

# 2012 Annual Report



## Town of Granville

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# **TOWN of GRANVILLE**

*INCORPORATED JANUARY 25, 1754*

## **REPRESENTATIVE IN CONGRESS**

1ST Congressional District  
Richard Neil

## **SENATOR IN CONGRESS.**

John Kerry  
Elizabeth Warren

## **REPRESENTATIVE in GENERAL COURT**

3rd Hampden District  
Nicholas Boldyga

## **STATE SENATOR**

Second Hampden and Hampshire District  
Michael R. Knapik

## **SELECTBOARD**

Chair, Scott C. Short, David Ripley, Richard C. Woodger

## **ADMINISTRATIVE ASSISTANT**

Kathryn W. Martin

## **TAX COLLECTOR**

Mary Beth Sussmann

## **TREASURER**

Linda M. Blakesley

## **BOARD OF ASSESSORS**

Leon Ripley  
Brian K. Falcetti  
Denise Hyland

## **CONSTABLES**

Wesley Bauver  
Scott Bergeron  
Kevin Stromgren

## **SOUTHWICK-TOLLAND-GRANVILLE Regional School Building Committee**

Ted Sussmann, Jr

## **SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL COMMITTEE**

William Stevenson

## **FINANCE BOARD**

Ted Sussmann, Jr

James Weber  
Laura Burnett  
Dan Oleksak

## **TOWN CLERK**

Ann Sussmann

Pat Turner

## **PLANNING BOARD**

Richard N. Pierce  
Craig Phelon  
Timothy O'Driscoll  
Lloyd "Skip" Chapman  
Laura Bauver

## **LIBRARY TRUSTEES**

Jennifer Kinsman  
April Labreque  
Robert Gleason

## **MODERATOR**

Richard Pierce

## **FOREST WARDEN and FIRE CHIEF**

Scott Loomis

## **CHIEF of POLICE**

Jose A. Rivera

## **SUPERINTENDENT OF PUBLIC WORKS**

Douglas Roberts

## **DUMP MASTER**

Robert Laptew

**VETERANS AGENT**

Richard Girard

**DOG WARDEN and LIVESTOCK INSPECTOR**

Kenneth Frazer

**BOARD of HEALTH**Joseph Rouse, Board of Health Inspector  
Eric Forish, Administrator**ZONING BOARD of APPEALS**Andy Bray                      Matt Brown  
Tony Novak                      Ruth Johnson  
Mark Boardman**ASSESSOR'S CLERK**

Donna Fillion

**BOOKKEEPER**

Marjanne Nobbs

**SELECTMEN'S CLERK**

Ann Sussmann

**INSPECTORS****BUILDING**

Robert Sullivan

**PLUMBING**

Douglas Dreyer

**ELECTRIC**Alan Daigneau  
Les Smith**HISTORICAL COMMISSION**Earnest Sattler                      Fran Gleason  
Melinda Wackerbarth                      Mark Dargie  
Edward Jensen                      Bill Phelon**CONSERVATION COMMISSION**Leon Ripley                      Angela Sanctuary  
Ron Hall                      John Woodruff  
William Mund**CULTURAL COUNCIL**Mary Ann Fernandez, Martha Johnson, Rosy Campbell, Isabell LaCrosse, Allsion Macomber, Fran Gleason,  
Marilyn Riddle, Susan Dargi, Sharon Woodger, Bobbi O'Connell, Laurie Hiers**REGISTRARS of VOTERS**

Patty Dickinson, Marjanne Nobbs, Ann Sussmann, Mary S. Woodger

**TOWN GREEN COMMITTEE**Melinda Wackerbarth                      Karen Carpenter  
Charles Woodger                      Doug Roberts  
Verna Sadowski                      Karen S. Carpenter  
Frances Wackerbarth                      Marilyn Tkaczyk  
Richard Woodger                      Cheryl Pappas**OPEN SPACE COMMITTEE**Rosy Campbell  
Cindy Tavernise  
Bill Ryder  
Leon Ripley  
Diane Woodruff**AGRICULTURAL COMMISSION**Bill Teter                      Nate Woodger  
Christina Teter                      Mark Wackerbarth  
David Ripley**CPC COMMITTEE**Linda Blakesley                      Brian Falcetti  
Rosamond Campbell                      Vincent Larleur  
Frances Gleason                      Richard Pierce  
Sarah Meiklejohn                      John Woodruff**RECREATION COMMITTEE**Linda Blakesley                      William Blakesley  
Theodora Daley                      Robert Beckwith,  
Annmarie Clendenin**COUNCIL on AGING**Patty Dickinson                      Betty Carpenter  
Mary Woodger                      Linda Mihlek  
Mona Lefebvre



## In Memoriam 2012

Herbert H. Hiers  
Elsie Robertson  
Brian O'Connell  
William "Bill" Hooper  
Donald Ricciuti  
Lena Perla  
James Dubal  
Edward Schultz, Sr.  
Dorothy Pork  
Theodore Stanley  
Serena Clary  
Marjorie Bloomberg  
Constance Augustyniak  
Nancy Wackerbarth



### **Marjorie W. Bloomberg**

Marjorie, age 93, died September 19, 2012 at the Wayland Nursing and Rehabilitation Home, Wayland, MA. Marjorie was born February 15, 1919 in Westfield, MA. She lived in and loved Granville, MA all her life. She married Carl A. Bloomberg in 1941 and was a devoted wife to him until he passed away in 2001. She was the loving mother to Linda DeMars and her husband, Paul of Guthrie, OK and Carlene McGorty and her husband, David of Holliston, MA. She was the cherished grandmother of four grandsons, two great-grandsons and one great-granddaughter. She also leaves extended family members and many friends.

She graduated from Westfield High School in 1937. She had many jobs, including picking blueberries, Noble & Cooley Drum Shop, Gibbons General Store, Granville Post Office, delivering newspapers, Forbes & Wallace accounting department, waitress at Westfield Hotel and sold Stanley Home Products. From the 1970s to 1990, Marjorie drove a Granville School Bus. She was a freelance writer and wrote numerous poems and articles that were published in South-woods Magazine.

Marjorie also had numerous volunteer positions, including member of the Granville Historical Society, President of the Woodland Cemetery Association and story lady at the Westfield Care and Rehabilitation Center. She was an active life-long member at the Granville Federated Church.



### **William F. Hooper**

William "Billy" Farnham Hooper, 77, died Monday, March 05.2012 at Baystate Medical Center. Born in Springfield he was the son of the late Herbert and Marion (Peebles) Hooper. Billy was employed as an equipment operator by the Town of Granville, Department of Public Works for over 24 years. His true love was farming and running his sawmill with his wife Jean. Billy was an avid outdoorsman who enjoyed hunting, fishing, canoeing, and camping. He will be greatly missed by his loving wife of 8 years Jean M. (Foster) Hooper; his 2 sons, Robert W. Hooper and his wife Donna of Worthington, MA, and Jack L. Hooper and his wife Theresa of Blandford, MA; his 8 grandchildren, Shane, Zachary, Theresa, Christina, Scott, Mitchell, Jasmine, and Trey; his 10 great grandchildren and his brother Donald Hooper of Ocala, FL. Billy was predeceased by his first wife of 39 years, Janice E. (Tripp) Hooper and his beloved daughter Julie A. Hooper LeClair.



### **Nancy Clare (Woodger) Wackerbarth**

Nancy Clare (Woodger) Wackerbarth, 93, beloved mother, grandmother, great grandmother, great-great grandmother, aunt, cousin and friend passed away at home surrounded by her loving family on November 27, 2012, Born August 15, 1919 in Westbury, Long Island, NY, she was the daughter of the late Walter J. and Annie (Keast) Woodger Sr. She grew up on the Charles Steele Estate in Old Westbury, Long Island horseback riding, swimming in Long Island Sound and sailing her snipe with her brothers, Jim and George and cousin Norma. Graduating from high school in Westbury, Long Island and furthering her education graduating from Packard Business College in NY. In 1940 she came to Granville with her parents and brothers as her father's work on the estate ended with the death of his employer. Attending square dances at the Granville Town Hall with her brother George, she met her future husband Frederic "Ted" Wackerbarth. She worked as an administrative assistant for the West Hartford School System until Mom and Dad were married on April 3 1943. After raising her family of five children, she worked as secretary to Principal Everett Rockwell at the Granville Village School for 13 years. She was a member of the Granville Federated Church, Granville Federated Church Ladies Aid, a lifetime member of the Granville Library Club, and a member of the Granville Historical Commission. Nancy leaves her 4 children Nancy Petersen and her husband, Gary of Granville, Susan Snelgroave of Clinton, Ct, James Wackerbarth of Granville and Stephen Wackerbarth and his wife, Valerie of West Springfield; son-in-law Daniel Rose of Ransomville, NY; 15 grandchildren; 28 great grandchildren; 3 great-great grandchildren; 2 sisters-in-law; Jean Hadidian of San Jose, CA and Phyllis Woodger of Granville; and many nieces, nephews, cousins, and good friends. She was predeceased by her loving husband of 44 years, Frederic "Ted" Wackerbarth who passed in 1988, her daughter, Bette Jean Rose who passed in 2007, her two brothers, Walter Woodger, Jr and George E. Woodger. Nancy's family is comforted knowing that she is now with her loving and faithful friend and cousin, Norma Woodger who passed 11 hours before she did.



