Meeting Minutes

May 12, 2014

Town Moderator, Richard Pierce, called the Annual Town Meeting to order at 7:04 PM at the Village School, 409 Main Road, Granville on May 12, 2014. He asked Police officer Scott Flebotte if we have a quorum. Scott said, 'We have a quorum.' There were 62 registered voters present.

The moderator asked Town Clerk, Ann Sussmann to read the call and then made some introductory remarks. He asked all cell phones be turned off. If you wish to speak, please raise your hand, state your name, and speak clearly or use the microphone so you can be heard. Mr. Pierce said that you could interrupt him at any time by calling out "Point of order" and he would call on you at the conclusion of what was being read. He added, "We are here to discuss the articles on the warrant; not general policy." For each article on the Town Meeting Warrant, Mr. Pierce read the appropriate Motion

Selectman Ted Sussmann presented a summary of the Town's finances and balance sheet. He discussed year to year trends in the Town budget and school expenditures. In addition, he presented the results of the estimation of the proposed budget on the tax rate, noting that it was only an estimate. That tax rate change is estimated to be in the range of a \$.10/\$1,000 increase.

**Article 1 Motion:** That we vote to accept the reports of the Town Boards and Committees.  
So moved: James Weber; Seconded: Linda Blakesley; *Approved by voice vote.*

Mr. Pierce said that he would read this Article in sections and call for a vote on each section.

**Article II Motion:** The Finance Committee makes a motion to raise and appropriate compensation of elected officers and town employee salaries where stipulated, provide for reserve fund and for capital outlay, to determine the sum of money the Town will Raise and appropriate or otherwise provide including appropriations from available funds to defray charges and expenses of the Town including debt and interest of the fiscal year beginning July 1, 2014.

**General Government**

ZBA Maint.	\$300.00	Building Operations	\$45,000.00
Assessor Salaries	\$3,027.00	Town Report	\$1,000.00
Assessor Maintenance	\$21,000.00	Medicare Taxes	\$25,000.00
Assessor Clerk Salary	\$13,791.00	Moderator Maint.	\$85.00
Finance Board Maint.	\$350.00	Hampden Cty. Ret.	\$77,136.00
Reserve Fund	\$25,000.00	Health/Life Ins.	\$75,000.00
Selectboard Stipends	\$4,468.00	Prop/Cas/Liab. Ins.	\$50,000.00
Gen. Gove. Supplies	\$6,000.00	Worker's Comp.	\$10,000.00
Adm. Ass't	\$64,121.00	Unemployment Benefits	\$1.00
Selectboard Clerk	\$1,447.00	Retirement Benefits Res.	\$50,000.00

**General Government Continued**

Veterans Assessment	\$7,741.00	Planning Board	\$450.00
Veterans Benefits	\$1.00	Town Clerk Salary	\$6,613.00
Historical Commission	\$2,000.00	Town Clerk Maint.	\$5,600.00
Bookkeeper Salary	\$18,450.00	Treasurer Salary	\$9,910.00
Bookkeeper Maint.	\$8,000.00	Treasurer Maint.	\$5,700.00
Tax Collector Salary	\$10,408.00	Law Dept.	\$15,000.00
Tax Collector Maint.	\$9,000.00		

Article 2 Motion, General Government Section *approved by voice vote.*

**Public Safety**

Police Salaries	\$95,152.00
Police Maint.	\$25,500.00
Building Dept. Fees	\$8,000.00
Building Dept. Maint.	\$1,200.00
Fire Dept. Maint.	\$32,700.00
Emerg'y Manag.	\$1,100.00
Fire/EMT Salaries & Stipends	\$87,000.00

Article 2 Motion, Public Safety Section *approved by voice vote.*

**Department of Public Works**

Salaries and Wages	\$236,500.00
Maintenance	\$283,800.00
Town Green Maintenance	\$1,000.00

Article 2 Motion, Department of Public Works Section *approved by voice vote.*

**Public Health**

Board of Health	\$7,500.00	Transfer Station	\$45,000.00
Cemetaries	\$1,200.00	Dog Warden	\$1,000.00

Article 2 Motion, Public Health Section *approved by voice vote.*

**Culture, Recreation, and Conservation**

Conservation Fund	\$450.00	Council on Aging	\$4,000.00
Conserv. Maint.	\$2,000.00	Library Salaries	\$18,256.00
Memorial Day	\$500.00	Library Maint	\$8,493.00
Recreation Comm	\$500.00	Janitor Salary	\$1,801.00
Harvest Fair	\$3,700.00	Books	\$7,355.00
Town Newsletter	\$8,000.00		

Article 2 Motion, Culture, Recreation and Conservation Section *approved by voice vote.*

Rich Pierce introduced Superintendent of Schools Dr. Berry to speak.

Dr. Berry explained the expected completion dates of the renovations and additions at the various schools "on our Campus in Southwick." He said that improvements have been made to

the front of the Granville School, and that 7<sup>th</sup> and 8<sup>th</sup> grades would not be moved to Southwick before 2016.

Article 3 Motion: The Finance Committee moves that Town raise and appropriate the sum of \$1,734,808 for the Southwick-Tolland-Granville Regional School District assessment for Fiscal Year 2015 commencing July 1, 2014 and ending on June 30, 2015.

***Article 3 Motion approved by voice vote.***

Rich Pierce read Article 4.

Sarah Meiklejohn asked Dr. Berry if a portion of this money for technology would be used in the Granville Village School?

Dr. Berry replied that the money is for all 4 schools.

Article 4 Motion: The Finance Committee makes a Motion not disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated March 18, 2014, which reads as follows: "Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$350,000 for the purchase of all items specified in the attached School district's Fiscal Year 2015 Capital Improvement Plan.

***Article 4 Motion approved by voice vote.***

Article 5 Motion: The finance committee makes a motion to appropriate by transfer from available funds \$ 35,450.00 from the Ambulance fees Collected Fund, more often called Ambulance Use Fund, in accordance with Town Bylaws Additions of 1988, Ambulance Service , Section 10 to fund the Town EMT Maintenance and Training Account.

***Article 5 Motion approved by voice vote.***

Article 6 Motion: The Finance Committee makes a motion to authorize the Selectboard to apply, accept and expend any and all grants from the Federal Government or the Commonwealth of Massachusetts or any other source such as private foundations, for which said grants are authorized.

***Article 6 Motion approved by voice vote.***

Article 7 Motion: The Finance Committee makes a motion to transfer from free cash \$7,140.00 to be applied to the \$34,000.00 FY11 Highway tractor loan. (One more Payment remains. The principal and interest balance is \$6,970.00.)

***Article 7 Motion approved by voice vote.***

Article 8 Motion: The finance committee makes a motion to transfer from free cash \$9,170.00 to be applied to the \$44,425.00 FY10 Fire Truck Loan. (Last Payment)

***Article 8 Motion approved by voice vote.***

Article 9 Motion: The Finance Committee makes a motion to transfer from free cash \$9,416.00 to be applied to the \$28,000 FY 11 Highway Department pick-up truck loan. (Last payment)

***Article 9 Motion approved by voice vote.***

Article 10 Motion: The Finance Committee makes a motion to transfer from free cash \$10,051.00 to be applied to the \$45,500.00 FY12 Police Cruiser loan. (3 payments remaining, principal and interest balance due \$28,079.00)

***Article 10 Motion approved by voice vote.***

Article 11 Motion: The Finance committee makes a motion to transfer from free cash \$19,608.00 to be applied to the \$95,000.00 FY11 School Bus Loan. (Last payment. STGRSD will reimburse the town this payment.)

***Article 11 Motion approved by voice vote.***

Article 12 Motion: The Finance committee makes a motion to transfer from free cash \$19,527.00 to be applied to the \$92,000.00 FY12 Backhoe Loan. (3 payments remaining. Principal and interest due \$56,649.00)

***Article 12 Motion approved by voice vote.***

Article 13 Motion: The Finance Committee makes a motion to transfer from free cash \$135,000.00 to the Educational Stabilization Fund. (2/3 vote required)

***Article 13 Motion approved by 'show of hands' vote.***

Article 14 Motion: The Finance Committee makes a motion to carry over balances in the following accounts: Assessor's Legal, Assessor's Computer Maintenance, Assessor's Three Year Update, Assessor's Tax Map Maintenance, Ambulance Fees Collected, and any other accounts which may be carried over from year to year.

***Article 14 Motion approved by voice vote.***

Article 15 Motion: The Finance Committee makes a motion to appropriate from so called Chapter 90 available funds any Transportation Bond Issue. or any other such sums as are available for highway work.

***Article 15 Motion approved by voice vote.***

Article 16 Motion: The Finance Committee makes a motion to transfer from free cash \$25,000.00 for building improvement at the Old Meeting House. (Heating improvements, replacing wall board, and bringing things up to code, etc)

***Article 16 Motion approved by voice vote.***

Article 17 Motion: The Finance Committee makes a motion to transfer from free cash \$3,000.00 for building improvements at the Granville Library.(carpeting)

***Article 17 Motion approved by voice vote.***

Article 18 Motion: The Finance Committee makes a motion to transfer from free cash \$25,000.00 to remove the house at 10 Ripley Road, being the same property purchased by the town of Granville , property being 2 acres more or less and found in Book 19894, page 379hampden Registry of Deeds and on Granville Assessor Map: Map 27, Block 54, Lot 0.

Brian Falcetti asked, "Will this be done by the Town Crew?"

Superintendent of Public Works Doug Roberts said it depends on whether testing identifies asbestos or other issues. We may have to hire someone to haul it away.

***Article 18 Motion approved by voice vote.***

Article 19 Motion: The Finance Committee makes a motion to transfer from free cash \$87,649.00 to be used to lower the tax rate.

***Article 19 Motion approved by voice vote.***

Article 20 Motion: The Community Preservation Committee makes a motion that the Town appropriate or reserve from the Community Preservation Act annual revenues the amounts recommended by the Community Preservation Committee for qualified preservation projects, committee administrative expenses and other expenses for the fiscal year 2015, with each item to be considered a separate appropriation:

Reserves:

From FY 2014 revenues for Historic Preservation Reserve	\$2,065.00
From FY 2014 revenues for Community Housing Reserves	\$2,065.00
From FY 2014 revenues for Open Space Reserves	\$2,065.00
From FY 2014 revenues for undesignated reserves	\$14,450.00

Appropriations:

From FY 2014 revenues for committee administrative expenses	\$600.00
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From Undesignated Reserve.

"So moved," by Richard Woodger, "Seconded," by Leon Ripley.

***Article 20 Motion approved by voice vote.***

Article 21 Motion; The Community Preservation Committee makes a motion to appropriate or reserve from Community Preservation Fund Undesignated Reserve sub-account, the amount of \$2,000.00 to the Granville Board of selectmen. These funds are to be used for the expenses related to the stabilization and preservation of documents and other items stored in the Historical

Room of the Granville public Library as outlined in the CPA grant application filed in January 2014.

“So moved,” by Richard Woodger; “Seconded,” by Brian Falcetti.

***Article 21 Motion approved by voice vote.***

Article 22 MOTION: The Community Preservation committee makes a motion to appropriate or reserve from Community Preservation Fund Undesignated Reserve sub-account the amount of \$10,000.00 to the Granville Board of Selectmen. These funds are to be used for additional expenses related to the installation of a Walkway on the town Green as outlined in the CPA grant applications filed March 2014.

“So moved,” by Richard Woodger; “Seconded,” Leon Ripley.

***Article 22 Motion approved by voice vote.***

Mr. Pierce made some announcements.

The Annual Memorial Day service will be held on Sunday, May 25 at noon on the Granville Green.

There are refreshments available in the cafeteria after the meeting.

Safe Driving Class, “Stop.Shifting Gears” for drivers 55 +, May 19.2014 at 1:00 PM at the Town Hall. Reservations by May 14. Call 357-8761.

Police Department E-mail and text, MIXLE, is now available.

May 18, at 12 noon, the Cultural Council presents Steve Henderson, a one act play.”Mabel and Jerry” written and edited by Steve Henderson

May 21, at 6:30 PM, Elizabeth Wood will give a German immigrant presentation at Noble & Cooley Museum.

Brian Falcetti said he is still interested in the west Granville School. Richard Woodger said the Selectboard would try to discuss it soon.

The moderator asked for a motion to adjourn.

“So moved,” by Pat Turner; “Seconded,” by Ted Sussmann.

The Annual Town Meeting was adjourned at 7:52 PM.

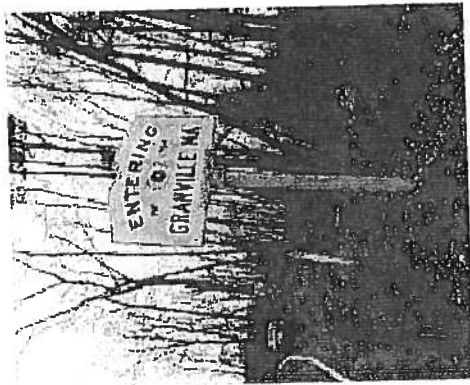
Respectfully submitted,

***Ann Sussmann***

Town Clerk

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# SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT



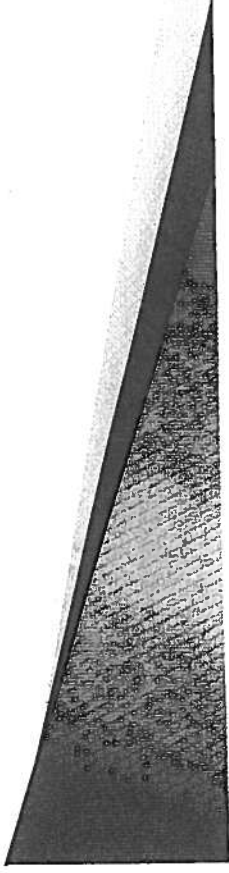
**PROPOSED FY2015 BUDGET  
ANNUAL TOWN MEETING  
MAY 2014**

# FISCAL YEAR 2015 BUDGET PROPOSAL

- ▶ Proposed budget is based on the assumption of level service
  - Maintains current class sizes
  - Maintains current educational programs
  - Maintains commitments to special education students
  - Maintains our participation in the Lower Pioneer Valley Educational Collaborative
  - Includes debt service payments for initial long term financing of District share of building project costs

# PRIMARY CHARACTERISTICS OF THE PROPOSAL

- ▶ Chapter 70 aid is leveling off
- ▶ Incorporates State “target share” increases
- ▶ Incorporates assumptions regarding decreases in Federal grant funding
- ▶ Minor staffing reductions likely for first time in several years
- ▶ Due to building project costs (debt service), District attempting to limit discretionary assessments to member towns
- ▶ Lowers capital borrowing consistent with revised building project costs



# ENROLLMENT HISTORY & FY 2015 PROJECTION

<u>FISCAL YEAR</u>	<u>WES</u>	<u>GVS</u>	<u>PMMS</u>	<u>STRHS</u>	<u>DISTRICT TOTAL</u>	<u>CHANGE</u>	<u>% CHANGE</u>
2006	731	-	573	628	1,932	15	0.78%
2007	723	-	577	617	1,917	(15)	-0.78%
2008	715	-	582	599	1,896	(21)	-1.10%
2009	652	-	598	581	1,831	(65)	-3.43%
2010	644	-	581	572	1,797	(34)	-1.86%
2011	612	-	570	552	1,734	(63)	-3.51%
2012	573	-	550	541	1,664	(70)	-4.04%
2013	521	129	492	514	1,656	(8)	-0.48%
2014	431	133	460	511	1,535	(121)	-7.31%
2015	402	128	432	524	1,486	(49)	-3.19%

# HISTORICAL ASSESSMENT INFO

## SOUTHWICK

## TOLLAND

## GRANVILLE

FISCAL YEAR	ASSESSMENT	\$ INCREASE	% INCREASE	ASSESSMENT	\$ INCREASE	% INCREASE	ASSESSMENT	\$ INCREASE	% INCREASE
2006	\$6,451,499	\$415,163	6.88%	\$244,236	\$5,400	2.26%			
2007	\$6,966,429	\$514,930	7.98%	* \$283,246	\$39,010	15.97%			
2008	\$7,593,266	\$626,837	9.00%	\$311,330	\$28,084	9.92%			
2009	\$8,048,274	\$455,008	5.99%	* \$336,691	\$25,361	8.15%			
2010	\$8,120,196	\$71,922	0.89%	\$348,619	\$11,928	3.54%			
2011	\$8,109,414	-\$10,782	-0.13%	\$359,401	\$10,782	3.09%			
2012	\$8,215,316	\$105,902	1.31%	\$383,014	\$23,613	6.57%	\$1,505,814	-	-
2013	\$8,420,696	\$205,380	2.50%	\$388,757	\$5,743	1.50%	\$1,552,744	\$46,930	3.12%
2014	\$8,729,654	\$308,958	3.67%	\$415,329	\$26,572	6.84%	\$1,582,958	\$30,214	1.95%
2015	\$9,041,375	\$311,721	3.57%	\$427,039	\$11,710	2.82%			

\*Extra allocations beyond assessment from Town of Southwick & Tolland

2007 for FY2009: FY2009 for

10000

# FY2015 CAPITAL IMPROVEMENT PLAN

Technology 100,000

Transportation Vehicles 200,000

Equipment 50,000

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Total \$350,000

# FY 2013 EXPENDITURES PER PUPIL - COMPARATIVE DISTRICTS

Massachusetts Department of Elementary and Secondary Education

Per Pupil Expenditures in Massachusetts School Districts, FY13

-----313 of 324 operating districts have valid data to date -----

district	Expenditures Per Pupil Within The District-----														--expenditures per pupil--	
	total	at the district	tuitioned	total	admini-	instruc-	classroom &	other	profes-	instruc'n'l guidance,	operations insurance,	retirement	within the	outside	total	expenditures
	fte pupils	district	out of dist	pupils	stration	leadership	specialist teachers	teaching services	elopment	equip & tech	pupil services	and maintenanc e	district	the district	expenditures	per pupil
ABINGTON	2,052	86	2,138	467	544	4,275	837	177	462	375	1,015	711	1,861	10,724	41,086	25,533,004
BELLINGHAM	2,434	125	2,559	299	675	4,814	1,041	147	271	300	1,244	1,247	1,674	11,713	22,049	31,267,797
EAST BRIDGEWATER	2,253	69	2,323	430	537	3,835	775	50	168	321	984	598	1,771	9,469	40,103	24,118,755
LEICESTER	1,689	138	1,826	480	586	4,624	683	127	128	328	1,167	907	1,560	10,589	26,566	21,533,122
MAYNARD	1,340	90	1,430	752	1,129	4,891	1,405	326	190	505	1,104	1,008	2,784	14,094	17,778	20,489,507
MILLBURY	1,758	47	1,806	354	719	5,267	978	138	245	383	1,224	1,289	2,501	13,099	40,758	24,959,191
ASHBURNHAM WESTMINSTER	2,270	73	2,343	389	750	4,402	1,187	121	340	321	1,673	1,018	1,519	11,719	29,280	28,745,760
BLACKSTONE MILLVILLE	1,873	98	1,970	320	737	4,572	817	31	32	318	1,363	998	1,785	10,974	24,426	22,932,510
MONOMOY	1,894	269	2,164	782	1,065	6,580	1,669	90	476	504	1,181	1,348	2,586	16,280	12,179	34,116,979
SOUTHWICK-TOLLAND-GRANVILLE	1,744	118	1,863	345	894	4,908	857	207	233	507	1,270	747	1,291	11,259	23,432	22,408,669
	2,814	249	3,063	481	727	5,466	902	203	279	314	1,263	1,008	2,480	13,124	17,147	41,202,013

**SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT**  
**FISCAL YEAR 2015 LINE ITEM BUDGET**

as adopted by School Committee on 3/18/2014

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
<b><u>General Administration</u></b>				
01000-5300-01-001-00-9-9-00	GEN SCH COMM NEGOTIATOR	\$8,178	\$6,150	\$6,500
01000-5300-02-001-00-9-9-00	GEN SCH COMM LEGAL/LAW	\$52,983	\$30,000	\$30,000
01000-5300-03-001-00-9-9-00	GEN SCH COMM AUDITOR	\$22,900	\$23,000	\$24,000
01000-5300-04-001-00-9-9-00	GEN SCH COMM FIN ADV/BOND FEES	\$0	\$3,200	\$3,200
01000-5300-05-001-00-9-9-00	GEN SCH COMM AUDITING SERVICES	\$4,000	\$7,000	\$7,500
01000-5300-08-001-00-9-9-00	GEN STATE CONF. EXPENSE	\$994	\$1,500	\$1,500
01000-5300-10-001-00-9-9-00	GEN SCHOOL COMMITTEE STIPENDS	\$3,100	\$2,400	\$3,100
01000-5300-11-001-00-9-9-00	GEN TOLLAND MEMBER EXPENSES	\$0	\$700	\$0
01000-5300-25-001-00-9-9-00	GEN SCH COMM MEDICAID PROC EXP	\$4,991	\$4,500	\$4,600
01000-5300-26-001-00-9-9-00	GEN SCH COMM UNEMP. TAX CONSULT	\$2,665	\$2,700	\$2,700
01000-5300-31-001-00-9-9-00	GEN SCH COMM MISC.	\$274	\$1,600	\$1,600
01000-5300-32-001-00-9-9-00	GEN TSA COMPLIANCE	\$928	\$1,500	\$1,500
01000-5341-00-001-00-9-9-00	GEN PUBLIC AFFAIRS EXPENSES	\$0	\$1,500	\$1,500
01000-5345-00-001-00-9-9-00	GEN ADVERTISING	\$10,480	\$10,000	\$8,000
01000-5380-00-001-00-9-9-00	GEN ADM CONSULTANT SERVICES	\$0	\$5,000	\$2,500
01000-5514-00-001-00-9-9-00	GEN FEE REFUNDS	\$0	\$0	\$0
01000-5730-01-001-00-9-9-00	GEN MASC MEMBERSHIP	\$4,528	\$4,600	\$5,000
01000-5730-02-001-00-9-9-00	GEN MARS MEMBERSHIP	\$750	\$750	\$800
01000-5111-10-002-00-9-9-00	P/R GEN SUPT OF SCHOOL-SALARY	\$130,421	\$134,343	\$140,000
01000-5111-11-002-00-9-9-00	P/R GEN ASST. TO SUPT OF SCH	\$96,900	\$96,900	\$102,792
01000-5111-30-002-00-9-9-00	P/R GEN ADMINISTRATIVE SALARIE	\$254,496	\$263,998	\$268,193
01000-5190-21-002-00-9-9-00	P/R GEN ADM OFFICE SUPT TRAVEL	\$0	\$0	\$0
01000-5190-22-002-00-9-9-00	P/R GEN ADM OFF A'SUPT/BUS TRV	\$0	\$1,100	\$1,100
01000-5240-02-002-00-9-9-00	GEN EQUIP MAINT ADM. OFF. GEN.	\$1,719	\$2,000	\$2,000
01000-5240-17-002-00-9-9-00	GEN EQUIP MAINT COPIER	\$2,488	\$3,200	\$2,300
01000-5240-18-002-00-9-9-00	GEN EQUIP MAINT COMP	\$23,648	\$29,400	\$25,000

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5300-12-002-00-9-9-00	GEN GROUP PURCHASE FEES	\$900	\$1,500	\$1,500
01000-5300-15-002-00-9-9-00	GEN CHECKING CHARGES	\$2,956	\$2,000	\$3,250
01000-5342-00-002-00-9-9-00	GEN ADM OFFICE POSTAGE	\$4,154	\$4,000	\$4,250
01000-5343-00-002-00-9-9-00	GEN ADM OFFICE TELEPHONE	\$4,708	\$4,000	\$4,500
01000-5344-00-002-00-9-9-00	GEN ADM OFFICE PRINTING	\$1,218	\$1,600	\$1,600
01000-5345-00-002-00-9-9-00	GEN ADM OFF LEGAL ADS/JOB POST	\$0	\$0	\$2,000
01000-5420-01-002-00-9-9-00	GEN ADM OFFICE SUPPLIES	\$5,577	\$3,500	\$4,000
01000-5420-02-002-00-9-9-00	GEN ADM OFFICE COPIER SUPPLIES	\$1,654	\$2,200	\$2,200
01000-5670-10-002-00-9-9-00	GEN ADM OFFICE STAFF TRAINING	\$45	\$300	\$300
01000-5710-03-002-00-9-9-00	GEN ADM OFFICE STAFF TRAVEL	\$664	\$600	\$600
01000-5710-04-002-00-9-9-00	GEN ADM TREASURER TRAVEL	\$0	\$300	\$500
01000-5730-03-002-00-9-9-00	GEN ADM OFFICE PUBLICATIONS	\$285	\$400	\$400
01000-5730-04-002-00-9-9-00	GEN ADM OFFICE SUPT CONFERENCE	\$775	\$2,000	\$2,000
01000-5730-05-002-00-9-9-00	GEN ADM OFFICE SUPT MEMBERSHIP	\$2,195	\$2,000	\$2,200
01000-5730-06-002-00-9-9-00	GEN ADM ASST SUPT/BUS CONF	\$1,070	\$1,000	\$1,000
01000-5730-07-002-00-9-9-00	GEN ADM ASST/SUPT BUS MEMB	\$411	\$500	\$500
01000-5730-08-002-00-9-9-00	GEN ADM OFF TREASURER CONFEREN	\$0	\$300	\$300
01000-5111-00-050-00-9-9-00	P/R GEN COMP NET TECH	\$0	\$102,000	\$104,100
01000-5300-00-050-00-9-9-00	GEN INTERNET SERV PROVIDER	\$0	\$0	\$13,500
01000-5111-12-117-00-9-9-00	P/R GEN ADM COMPUTER COOR	\$73,564	\$76,500	\$76,500
01000-5111-13-117-00-9-9-00	P/R GEN ADM CUR.,INST.& GRANT	\$167,667	\$198,804	\$151,000
01000-5240-32-117-00-9-9-00	GEN ADM MAINT INFO NETWORK	\$38,135	\$27,000	\$27,000
01000-5511-00-117-00-9-9-00	GEN ADMIN TEACHING SUPPLIES	\$0	\$1,000	\$1,000
01000-5320-04-133-10-3-9-00	GEN TUITION - GR 1-8	\$0	\$0	\$0
01000-5320-05-133-10-5-9-00	GEN TUITION - VOCATIONAL	\$406,410	\$425,000	\$569,300
01000-5320-05-133-10-9-9-00	SCHOOL CHOICE TUITION OUT	\$375,108	\$350,000	\$350,000
01000-5320-06-133-10-5-9-00	GEN TUITION - COLLABORATIVE	\$726,597	\$737,451	\$624,105
01000-5190-05-210-00-9-9-00	P/R GEN ATTENDANCE SALARY	\$0	\$0	\$0
01000-5190-20-210-00-9-9-00	P/R GEN SUBSTITUTE CALLER	\$5,500	\$5,500	\$5,610
01000-5343-00-210-00-9-9-00	GEN SUB CALLER TELEPHONE	\$306	\$480	\$500
01000-5112-00-230-10-9-9-00	P/R GEN NURSE LIAISON	\$875	\$2,500	\$2,500
01000-5123-00-230-10-9-9-00	P/R GEN HEALTH SUBS	\$435	\$1,000	\$1,000
01000-5240-18-230-10-9-9-00	GEN HEALTH COMPUTER MAINT.	\$2,346	\$2,300	\$2,300
01000-5300-15-230-10-9-9-00	GEN SCHOOL PHYSICIAN	\$1,295	\$1,500	\$1,500