### **Scott Short**

After almost 20 years of service to the Town, Scott Short will not be returning as a Selectboard member after his term ends in May of 2013. Scott started his career with the Town in 1993 serving as DPW Superintendent until he took another job in the field in 1999 in Bloomfield, CT. Fortunately for the Town, Scott could not stay away. He was elected to the Selectboard in 2001 a position he has held ever since.

While working as DPW Superintendent for the Town, Scott saw a new salt shed built, helped construct two bridges, Winchell and Ripley, turned three paved roads into dirt roads, installed the underground tanks at the Town Barn, cleaned up after a couple of hurricanes, a few ice storms and plowed a lot of snow. During his tenure, four of his winters had more than 100 inches of snow. The winter of 1995-1996 had 140 inches. And of course, once he started working in Bloomfield, the snow shifted south. Perhaps, we have Scott to thank for that also!

Until the election two years ago that saw David Riley replace Bob Beckwith, Scott served continuously on the Selectboard with Richard Woodger and Bob Beckwith. Much progress was made in the Town. The town purchased and preserved the Michnovetz land and land on Wendy's Road. The Citizen's Park on the Green came to be. The new Post Office was built. The town celebrated its 250th Birthday. The Town hired its first full time professional Police Chief. The School was regionalized. The Grange was torn down.

Perhaps, the project he might be proudest of was the Town Hall Renovation Project. Scott had a vision of the Town Hall as a community type center; a place where not only governmental functions were carried out but a place the community could call its own. He believed that the appearance of the Town Hall reflected the character of the Town and by having a run down, inefficient town hall space, we did a disservice to our residents. After he was elected, he set to remedy the situation. First went the huge raised septic system. Next, he saw that a professional was hired to design a building to meet the Town's needs. Then he worked to secure funding for the project and he helped oversee construction. Today the Town Hall stands as a monument to his vision. Town Hall offices are efficient and wired for the future. The hall itself is used daily by residents for cards, knitting, art classes, Citizens Police Academy, Junior Police Academy, Bike Radio, the Dollars for Scholars activities, library dinners, yoga and other special occasions. The hall is rented to the public. The Town feels as if it owns the Town Hall and that is largely because of Scott's efforts. Scott was an intelligent leader who was very good at getting people to work together. He held us all to a high standard.

The Town Hall will be quieter on Monday evenings. Scott and Bob Beckwith had a way of defusing stress by reciting lines from movies, movies that only they found humorous. Scott's booming laugh would spill from the Selectboard office throughout Town Hall, as there was a lot of stress and thus a lot of laughs. We will miss your laughter. We will miss you!



## Selectboard Annual Town Report for 2012

It has been a busy year in Granville. Scott C. Short served as Selectboard Chair. The Board met on Monday nights throughout the year.

Since the town incorporated in 1754, school year 2012-2013 was the first time the town has not run its own independent school system. It was sad as we said goodbye to our dedicated school staff...teachers, bus drivers and support staff. Almost all staff transitioned to the new school region. There were no bus drivers to supervise, no bus inspections, no bus maintenance and repair. We moved from over 50 full time employees to five, from insuring 40 active employees to insuring one active employee.

Nonetheless the School continues to consume our time because the new district is involved in a major building project. For that process to have come to fruition, each town had to have a two-thirds vote at a Town meeting and a ballot vote on 2½-debt exclusion. All three towns voted the Town Meeting vote, and the debt exclusion vote. Both Granville and Tolland passed the debt exclusion vote first try, but Southwick failed to pass the 2 ½-debt exclusion until May 8<sup>th</sup>. With the funding now available, specifications and bids are going out for opening in the spring of 2013. The project will renovate the three schools in Southwick and make door and window repairs at the Village School. Woodland School will be renovated and turned into a PreK- 2 school for 400 students. Powdermill will be renovated and converted to 3-6 grades for 545 students. The High School will have a 62,000 sf expansion and will be Middle School for grades 7 and 8 and a High School for grades 9-12.

Residents welcomed lower than usual tax bills this year. The Assessors changed assessing firms and entered into a three year agreement with Kapinos and Associates. As part of that change as well as the ten year re-valuation process most properties saw their values on average decrease about 6%. Additionally, the saving from regionalization was a windfall and we did not have to tax up to our full 2 ½ percent as we usually must.

It sounds like a recording but once again the Selectboard have sought every avenue available to get Route 57-Main Road improved. To date we have not been successful. One year, no money. The next year, no money, no plan on the "books". This year though we gave in and are using approximately \$100,000 of Chapter 90 money for design and permitting work to have one of the worst of the culverts replaced and a failed headwall repaired on Route 57. It is hard for this Selectboard to justify spending \$100,000 before the actual project is undertaken. Unfortunately, what we would consider relatively small or commonsense projects requires a Request for Determination, a Notice of Intent, a review for endangered plants and animals, a review by Mass Historical, a review by the Army Corp of Engineers and then you still have to design the project within the parameters of the Federal Emergency Management Criteria, MassDOT criteria and MassDEP stream crossings and wetland regulations. We believe that if we do these steps and have our project "shovel ready" we will be at an advantage for securing funding. Our fear is that while we are waiting another Hurricane Irene or Hurricane Bob will come along and cause the structures to fail.

A local couple, who wish to remain anonymous, donated \$16,000 to the Town to have the Grange Hall next to the library removed. The grange started life as a shed, was acquired by the Methodist Women's Group in 1885 and was transferred to the Grange in 1944. The Grange dissolved in the late 1970's, early 1980's and the building was condemned in 1987. While the building was an eyesore for some

time, for various reasons it was not demolished until this year. Many thanks to our anonymous donors. We are lucky to have them as residents.

The Selectboard welcome Donna Fillion as the new Assessor's Clerk and commends her work. Annual Town Meeting voted to allow one of the Assessor's, Denise Hyland, to serve as both Assessor's clerk and Assessor. Full time employment beckoned Denise and she resigned as Clerk. After a search Donna was hired.

The Selectboard would like to remember some former Town officers, Committee members and employees who died this past year. Herb Hiers who served as Town Moderator for over 20 years died in January. Bill Hooper who retired from the Highway Department in 1993, served there for 23 years first as a laborer and finally as Highway Superintendent. Bill was perhaps one of the hardest workers this board has ever seen. Granville lost a big chunk of its collective memory when Marjorie Bloomberg died. Marjorie was truly the history of Granville and we can only hope that we have been able to preserve her knowledge through her writings. Nancy Wackerbarth will also be greatly missed. Best known for her tenure as School Secretary and Library Club leader, her skills will be hard to replace.

The Selectboard would like to recognize Karl Hansen who each Saturday of the year picks up day old bread at Stop and Shop and Big Y, and brings it to Town Hall so it is available for residents free of charge. We thank all the volunteers and staff that make our town so special.

Respectively Submitted,  
Scott C. Short  
David K. Ripley  
Richard C. Woodger, Selectboard

### **Town Administrative Assistant Report**

This is my twenty- fifth year as Town Administrative Assistant. I enjoy the work and the wonderful people of Granville more each year.

The majority of my time is spent working for the Selectboard. I draw up their Monday night meeting agenda on Thursdays and post it as appropriate. I attend the Selectboard meeting and take minutes on their activities. I handle all the routine issuance of permits and licenses and handle all special projects as they assign, such as seeing that regulations and procedures were followed when the grange was removed. I act as their liaison with the public and with the Town's boards, committees, officers and employees. I administer the health insurance plans and all associated work and do all bidding and procurement work. I work directly with the Town Clerk on Town Meeting activities and the Finance Committee on the budget.

This year I have spent less time than usual working with the COA. The new leadership has taken over most of the coordinating of various senior activities. I am so lucky to have them, Patty Dickinson, Betty Carpenter, Mary Woodger, Linda Mihlek and Mona LeFebvre are the new board members and I thank you for all you do. I am still working on one project with the COA and that is senior transportation. The Town has never belonged to a transportation service. To provide local transportation

we had to join one. We applied to join the Franklin Regional Transit Authority (FRTA) as they serve most of the towns around of such as Southwick and Blandford. First the FRTA Board had to vote to allow us to join, and then the state had to approve it. It is a long process and has taken us until the spring of 2013 to get a verbal okay from the state. I have been meeting with the FRTA Administrator and if all goes well we may be able to start providing transportation services in January, 2014.