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5300-16-230-10-9-9-00	GEN DENTAL SURVEY	\$0	\$100	\$0
01000-5500-00-230-10-9-9-00	GEN HEALTH SUPPLIES	\$7,187	\$5,000	\$5,000
01000-5710-00-230-10-9-9-00	GEN NURSE LEADER TRAVEL	\$0	\$225	\$225
01000-5190-07-290-10-9-9-00	P/R 504 COORDINATOR	\$0	\$0	\$11,000
01000-5112-20-310-00-9-9-00	P/R GEN CURRICULUM DIRECTOR	\$0	\$0	\$0
01000-5123-10-310-00-9-9-00	P/R PROF DEV SUBS	\$4,600	\$13,000	\$9,000
01000-5123-11-310-00-9-9-00	P/R SUMMER WORKSHOP	\$3,425	\$3,750	\$3,750
01000-5190-08-310-00-9-9-00	P/R - CURRICULUM COORDINATORS	\$637	\$4,161	\$0
01000-5190-21-310-00-9-9-00	P/R PROF. DEV. PROGRAMS	\$21,963	\$8,000	\$13,000
01000-5190-27-310-00-9-9-00	P/R CURR. DEVELOPMENT	\$75	\$800	\$800
01000-5240-18-310-00-9-9-00	GEN EQUIP. MAINT. COMPUTERS	\$13,450	\$11,800	\$12,000
01000-5420-01-310-00-9-9-00	GEN CURRICULUM MAT/SUPPLIES	\$2,915	\$4,731	\$5,000
01000-5512-01-310-00-9-9-00	GEN NEW CURRICULUM TEXTBOOKS	\$17,528	\$20,000	\$20,000
01000-5513-00-310-00-9-9-00	GEN TESTING ASSESSMENT	\$14,480	\$5,000	\$5,000
01000-5670-09-310-00-9-9-00	GEN TUITION REIMBURSEMENT	\$4,570	\$10,000	\$10,000
01000-5670-11-310-00-9-9-00	GEN EDUC IMPROVE/TRAV STAFF AD	\$1,796	\$6,000	\$6,000
01000-5670-13-310-00-9-9-00	GEN CURR DIR. PROG & INSTRUCT	\$3,593	\$6,000	\$6,000
01000-5670-14-310-00-9-9-00	GEN SUMMER WORKSHOPS	\$0	\$0	\$0
01000-5670-15-310-00-9-9-00	GEN CURR. DEVELOPMENT NON P/R	\$4,909	\$2,500	\$2,500
01000-5730-09-310-00-9-9-00	GEN EDUC LPVEC PROF.DEV.	\$180	\$4,250	\$4,250
01000-5730-27-310-00-9-9-00	GEN EDUC MENTORING PROGRAM	\$322	\$500	\$500
01000-5111-60-420-00-9-9-00	P/R GEN MAINTENANCE SALARIES	\$193,359	\$195,932	\$197,312
01000-5121-60-420-00-9-9-00	P/R GEN MAINT PART TIME SALARY	\$2,016	\$3,200	\$3,200
01000-5121-70-420-00-9-9-00	P/R GEN MAINTENANCE SUBS	\$0	\$500	\$500
01000-5130-60-420-00-9-9-00	P/R GEN MAINT. OVERTIME	\$2,432	\$3,700	\$3,700
01000-5240-04-420-00-9-9-00	GEN EQUIP REPAIR TRACTOR	\$2,152	\$2,000	\$2,500
01000-5240-05-420-00-9-9-00	GEN EQUIP REPAIR LAWNMOW	\$877	\$500	\$500
01000-5240-06-420-00-9-9-00	GEN GRNDS EQUIP REP SMALL TOOL	\$419	\$500	\$500
01000-5240-07-420-00-9-9-00	GEN GLASS	\$790	\$2,000	\$1,500
01000-5240-08-420-00-9-9-00	GEN HVAC MAINT	\$600	\$5,000	\$5,000
01000-5240-09-420-00-9-9-00	GEN PLUMB & STEAM TRAPS	\$1,882	\$7,500	\$7,500
01000-5240-10-420-00-9-9-00	GEN ELECTRICAL MAINTENANCE	\$6,174	\$20,000	\$15,000
01000-5240-11-420-00-9-9-00	GEN HEATING CONTROLS	\$596	\$6,000	\$6,000
01000-5240-12-420-00-9-9-00	GEN EMS MAINTENANCE CONTRACT	\$17,140	\$20,000	\$18,000

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5240-13-420-00-9-9-00	GEN TRUCK & VAN MAINTENANCE	\$0	\$500	\$1,500
01000-5240-14-420-00-9-9-00	GEN ASBESTOS REMOVAL PLAN	\$0	\$2,000	\$500
01000-5240-15-420-00-9-9-00	GEN FIRE ALARM & SECURITY	\$3,187	\$6,000	\$6,000
01000-5240-21-420-00-9-9-00	GEN KITCHEN EQUIP MAINT	\$0	\$1,000	\$1,000
01000-5240-30-420-00-9-9-00	HAZARDOUS WASTE REMOVAL	\$0	\$1,000	\$1,000
01000-5240-32-420-00-9-9-00	GEN IPM PEST CONTROL	\$6,815	\$6,000	\$6,000
01000-5240-32-420-00-9-9-00	GEN SERVICE/RENTALS MAINTENANC	\$9,490	\$5,000	\$5,000
01000-5270-04-420-00-9-9-00	GEN SEPTIC TANK CLEANING	\$7,781	\$10,000	\$22,500
01000-5300-30-420-00-9-9-00	GEN PAINTING	\$284	\$2,000	\$1,000
01000-5420-02-420-00-9-9-00	GEN MAINT SUP/MAINT GENERAL	\$14,211	\$16,000	\$16,000
01000-5430-01-420-00-9-9-00	GEN GROUNDS GEN SUPPLIES	\$7,078	\$10,000	\$10,000
01000-5460-01-420-00-9-9-00	GEN FERTILIZER	\$9,392	\$10,000	\$10,000
01000-5460-02-420-00-9-9-00	GEN FENCING	\$0	\$1,000	\$1,000
01000-5460-07-420-00-9-9-00	GEN HARDTOPPING/SEALING REPAIR	\$3,186	\$3,000	\$5,000
01000-5460-08-420-00-9-9-00	GEN SNOW PLOW/SANDING	\$27,498	\$25,250	\$26,000
01000-5460-10-420-00-9-9-00	GEN RESEEDING	\$920	\$1,000	\$1,000
01000-5460-11-420-00-9-9-00	GEN SWEEPING	\$3,595	\$3,400	\$3,750
01000-5460-12-420-00-9-9-00	GEN CATCH BASIN CLEANING	\$0	\$700	\$700
01000-5460-13-420-00-9-9-00	P/R METCO TRANSPORTATION OFFSET	\$0	\$0	\$0
01000-5100-11-510-00-9-9-00	P/R GEN TRANSPORTATION SALARIE	\$511,517	\$500,731	\$544,904
01000-5111-50-510-00-9-9-00	P/R GEN TRANSPORTATION SALARIE	\$0	\$0	\$0
01000-5111-50-510-00-9-9-00	P/R GEN TRANSPORTATION SALARIE	\$51,895	\$55,000	\$58,000
01000-5121-50-510-00-9-9-00	P/R GEN TRANSPORTATION SUBS	\$5,986	\$5,000	\$5,000
01000-5130-10-510-00-9-9-00	P/R GEN FIELD TRIPS	\$14,927	\$15,000	\$17,000
01000-5130-30-510-00-9-9-00	P/R GEN ATHLETIC TRIPS HS/MS	\$275	\$1,000	\$1,000
01000-5130-40-510-00-9-9-00	P/R GEN TRAINING	\$0	\$0	\$0
01000-5130-41-510-00-9-9-00	P/R OFFSET GENERAL TRAINING	\$1,913	\$5,000	\$5,000
01000-5130-55-510-00-9-9-00	P/R GEN OVERTIME	\$1,013	\$10,000	\$10,000
01000-5240-03-510-00-9-9-00	GEN TRANSPORTATION REPAIRS	(\$2,440)	\$0	\$0
01000-5240-04-510-00-9-9-00	OFFSET GEN. TRANS.GRANVILLE	\$4,447	\$4,000	\$5,000
01000-5300-15-510-00-9-9-00	GEN TRANS. DOT DRUG TESTING	\$36,192	\$13,500	\$15,000
01000-5330-00-510-00-9-9-00	GEN TRANS. CONTRACTED	\$24,023	\$21,500	\$22,000
01000-5343-00-510-00-9-9-00	GEN TRANS. UTILITIES	\$29,228	\$29,750	\$29,750
01000-5460-01-510-00-9-9-00	GEN TRANS.GAR.& GROUNDS MAINT	\$121,435	\$135,000	\$140,000
01000-5480-01-510-00-9-9-00	GEN GASOLINE/DIESEL			

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5480-02-510-00-9-9-00	GEN OIL & GREASE	\$2,122	\$4,500	\$4,500
01000-5480-03-510-00-9-9-00	GEN TIRES	\$7,376	\$12,000	\$12,500
01000-5480-04-510-00-9-9-00	GEN SUPPLIES - AUTO	\$33,403	\$38,000	\$38,000
01000-5480-05-510-00-9-9-00	GEN TRAINING SUPPLIES/REIMB	\$2,535	\$1,000	\$1,000
01000-5480-06-510-00-9-9-00	GEN VEHICLE INSPECTIONS	\$0	\$0	\$1,000
01000-5580-01-510-00-9-9-00	GEN SUP. & SERVICES SECONDARY	\$10,161	\$14,000	\$14,000
01000-5710-06-510-00-9-9-00	GEN TRAVEL/TOLLS	\$1,895	\$1,200	\$2,000
01000-5740-01-510-00-9-9-00	GEN AUTO INSURANCE	\$42,838	\$38,000	\$45,000
01000-5740-11-510-00-9-9-00	METCO TRANSPORTATION OFFSET	(\$58,961)	(\$53,671)	(\$53,000)
01000-5300-00-610-00-9-9-00	GEN FSA PLAN ADMIN FEES	\$0	\$0	\$1,000
01000-5670-01-610-00-9-9-00	GEN HAMPDEN COUNTY RETIREMENT	\$665,735	\$764,159	\$750,007
01000-5670-02-610-00-9-9-00	GEN HEALTH INSURANCE	\$1,293,263	\$1,373,653	\$1,442,335
01000-5670-03-610-00-9-9-00	GEN LIFE INSURANCE	\$6,191	\$7,500	\$7,500
01000-5670-04-610-00-9-9-00	GEN MEDICARE	\$194,943	\$210,000	\$225,000
01000-5670-05-610-00-9-9-00	GEN MEDICARE PART B SURCHARGE	\$23,076	\$24,000	\$24,000
01000-5670-06-610-00-9-9-00	GEN UNEMPLOYMENT INSURANCE	\$37,157	\$55,000	\$79,000
01000-5670-07-610-00-9-9-00	GEN WORKMAN'S COMPENSATION	\$56,677	\$62,500	\$73,500
01000-5670-08-610-00-9-9-00	GEN DENTAL INSURANCE	\$108,303	\$117,420	\$114,000
01000-5671-02-610-00-9-9-00	GEN HEALTH PRIOR YR EXP	\$0	\$0	\$0
01000-5671-03-610-00-9-9-00	GEN LIFE PRIOR YR EXP	\$0	\$0	\$0
01000-5671-08-610-00-9-9-00	GEN DENTAL PRIOR YR EXP	\$0	\$0	\$0
01000-5740-04-610-00-9-9-00	GEN TREASURER/EMPLOYEE BONDING	\$435	\$450	\$450
01000-5740-06-610-00-9-9-00	GEN PROPERTY LIABILITY INSURANCE	\$59,310	\$63,500	\$20,000
01000-5740-08-610-00-9-9-00	GEN OPEB LIAB TRUST FUND CONTRIB	\$0	\$10,000	\$10,000
01000-5910-02-640-00-9-9-00	GEN DEBT L.T. PRIN. CIP FY10	\$60,000	\$60,000	\$60,000
01000-5910-03-640-00-9-9-00	GEN L.T. PRIN. CIP FY12	\$74,158	\$73,600	\$73,600
01000-5910-04-640-00-9-9-00	GEN L.T. PRIN. FY09	\$120,000	\$120,000	\$0
01000-5910-05-640-00-9-9-00	GEN L.T. PRIN. GRN BUS LOAN	\$19,000	\$19,000	\$19,000
01000-5910-07-640-00-9-9-00	GEN L.T. PRIN. CIP FY14	\$120,000	\$0	\$70,000
01000-5910-08-640-00-9-9-00	GEN L.T. PRIN. CIP FY11	\$58,700	\$58,700	\$58,700
01000-5910-09-640-00-9-9-00	GEN L.T. PRIN. CIP FY13	\$0	\$70,000	\$70,000
01000-5910-10-640-00-9-9-00	GEN L.T. PRIN CIP FY07	\$0	\$0	\$0
01000-5910-15-640-00-9-9-00	GEN L.T. PRIN MSBA PROJECT	\$0	\$460,000	\$465,000
01000-5915-01-640-00-9-9-00	GEN L.T. INT. CIP FY05	\$0	\$0	\$0

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5915-02-640-00-9-9-00	GEN L.T. INT. CIP FY13	\$2,625	\$4,725	\$3,675
01000-5915-03-640-00-9-9-00	GEN L.T. INT. CIP FY12	\$7,924	\$6,330	\$4,748
01000-5915-04-640-00-9-9-00	GEN L.T. INT. CIP FY 14	\$2,460	\$0	\$6,965
01000-5915-05-640-00-9-9-00	GEN L.T. INT. GRN BUS LOAN	\$1,824	\$1,216	\$608
01000-5915-06-640-00-9-9-00	GEN L.T. INT. CIP FY09	\$4,920	\$2,460	\$0
01000-5915-07-640-00-9-9-00	GEN L.T. INT. CIP FY10	\$7,710	\$3,150	\$1,050
01000-5915-08-640-00-9-9-00	GEN L.T.INT.MSBA BAN	\$3,182	\$9,972	\$0
01000-5915-09-640-00-9-9-00	GEN L.T. INT. CIP FY11	\$6,574	\$4,696	\$2,818
01000-5915-10-640-00-9-9-00	GEN L.T. INT. CIP FY07	\$0	\$0	\$0
01000-5915-15-640-00-9-9-00	GEN.L.T. INT. MSBA PROJECT	\$0	\$746,106	\$736,907
01000-5925-01-640-00-9-9-00	GEN SHORT TERM NOTES	\$0	\$0	\$0
01000-5950-01-640-00-9-9-00	GEN SHORT TERM AMT. NOTES INT.	\$82	\$800	\$625
01000-5190-17-650-00-9-9-00	P/R GEN SALARY RESERVE	\$0	\$401,402	\$210,000
	<b>Total</b>	<b>\$6,650,825</b>	<b>\$8,651,624</b>	<b>\$8,547,729</b>
<b>Woodland Elementary School</b>				
01000-5111-20-003-10-3-2-00	P/R WD PRINCIPAL/V PRIN SALARI	\$181,559	\$181,559	\$184,484
01000-5111-30-003-10-3-2-00	P/R WD CLERICAL SALARIES	\$77,726	\$75,941	\$76,595
01000-5121-30-003-10-3-2-00	P/R WD CLERICAL SUBS	\$237	\$0	\$0
01000-5240-02-003-10-3-2-00	WD EQUIP MAINT GENERAL	\$519	\$600	\$600
01000-5240-17-003-10-3-2-00	WD EQUIP MAINT COPIER	\$3,183	\$3,800	\$2,300
01000-5240-18-003-10-3-2-00	WD EQUIP MAINT COMPUTERS	\$1,168	\$1,800	\$3,000
01000-5342-00-003-10-3-2-00	WD POSTAGE	\$1,800	\$1,800	\$1,800
01000-5343-00-003-10-3-2-00	WD TELEPHONE	\$2,032	\$2,400	\$2,400
01000-5344-00-003-10-3-2-00	WD PRINTING	\$2,960	\$3,200	\$3,200
01000-5420-01-003-10-3-2-00	WD OFFICE SUPPLIES	\$674	\$800	\$800
01000-5420-02-003-10-3-2-00	WD COPIER SUPPLIES	\$2,494	\$3,300	\$3,300
01000-5710-13-003-10-3-2-00	WD PRINC. TRAVEL	\$1,113	\$2,670	\$2,670
01000-5710-16-003-10-3-2-00	WD ASST.PRINC TRAVEL	\$742	\$1,525	\$1,525
01000-5730-03-003-10-3-2-00	WD OFFICE PUBLICATIONS	\$0	\$300	\$0
01000-5730-14-003-10-3-2-00	WD NAESP MEMBERSHIP	\$0	\$500	\$500
01000-5113-10-100-10-2-2-00	P/R WD KINDERGARTEN TEACHERS	\$210,287	\$228,127	\$190,533
01000-5113-20-100-10-2-2-00	P/R WD KINDERGARTEN AIDES	\$66,260	\$70,214	\$69,063
01000-5123-10-100-10-2-2-00	P/R WD KINDERGARTEN SUBS	\$6,142	\$3,500	\$3,500