I worked for the Board of Health setting up perk tests, and handling the paperwork for the permits. I also worked with our BOH Inspector who does the housing and food establishment inspections. I recently completed MAVEN training and am certified to report on infectious diseases through the new paperless system. The MAVEN system reports directly to the Centers for Disease Control so that infectious diseases can be tracked and controlled. The BOH has always had to follow upon infectious disease cases, but now it will all be done electronically.

I spent another large part of my time working on solid waste issues. I completed the paperwork necessary for the Transfer Station to operate for another year. The solid waste reports changed in 2011 and numbers were not reported last year so this year I have included both years. In 2011 we recycled 66.67 tons of mixed paper, 31.95 tons of mixed containers, 16.40 tons of light metal and steel and one ton of textiles. We disposed of 235 tons of waste at the Northampton Landfill. In 2012 we recycled 61.89 tons of mixed paper, 34.53 tons of mixed containers, 20 tons of light metal/steel, one ton of textiles, and 7.17 tons of E-Waste. (It would be nice if the state would consistently categorize waste from year to year!) We disposed of 219.58 tons of waste at the Northampton Landfill which is now scheduled to close in 2013.

This year I wrote a grant proposal to MassWorks for shoulder and bike improvements on Granby Road. Unfortunately it was not funded. We did have a grant that looks at regionalizing health services funded. The details will be forthcoming.

Finally, for better or worse, I am continuously upgrading my computer skills. I had to completely re-do the Town's website last year and in 2013 the vendor has again made changes that that will require extensive work. On the one hand the point and click aspect of computer work is often available, but as technology has exploded I find that I must research on my own and add coding as required. It is as if it almost works, but not exactly so you have to figure out a way to make it work. I find it exciting and frustrating! Luckily for the Town we have a real resource in Carol and Kevin Washington. In addition to the on my computer work, there is the whole network, the thing that makes my computer talk to the printer, my computer at home, my laptop, the wireless router and every other device in the building and then how to make all this talk to the Broadband provider. This is beyond my skill level but Carol and Kevin are real pros. Thank you!

I lost one of my best friends this year, Mrs. Marjorie Bloomberg. Mrs. Bloomberg was active in the Town Hall Renovation Project, the Historical Society, the Harvest Fair and countless other committees and boards during her 93 years in Granville. She was a gifted writer. I miss her.

Respectfully Submitted,  
Kathryn W. Martin  
Town Administrative Assistant

## **Spring 2013 Report of the Granville Highway Department**

I write this as winter reluctantly gives way to spring.

Bob Beckwith, Scott Loomis, Mario Langolis, Matt Ripley, Will Hilbrecht, Corey Nobbs and Todd Dorian will remember the winter of 2012- 2013 for the Blizzard Nemo. Thirty inches of snow fell in 18 hours; this team waged an epic battle to keep the roads open. Blizzard Nemo started before noon on Friday, reached its full intensity at 11:00 pm, and was over by 7:00 am. Saturday morning.

The citizens of Granville should take pride that they supported the purchase of quality snow removal equipment through the years. This program is a key component to keeping the roads open during a blizzard like Nemo. Granville also has caring, capable citizens who have the skills and are willing to make the sacrifices necessary to accomplish a very difficult task. The Storm Team members, many of whom are also Volunteer Fireman, are the main reason the roads were passable by daylight on Saturday morning. For their service to Granville, they deserve our respect; for the effort during the overnight hours last February when they operated large equipment in blinding snow for hour after hour, they deserve our respect. The storm team deserves far more recognition than I can express in this brief report.

After a 30-year effort, we are proud to have finally accomplished the installation of the first dry hydrant in West Granville. With the leadership of Chief Loomis, the Volunteer Fireman, and the skill of Andy Gogal and most importantly the cooperation of the Cresotti Family, there is now a fully functioning year round water source for firefighting in the west end of Granville located on the south end of North Lane.

The Highway Department has continued the process of clearing sight lines, removing hazard trees and opening up the right of ways for improved sight lines and to ease maintenance. All of the annual regular maintenance was accomplished, including catch basin cleaning, line striping, mowing, building maintenance, transfer station operations etc. My goal is to constantly improve the safety elements of the Highway system and maintain an orderly appearance to the infrastructure and right of way and of town owned properties.

During the summer and fall of 2012, the Highway Department did a complete reconstruction of Route 189. Route 189 has a daily traffic count of 3200 cars per day and is one of the main corridor routes into and out of town. The project included all elements of reconstruction including hazard tree removal, sight line improvement, drainage, shouldering, milling and paving. The project was complicated by wetland violations and the ever-changing interpretation of these regulations relative to highway maintenance. Although the issues have been resolved, going forward, the regulatory burden will make future projects of this scope very complicated and substantially more expensive than past projects. The Highway staff Cory, Mike and temporary employees Scott Loomis, Sydney Adams, Jonathan Martin, Joe Gogal and Brad Burrell did an excellent job on the project and deserve the credit for its success.

Scott Short is leaving the Selectboard this spring. Scott is a voice of reason, a calm steadfast leader and has served Granville with honest New England wisdom that is both forward thinking and respectful of a proud past. Scott's efforts on behalf of Granville's citizens will be long appreciated and his presence sorely missed.

Lastly, we said Good Bye to Bill Hooper this year. "Billy" was the epitome of a small town "Road Boss" : hard working, quick to lend a hand, good with his hands, pleasant to know and work with, someone you could trust and count on. Bill was proud of his service to the Town of Granville. Bill loved the town's people, its hills, orchards and woods. "Billy" was very generous with his time and was always willing to contribute his knowledge of the Town. It is for his friendship and all that he did for The Town of Granville over the many years of service, that I will be forever thankful.

Respectfully Submitted  
Doug Roberts

### **The Granville Council on Aging** Town Report 2012

The Granville Council on Aging is a group of dedicated volunteers working together to enrich the lives of Granville citizens who have reached sixty years and older. Together with five other local COA's we form the Southern Hilltown Consortium. The U.S. Census reports that the senior population in Granville grew 54% in the ten year period from 2000 to 2010 showing that seniors comprise 20% of the population. The majority of these seniors choose to remain at home. The COA's intent is to help seniors stay safe, healthy and socially connected.

In May we honored our veterans with a catered luncheon at the Town Hall. One of our Vietnam veterans, Gary Johnson, shared his experiences and reflections with the group. In June the seniors attended the annual COA picnic at Strathmore Park hosted by the Blandford COA. The Granville COA will host this event in 2013. The COA sponsored a Health Fair for seniors in October. The Blue Ribbon Singers entertained at the Town Hall in November. During the holiday season the COA hosted a catered luncheon at the Town Hall followed by an old fashioned Yankee Swap for those seniors who wished to participate. The COA continues to hold weekly card and Scramble games on Monday at the Town Hall. Everyone is welcome to attend regardless of age.

As in the past, the COA helped fund the Country Caller made possible by its hardworking volunteers. Thanks to Debbie Sussman, Jana Bigos, Rick and Ann Martin and everyone that helps to assemble and mail the Country Caller. We would also like to thank anyone who supported our seniors in anyway they could during the past year.

Respectfully submitted,

Betty Carpenter, COA Co-Chairperson  
Patti Dickinson, COA CO-Chairperson  
Linda Mihlek, COA-Secretary  
Mary Woodger, COA-Treasurer  
Mona LeFebve, COA-Member

## GRANVILLE CENTRE WATER COMPANY

### 2012 ANNUAL REPORT

The Granville Centre Water Company was formed in 1910 as a stockholder owned company under the laws of the Commonwealth of Massachusetts. The Company currently supplies thirty water services in Granville Centre, including the Town Hall, Fire House, and Old Meeting House. Water is pumped from a well on Blandford Road to a fifteen thousand gallon storage tank located on property owned by the Company. The Company is regulated by the Massachusetts Department of Public Utilities and the Massachusetts Department of Environmental Protection. During 2011, the Company supplied a total of almost 3,280,000 gallons of water to its customers.

**Annual revenues and expenses of the Company for 2012 were as follows:**

#### REVENUES

Water Rents	\$6145.00
Loan	1000.00
Total Revenues	\$7145.00

#### EXPENSES

Analysis	\$1012.96
Audit	1050.00
Bank Charges	60.31
Operational Expense	61.12
Certified Operator	1200.00
Water Association Dues	175.00
Regulatory Fees	156.41
Taxes	750.63
Well Motor Replacement	1087.00
Utilities	<u>1345.67</u>

Total Expense	\$6899.10
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Grand Total	\$245.90
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Respectfully submitted,

John C. Stevenson  
President and Treasurer

## *GRANVILLE HISTORICAL SOCIETY, INC*

### *2012 ANNUAL REPORT*

The Granville Historical Society, Inc. is a tax-exempt, membership organization that was established in the 1970's primarily to assist the Town of Granville with the maintenance of The Old Meeting House through charitable donations.