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5123-20-100-10-2-2-00	P/R WD KIND AIDE SUBS	\$2,889	\$2,000	\$2,000
01000-5210-00-100-10-2-2-00	WD KINDERGARTEN UTILITIES	\$0	\$0	\$0
01000-5270-00-100-10-2-2-00	WD KINDERGARTEN RENT	\$0	\$0	\$0
01000-5511-00-100-10-1-2-00	WD PRESCHOOL SUPPLIES	\$1,316	\$1,400	\$1,200
01000-5511-01-100-10-2-2-00	WD KIND EQUIPMENT	\$336	\$700	\$700
01000-5511-02-100-10-2-2-00	WD KIND CONSUMABLE SUPPLIES	\$703	\$840	\$840
01000-5511-05-100-10-2-2-00	WD KIND EDUC MATERIALS	\$585	\$840	\$840
01000-5511-00-102-10-2-2-00	WD TEACHING SUPPLIES-MATH	\$11,225	\$14,000	\$14,000
01000-5511-00-103-10-3-2-00	WD TEACH SUP - SCIENCE	\$1,413	\$2,000	\$2,000
01000-5512-00-103-10-3-2-00	WD TEXT - SCIENCE	\$0	\$0	\$0
01000-5511-00-104-10-3-2-00	WD SUPPLIES SOCIAL STUDIES	\$1,418	\$1,500	\$1,500
01000-5511-00-106-10-3-2-00	WD TEACH SUP-ART	\$1,647	\$1,700	\$2,200
01000-5511-01-108-10-3-2-00	WD TEACH SUP. - MUSIC	\$991	\$1,400	\$1,400
01000-5511-01-109-10-3-2-00	WD TEACH SUP - P.E.	\$1,256	\$1,300	\$1,300
01000-5300-43-110-10-2-2-00	WD RR CONT CONTRACT	\$978	\$4,000	\$4,000
01000-5511-01-110-10-3-2-00	WD TEACH SUP - READING	\$488	\$500	\$500
01000-5511-00-115-10-3-2-00	WD TEACH SUP - COMP. LAB	\$1,483	\$1,500	\$1,500
01000-5511-01-115-10-3-2-00	WD TEACH SUP COMP SOFTWARE	\$2,822	\$3,600	\$3,600
01000-5113-10-116-20-3-2-00	P/R WD KEY PROG TEACH SALARY	\$70,866	\$69,966	\$72,436
01000-5511-00-116-20-3-2-00	WD KEY PROGRAM KEY SUPPLIES	\$1,532	\$2,000	\$2,000
01000-5111-12-117-10-3-2-00	P/R WD COMPUTER TECHNICIAN	\$25,000	\$0	\$0
01000-5113-10-117-10-2-2-00	P/R WD KINDERGARTEN TEACH SALLY	\$0	\$0	\$0
01000-5113-10-117-10-3-2-00	P/R WD ELEM TEACHING SALARIES	\$1,447,806	\$1,472,762	\$1,601,478
01000-5113-20-117-10-2-2-00	P/R WD KDG/ELEM AIDE SALARIES	\$0	\$0	\$0
01000-5113-20-117-10-3-2-00	P/R WD ELEMENTARY AIDE SALARIE	\$50,055	\$43,080	\$52,032
01000-5123-10-117-10-2-2-00	P/R WD KINDERGARTEN TEACH SUBS	\$0	\$0	\$0
01000-5123-10-117-10-3-2-00	P/R WD ELEM TEACHING SUBS	\$49,974	\$28,000	\$28,000
01000-5123-20-117-10-2-2-00	P/R WD KINDERGARTEN AIDE SUBS	\$0	\$0	\$0
01000-5123-20-117-10-3-2-00	P/R WD ELEMENTARY AIDE SUBS	\$1,547	\$3,600	\$3,600
01000-5190-01-117-10-3-2-00	P/R WD ELL TUTORS	\$0	\$0	\$4,000
01000-5190-08-117-10-3-2-00	P/R WD COORDINATORS	\$7,238	\$7,621	\$7,621
01000-5420-17-117-10-3-2-00	WD EQUIP MAINT EDUC COPIER	\$21,793	\$21,500	\$18,100
01000-5420-18-117-10-3-2-00	WD EQUIP MAINT EDUC COMPUTERS	\$6,294	\$9,000	\$9,000
01000-5511-01-117-10-3-2-00	WD TEACHING SUP - GENERAL	\$12,816	\$15,000	\$13,800

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5511-06-117-10-3-2-00	WD VOLUNTEER PROGRAM SUPPLIES	\$231	\$500	\$500
01000-5512-00-117-10-3-2-00	WD TEXT - GENERAL	\$219	\$500	\$500
01000-5710-01-117-10-3-2-00	WD STAFF TRAVEL	\$0	\$0	\$1,500
01000-5511-00-119-10-3-2-00	WD TEACH SUP - WRITING PROGRAM	\$2,344	\$2,900	\$2,900
01000-5511-00-132-10-3-2-00	WD LANG ART SUPPLIES	\$11,114	\$11,900	\$13,400
01000-5512-00-132-10-3-2-00	WD TEXT LANG ARTS/LITERATURE	\$3,258	\$4,000	\$4,000
01000-5113-10-220-10-3-2-00	P/R WD GUIDANCE SALARY	\$57,344	\$59,596	\$65,023
01000-5511-00-220-10-3-2-00	WD GUID. TEST & ASSESSMENT K-4	\$0	\$100	\$100
01000-5511-02-220-10-3-2-00	WD GUID GR K TO 4 SUPPLIES	\$499	\$500	\$500
01000-5111-09-230-10-3-2-00	P/R WD SCHOOL NURSE	\$58,982	\$71,471	\$73,607
01000-5112-40-230-10-3-2-00	P/R WD HEALTH SUBS	\$5,171	\$0	\$0
01000-5190-07-290-10-3-2-00	P/R WD "504" ACCOMODATIONS	\$2,035	\$2,035	\$0
01000-5240-30-290-10-3-2-00	WD "504" ACCOMODATIONS	\$1,342	\$3,500	\$3,500
01000-5670-11-310-10-3-2-00	WES PROFESSIONAL DEVELOPMENT	\$891	\$1,000	\$1,000
01000-5113-10-320-10-3-2-00	P/R WD LIBRARIAN SALARY	\$21,417	\$22,308	\$26,107
01000-5240-18-320-10-3-2-00	WD LIBRARY TECH SUPPORT	\$1,307	\$1,440	\$1,440
01000-5580-01-320-10-3-2-00	WD LIBRARY SUPPLIES	\$182	\$500	\$500
01000-5580-02-320-10-3-2-00	WD LIBRARY RESOURCES	\$3,534	\$3,800	\$3,800
01000-5850-02-320-10-3-2-00	WD COMPUTER SOFTWARE CAPITAL	\$0	\$0	\$0
01000-5580-01-330-10-3-2-00	WD A.V. CONSUMABLE SUPPLIES	\$393	\$500	\$500
01000-5580-16-330-10-3-2-00	WD AV MATERIALS	\$0	\$1,000	\$1,000
01000-5850-04-330-10-3-2-00	WD A.V. EQUIP.HARDWARE	\$885	\$1,000	\$1,000
01000-5111-70-410-10-3-2-00	P/R WD CUSTODIAL SALARIES	\$77,335	\$78,000	\$78,000
01000-5112-70-410-10-3-2-00	P/R WD PART TIME CUSTODIAL SAL	\$20,663	\$26,225	\$26,225
01000-5121-70-410-10-3-2-00	P/R WD CUSTODIAL SUBS	\$2,945	\$2,500	\$2,700
01000-5130-70-410-10-3-2-00	P/R WD CUSTODIAL OVERTIME	\$909	\$1,500	\$1,500
01000-5140-00-410-10-3-2-00	P/R WD CUST DIFF.	\$454	\$500	\$500
01000-5450-00-410-10-3-2-00	WD CUSTODIAL SUPPLIES	\$9,354	\$13,000	\$13,000
01000-5240-00-420-10-3-2-00	WD SECURITY SYS EQUIPMENT	\$0	\$750	\$1,000
01000-5240-08-420-10-3-2-00	WD HVAC MAINT	\$3,734	\$4,000	\$4,000
01000-5240-16-420-10-3-2-00	WD MAINTENANCE/BLDG GENERAL	\$14,647	\$12,000	\$12,000
01000-5240-36-420-10-3-2-00	WD MAINT - GEN EQUIPMENT	\$1,647	\$1,000	\$1,000
01000-5290-00-420-10-3-2-00	WD RUBBISH	\$4,835	\$5,000	\$5,000
01000-5210-01-430-10-3-2-00	WD HEATING	\$34,743	\$43,000	\$40,000

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5210-02-430-10-3-2-00	WD ELECTRICITY	\$68,955	\$70,000	\$70,000
01000-5230-00-430-10-3-2-00	WD WATER	\$3,508	\$3,800	\$3,800
	<b>Total</b>	<b>\$2,698,242</b>	<b>\$2,741,670</b>	<b>\$2,855,519</b>
<b><u>Granville Village School</u></b>				
01000-5111-20-006-10-6-6-00	P/R GVS PRINCIPAL SALARY	\$76,433	\$79,000	\$81,370
01000-5111-30-006-10-6-6-00	P/R GVS CLERICAL SALARIES	\$24,345	\$24,376	\$25,342
01000-5121-30-006-10-6-6-00	P/R GVS CLERICAL SUBS	\$0	\$0	\$0
01000-5240-02-006-10-6-6-00	GVS EQUIPMENT MAINT - GENERAL	\$0	\$300	\$0
01000-5240-17-006-10-6-6-00	GVS EQUIP. MAINT. - COPIER	\$2,289	\$2,300	\$1,900
01000-5240-18-006-10-6-6-00	GVS EQUIP. MAINT-COMPUTERS	\$4,399	\$4,200	\$4,200
01000-5342-00-006-10-6-6-00	GVS OFFICE POSTAGE	\$343	\$1,000	\$1,000
01000-5343-00-006-10-6-6-00	GVS OFFICE TELEPHONE	\$883	\$2,100	\$2,100
01000-5344-00-006-10-6-6-00	GVS PRINTING	\$91	\$875	\$875
01000-5420-01-006-10-6-6-00	GVS OFFICE SUPPLIES	\$750	\$650	\$750
01000-5710-13-006-10-6-6-00	GVS PRINCIPAL TRAVEL/CONF	\$190	\$1,250	\$1,250
01000-5511-00-101-10-6-6-00	GVS TEACHING SUPPLIES ENGLISH	\$357	\$500	\$500
01000-5511-02-102-10-6-6-00	GVS TEACHING SUPPLIES MATH	\$954	\$675	\$1,000
01000-5511-00-103-10-6-6-00	GVS TEACHING SUPPLIES SCIENCE	\$757	\$800	\$800
01000-5511-02-104-10-6-6-00	GVS TEACHING SUPPLIES SOC STUDIES	\$261	\$300	\$300
01000-5511-00-106-10-6-6-00	GVS TEACHING SUPPLIES ART	\$558	\$500	\$500
01000-5511-00-108-10-6-6-00	GVS TEACHING SUPPLIES MUSIC	\$427	\$500	\$500
01000-5511-00-109-10-6-6-00	GVS TEACHING SUPPLIES PHYS ED	\$153	\$350	\$350
01000-5511-00-110-10-6-6-00	GVS TEACH SUPPLIES READING	\$197	\$860	\$1,000
01000-5512-01-110-10-6-6-00	GVS TEXTBOOKS READING	\$144	\$1,100	\$1,100
01000-5113-10-117-10-6-6-00	P/R GVS TEACHING SALARIES	\$707,775	\$661,940	\$677,441
01000-5113-10-117-10-6-6-00	P/R GVS TEACHING SALARIES	\$0	\$0	\$0
01000-5113-20-117-10-6-6-00	P/R GVS AIDES SALARIES	\$0	\$0	\$0
01000-5123-10-117-10-6-6-00	P/R GVS TEACHING SUBS	\$10,850	\$17,000	\$10,000
01000-5190-08-117-10-6-6-00	P/R GVS COORDINATORS	\$1,000	\$9,400	\$750
01000-5240-02-117-10-6-6-00	GVS EDUC. EQUIP. MAINT. - GENERAL	\$0	\$200	\$0
01000-5240-17-117-10-6-6-00	GVS EDUC EQUIP MAINT-COPIER	\$4,829	\$8,000	\$5,700
01000-5240-18-117-10-6-6-00	GVS EDUC. EQUIP MAINT-COMPUTERS	\$181	\$1,700	\$1,700
01000-5511-00-117-10-6-6-00	GVS TEACHING SUPPLIES GENERAL	\$2,974	\$5,000	\$5,000

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5511-17-117-10-6-6-00	GVS TEACH COPIER SUPPLIES	\$0	\$1,000	\$1,000
01000-5512-01-117-10-6-6-00	GVS TEXTBOOKS GENERAL	\$3,581	\$4,284	\$4,284
01000-5710-01-117-10-6-6-00	GVS STAFF TRAVEL	\$0	\$0	\$0
01000-5113-10-220-10-6-6-00	P/R GVS GUIDANCE SALARIES	\$0	\$33,626	\$34,298
01000-5111-40-230-10-6-6-00	P/R GVS SCHOOL NURSE	\$65,208	\$65,208	\$65,208
01000-5112-40-230-10-6-6-00	P/R GVS NURSE SUBS	\$0	\$0	\$0
01000-5580-05-250-10-6-6-00	GVS GRADUATION SUPPLIES	\$0	\$100	\$0
01000-5190-07-290-10-6-6-00	P/R GVS "504" ACCOMODATIONS	\$750	\$750	\$0
01000-5240-30-290-10-6-6-00	GVS 504 ACCOMODATIONS	\$0	\$0	\$500
01000-5670-11-310-10-6-6-00	GVS STAFF PROFESSIONAL DEVELOPMENT	\$2,077	\$2,300	\$2,300
01000-5113-10-320-10-6-6-00	P/R GVS LIBRARIAN SALARY	\$8,567	\$8,923	\$10,442
01000-5300-01-320-10-6-6-00	GVS LIBRARY TECH SUPPORT	\$0	\$1,100	\$1,100
01000-5580-01-320-10-6-6-00	GVS LIBRARY SUPPLIES	\$1,227	\$1,500	\$1,500
01000-5580-16-330-10-6-6-00	GVS EQUIP.MAINT-A.V. EQUIP.	\$0	\$500	\$700
01000-5111-70-410-10-6-6-00	P/R GVS CUSTODIAL SALARIES	\$68,575	\$63,007	\$59,031
01000-5121-70-410-10-6-6-00	P/R GVS CUSTODIAL SUBS	\$89	\$2,500	\$1,500
01000-5140-70-410-10-6-6-00	P/R GVS CUSTODIAN DIFF	\$0	\$0	\$200
01000-5450-00-410-10-6-6-00	GVS CUSTODIAL SUPPLIES	\$5,120	\$7,500	\$5,600
01000-5240-06-420-10-6-6-00	GVS EQUIP.MAINT. GROUND EQUIP	\$398	\$1,300	\$1,300
01000-5240-11-420-10-6-6-00	GVS HVAC EQUIPMENT MAINT.	\$8,125	\$10,000	\$7,500
01000-5240-20-420-10-6-6-00	GVS BUILDING MAINT. - GENERAL	\$4,719	\$26,200	\$14,000
01000-5240-36-420-10-6-6-00	GVS MAINT.EQUIP.MAINT. GENERAL	\$2,536	\$500	\$3,000
01000-5290-00-420-10-6-6-00	GVS TRASH REMOVAL	\$2,264	\$2,700	\$2,700
01000-5210-01-430-10-6-6-00	GVS HEATING	\$32,417	\$33,000	\$37,000
01000-5210-02-430-10-6-6-00	GVS ELECTRICITY	\$23,411	\$28,000	\$25,000
01000-5210-03-430-10-6-6-00	GVS PROPANE	\$1,044	\$1,500	\$1,500
01000-5230-00-430-10-6-6-00	GVS BLDG MAINT WELL/WATER	\$2,586	\$3,000	\$3,000
	<b>Total</b>	<b>\$1,073,836</b>	<b>\$1,123,374</b>	<b>\$1,108,091</b>
<b><u>Powder Mill Middle School</u></b>				
01000-5111-20-004-10-4-3-00	P/R PM PRINCIPAL/V PRIN SALARI	\$184,729	\$186,640	\$188,588
01000-5111-30-004-10-4-3-00	P/R PM CLERICAL SALARIES	\$84,216	\$85,382	\$85,639
01000-5121-30-004-10-4-3-00	P/R PM CLERICAL SUBS	\$36	\$600	\$600
01000-5240-02-004-10-4-3-00	PM EQUIP MAINT - GENERAL	\$606	\$1,000	\$1,000

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5240-17-004-10-4-3-00	PM EQUIP MAINT - COPIER	\$1,912	\$3,310	\$2,300
01000-5240-18-004-10-4-3-00	PM EQUIP MAINT - COMPUTERS	\$1,141	\$5,850	\$5,850
01000-5342-00-004-10-4-3-00	PM POSTAGE	\$309	\$1,600	\$1,600
01000-5343-00-004-10-4-3-00	PM TELEPHONE	\$2,019	\$2,600	\$2,600
01000-5420-01-004-10-4-3-00	PM OFFICE EXPENSES	\$914	\$1,500	\$2,500
01000-5420-02-004-10-4-3-00	PM COPIER SUPPLIES	\$1,008	\$2,400	\$2,400
01000-5710-13-004-10-4-3-00	PM PRINCIPAL TRAVEL	\$2,322	\$2,470	\$2,470
01000-5710-16-004-10-4-3-00	PM ASST.PRINC. TRAVEL	\$1,758	\$1,525	\$1,525
01000-5511-02-102-10-4-3-00	PM SUPPLIES - MATH	\$2,055	\$2,500	\$3,500
01000-5511-02-103-10-4-3-00	PM SUPPLIES - SCIENCE	\$2,221	\$2,500	\$2,500
01000-5512-00-104-10-4-3-00	PM TEXT - SOCIAL STUDIES	\$1,527	\$2,500	\$2,500
01000-5511-00-105-10-4-3-00	PM TEACH SUP - HEALTH	\$507	\$500	\$500
01000-5511-00-106-10-4-3-00	PM TEACH SUP - ART	\$2,000	\$2,000	\$4,000
01000-5511-00-108-10-4-3-00	PM TEACH SUP - MUSIC	\$36	\$250	\$250
01000-5511-00-109-10-4-3-00	PM TEACH SUP - PHY EDUC.	\$874	\$1,000	\$1,000
01000-5511-00-110-10-4-3-00	PM TEACH SUP - READING	\$1,004	\$1,000	\$1,000
01000-5512-00-110-10-4-3-00	PM TEXT REMEDIAL READING	\$2,300	\$2,300	\$2,300
01000-5511-00-113-10-4-3-00	PM TEACH SUP - WORLD LANGUAGE	\$0	\$0	\$0
01000-5240-19-114-10-4-3-00	PM SCE/TECH/ENG EQUIP MAINT	\$408	\$1,000	\$1,000
01000-5511-00-114-10-4-3-00	PM TEACH SUP - INDUSTRIAL ARTS	\$1,876	\$2,000	\$2,000
01000-5511-00-115-10-4-3-00	PM TEACH SUP - COMPUTER LAB	\$705	\$1,000	\$1,000
01000-5113-10-116-20-4-3-00	P/R PM KEY PROGRAM TEACH SALY	\$101,748	\$74,239	\$50,000
01000-5190-16-116-20-4-3-00	KEY PROGRAM MENTOR	\$0	\$0	\$0
01000-5511-00-116-20-4-3-00	PM KEY PROGRAM SUPPLIES	\$938	\$2,000	\$2,000
01000-5111-12-117-10-4-3-00	P/R PM COMPUTER TECHNICIAN	\$24,938	\$0	\$0
01000-5113-10-117-10-4-3-00	P/R PM TEACHING SALARIES	\$1,948,058	\$1,903,003	\$1,989,394
01000-5113-10-117-10-4-3-00	P/R PM TEACHING SALARIES	\$0	\$0	\$0
01000-5113-10-117-10-4-3-00	P/R PM AIDES SALARIES	\$50,595	\$51,652	\$22,909
01000-5123-10-117-10-4-3-00	P/R PM TEACHING SUBS	\$34,204	\$31,000	\$31,000
01000-5123-20-117-10-4-3-00	P/R PM AIDE SUBS	\$0	\$0	\$0
01000-5190-01-117-10-4-3-00	P/R PM ELL TUTORS	\$0	\$0	\$0
01000-5190-08-117-10-4-3-00	P/R PM COORDINATORS	\$1,387	\$1,387	\$1,387
01000-5190-09-117-10-4-3-00	P/R PM TEAM LEADERS	\$12,695	\$12,696	\$12,696
01000-5190-12-117-10-4-3-00	P/R PM ADVISORS	\$1,604	\$1,604	\$1,604

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5190-13-117-10-4-3-00	P/R PM CLUBS	\$894	\$894	\$894
01000-5240-02-117-10-4-3-00	PM EDUC EQUIP MAINT - GEN	\$0	\$0	\$0
01000-5240-17-117-10-4-3-00	PM EDUC EQUIP MAINT - COPIER	\$17,590	\$20,000	\$16,700
01000-5240-18-117-10-4-3-00	PM EDUC EQUIP MAINT - COMPUTER	\$1,196	\$3,800	\$3,800
01000-5511-00-117-10-4-3-00	PM TEACH SUP - GENERAL	\$5,174	\$5,500	\$5,500
01000-5512-00-117-10-4-3-00	PM TEXT-GENERAL	\$4,150	\$5,000	\$5,000
01000-5710-01-117-10-4-3-00	PM STAFF TRAVEL	\$0	\$0	\$0
01000-5511-00-118-10-4-3-00	PM TEACH SUP - WORLD LANGUAGE	\$3,909	\$5,000	\$3,000
01000-5511-00-120-10-4-3-00	PM TEACH SUP	\$2,206	\$1,575	\$1,575
01000-5511-00-121-10-4-3-00	PM TEACH SUP	\$1,075	\$1,575	\$1,575
01000-5511-00-122-10-4-3-00	PM TEACH SUP	\$1,187	\$1,575	\$1,575
01000-5511-00-123-10-4-3-00	PM TEACH SUP	\$1,006	\$1,575	\$1,575
01000-5511-00-124-10-4-3-00	PM TEACHING SUP	\$0	\$0	\$0
01000-5511-00-132-10-4-3-00	PM TEACH SUP-LANG.ARTS	\$12,830	\$13,000	\$13,000
01000-5512-00-135-10-4-3-00	PM TEXT - STUDY SKILLS	\$2,562	\$3,000	\$3,000
01000-5111-30-220-10-4-3-00	P/R PM GUIDANCE CLERICAL SALLY	\$18,893	\$19,483	\$19,483
01000-5113-10-220-10-4-3-00	P/R PM GUIDANCE SALARIES	\$201,885	\$170,477	\$126,984
01000-5123-10-220-10-4-3-00	P/R PM SUMMER GUIDANCE	\$5,254	\$6,117	\$6,264
01000-5420-01-220-10-4-3-00	PM GUIDANCE SUPPLIES	\$287	\$1,000	\$1,000
01000-5511-00-220-10-4-3-00	PM GUID. TESTING GR.5 TO 8	\$1,655	\$2,500	\$2,500
01000-5111-40-230-10-4-3-00	P/R PM SCHOOL NURSE	\$42,728	\$42,728	\$45,313
01000-5112-40-230-10-4-3-00	P/R PM HEALTH SUBS	\$1,711	\$0	\$0
01000-5190-10-240-10-4-3-00	P/R PM INTRAMURAL/ATH SALLY	\$647	\$647	\$647
01000-5190-11-240-10-4-3-00	P/R PM INTRAMURAL SALARIES	\$1,224	\$0	\$3,000
01000-5300-36-240-10-4-3-00	PM INTRAMURAL ACTIVITIES	\$0	\$2,300	\$2,300
01000-5190-19-250-10-4-3-00	P/R PM STUD. ACTIVITY COORD.	\$647	\$647	\$647
01000-5190-24-250-10-4-3-00	P/R PM STUDENT ACTIVITIES	\$3,703	\$5,000	\$5,000
01000-5240-26-250-10-4-3-00	PM BAND EQUIP MAINT	\$1,259	\$3,000	\$3,000
01000-5580-03-250-10-4-3-00	PM BAND & CHORUS	\$1,893	\$3,000	\$3,000
01000-5300-50-281-10-4-3-00	PM BEHAVIOR MGT./AT RISK	\$0	\$0	\$0
01000-5300-50-285-10-4-3-00	PM BEHAVIORAL MGT.CONSLT SERV	\$0	\$1,000	\$1,000
01000-5511-05-285-10-4-3-00	PM CROSSROADS SUPPLIES	\$1,042	\$1,000	\$1,000
01000-5123-08-290-10-4-3-00	P/R PM 504 TUTOR	\$0	\$0	\$1,500
01000-5123-08-290-10-4-3-00	P/R PM 504 TUTOR	\$0	\$0	\$0

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5190-07-290-10-4-3-00	P/R PM "504" ACCOMODATIONS	\$2,036	\$2,036	\$0
01000-5240-30-290-10-4-3-00	PM "504" EQUIP.ACCOMODATIONS	\$571	\$6,500	\$1,500
01000-5670-11-310-10-4-3-00	PM PROFESSIONAL DEVELOPMENT	\$0	\$2,500	\$2,500
01000-5113-10-320-10-4-3-00	P/R PM LIBRARIAN SALARY	\$52,532	\$54,721	\$65,093
01000-5113-20-320-10-4-3-00	P/R PM LIBRARY ASST.	\$0	\$0	\$0
01000-5580-01-320-10-4-3-00	PM LIBRARY SUPPLIES	\$999	\$1,500	\$1,500
01000-5580-02-320-10-4-3-00	PM LIBRARY RESOURCES	\$1,271	\$2,000	\$4,000
01000-5580-14-320-10-4-3-00	PM LIBRARY PERIODICALS	\$89	\$400	\$0
01000-5580-01-330-10-4-3-00	PM A.V.SUPPLIES	\$2,373	\$2,500	\$1,300
01000-5111-70-410-10-4-3-00	P/R PM CUSTODIAL SALARIES	\$88,686	\$97,825	\$97,825
01000-5112-70-410-10-4-3-00	P/R PM PART TIME CUSTODIAL SAL	\$15,812	\$15,704	\$15,860
01000-5121-70-410-10-4-3-00	P/R PM CUSTODIAL SUBS	\$100	\$4,500	\$4,500
01000-5130-70-410-10-4-3-00	P/R PM OVERTIME SALARIES	\$6,750	\$4,000	\$6,500
01000-5140-00-410-10-4-3-00	P/R PM DIFFERENTIALS	\$283	\$1,000	\$500
01000-5450-00-410-10-4-3-00	PM CUSTODIAL SUPPLIES	\$13,593	\$17,000	\$17,000
01000-5240-00-420-10-4-3-00	PM SECURITY SYS EQUIPMENT	\$0	\$750	\$750
01000-5240-08-420-10-4-3-00	PM HVAC MAINT	\$5,345	\$4,000	\$5,000
01000-5240-16-420-10-4-3-00	PM BUILDING MAINT. GENERAL	\$7,528	\$15,000	\$15,000
01000-5240-20-420-10-4-3-00	PM CLOCK SYS/INTERCOM EQ MAINT	\$0	\$250	\$250
01000-5240-36-420-10-4-3-00	PM MAINT - GEN EQUIP	\$2,595	\$1,500	\$1,500
01000-5290-00-420-10-4-3-00	PM RUBBISH	\$6,782	\$7,000	\$6,000
01000-5210-01-430-10-4-3-00	PM HEATING	\$52,341	\$75,000	\$63,000
01000-5210-02-430-10-4-3-00	PM ELECTRICITY	\$65,497	\$64,000	\$60,000
01000-5230-00-430-10-4-3-00	PM WATER	\$5,134	\$8,000	\$7,000
	<b>Total</b>	<b>\$3,139,574</b>	<b>\$3,100,087</b>	<b>\$3,086,022</b>
<b><u>Southwick-Tolland Regional High School</u></b>				
01000-5111-20-005-10-5-4-00	P/R HS PRINCIPAL/V PRIN SALY	\$179,144	\$179,144	\$184,554
01000-5111-30-005-10-5-4-00	P/R HS CLERICAL SALARIES	\$87,610	\$87,633	\$87,633
01000-5121-30-005-10-5-4-00	P/R HS CLERICAL SUBS	\$0	\$1,000	\$1,000
01000-5121-35-005-10-5-4-00	P/R HS CLERK - OVERTIME	\$88	\$500	\$500
01000-5190-01-005-10-5-4-00	P/R HS STUDENT OFFICE HELP	\$0	\$0	\$0
01000-5190-42-005-10-5-4-00	P/R HS ACCREDITATION	\$0	\$0	\$6,000
01000-5240-02-005-10-5-4-00	HS EQUIP MAINT OFFICE MACHINES	\$1,361	\$2,000	\$2,000