In 2012 the Historical Society continued to concentrate their fundraising efforts on repair and maintenance of the Old Meeting House. By the end of the year we had received approximately \$3500 in contributions from friends of the Meeting House. In addition, the Society was able to provide the annual contribution of \$3,000 to the Town for maintenance of the building from membership dues, sale of the History of Granville books, and from these donations. Since The Old Meeting House was not used for the 2012 Harvest Fair and the Historical Society did not participate in the Fair, no additional funds were received from that source.

We look forward to receiving future donations that will enable the Society to assist in additional projects to preserve the Old Meeting House.

Respectfully submitted,

John C. Stevenson, President  
Edward A. Jensen, Jr., Vice President  
Teddi Daly, Secretary  
Coralie Stevenson, Treasurer  
Rose Miller

## **PLANNING BOARD**

### **2012 ANNUAL REPORT**

2012 saw minimal activity as far as applications for new building lots. Only 4 new lots were approved. Reorganization of plot plans according to tax map locations continued and some lot line changes for existing properties were approved. During the course of the year, the Board signed off on 3 Building Approval Sheets.

The Planning Board is currently working with 5 active members, a full Board for the third year in a row.

Other than several consultations with land owners regarding possible lot configurations, 2012 was a very quiet year for the Planning Board.

Respectfully submitted,

Richard N. Pierce, chair	Laura Bauver
Lloyd "Skip" Chapman	Tim O'Driscoll
Craig Phelon	

## **The Executive Board of the Granville Tolland Citizens' Scholarship Foundation for 2012**

were: Kristine B. LeFebvre, President, Nancy Grannan, Vice President, Joanne Simeone, Secretary, Deb Falcetti, Treasurer, Sarajane Adams, Cheryl Binder, Robert Gery, Diane Lafrance, Scott Hodges, Louisa Sandsmark and Karen Spidal. Our organization underwent several new changes during 2012.

Highlights are as follows:

- The biggest news in the history of our local chapter of Dollars for Scholars, a program of Scholarship America® is our name change from Granville-Tolland Citizen's Scholarship Foundation to Granville-Tolland Dollars for Scholars®. We are still your local chapter. The change was largely due to unify all of the national Dollars for Scholars chapters.
- Also new, all applications, new and recurring, will require students to apply on-line at our new website, **Granville-Tolland.dollarsforsholars.org**. Paper applications will no longer be available.
- Scholarships were awarded to **26** undergraduate students from our two towns, totaling **\$26,000**. Scholarships ranged from **\$605 to \$1,195** and are based upon financial need, merit, and history of community service. The average amount awarded for 2012-2013 was \$1,000.
- Scholarships were provided, honoring the following sponsors of our permanent endowment: Dorothy Miller, Jane & Stuart Watson, Everett O. and Miriam T. Rockwell, Walter A. and Katherine E. Phelon, 1<sup>st</sup> Lt. Travis Fuller, Elizabeth Meiklejohn Memorial Endowment and the Robert & Gloria Gery Endowment.
- In August, members of the Granville-Tolland Dollars for Scholars were up bright and early to participate with other fundraising groups to park cars for the National Motocross races held in Southwick, MA. We welcome volunteers to help park cars at the 2013 National races, planned for June 29, 2013 at the Powder Mill School in Southwick.
- Through the continued generosity of the Granville Village School's teachers and staff, Granville-Tolland Dollars for Scholars recipients continue to be beneficiaries of the school's Dress-Down Days fundraiser.
- We participated in Granville's 2012 Harvest Fair by providing a joust for kids and families. We wish to thank the following sponsors for their generous support: **Jerome's Party Plus/Taylor Rental, Southwoods Magazine & Signs, John and Mark Beckman, First Due Service, Hilltown Pork, West Side Oil, Quality Auto Care, Southwick Collision Center & Sales, Prospect Mountain Campground, Inc., Holmes Construction, Humphrey's Garage, Karen McLaughlin CPA, Munson Home Services, Dan Oleksak, Licensed Forester/Land Surveyor, Pat's Greenhouse, Maple Corner Farm, Saltmarsh Industries, Inc., Ernie Sattler Construction and Worldwide Turbines.**
- In December, Granville-Tolland Dollars for Scholars participated in the first-ever *Valley Gives* Day. Visitors to the website were able to donate to Granville-Tolland Dollars for Scholars among many worthy causes throughout the Pioneer Valley.

Respectfully Submitted,

Diane S. Lafrance



## **Granville Cultural Council Annual Report 2012**

The Granville Cultural Council received \$3,870 from the Massachusetts Cultural Council for the 2012 granting period. It was redistributed to fund eleven events throughout the year.

We had a wide variety events which were well attended.

Granville Village Students attended a Springfield Symphony educational program.

Music flowed from various groups, including the duo Roots and Branches, Novi Cantori, Ed Wirt, and James Weber. Concerts were held on the Town Green and the Old Meeting House.

The annual Artists and Artisans show was once again a great success. Hard work by all of the Cultural Council members produced a wonderful show. Artist Neil Madramootoo drew caricatures at the show and gave classes at the Village School for the students. Their caricatures were on display at the show and were loved by all. Flutist, James Weber, delighted the show goers at the Artist reception with his wonderful music. Our thanks to all of the Granville artists who displayed their art and also to our young student musicians who really added to the ambiance of the event.

Betty Angel's Watercolor class was well attended and the students produced lovely works of art over the one week course.

The council wishes to thank the following for their generous monetary support: the Lions Club and Granville's Recreation Committee. Thanks to Richard Pierce and the highway department for a variety of favors and the Town of Granville for offering us space to host these events.

2012 members:

Fran Gleason, Mary Ann Fernandez ;Martha Johnson; Susan Dargie; Bobbi O'Connell; Allison Macomber; Sharon Woodger; Marilyn Riddle; Rosy Campbell, Isabel LaCrosse , Karen Carpenter and Laurie Hiers.

Respectfully submitted,

Mary Ann Fernandez and Sharon Woodger, Co-Chairs, Granville Cultural Council

## **Granville Library Annual Report 2012**

Our big news for the year was our beginning participation as a Mininet member in C/W Mars, Inc. (Central and Western Massachusetts Automated Resource Sharing group). Granville patrons are now able to request our material online, renew material from home and order inter-library loan items using their new Granville-issued C/W Mars card. While many people are sad to see our hand-written circulation cards become a thing of the past, the new system is more efficient for

processing inter-library loans, reminding patrons of overdue and almost overdue items, and recording statistics. New books will have a place for patrons to add their initials or card # so they can 'keep track' of items they have already borrowed. We have seen a tremendous increase in items we are lending to other libraries and are pleased to be able to share our resources. Help is available at the library for anyone interested in learning more about these services. Thank you to all the library staff and volunteers who made a tremendous effort with positive attitudes to learn this new system! There have been a lot of 'bugs' to work out, and everyone has done a SUPER job!!!!. Thanks also to patrons for their patience during our start---up phase.

'Dream Big - Read' was the 2012 summer reading program. Donna Fillion did another great job introducing out kids to the excitement of reading with storytellers, magicians and the annual trip to The Gran-Val Scoop. This year's program is in the works, and we look forward to seeing lots of young faces in the library during the summer months.

The Trustees continue to maintain and monitor the well-being of the library building and grounds. Our new sidewalks are a wonderful improvement, and the handrails for the steps near Granby Road will be installed this spring.

Thank you to the Granville Highway Department for their assistance with our old building's many needs throughout the year. Thank you also to the Saturday volunteers: Rose Miller, Byard Miller, Ami Weber, Ann Marie Clendenin and Sarah Edwards.

Sincerely,

Granville Library Trustees

## COMMUNITY PRESERVATION COMMITTEE Annual Report 2012

2012 marked the third year of funding for Community Preservation Act grants. At the 20112 Town Meeting, the Community Preservation Committee (CPC) brought 1 funding proposals for a vote.

\$5,100 was granted as funding for a contract with the New England Document Conservation Center for a preservation assessment of the contents of the Historical Room at the Town Library.

Last year's projects; the Old Meeting House roof replacement and the Library walkway replacement have been completed. The restoration of the shop pond at

Noble & Cooley is awaiting engineering studies and DEP permitting. It is hoped that the dredging will begin in the Summer of 2013.