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5240-17-005-10-5-4-00	HS EQUIP MAINT OFFICE COPIER	\$2,909	\$4,800	\$4,100
01000-5240-18-005-10-5-4-00	HS EQUIP MAINT OFF COMP	\$4,455	\$4,000	\$4,500
01000-5300-42-005-10-5-4-00	H.S. ACCREDITATION	\$39	\$7,500	\$20,745
01000-5300-48-005-10-5-4-00	HS RESTRUCTURING	\$0	\$0	\$0
01000-5342-00-005-10-5-4-00	HS POSTAGE	\$3,012	\$4,000	\$4,000
01000-5343-00-005-10-5-4-00	HS TELEPHONE	\$2,044	\$2,500	\$2,500
01000-5344-00-005-10-5-4-00	HS PRINTING	\$2,919	\$4,000	\$4,000
01000-5420-01-005-10-5-4-00	HS GENERAL OFFICE SUPPLIES	\$2,010	\$3,200	\$3,200
01000-5420-03-005-10-5-4-00	HS COMPUTER SUPPLIES	\$848	\$3,000	\$3,000
01000-5710-13-005-10-5-4-00	HS PRINC. TRAVEL	\$2,196	\$2,470	\$2,470
01000-5710-16-005-10-5-4-00	HS ASST. PRINCIPAL TRAVEL	\$475	\$1,525	\$1,525
01000-5730-09-005-10-5-4-00	HS PRIN. PROF. MEMBERSHIP	\$200	\$500	\$500
01000-5730-10-005-10-5-4-00	HS N.E. ASSOC/SCH & COLLEGE	\$3,000	\$2,915	\$2,915
01000-5730-18-005-10-5-4-00	HS MSSAA/MIAA MEMBERSHIP	\$770	\$1,000	\$1,000
01000-5730-19-005-10-5-4-00	HS N.A.S.S.P. MEMBERSHIP	\$500	\$500	\$500
01000-5730-20-005-10-5-4-00	HS A.S.C.D. MEMBERSHIP	\$183	\$300	\$300
01000-5511-00-101-10-5-4-00	HS TEACH SUPPLIES - ENGLISH	\$645	\$726	\$726
01000-5512-00-101-10-5-4-00	HS TEXT - ENGLISH	\$8,629	\$9,850	\$9,850
01000-5511-00-102-10-5-4-00	HS TEACH SUPPLIES - MATHEMATIC	\$876	\$1,100	\$1,100
01000-5512-00-102-10-5-4-00	HS TEXT - MATHEMATICS	\$10	\$2,000	\$2,000
01000-5240-29-103-10-5-4-00	HS EQUIP MAINT - SCIENCE LAB	\$499	\$1,800	\$1,800
01000-5511-00-103-10-5-4-00	HS TEACH SUPPLIES-GEN SCIENCE	\$11,099	\$14,000	\$14,000
01000-5511-01-103-10-5-4-00	HS TEACH SUPPLIES - LIFE SCIENCE	\$554	\$2,800	\$2,800
01000-5512-00-103-10-5-4-00	HS TEXT - SCIENCE	\$2,318	\$5,000	\$5,000
01000-5511-00-104-10-5-4-00	HS TEACH SUP - SOCIAL STUDIES	\$1,820	\$1,870	\$2,035
01000-5512-00-104-10-5-4-00	HS TEXT - SOCIAL STUDIES	\$5,511	\$5,565	\$5,965
01000-5511-00-105-10-5-4-00	HS TEACH SUPPLIES - HEALTH	\$0	\$443	\$300
01000-5240-33-106-10-5-4-00	HS EQUIP MAINT - ART KILNS	\$312	\$300	\$300
01000-5511-00-106-10-5-4-00	HS TEACH SUPPLIES -ARTS/CRAFTS	\$8,338	\$8,716	\$8,716
01000-5512-00-106-10-5-4-00	HS TEXT - ARTS & CRAFTS	\$440	\$900	\$900
01000-5511-00-107-10-5-4-00	HS TEACH SUP -FOREIGN LANGUAGE	\$908	\$1,210	\$1,210
01000-5512-00-107-10-5-4-00	HS TEXT - LANGUAGE	\$2,675	\$3,850	\$3,850
01000-5240-24-108-10-5-4-00	HS EQUIP MAINT-MUSIC/PIANO TUN	\$0	\$300	\$300
01000-5240-26-108-10-5-4-00	HS EQUIP MAINT-BAND INSTRUMENT	\$443	\$1,000	\$1,000

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5380-04-108-10-5-4-00	HS CONTR SERV MUSICAL STORAGE	\$720	\$800	\$800
01000-5380-05-108-10-5-4-00	HS CONTR SERV MUSIC AND THEATRE	\$4,451	\$5,000	\$5,000
01000-5510-00-108-10-5-4-00	HS TEXT - MUSIC	\$0	\$1,150	\$1,150
01000-5511-00-108-10-5-4-00	HS TEACH SUPPLIES -MUSIC	\$1,213	\$1,650	\$1,650
01000-5511-00-108-10-5-4-00	HS MUSIC EQUIP.	\$0	\$2,200	\$2,200
01000-5850-05-108-10-5-4-00	HS TEACH SUPPLIES- P.E.	\$1,701	\$1,760	\$2,907
01000-5511-00-109-10-5-4-00	HS SUPPLIES PE CURTAINS	\$0	\$100	\$100
01000-5580-17-109-10-5-4-00	HS EQUIP MAINT-BUS. DEPT. MACH	\$1,167	\$1,147	\$1,500
01000-5240-22-111-10-5-4-00	HS TEACH SUPPLIES - BUSINESS	\$3,117	\$3,520	\$3,520
01000-5511-00-111-10-5-4-00	HS TEXT - BUSINESS	\$0	\$1,400	\$1,400
01000-5512-00-111-10-5-4-00	HS EQUIP MAINT - HOME ECON.	\$0	\$200	\$200
01000-5240-28-113-10-5-4-00	HS TEACH SUPPLIES - HOME ECON.	\$4,461	\$4,500	\$4,500
01000-5511-00-113-10-5-4-00	HS EQUIP MAINT-TECHNOLOGY EDUC	\$499	\$4,500	\$4,500
01000-5240-27-114-10-5-4-00	HS TEXT - TECHNOLOGY EDUC.	\$238	\$589	\$589
01000-5512-00-114-10-5-4-00	P/R HS COMPUTER TECHNICIAN	\$42,096	\$0	\$0
01000-5111-12-117-10-5-4-00	P/R HS TEACHING SALARIES	\$2,463,709	\$2,299,218	\$2,502,789
01000-5113-10-117-10-5-4-00	P/R HS SAT.SCHOOL/DETENTION	\$3,315	\$4,200	\$4,200
01000-5113-11-117-10-5-4-00	P/R HS AIDE SALARIES	\$55,184	\$55,848	\$56,366
01000-5113-20-117-10-5-4-00	P/R HS TEACHING SUBS	\$50,090	\$36,500	\$36,500
01000-5123-10-117-10-5-4-00	P/R HS AIDE SUBS	\$0	\$0	\$500
01000-5123-20-117-10-5-4-00	P/R HS ELL TUTORS	\$0	\$0	\$0
01000-5190-01-117-10-5-4-00	P/R HS ATHLETIC SALARIES	\$77,178	\$82,029	\$82,029
01000-5190-10-117-10-5-4-00	P/R HS ADVISORS	\$21,112	\$25,469	\$25,469
01000-5190-12-117-10-5-4-00	P/R HS - CLUBS	\$4,034	\$5,909	\$5,909
01000-5190-13-117-10-5-4-00	P/R HS - DEPARTMENT CHAIRMEN	\$35,993	\$35,444	\$35,444
01000-5190-14-117-10-5-4-00	P/R HS SPECIALISTS	\$7,167	\$10,225	\$10,225
01000-5190-18-117-10-5-4-00	HS EQUIP MAINT -COPIER TEACHER	\$18,414	\$21,000	\$18,500
01000-5240-17-117-10-5-4-00	HS EQUIP MAINT - COMPUTERS	\$0	\$500	\$500
01000-5240-18-117-10-5-4-00	HS VIRTUAL HIGH SCHOOL	\$5,200	\$5,500	\$5,500
01000-5380-00-117-10-5-4-00	HS COMPUTER SUPPLIES	\$682	\$2,250	\$2,250
01000-5420-03-117-10-5-4-00	HS TEACH SUPPLIES - GENERAL	\$11,642	\$20,000	\$20,000
01000-5511-00-117-10-5-4-00	HS TEXT - GENERAL	\$981	\$5,000	\$5,000
01000-5512-00-117-10-5-4-00	HS STAFF TRAVEL	\$0	\$0	\$0
01000-5710-01-117-10-5-4-00	H.S. DIST. TEACHER/FAC. TRAVEL	\$413	\$500	\$500
01000-5710-14-117-10-5-4-00				

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5240-18-119-10-5-4-00	HS EQUIP MAINT - WRITING LAB	\$1,027	\$1,498	\$1,498
01000-5511-00-119-10-5-4-00	HS TEACH SUPPLIES - WRITING LAB	\$4,578	\$5,351	\$5,351
01000-5511-00-124-10-5-4-00	HS TEACH SUPPLIES - BLDG.CONST	\$2,858	\$4,000	\$4,000
01000-5511-00-125-10-5-4-00	HS TEACH SUP.- SHOP MATERIALS	\$0	\$2,000	\$2,000
01000-5240-18-126-10-5-4-00	HS EQUIP MAINT-GRAPHICS COMPUT	\$0	\$2,400	\$2,400
01000-5240-34-126-10-5-4-00	HS EQUIP MAINT-MAC LAB	\$2,472	\$2,500	\$2,500
01000-5511-00-126-10-5-4-00	HS TEACH SUPPLIES - GRAPHICS	\$2,753	\$4,867	\$4,867
01000-5420-04-127-10-5-4-00	HS HOME MAINT/CONSTRUCTION	\$325	\$500	\$500
01000-5511-00-127-10-5-4-00	HS TEACH SUP - TECH COMM	\$0	\$1,500	\$3,678
01000-5513-01-127-10-5-4-00	HS PRINCIPLES OF TECH	\$0	\$219	\$0
01000-5580-15-127-10-5-4-00	HS TECHNOLOGY ACTIVITIES	\$0	\$2,178	\$0
01000-5511-00-128-10-5-4-00	HS PERF.ARTS-DRAMA SUPPLIES	\$928	\$1,452	\$1,452
01000-5512-00-128-10-5-4-00	HS PERF. ARTS-DRAMA TEXT	\$1,201	\$1,140	\$1,140
01000-5511-00-129-10-5-4-00	HS TEACH SUP-CHILD STUDY LAB	\$1,645	\$3,300	\$2,500
01000-5511-00-130-10-5-4-00	HS TEACH SUP -COMPUTER SCIENCE	\$1,388	\$3,005	\$3,005
01000-5512-00-130-10-5-4-00	HS TEXT - COMPUTER SCIENCE	\$3,883	\$2,522	\$2,522
01000-5512-00-131-10-5-4-00	HS TEXT - PEER LEADERSHIP	\$0	\$0	\$0
01000-5113-10-190-10-5-4-00	P/R ALT TEACHER SALARY	\$67,251	\$67,251	\$69,625
01000-5113-20-190-10-5-4-00	P/R ALT TEACHER ASST SAL	\$22,475	\$22,909	\$22,909
01000-5511-00-190-10-5-4-00	ALT TEACHING SUPPLIES	\$268	\$1,000	\$1,000
01000-5111-30-220-10-5-4-00	P/R HS GUIDANCE CLERICAL	\$35,235	\$37,381	\$37,398
01000-5113-10-220-10-5-4-00	P/R HS GUIDANCE SALARIES	\$296,884	\$297,428	\$316,894
01000-5123-10-220-10-5-4-00	P/R HS GUIDANCE SUMMER SALLY	\$13,930	\$13,952	\$14,736
01000-5240-01-220-10-5-4-00	HS GUID -OFFICE SUPPLIES	\$1,007	\$1,000	\$1,000
01000-5240-02-220-10-5-4-00	HS GUID EQUIP MAINT OFF.MACHIN	\$276	\$650	\$650
01000-5240-17-220-10-5-4-00	HS GUID EQUIP MAINT COPIER	\$1,113	\$1,650	\$1,550
01000-5270-07-220-10-5-4-00	HS GUID TEST-COMPUTER UPGRADE	\$0	\$2,625	\$2,625
01000-5300-18-220-10-5-4-00	HS GUID FOLLOW UP PROFILE	\$292	\$500	\$500
01000-5300-20-220-10-5-4-00	HS GUID FOLLOW UP GRADS	\$0	\$750	\$750
01000-5300-21-220-10-5-4-00	HS GUID - SAT SCORING SERV.	\$420	\$450	\$450
01000-5342-00-220-10-5-4-00	HS GUID - POSTAGE	\$2,000	\$2,350	\$2,350
01000-5420-03-220-10-5-4-00	HS GUID COLLEGE/CAREER SOFT.	\$106	\$200	\$200
01000-5512-00-220-10-5-4-00	HS GUID -REFERENCE MATERIALS	\$427	\$850	\$850
01000-5580-11-220-10-5-4-00	HS GUID - COL. PREP NIGHT	\$115	\$450	\$450

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5580-12-220-10-5-4-00	HS GUID - CAREER DEV. MATERIAL	\$646	\$750	\$750
01000-5710-07-220-10-5-4-00	HS GUID - TRAVEL/PROF DEV	\$0	\$300	\$300
01000-5730-19-220-10-5-4-00	HS GUID - MEMBERSHIP	\$279	\$495	\$495
01000-5111-10-230-10-5-4-00	P/R HS SCHOOL NURSE	\$44,015	\$44,015	\$46,216
01000-5112-40-230-10-5-4-00	P/R HS HEALTH SUBS	\$143	\$0	\$0
01000-5130-70-240-10-5-4-00	P/R HS ATH CUSTODIAL OVERTIME	\$0	\$0	\$0
01000-5190-11-240-10-5-4-00	P/R HS ATHLETIC-OFFICIAL FEES	\$455	\$500	\$500
01000-5300-22-240-10-5-4-00	HS ATHLETICS - POLICE	\$3,340	\$5,089	\$5,089
01000-5300-23-240-10-5-4-00	HS ATH. -ATH. TRAINER COVERAGE	\$32,000	\$34,000	\$34,000
01000-5300-37-240-10-5-4-00	HS ATHLETIC-OFFICIAL FEES	\$21,818	\$27,523	\$31,906
01000-5380-01-240-10-5-4-00	HS ATH -CLEAN & RECONDITIONING	\$140	\$500	\$500
01000-5500-00-240-10-5-4-00	HS ATHETIC-MEDICAL SUPPLIES	\$906	\$900	\$900
01000-5580-08-240-10-5-4-00	HS ATHLETICS - AWARDS	\$2,109	\$2,010	\$2,010
01000-5580-13-240-10-5-4-00	HS ATHLETICS - SUPPLIES	\$10,377	\$10,000	\$10,000
01000-5730-20-240-10-5-4-00	HS ATH.-TOURNAMENT ENTRY FEES	\$2,142	\$1,930	\$2,160
01000-5730-21-240-10-5-4-00	HS ATH - LEAGUE DUES, MISC	\$4,719	\$4,800	\$10,900
01000-5580-03-250-10-5-4-00	HS - BAND	\$0	\$5,000	\$5,000
01000-5580-04-250-10-5-4-00	HS STUDENT BODY SUPPLIES	\$292	\$500	\$500
01000-5580-05-250-10-5-4-00	HS GRAD. PROG/ ANNOUNCEMENTS	\$1,238	\$1,300	\$1,300
01000-5580-06-250-10-5-4-00	HS GRADUATION DIPLOMAS	\$1,460	\$2,800	\$2,800
01000-5580-07-250-10-5-4-00	HS GRADUATION MUSIC	\$0	\$100	\$100
01000-5580-08-250-10-5-4-00	HS - AWARDS-SENIOR ACADEMIC	\$1,115	\$1,000	\$1,000
01000-5580-09-250-10-5-4-00	HS AWARDS-SERV CERTIF/LETTERS	\$397	\$1,000	\$1,000
01000-5580-10-250-10-5-4-00	HS AWARDS - EMERALD SHIELD	\$0	\$500	\$500
01000-5580-11-250-10-5-4-00	HS AGENDA BKS./PRINC. AWARDS	\$3,094	\$5,000	\$5,000
01000-5710-08-250-10-5-4-00	HS STUDENT BODY ACT - TRAVEL	\$0	\$300	\$300
01000-5730-12-250-10-5-4-00	HS MA. ASSOC. STUDENT COUNCILS	\$95	\$125	\$125
01000-5730-22-250-10-5-4-00	HS STUDENT BODY WORKSHOP	\$128	\$125	\$125
01000-5730-23-250-10-5-4-00	HS A.I.C. MODEL CONGRESS	\$0	\$1,300	\$1,300
01000-5730-24-250-10-5-4-00	HS DEBATE TEAM EXPENSES	\$271	\$1,000	\$1,000
01000-5730-25-250-10-5-4-00	HS STUDENT BODY - DUES	\$228	\$500	\$500
01000-5240-01-280-10-5-4-00	HS CAREER CENTER OFFICE SUP.	\$265	\$450	\$450
01000-5240-02-280-10-5-4-00	HS CAREER CENTER EQUIP. REPAIR	\$0	\$400	\$400
01000-5343-00-280-10-5-4-00	HS CAREER CENTER TELEPHONE	\$521	\$450	\$450

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5420-03-280-10-5-4-00	HS CAREER CTR-SOFT.LICENSE	\$595	\$1,200	\$1,200
01000-5512-00-280-10-5-4-00	HS CAREER CENTER PRINTING	\$537	\$1,000	\$1,000
01000-5710-00-280-10-5-4-00	HS CAREER CENTER TRAVEL	\$514	\$1,500	\$1,500
01000-5123-20-281-10-5-4-00	P/R HS BEHAVIOR MGT./AT RISK	\$1,910	\$2,500	\$2,500
01000-5300-50-281-10-5-4-00	HS BEHAVIOR MGT./ AT RISK	\$400	\$4,000	\$4,000
01000-5123-08-290-10-5-4-00	P/R HS 504 TUTOR	\$0	\$0	\$1,500
01000-5123-08-290-10-5-4-00	P/R HS 504 TUTOR	\$0	\$0	\$0
01000-5190-07-290-10-5-4-00	P/R HS "504" COORDINATOR	\$1,628	\$2,035	\$0
01000-5240-30-290-10-5-4-00	HS "504" ACCOMODATIONS	\$51	\$4,000	\$3,000
01000-5670-11-310-10-5-4-00	HS PROFESSIONAL DEVELOPMENT	\$1,418	\$2,000	\$2,000
01000-5113-10-320-10-5-4-00	P/R HS LIBRARIAN SALARY	\$37,079	\$37,472	\$48,891
01000-5113-20-320-10-5-4-00	P/R HS MEDIA AIDE SALARY	\$19,761	\$21,329	\$21,329
01000-5240-18-320-10-5-4-00	HS EQUIP MAINT-LIBR SOFT/HDWE	\$2,162	\$2,500	\$1,500
01000-5420-03-320-10-5-4-00	HS LIBR AUTOMATION SUPPLIES	\$5,377	\$5,086	\$5,936
01000-5512-00-320-10-5-4-00	HS LIBR BOOKS,REF.,SOFTWARE	\$10,067	\$14,909	\$14,909
01000-5580-01-320-10-5-4-00	HS LIBRARY SUPPLIES	\$236	\$650	\$650
01000-5580-02-320-10-5-4-00	HS LIBRARY PERIODICALS	\$3,548	\$3,750	\$3,750
01000-5240-23-330-10-5-4-00	HS EQUIP MAINT -A.V. EQUIPMENT	\$4,993	\$7,054	\$7,054
01000-5342-00-330-10-5-4-00	HS A.V. POSTAGE	\$0	\$60	\$60
01000-5580-01-330-10-5-4-00	HS A.V. TAPES & SUPPLIES	\$1,173	\$2,250	\$2,250
01000-5850-08-330-10-5-4-00	HS A.V. NEW/REPLACE EQUIPMENT	\$7,429	\$8,000	\$8,000
01000-5111-70-410-10-5-4-00	P/R HS CUSTODIAL SALARIES	\$114,839	\$115,939	\$115,939
01000-5112-70-410-10-5-4-00	P/R HS P/T CUSTODIAL SALARIES	\$20,541	\$0	\$15,860
01000-5121-70-410-10-5-4-00	P/R HS CUSTODIAL SUBS	\$2,081	\$2,600	\$4,000
01000-5130-70-410-10-5-4-00	P/R HS CUSTODIAL OVERTIME	\$3,208	\$4,200	\$4,000
01000-5140-00-410-10-5-4-00	P/R HS CUSTODIAL DIFF	\$817	\$1,000	\$1,200
01000-5240-30-410-10-5-4-00	HS EQUIP MAINT-CUSTODIAL EQUIP	\$0	\$750	\$750
01000-5450-00-410-10-5-4-00	HS CUSTODIAL SUPPLIES	\$12,692	\$18,000	\$20,000
01000-5240-00-420-10-5-4-00	HS SECURITY SYSTEM EQUIPMENT	\$0	\$750	\$750
01000-5240-11-420-10-5-4-00	HS EQUIP MAINT H.V.A.C. EQUIP	\$6,332	\$8,900	\$8,900
01000-5240-16-420-10-5-4-00	HS BLDG MAINT - GENERAL	\$15,559	\$16,000	\$16,000
01000-5240-20-420-10-5-4-00	HS EQUIP MAINT-P.A. SYS/CLOCKS	\$737	\$500	\$500
01000-5240-32-420-10-5-4-00	HS EQUIP MAINT - TELEPHONES	\$430	\$500	\$500
01000-5210-02-430-10-5-4-00	HS - ELECTRICITY	\$103,945	\$105,000	\$130,000

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5210-03-430-10-5-4-00	HS - GAS	\$25,747	\$32,000	\$39,000
01000-5230-00-430-10-5-4-00	HS - WATER	\$1,713	\$7,100	\$3,000
01000-5290-00-430-10-5-4-00	HS - RUBBISH	\$7,064	\$7,000	\$9,000
	<b>Total</b>	<b>\$4,165,244</b>	<b>\$4,098,799</b>	<b>\$4,419,845</b>
<b>Special Education</b>				
01000-5113-10-182-30-1-2-00	P/R SN PRESCHOOL TEACH SALARIE	\$93,445	\$67,804	\$141,953
01000-5113-10-182-30-3-2-00	P/R SN ELEM TEACHING SALARIES	\$252,218	\$257,469	\$436,265
01000-5113-20-182-30-1-2-00	P/R SN PRESCHOOL AID SALARIES	\$28,822	\$28,978	\$29,435
01000-5113-20-182-30-3-2-00	P/R SN ELEM AIDE SALARIES	\$162,185	\$179,017	\$145,747
01000-5123-10-182-30-1-2-00	P/R SN PRESCHOOL TEACHING SUBS	\$650	\$650	\$650
01000-5123-10-182-30-3-2-00	P/R SN ELEM TEACHING SUBS	\$4,343	\$5,000	\$5,000
01000-5123-10-182-30-3-2-00	P/R SN PRESCHOOL AIDE SUBS	\$4,776	\$1,500	\$1,500
01000-5123-20-182-30-1-2-00	P/R SN ELEM AIDE SUBS	\$6,099	\$14,000	\$14,000
01000-5123-20-182-30-3-2-00	P/R SN WES COORDINATORS	\$2,442	\$2,442	\$2,442
01000-5190-15-182-30-3-2-00	SN PRESCHOOL TEACHING SUPPLIES	\$477	\$400	\$400
01000-5511-00-182-30-1-2-00	SN ELEM TEACHING SUPPLIES	\$1,342	\$1,500	\$1,500
01000-5511-00-182-30-3-2-00	P/R SN M.S. TEACHING SALARIES	\$252,637	\$265,809	\$321,899
01000-5113-10-182-30-4-3-00	P/R SN M.S. AIDE SALARIES	\$178,201	\$177,761	\$141,533
01000-5113-20-182-30-4-3-00	P/R SN M.S. AIDE SALARIES	\$0	\$0	\$0
01000-5113-20-182-30-4-3-00	P/R SN M.S. AIDE SALARIES	\$0	\$0	\$0
01000-5113-20-182-30-4-3-00	P/R SN M.S. TEACHING SUBS	\$9,303	\$6,500	\$6,500
01000-5123-10-182-30-4-3-00	P/R SN M.S. AIDE SUBS	\$6,439	\$4,200	\$4,200
01000-5190-15-182-30-4-3-00	P/R SN P.M. COORDINATOR	\$2,035	\$2,035	\$2,035
01000-5511-00-182-30-4-3-00	SN - M.S. TEACHING SUPPLIES	\$1,443	\$1,500	\$1,500
01000-5113-10-182-30-5-4-00	P/R SN H.S. TEACHING SALARIES	\$243,612	\$244,448	\$267,984
01000-5113-20-182-30-5-4-00	P/R SN H.S. AIDE SALARIES	\$187,870	\$196,737	\$199,884
01000-5121-92-182-30-5-4-00	P/R SN SUMMER SCHEDULING	\$575	\$500	\$500
01000-5123-10-182-30-5-4-00	P/R SN H.S. TEACHING SUBS	\$5,210	\$4,500	\$4,500
01000-5123-11-182-30-5-4-00	P/R SN SUMMER PLAN TIME	\$0	\$0	\$0
01000-5123-20-182-30-5-4-00	P/R SN H.S. AIDE SUBS	\$114	\$250	\$250
01000-5190-15-182-30-5-4-00	P/R SN H.S. COORDINATOR	\$2,035	\$2,035	\$2,035
01000-5511-00-182-30-5-4-00	SN - H.S. TEACHING SUPPLIES	\$672	\$1,250	\$1,250
01000-5113-20-188-30-9-5-00	P/R SN TUITION WESTFIELD AIDES	\$0	\$0	\$0

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5320-06-188-30-9-5-00	SN TUITION - COLLABORATIVE	\$132,695	\$154,361	\$0
01000-5320-07-188-30-9-5-00	SN TUITION - ODD	\$131,306	\$84,559	\$49,000
01000-5320-08-188-30-9-5-00	SN TUITION - RESIDENTIAL	\$0	\$0	\$0
01000-5113-10-182-30-6-6-00	P/R SN GVS TEACHING SALARIES	\$132,488	\$128,444	\$130,352
01000-5113-20-182-30-6-6-00	P/R SN GVS AIDES SALARIES	\$110,098	\$113,728	\$127,497
01000-5123-10-182-30-6-6-00	P/R SN GVS TEACHING SUBS	\$33	\$4,000	\$4,000
01000-5511-00-182-30-6-6-00	GVS SN TEACHING SUPPLIES	\$0	\$500	\$500
01000-5111-20-181-30-9-9-00	P/R SN DIRECTORS' SALARY	\$79,484	\$95,814	\$95,814
01000-5111-30-181-30-9-9-00	P/R SN CLERICAL SALARY	\$42,983	\$48,942	\$48,942
01000-5121-30-181-30-9-9-00	P/R SN CLERICAL SUBS	\$0	\$0	\$0
01000-5240-02-181-30-9-9-00	SN EQUIP MAINT - GENERAL	\$0	\$250	\$250
01000-5240-17-181-30-9-9-00	SN EQUIP MAINT - COPIER	\$1,097	\$2,475	\$2,300
01000-5240-18-181-30-9-9-00	SN EQUIP MAINT - COMPUTER	\$0	\$0	\$0
01000-5342-00-181-30-9-9-00	SN POSTAGE	\$1,566	\$2,500	\$2,500
01000-5343-00-181-30-9-9-00	SN - ADM. PHONE	\$2,002	\$2,200	\$2,200
01000-5344-00-181-30-9-9-00	SN - PRINTING	\$0	\$150	\$150
01000-5420-01-181-30-9-9-00	SN - OFFICE SUPPLIES	\$1,466	\$2,000	\$2,000
01000-5420-02-181-30-9-9-00	SN - COPIER SUPPLIES	\$688	\$1,225	\$1,225
01000-5511-00-181-30-9-9-00	SN - TESTING MATERIALS	\$358	\$750	\$750
01000-5710-09-181-30-9-9-00	SN - DIR. TRAVEL/PROF.DEV	\$4,182	\$2,000	\$2,000
01000-5710-10-181-30-9-9-00	SN-STAFF TRAVEL	\$0	\$3,000	\$3,000
01000-5730-03-181-30-9-9-00	SN - PROFESSIONAL REFERENCES	\$0	\$100	\$0
01000-5730-29-181-30-9-9-00	SN DIRECTOR MEMBERSHIP	\$182	\$0	\$450
01000-5113-10-183-30-9-9-00	P/R SN PSYCHOLOGIST	\$149,278	\$148,478	\$153,720
01000-5511-00-183-30-9-9-00	SN PSYCHOLOGIST TESTING MAT.	\$405	\$1,500	\$1,500
01000-5710-11-183-30-9-9-00	SN - PSYCHOLOGIST TRAVEL	\$0	\$1,000	\$1,000
01000-5111-10-184-30-9-9-00	P/R SN SPEECH TEACH./PATH.	\$161,647	\$179,318	\$196,340
01000-5511-00-184-30-9-9-00	SN - SPEECH SUPPLIES	\$404	\$600	\$600
01000-5113-10-185-30-9-9-00	P/R SN DIST.-WIDE TEACHERS	\$62,873	\$62,873	\$65,093
01000-5123-30-185-30-9-9-00	P/R SN TUTORING	\$3,619	\$5,000	\$5,000
01000-5123-50-185-30-9-9-00	P/R SN PRESCHOOL SCREENING	\$0	\$750	\$750
01000-5123-51-185-30-9-9-00	P/R SN PRESCHOOL SUMMER	\$5,314	\$13,500	\$13,500
01000-5300-24-185-30-9-9-00	SN CONT SERV-THER/ADPT PE SUMM	\$35,893	\$38,000	\$38,000
01000-5300-40-185-30-9-9-00	SN TUTORING	\$16,321	\$2,000	\$2,000