The CPC continues to invite residents and town committees with potential projects related to historic preservation, open space and housing to apply for available CPC funds. There are now new rules for uses of open space and recreation that are more lenient, so some projects may now qualify for grants.

In addition to the 1½ % property tax surcharge, the Granville CPC received \$5,503.00 from the state as our share of matching funds.

Respectfully submitted,

Richard Pierce	Linda Blakesley	Rosy Campbell
Brian Falcetti	Frances Gleason	Vin Lafleur
Sarah Meiklejohn	Marilyn Tkaczuk	Angela Sanctuary

**The Granville Green Committee**  
2012 Annual Report

The Granville Green Committee is responsible for any landscape additions or design changes to the Green. It also supervises the maintenance and sets regulations for its use. We wish to thank the Highway Department for their excellent care in lawn mowing and application of fertilizer. Thanks also go to those individuals who have participated in the care of the Green throughout the seasons.

Once again, the Green Committee has applied for funding from the CPC for our walkway project. This year we have gotten further along in the process than in previous years, and we are hopeful that we will be awarded the grant.

Activities on the Green include the Memorial Day Service, the 4<sup>th</sup> of July BBQ, concerts sponsored by the Cultural Council, the Harvest Fair, the jack-o-lantern display, and the Green Committee meetings, weather permitting. In addition to these annual and monthly events, the Green is also a daily resting spot for hundreds of bikers, cyclists and pedestrians.

As a town gathering place, the Green speaks for us all. It welcomes not only Granville citizens, but countless outside visitors as well. As such, it is a symbol of the town itself and a tribute to the many dedicated volunteers who live in this special community.

Respectfully submitted,

Karen A Carpenter	Verna Sadowski	Cheryl Pappas
Karen J Carpenter	Marilyn Tkaczuk	Charles Woodger
Robert Laptew	Lin Wackerbarth	Richard Woodger

## **Department of Veterans Services**

The following is a list of duties and activities that were performed by the Department of Veterans Services for the Western Hampden District during the past year. The District consists of Agawam, Southwick, Granville, Tolland, and Russell.

- Administer and maintain the M.G.L. Chapter 115 program to all qualified applicants.
- Investigate all claims for people applying for this benefit. Dismiss any and all fraudulent claims.
- Represent the Western Hampden District in all appeals of applicants to the Commonwealth.
- Complete and submit claims with the Department of Veterans Affairs for disability compensation, pensions, and death benefits for veterans and spouses from all five towns. This includes the Aid & Attendance pension for people in Assisted Living, which is approximately 50 % of all work in the office.
- Work with Congressman Neal's office on behalf of these people for all cases that are not decided upon in a reasonable amount of time.
- Work with all Assisted Living facilities in the area to be sure qualified Veterans and their spouses are receiving this pension.
- Maintain an outreach program throughout the District on a regular basis.
- Attend local health fairs to offer federal and state benefits.
- Speak at many local events and veterans' events.
- Investigate fraudulent groups on behalf of the citizens of all five towns. This includes reporting telephone scams and groups speaking in the area that have misled people.
- Worked with the Veterans Memorial Cemetery on Veteran related events. This includes putting up and taking down all flags for Memorial Day.
- Attend funerals for Veterans and their spouses. This can include getting all required documents for proper burial into the Veterans Memorial Cemetery, working with local funeral homes to ensure proper services are rendered, and even duties of pallbearer.
- Maintain the Street of Flags for Agawam. This is funded by private donations and includes approximately 350 flags, poles, and hardware.
- Flag six private cemeteries for Memorial Day and Veterans Day. This includes approximately 2000 flags and all grave markers that need to be replaced.
- Assist with all activities for local Memorial Day Parade.

- Assist with all activities for local Veterans Day events.
- Maintain a Veterans Council, and establish list of priorities.
- Supervised from beginning to completion the dignified transfer of a Marine killed in California. This included Police escorts from four towns, and the coordination of Airport Operations at Bradley Field.

Respectfully Submitted,  
 Richard J. Girard Jr.  
 Director of Veterans Services  
 Western Hampden District

### **Town of Granville Inspectors Reports**

#### ***Building Inspector***

13 Wood or Pellet Stove  
 1 New Homes  
 3 Demolition  
 1 New Barns  
 6 Additions  
 12 Repairs/Renovations  
 1 Deck  
 6 Garages  
 2 Sheds  
 3 Siding Replacement  
 3 Windows  
 11 Re-roof  
 1 In Ground Pools  
 2 New Communications Tower/Antenna  
 3 Solar Photo Voltaic System  
 3 Sheet Metal  
 1 Farm Camp Inspection  
 71 Permits Issued  
 Respectfully submitted,  
*Robert Sullivan*

#### ***Plumbing Inspector***

11 Plumbing and 15 Gas inspections  
 Respectfully submitted,  
*Douglas Dreyer*

#### ***Electrical Inspector (Jan-Aug)***

4 Service Change  
 1 Addition  
 2 New Construction  
 2 Activate Service  
 1 New Electrical Service  
 2 Rewire Kitchen  
 1 Garage  
 1 Pool  
 1 Photovoltaic Array  
 1 Oil Furnace  
 2 Security System  
 5 Generators  
 23 Electrical permits were issued  
 between January and August of 2012  
 Respectfully submitted  
*Alan Daigneau*

#### ***Electrical Inspector (Aug-Dec)***

3 Rough Inspections of Additions  
  
 3 Service Inspections  
 1 Final Inspection  
 Respectfully Submitted  
*Les Smith*



TOWN OF GRANVILLE POLICE DEPARTMENT

707 Main Road  
P.O. Box 247  
Granville, MA 01034  
(413) 357-8585 (phone)  
(413) 357-8819 (fax)



*Department Roster as of March 11<sup>th</sup>, 2013*

**Chief of Police**

Jose A. Rivera

**Lieutenant**

Dario Camacho

**Sergeant**

Rick Rindels

**Sergeant**

Patrick Winslow

**Patrol Officers**

Michael Hannaford, Adam Roberts, Jesse Nivolo, Kevin Washington, Ben Woehlke

- 
- In 2012 the Granville Police Department welcomed Officer's Hannaford & Nivolo to fill vacancies in the department.
  - Granville Police Officers completed mandatory annual In-Service training covering subjects in Legal Updates-Motor Vehicle Laws, Taser-ECW Recertification, and Firearms Qualifications. Due a lack funding for the Municipal Police Training Commission, police departments were tasked with paying for and providing for the annual police training and certifications in 2012.
  - The Granville Police Department purchased a 2012 Ford Interceptor SUV "3712" which replaced the aged Chevrolet Tahoe a.k.a "3710" So far the new cruiser is working very well and is aptly suited to Granville's hilly terrain.
  - Since 2010 the police department was not awarded any grants under the Community Policing Grant. Due to this fact the police department continues to operate a funding level less that that it once had in 2007.
  - The Governors Highway Safety Bureau Grant which provided an additional \$2700-4500 for the police department to conduct highway safety traffic enforcement equipment was eliminated for most small police departments including ours in 2012.
  - The department supported the community policing philosophy in 2012 and will continue to do so in 2013. The Granville Police Citizens Police Academy began in December 2007 and has graduated three Academy classes as of 2009. We pleased to announce that it will again be offered in 2013.
  - The police department held its 4th Junior Academy last August, with its largest attendance ever with over 20 children participating. Unfortunately the 6<sup>th</sup> Bike Rodeo was cancelled twice due to weather.



# TOWN OF GRANVILLE POLICE DEPARTMENT

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Overall 2012 has seen leveling of requests for police services. Calls reported through Northampton Dispatch were reported as 334. Additional requests for police service were handled directly through the department resulting in 122 police reports.

The following is a partial breakdown of reported incidents in 2012

Crimes	2012
Assault	3
Alcohol Offenses	2
B&E/Burglary	13
Disturbance	13
Domestic (All)	7
Firearms Violation	1
False info on LTC/FID	1
LTC/FID Revocation	1
Fraud	3
Investigation	8
Larceny (All)	10
Stolen M/V	1
Threats/Harassment	5
Vandalism	3
Other	10
Reports (Non-Criminal)	2012
Alarm	50
Assist other P.D.	18
Assist Fire/Ambulance	67
Animal Complaint	11
Argument/Disturbance	10
Automobile Accidents	17
Building Check	3
Death	1
Disabled M/V	6
Missing Child	1
Motor vehicle Complaints	13
Psychological Emergency	7
Suspicious Activity	15
Traffic Hazards	20
(Traffic Stops)	(173)
911 calls	8
209A Service	6



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Traffic Stop Profiling Information 2013

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Gender:	Males =	71%	Females =	29%
Ethnicity:	White/Caucasian =	91%	Other =	9%
Age:	Under 18 =	6%	18-29yrs =	51%
Age:	30-39 =	11%	40+ =	32%
Reason for Stop:	Speeding =	75%	Other violation =	25%
Results of Stops*:	Civil Assessment =	78%		
	Written Warning =	21%		
	Arrest =	1 %		

The police department will continue to provide professional police services to the community, but only by your commitment and support of the department can we work together in providing a safe and secure community.

Respectfully Submitted,

Chief Joe Rivera





## TOWN OF GRANVILLE MASSACHUSETTS

Office Of Emergency Management



### 2012 Report

The year 2012 continued to be challenging for Granville Emergency Management (GVEM). We continued to work to improve our capabilities to fulfill our mission of providing emergency coordination, communications, and logistical support to the towns administrative and emergency services departments for major incidents. In addition Granville Emergency Management acts as the local government liaison to the Massachusetts Emergency Management Agency (MEMA), the Federal Emergency Management Agency (FEMA), the Department of Homeland Security (DHS), and the Department of Public Health (DPH) for disaster mitigation, preparation, response and recovery.

Granville Emergency Management participated in a number of incidents that impacted the Town and the State in 2012. The EOC was activated for two State Declaration of Emergencies, including Hurricane Sandy. The October 29<sup>th</sup> Hurricane left Granville with 12 roads closed with trees and wires down and power out to many households. Communications were maintained with MEMA Area 3 in Agawam as well as MEMA HQ in Framingham and surrounding towns during the event. GVEM worked with MEMA and WMECO, and the Granville Police and Highway departments, to help coordinate power restoration and road cleanup. The Granville Town Hall was opened for residents for a warming shelter and for access to water and power.

The National Weather Service issued 21 severe weather warnings for snowstorms, high winds, thunderstorms, and potential flash flooding during the year. In addition 2 Tornado Watches, 1 Solar Flare warning, and 12 Red Flag Fire warnings were issued. NO power grid warnings were issued by ISO New England during the summer. Granville did experience a small number of local power outages affecting parts of the town during the year.

There were 3 Massachusetts States Of Emergency declared and 1 DHS Terrorism warning.

Two major activities were undertaken in 2012. The first was Granville's application for a \$2000 Federal EMPG grant for equipment for the Emergency Operations Center (EOC). GVEM was able to obtain funding for two communicating tablet computers for field access to real time internet WebEOC and MEMA data bases. Medical kits were also updated with new equipment and supplies. The second activity for the year was the updating of compliance with the National Incident Management System (NIMS). This system established by the Department of Homeland Security, requires all municipalities provide training and certification for First Responders and management in Incident Command and Interagency coordination. DHS continues to increase requirements for both Certification and reporting of NIMS.

Granville participated in 3 major emergency communications exercises including a WMECO emergency power grid failure exercise in June, a 24Hr drill held on June 23rd and 24<sup>th</sup> at Southwick in conjunction

with surrounding emergency management groups. Granville participated in the annual State-wide Hurricane drill in September and a the State-Wide Simulated Emergency Test for a simulated earthquake disaster in early August, and continues to participate in regular monthly radio drills with MEMA HQ and surrounding towns as part of the Radio Amateur Civil Emergency Service (RACES) System.

The year ahead, 2013, will busy as we continue to address All Hazards preparedness and to improve our systems and provide Granville necessary emergency capabilities. Granville has applied for a \$2500 Emergency Management Performance Grant from FEMA and DHS for 2013 to provide portable solar/battery emergency power for field equipment. We will also work with MEMA and DPH to enhance local and statewide emergency planning for major medical emergencies and pandemics.

Kevin C. Stromgren  
Director  
Granville Office of Emergency Management

ANNUAL REPORT OF  
**GRANVILLE FIRE DEPARTMENT**  
AND  
**EMERGENCY MEDICAL SERVICES**

The Granville Fire Department continues its mission to provide the best possible emergency services to the community through the dedication of its volunteers. Granville's emergency service members serve as un-paid volunteers receiving no compensation or monetary benefit of any kind. The distinction between volunteer and career departments continues to diminish within the Commonwealth with respect to the level of service expected. The time devoted by volunteers to operate the department and deliver effective, high quality services is steadily increasing with each new year. Enrollment for the 2012 year peaked at 30 members and is represented below:

Susan Aspinal, Rehab	Robert Hayes, EMT	Patrick McMahon, Captain, EMS
Kyle Batchelor, FF	Douglas Johnson, Lieutenant	Timothy Phair, FF
Laura Bauver, Rehab	Ruth Johnson, Rehab	Joseph Pothier, FF
Wesley Bauver, Deputy Chief	Aslyne Kellogg, EMT/Rehab	Michael Pultz, FF/EMT
Marty Boulanger, Lieutenant	Douglas Klenke, Engineer	Mathew Ripley, FF
Daniel Bryant, FF	Mary Lavoice, FF	Joshua Rutola, FF/EMT

Todd Doiron, Captain	Michael Lee, FF	Christine Shore, EMT
Laura Foley, EMT	Scott Loomis, Chief	Hope Swiatek, Admin. Asst.
Jodie Gogol, Rehab	Susan Luntta, Rehab	Eric Tuvell, EMT
Bryan Hansen, FF	Karen McLaughlin, EMT	John Velky, FF

During the year, firefighters attended Tuesday evening training and drill meetings, and EMTs attended Wednesday meetings twice a month. Members that are firefighters and EMTs attended both. Firefighters and EMTs together logged approximately 4,484 man hours of non-emergency activity for the year, and approximately 508 emergency duty man hours. In addition to routine meetings, members attended special mandatory in-house classes and outside training courses to maintain state and NFPA mandated certifications. All members participated in the *Emergency Vehicle Operations Course* (EVOC) presented by the Massachusetts Interlocal Insurance Association (MIIA). The course included classroom training and individual student time in MIIA's state-of-the-art driving simulator. This course is offered free of charge to all Massachusetts municipal organizations and when utilized provides an insurance cost savings to the town. Also in training, the department is pleased to announce three graduates of the Hartford County Regional Fire School for the 2012 year; Douglas Klenke, Kyle Batchelor and Michael Lee. They completed the 150 hour Firefighter 1 curriculum and testing which contributes to the department's continuing mission toward a full complement of well trained volunteers. Granville EMTs kept busy as usual with extensive training and emergency calls. As our society continues to experience more radical and traumatic events, emergency services must be at the forefront of training to respond effectively and safely should these type events hit home. Five EMTs attended a 16 hour *Active School Shooter* course to be better prepared if the unthinkable were to occur. Some of the mandatory training completed this year included professional CPR, infection control, cot training and paramedic assist classes. A new effort this year to overcome the volunteer shortage has been implemented. The program is a cooperative, mutually beneficial relationship between Granville EMS and students of Westfield State University. Currently, three students (certified EMTs) have joined the Granville ambulance crew. Although they live on campus at the university, they volunteer their available time by working day shifts at the Granville Fire Station to help cover ambulance calls. This program has helped staff ambulance calls and gives students valuable hands on experience in the field as EMTs. So far the program has worked out very well for all involved and we are hoping it will continue to develop and become even more popular in the future.

Routine building and equipment maintenance activities were carried out for the year as usual. The department's truck fleet and small equipment were maintained as needed. Although no major fleet repairs were needed, the maintenance and minor repairs are ongoing. No new vehicles were purchased in the 2012 year. The main and west fire stations were maintained as needed with oversight and assistance from DPW Superintendant Doug Roberts. As with the truck fleet, no significant problems with the facilities were experienced.

The communications system did require repair to the base station equipment, and the occasional malfunctioning two-way radio and pager were sent out for repair as needed. All of the departments hose was tested to meet the annual NFPA requirement. It had been many years since the hose was tested and several hundred feet of 4 inch supply hose was removed from service due to leaks or other structural safety concerns. Fire truck pumps were tested per NFPA which identified some minor problems which were easily repaired. The department's SCBA air compressor and SCBA units were all serviced as required annually by NFPA.

A new dry hydrant was installed on the Main Rd. end of North Lane. The existing pond was dredged and slightly enlarged to provide a good static water supply. The placement of this hydrant helps facilitate a rapid draft set up for water shuttling operations and addresses a concern of limited water supply in this section of town. Prior to this hydrant the only accessible water source for West Granville were the Prospect Mountain Campground ponds. The campground is still available but winter snow removal and heavy crowds of people in the summer have been on-going concerns for access by heavy fire apparatus.

Also during the 2012 year the Fire Department received a large flat screen TV for training classes, a chain saw, forestry firefighting nozzles, dress uniforms, and a storage trailer, all from the Granville Volunteer Fire Department Association, Inc. The donations from the GVFDAI totaled \$ 3,676, and were purchased with funds raised by and/or donated to the association.