Account Number	Account Description	FY2013 Actual Expended	FY2014 Approved Budget	FY2015 Proposed Budget
01000-5300-42-185-30-9-9-00	SN - PRESCHOOL SCREENING	\$0	\$500	\$500
01000-5300-51-185-30-9-9-00	SN PRESCHOOL	\$0	\$750	\$750
01000-5113-10-187-30-9-9-00	P/R SN ELEM.SUMMER SCHOOL	\$13,694	\$8,350	\$16,350
01000-5511-51-187-30-9-9-00	SUMMER SCH SUPPLIES	\$225	\$250	\$250
01000-5113-10-189-30-9-9-00	P/R SN SAC TEACHER	\$74,271	\$76,052	\$149,853
01000-5113-10-190-30-9-9-00	P/R SN OCC.THER.TEACHER	\$62,873	\$62,873	\$65,093
01000-5511-00-190-30-9-9-00	SN OCC.THER. SUPPLIES	\$202	\$600	\$600
01000-5240-23-330-30-9-9-00	SN EQUIP MAINT - A.V.	\$0	\$200	\$200
01000-5111-50-510-30-9-9-00	P/R SN TRANSPORTATION	\$91,002	\$121,440	\$123,885
01000-5111-80-510-30-9-9-00	P/R SN TRANS. BUS MONITOR	\$38,761	\$39,131	\$33,926
01000-5121-50-510-30-9-9-00	P/R SN TRANS. VAN SUBS	\$20,937	\$21,000	\$21,000
01000-5121-80-510-30-9-9-00	P/R SN TRANS. MONITOR SUBS	\$5,348	\$12,000	\$12,000
01000-5121-92-510-30-9-9-00	P/R SN TRANS.- SUMMER	\$30,018	\$25,000	\$25,000
01000-5130-70-510-30-9-9-00	P/R SN TRANS A & B SALARY	\$0	\$0	\$0
01000-5240-03-510-30-9-9-00	SN TRANSPORTATION - REPAIRS	\$0	\$0	\$1,000
01000-5330-00-510-30-9-9-00	SN TRANS. - CONTRACTED	\$13,986	\$25,000	\$25,000
01000-5480-01-510-30-9-9-00	SN - GASOLINE	\$77,305	\$83,750	\$84,400
01000-5480-03-510-30-9-9-00	SN - TIRES	\$0	\$2,000	\$1,000
01000-5480-06-510-30-9-9-00	SN VEHICLE INSPECTIONS	\$0	\$0	\$300
	<b>Total</b>	<b>\$2,951,948</b>	<b>\$3,045,198</b>	<b>\$3,244,502</b>
<b>Grand Total</b>		<b>\$20,679,671</b>	<b>\$22,760,752</b>	<b>\$23,261,708</b>

## Agreement of Deposit on Trust

Between The Town of Granville, acting by and through its Board of Selectmen  
Granville Town Hall  
707 Main Road  
Granville, Massachusetts 01034

\_\_\_\_\_  
("Depositor")

and

The American Congregational Association  
14 Beacon St.  
Boston, Massachusetts 02108

Date: 8.18.14

It is agreed that the items in the attached document inventory (the "Materials") are deposited in trust with The Congregational Library of the American Congregational Association (the "Library") on the following terms:

1. The Depositor represents that he or she, if an individual, or it, if an organization, is the owner of the Materials and has full power and authority to enter into this agreement.
2. The Materials are deposited in revocable trust by the Depositor for the benefit of the Library and are accepted by the Library according to the terms set forth in attached Statement of Archival Collecting and Accessions Policy of the Library.
3. The right to revoke the trust and recall the Materials remains with the Depositor, provided that the Depositor has obtained written approval of the revocation and recall from the Trustees of the Granville Public Library, 2 Granby Road, Granville, MA 01034 or the written approval of the Trustees of the Granville Federated Church, 16 Granby Road, Granville, MA 01034 unless both the Library Trustees and the Church Trustees are no longer in existence in which case no such approval shall be needed. Furthermore, if the Trustees of the Granville Public Library and the Trustees of the Granville Federated Church acting together, agree in writing to revoke the trust and recall the Materials, then the trust shall be likewise be revoked and the Materials shall be deposited with the Trustees of the Granville Public Library, notwithstanding that the Board of Selectmen of the Town of Granville has not sought to revoke the trust and recall the Materials.
4. The deposit in trust includes all U.S. and Foreign copyrights and other intellectual property rights which the Depositor possesses. The Materials will be made available to

the Library's clientele, subject to the rules of the Library. During the Depositor's life or the continued legal existence, however, the Depositor shall make decisions regarding quotation, publication, or reproduction.

5. Upon the death or termination of the legal existence of the Depositor, the trust arrangement will terminate, and all right, title, and interest in the Material remaining on deposit with the Library at that time (including all U.S. and foreign copyrights and other intellectual property rights which the Depositor possesses) shall belong first to the Board of Trustees of the Granville Library, if it is still in existence, and if both the Town of Granville and the Granville Library are no longer in existence, then to the Trustees of the Granville Federated Church and if all three organizations are no longer in existence, then to the Library.
6. This Agreement is effective for five (5) years. The Library shall no later than six months prior to the anniversary date of this Agreement, provide the Depositor with written notice that the term of the Agreement is about to end. If the Depositor agrees in writing within three months of said notice to extend the Agreement for another five (5) years, it shall be so extended without the necessity of amendment; if the Depositor responds that the Agreement shall not be extended, or does not respond within three months of said notice, then the Agreement shall be deemed revoked and the Materials shall be returned by the Library to the Depositor.

Volume of material being deposited (# of boxes/linear ft.): \_\_\_\_\_

(Signed) See attached sheet

(Signed) Maya B. Boudett  
For the American Congregational Association

Name: Town of Granville

Title: Granville Selectboard, Trustees of Granville  
Federated Church, Trustees of Granville Library

Phone: 413-357-8585

E-mail: K<sub>A</sub>Martin@Townofgranville.org

Mailing Address: Town of Granville  
PO Box 247, 707 Main Road  
Granville, MA 01034

## Approval to Release Documents

I approve allowing the movement of the old records of the Granville Federated Church, which are currently held in the historical room of the Granville Library, to the Congregational Library in Boston for the purpose of digitizing and preserving the documents. The documents will continue to be owned by the Town of Granville and/or the Granville Federated Church and will be returned to the owners upon request and without delay. The documents will be placed in the care of Jeff Cooper, Director of Hidden Histories, of the Congregational Library of Boston as soon as it is practical to do so.

Approved by Town of Granville Selectmen on June 23, 2014:

David K. Ripley David Ripley

Theodore R. Sussmann ~~Sussmann~~ Fed Sussmann

Richard C. Woodger Richard Woodger

Approved by the Minister and Trustees of the Granville Federated Church on June 24, 2014:

Patrick M. McMahon Rev. Patrick McMahon

Greg Jerome Greg Jerome

Brad Burrell Brad Burrell

Karen McLaughlin Karen McLaughlin

Robert Mills Robert Mills

Approved by the Trustees of the Granville Library on June 24, 2014:

Robert Gleason Robert Gleason

Jennifer Kinsman Jennifer Kinsman

April Labregue April Labregue  
~~Mary Short~~

## Historical Room Files

### Granville, MA

August 16, 2014

This is a listing of the letter/document files related to the early history of the First Church of Christ of E. Granville.

The files are listed in approximate chronological order A - Z and AA - OO. The number listed is the approx number of documents in the file folder. Files LL. (Lemual Haynes letters) are early and OO. is likely early though undated.

A.	Letters of Admission & Dismissal 1756 - 1799	32	
B.	Confessions & Complaints including 1759 - 1802	49	
C.	The Church and the Separatists 1763 - 1769	6	
D.	Confessions of Sin & Complaints undated thru 1765	35	
E.	Phineas Pratt, 1765 - 1769	4	
F.	Church Covenants, Reports, Constitutions, Reports of Councils 1755 - 1885	48	
G.	The John Burt Affair, 1760 - 1769	-	
H.	Confession of Sin & Complaints 1766 - 1819	39	
I.	Sermons & Essays 1779 and undated	7	
J.	Experiences Leading to Joining the Church, 1768 - 1790	19	
K.	Misc. Letters to Rev. Timothy Mather Cooley 1797 - 1839	52	
L.	A Forensic Dispute 1790	1	
M.	Experiences Relating to Joining the Church 1800 - 1824	23	
N.	Letters of Admission & Dismissal 1800 - 1849	43	
O.	Confessions of Sin & Complaints 1800 - 1856	16	
P.	Experiences Leading to Joining the Church, 1825 - 1850	9	
Q.	The Cyrus Webster Affair, 1831	3	
R.	Letters Written by the Rev. Mr. Timothy Mather Cooley or concerning his family	12	
S.	Pledges of Abstinence 1824, 1856 and others	5	
T.	Papers on the Case of Mr. Eno 1846	9	
U.	Misc. Letters to the Rev. Mr. T.M. Cooley 1840 - 1854	30	
V.	Letters of Admission & Dismissal 1850 - 1899	27	
W.	Tryon, Henry W. letter 1854	3	
X.	Letters Concerning the Resignation of T.M. Cooley, 1854	3	
Y.	Hopkins, Mark Pres. of Williams Coll. to TM Cooley, 1856	1	
Z.	Misc. Letters to the Rev. TM Cooley 1855 concerning a parsonage in Southwick	21	
AA.	The Church and the Secessionist Movement, letter-1856 article- 1866	2	

BB.	Programs, Announcements, etc	1857 - 1899	42	
CC.	Financial Matters	1860's	31	
DD.	Letters to the Rev. Archibald Geikie and to the Church Generally	1858 - 1870	40	
EE.	American Home Missionary Society,	1883, 1884, 1941	3	
FF.	Annual Church Reports	1900 on	6	
GG.	Programs, Announcements, etc	1900 on	9	
HH.	Annual Meeting,	1901 and 1903 - 1920's		19
II.	Letters of Admission & Dismissal	1900 - 1916	13	
JJ.	Sabbath School	including 1904, 1914 +/-	22	
KK.	Confession of Faith,	undated	1	
LL.	Lemuel Haynes Letters	1808 - 1834 +/-	12	
MM.	Misc. Family Dates - Bits of Biography,	undated		6
OO.	Experiences Relating to Joining the Church,	undated	47	

Record Book #1      Records of the First Church of Christ of Granville  
 Written Transcripts of old records 1776 - 1779, 1780's (pre  
 Cooley) ; Rev. Cooley's records 1796 on

Book # 2      Ordination of TM Cooley, 2/3/1796  
 with church notes to 1841

Recently found and in possession of Jeanne Jencks, who assists Rose Miller:  
 Book of maps apparently drawn by Rev. Cooley with descriptions of places in the Holy  
 Land and elsewhere, circa 1807. also includes church records into 1814 and beyond  
 and Catalogue of the members of the Moral School in E. Granville  
 1812 - 1814

# PEOPLE PLUS PROFILE



Staff photo by DON TREEGER

**Kathryn W. Martin, administrative assistant to the Town of Granville.**

Kathryn W. Martin, administrative assistant to the town of Granville, grew up in a small town in Alabama, a place not unlike this Hampden County hilltown, she says.

"There were two of us in the first-grade," Martin said, describing the three-room schoolhouse in Belk, Ala., where she had her early education.

So what brought Martin up north? "I married a Yankee," she said, laughing.

Said Yankee is Westfield native Peter H. Martin who practiced law for a spell in Alabama and is now first assistant city solicitor for the city of Westfield.

Kathryn and Peter married in 1981 and moved to Westfield in 1988.

Kathryn Martin started working in Granville

## MEET

**KATHRYN W. MARTIN**

that year under former Gov. Michael S. Dukakis's so-called circuit rider program designed to bring administrative expertise to small towns.

"There really wasn't that much of a change," Martin said, describing the transition from rural Alabama to rural Massachusetts. "It was very familiar to me and people were incredibly nice....I guess the biggest change was the weather."

Her biggest surprise, she says, was discovering that snow was wet and not the dry fluffy stuff that frequently blows around in Hollywood movies.

The Martins have two children, Jonathan L. Martin, a freshman at Clark University and Sarah C. Martin, a freshman at Westfield High School.

**Name:** Kathryn W. Martin

**Age:** 47

**Address:** Westfield

**Job:** Granville town administrative assistant

**Family:** Husband, Peter; son, Jonathan and daughter Sarah

**Educational background:** Bachelor's and master's degrees from Auburn University

**What you wanted to be when you grew up:** Biologist, president of the United States, journalist, social worker and that was just the beginning...do you really have to "be" something?

**Best advice you ever got:** There is good in everyone.

**Book you're currently reading:** Exploring all of Carson McCullers' books, Robert Frost poems, and Janet Evanovich's "To the Nines"

**Hobbies:** Reading, writing, hiking

**Most prized possession:** My family says I can't possess them, so I guess it would have to be my dog, Mia.

**Where you go to get away from it all:** My sun porch

**Pet peeve:** Don't have one

**Something you want to accomplish:** Have some of

my fiction published

**Achievement of which you are most proud:** My children Jonathan and Sarah

**Most embarrassing moment:** I'll never tell

**Something you would never do:** Pass up chocolate candy!

**Person you most admire:** My Mom and Dad!

**If you'd like to suggest someone for the Profile Plus column, you can write Profile Plus, The Republican, Editorial Department, P.O. Box 2350, Springfield, MA 01102 or e-mail Cynthia Simison at [csimlison@repub.com](mailto:csimlison@repub.com)**