The department was busy administratively as well. Code compliance inspections were completed and the associated permits issued. 147 open burning permits were issued during the January 15 to May 1 burning season. Re-licensing of the two way radio system that serves the fire and police departments was applied for and granted. By the close of 2012, all communication equipment had to meet the standards of the new FCC narrowbanding initiative. Although most of the town's equipment already met the new requirement, some of the radios did not and these units had to be re-programmed.

The Massachusetts Fire Incident Reporting System (MFIRS) mandates all fire departments in the Commonwealth submit a report of every call answered by the fire department. These reports are detailed and cumbersome to complete, but with the use of specialized computer software the department's Administrative Assistant insured all reports were completed and submitted well within the allotted time frame. Along the same idea as MFIRS, the Commonwealth has recently implemented significant changes in EMS incident reporting called the Massachusetts Ambulance Trip Record Information System (MATRIS). The department procured a service contract with an outside vendor to support the required reporting software. Included with the contract was a Toughbook laptop computer for use by GEMS to fulfill the in-the-field reporting requirements. The new medical reporting procedure is very detailed and requires approximately 45 minutes to complete a single incident report. The report must be completed at the receiving hospital emergency room before the ambulance is able to return to town.

A significant portion of the volunteer's service time is spent honing skills and insuring the readiness of the fleet and equipment. However, answering emergency calls is of course the primary concern for the department. The Fire Department answered a total of 196 calls for service for the 2012 year. The incidents are classified as follows:

Fires in structures or fixed equipment – 6	High angle rescue – 1
Fires in brush, grass, or forest – 3	Power line or transformer down or burning - 9
EMS call, excluding vehicle crash – 119	Public service request / Good intent - 19
Environmental emergencies (storm related) - 2	Rescue, other – 1
False alarms, or unfounded - 18	Smoke or odor removal – 2
HAZ-MAT spill, other than MVA – 1	Vehicle crash or fire, with or without injury – 15

The average response time for all incidents (Fire and EMS) from dispatch until first equipment on scene was 10.9 minutes, an improvement over the prior year's average of 12.4 minutes.

21.9 % of response times were 5 minutes or less; 22.4 % were between 5 and 10 minutes; 33.7 % were between 11 and 15 minutes; and 21.9 % took 16 minutes or more. Longer response times are expected for the most distant sections of town where drive times from the station alone can be 15 minutes or greater. Many times a fire officer will arrive on a scene several minutes before the first equipment, which is not reflected in the preceding statistics.

70 mutual aid calls were received while 10 were given. The high number of mutual aid calls received is attributed to the number of medical calls which required Advanced Life Support (Paramedic) intercepts. In these scenarios the Granville Ambulance is still the primary provider of care and transport but the crew is assisted by a Paramedic (usually from Westfield Fire Dept) with patients that have severe trauma or illness and may benefit from a higher level of pre-hospital care. The Paramedic level provides the administering of drugs via i.v., advanced pain management, or intubation.

For some mutual aid incidents the Granville Fire Department was not able to staff the ambulance because no volunteers were available at the time of the call. In these cases an operating protocol is in place that automatically brings a mutual aid ambulance in to cover the assignment. Although there may be a slightly longer response time, it should be noted that *at no time* will a 911 medical call in Granville ever go un-answered by an ambulance.

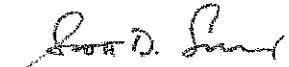
The 2012 year was a productive one for the fire department. The dedication of the volunteers cannot be overstated. The small town community spirit is still present among department members and the result can be seen when these men and women are in the field helping others at their time of need, regardless of time or weather. As head of the fire department I am proud of the job the membership has done and continues to do. As with many things in life, we have our struggles and challenges, but the members

always pull through and ultimately function seamlessly to provide safe and effective service. With a successful 2012 behind us we look forward to another challenging, productive and safe new year ahead.

As current members it is always important for us to get the word out to the community that these services depend on volunteers. If you feel you may have something to offer I encourage you to become involved with emergency services, as their continued existence depends on it.

And lastly, on behalf of the entire department, I thank the Town of Granville's citizenry for its continued support of the emergency services which allows us to continue to serve you.

Respectfully Submitted by,

A handwritten signature in dark ink, appearing to read "Scott D. Loomis", written in a cursive style.

Scott Loomis, Chief of Fire and EMS

## Assessor's Report for Fiscal Year 2012

(July 1, 2011 to June 30, 2012)

### VALUATIONS:

Real Estate	
Residential	\$177,808,025
Commercial	\$8,966,767
Industrial	\$2,670,875
Total Real Estate	\$189,445,667
Personal Property	\$15,438,570
TOTAL PROPERTY VALUATIONS	\$204,884,237

### LOCAL EXPENDITURES:

Appropriations of Town Meeting	\$4,501,610.36
State and County Charges	\$3,063.54
Allowance for Abatements & Exemptions	\$109,346.00
TOTAL AMOUNT TO BE RAISED	\$4,643,528.53
Estimated Receipts and Available Funds	
Estimated Receipts – State	\$1,410,643.00
Estimated Receipts – Local	\$508,100.00
Sources Appropriated for Particular Purposes	
Free Cash	\$148,577.00
Other Available Funds	\$93,500.00
Free Cash to Reduce Tax Rate	\$20,000.00
TOTAL ESTIMATED RECEIPTS	\$2,180,820.00
TAX LEVY	\$2,462,708.53

The Board of Assessors changed software vendors for their Computer Assisted MA Assessment (CAMA) System. The new vendor is Paul S. Kapinos & Associates, Inc. One benefit of the new software is availability of assessor property records on the internet. The town also underwent a triennial recertification of values by the MA Department of Revenue. New values are reflected in the FY 2013 tax bills. The tax rate for FY 2013 is \$12.10.

Respectfully submitted,

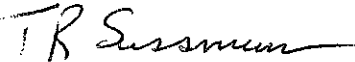
Donna M. Fillion  
Assessor's Clerk  
BOARD OF ASSESSORS  
GRANVILLE, MA 01034

## Finance Committee Report – Fiscal Year 2012

The Fiscal Year 2012 Town operating budget totaled \$4,300,172 which is a gain of \$27,172 or 0.6% increase from Fiscal Year 2011. The change from last year for education was an increase of \$6,661 in aid rather than the decrease of aid in 2011. All Town Departments maintained essentially flat budgets over 2011. A capital outlay of \$38,000 was made for a new tractor for the Highway Department, mainly for snow removal. Loan payments totaling \$138,575 were approved to fund the scheduled payments on Town Hall Renovations (\$39,195), Ambulance (\$15,494), 2010 Bus (\$21,432), Fire Truck (\$10,022), Tractor (\$7,650), 2006 Bus (\$13,282), and Highway Truck (\$31,500).

State and local aid decreased by \$9,805 from the prior year. A total of \$182,500 was utilized from the Free Cash account. This leaves the town with total reserves of approximately \$577,200.00 within the Free Cash, Stabilization, Michnovetz and Liability Accounts.

Respectfully submitted,



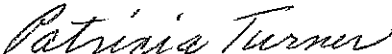
Theodore R. Sussmann, Chair



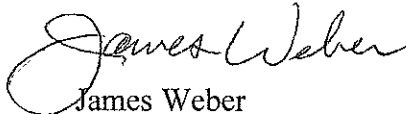
Laura Burnett



Daniel Oleksak



Patricia Turner



James Weber



# BUDGET REQUEST

DEPARTMENT	CATEGORY	FY10	FY11	FY12
AMBULANCE	ADVANCED LIFE SUPPORT E	9,500	9,500	9,500
AMBULANCE	EMT TRAINING	4,500	4,500	4,500
AMBULANCE	MAINTENANCE	9,000	9,000	9,000
AMBULANCE	AMBULANCE FUEL	5,000	5,000	5,000
AMBULANCE	IMMUNIZATION	500	500	500
<b>SUBTOTAL</b>	<b>AMBULANCE</b>	<b>28,500</b>	<b>28,500</b>	<b>28,500</b>
ASSESSORS	3 YEAR UPDATE	15,000	15,000	15,000
ASSESSORS	Asst. Assessor	9,435	9,718	9,815
ASSESSORS	COMPUTER MAINT	5,000	5,000	5,000
ASSESSORS	MAINTENANCE	4,000	4,000	4,000
ASSESSORS	OVERLAY RESERVE	0	0	0
ASSESSORS	SALARIES	2,663	2,743	2,770
ASSESSORS	TAX MAP MAINT	2,000	2,000	2,000
<b>SUBTOTAL</b>	<b>ASSESSORS</b>	<b>38,098</b>	<b>38,461</b>	<b>38,585</b>
<b>SUBTOTAL</b>	<b>BOARD OF EDUCATION</b>	<b>2,972,538</b>	<b>2,897,826</b>	<b>2,897,826</b>
CONSERVATION COM	CONSERVATION FUND	450	450	450
CONSERVATION COM	FEES	2,000	2,000	2,000
CONSERVATION COM	MAINTENANCE	0	0	0
<b>SUBTOTAL</b>	<b>CONSERVATION COMM</b>	<b>2,450</b>	<b>2,450</b>	<b>2,450</b>
EMERGENCY MGT	EQUIPMENT & SUPPLIES	900	900	900
EMERGENCY MGT	MAINTENANCE	100	100	100
EMERGENCY MGT	TRAINING	100	100	100
<b>SUBTOTAL</b>	<b>EMERGENCY MGT</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>
FINANCE BOARD	MAINTENANCE	350	350	350
FINANCE BOARD	RESERVE FUND	15,000	15,000	15,000
FINANCE BOARD	ENERGY CONTINGENCY	9,000	5,000	10,000
FINANCE BOARD	SALARIES	0	0	0
<b>SUBTOTAL</b>	<b>FINANCE BOARD</b>	<b>24,350</b>	<b>20,350</b>	<b>25,350</b>
FIRE	FIRE EQUIP MAINT	6,500	6,500	6,500
FIRE	FIREHOUSE MAINT	4,500	4,500	4,500
FIRE	FUEL-VEHICLES	4,000	4,000	4,000
FIRE	PROTECTIVE & SAFETY	5,500	5,500	5,500
FIRE	TELEPHONE	1,400	1,400	1,400
FIRE	TRAINING	2,000	2,000	2,000
FIRE	VEHICLE MAINT	6,500	6,500	6,500
<b>SUBTOTAL</b>	<b>FIRE</b>	<b>30,400</b>	<b>30,400</b>	<b>30,400</b>
HIGHWAY	RADIO MAINTENANCE	1,000	1,000	1,000
HIGHWAY	UNIFORMS	3,900	3,900	3,900
HIGHWAY	TRAINING	500	500	500
HIGHWAY	DUST & STABILIZATION	4,000	4,000	4,000
HIGHWAY	DRUG TESTING	400	400	400
HIGHWAY	CH 90 CONSTRUCTION	21,000	21,000	21,000
HIGHWAY	CH 90 MAINTENANCE	21,000	21,000	21,000
HIGHWAY	EQUIP RENTAL/SWEEP	5,000	5,000	5,000
HIGHWAY	FUEL-VEHICLES	24,000	24,000	24,000
HIGHWAY	MACHINERY MAINT	39,000	39,000	39,000

# BUDGET REQUEST

DEPARTMENT	CATEGORY	FY10	FY11	FY12
HIGHWAY	SALARIES	216,506	216,506	218,671
HIGHWAY	SALARIES-SEASONAL	0	0	0
HIGHWAY	SIGN	1,000	1,000	1,000
HIGHWAY	STREET LIGHTS	5,000	5,000	5,000
HIGHWAY	BEEPERS/CELL	1,500	1,500	1,500
HIGHWAY	TOOL ACCOUNT	2,000	2,000	2,000
HIGHWAY	TOWN BARN MAINT	2,500	2,500	2,500
HIGHWAY	TREE WARDEN	3,000	3,000	3,000
HIGHWAY	WINTER ROADS	90,000	90,000	90,000
<b>SUBTOTAL</b>	<b>HIGHWAY</b>	<b>441,306</b>	<b>441,306</b>	<b>443,471</b>
<b>SUBTOTAL</b>	<b>HISTORICAL COMMISS</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
LIBRARY	BOOKS	6,535	6,731	6,731
LIBRARY	Janitor Salary	1,585	1,633	1,649
LIBRARY	MAINTENANCE	7,976	7,976	7,976
LIBRARY	SALARIES	16,060	16,542	16,707
LIBRARY	STOR TELLING PROGRAM	0	0	0
LIBRARY	COMPUTERS/CD'S/MAINT/WI	0	0	0
LIBRARY	TRAINING	517	517	517
<b>SUBTOTAL</b>	<b>LIBRARY</b>	<b>32,673</b>	<b>33,399</b>	<b>33,580</b>
<b>SUBTOTAL</b>	<b>PLANNING BOARD</b>	<b>450</b>	<b>450</b>	<b>450</b>
POLICE	COMP LINE	3,500	3,500	3,500
POLICE	MAINTENANCE	4,500	4,500	4,500
POLICE	EQUIPMENT	4,500	4,500	4,500
POLICE	FUEL-VEHICLES	6,500	6,500	6,500
POLICE	SALARIES	30,000	30,900	31,209
POLICE	SALARIES - CHIEF	54,590	56,228	56,965
POLICE	REVOLVING EXTRA DUTY	0	0	0
POLICE	TRAINING	2,500	2,500	2,500
<b>SUBTOTAL</b>	<b>POLICE</b>	<b>106,090</b>	<b>108,628</b>	<b>109,674</b>
SELECTMAN	ADMIN ASSISTANT	56,407	58,099	58,680
SELECTMAN	ASST DISPATCHER	0	0	0
SELECTMAN	BOARD OF HEALTH	7,500	7,500	7,500
SELECTMAN	BOOKKEEPER	16,231	16,718	16,885
SELECTMAN	BOOKKEEPER MAINT	5,000	5,000	5,000
SELECTMAN	BLDG INSPECTOR FEES	7,000	7,000	7,000
SELECTMAN	BLDG DEPT MAINT	1,200	1,200	1,200
SELECTMAN	CEMETERIES	900	1,200	1,200
SELECTMAN	COA	500	500	800
SELECTMAN	DISPATCHER	0	0	0
SELECTMAN	DOG WARDEN	350	350	350
SELECTMAN	GENERAL GOVT	0	0	0
SELECTMAN	HAMPDEN COUNTY	126,166	130,658	138,648
SELECTMAN	HEALTH & LIFE INS	180,000	166,000	160,000
SELECTMAN	LAW DEPT	15,000	15,000	15,000
SELECTMAN	MEDICARE	32,000	32,000	32,000
SELECTMAN	MEMORIAL DAY	500	500	500
SELECTMAN	MODERATOR	85	85	85
SELECTMAN	REC COMMITTEE	500	500	500

# BUDGET REQUEST

DEPARTMENT	CATEGORY	FY10	FY11	FY12
SELECTMAN	HARVEST FAIR			
SELECTMAN	SALARIES	3,931	4,049	4,089
SELECTMAN	SALARY RESERVE	0	0	0
SELECTMAN	SELECTMAN CLERK	1,273	1,311	1,324
SELECTMAN	SUPPLIES TOWN HALL	5,200	5,200	6,000
SELECTMAN	TOWN AUDIT	0	0	12,000
SELECTMAN	TOWN HALL MAINT	35,000	35,000	39,000
SELECTMAN	Town Hall Janitor	0	0	0
SELECTMAN	TOWN PROPERTY CASUALT	65,000	65,000	65,000
SELECTMAN	TOWN NEWSLETTER	4,500	4,500	6,000
SELECTMAN	TOWN REPORT	1,000	1,000	1,000
SELECTMAN	TRANSFER STATION	39,000	39,000	39,000
SELECTMAN	UNEMPLOYMENT COMP	0	0	0
SELECTMAN	VETERANS ADMIN		7,058	7,324
SELECTMAN	VETERANS BENEFITS	0	0	0
SELECTMAN	WORKMAN'S COMP	18,204	18,204	18,204
SELECTMAN	ZONING BOARD	300	300	300
SELECTMAN	W GRANVILLE SCHOOL	0	0	0
SELECTMAN	W GRAN SCH JANITOR SALA	0	0	0
SELECTMAN	OMH Septic		3,000	0
<b>SUBTOTAL</b>	<b>SELECTMAN</b>	<b>622,747</b>	<b>625,932</b>	<b>644,590</b>
TAX COLLECTOR	MAINTENANCE	7,000	7,000	7,000
TAX COLLECTOR	SALARY	9,156	9,430	9,525
TAX COLLECTOR	FORECLOSURE	0	0	0
<b>SUBTOTAL</b>	<b>TAX COLLECTOR</b>	<b>16,156</b>	<b>16,430</b>	<b>16,525</b>
TOWN CLERK	ELECTION & REG	1,700	1,700	1,750
TOWN CLERK	MAINTENANCE	1,850	1,850	1,850
TOWN CLERK	SALARY	5,818	5,993	6,052
TOWN CLERK	STREET LISTING MAINT	800	800	800
TOWN CLERK	STREET LISTING SALARY		0	0
TOWN CLERK	REGISTRAR OF VOTERS	500	500	450
<b>SUBTOTAL</b>	<b>TOWN CLERK</b>	<b>10,668</b>	<b>10,843</b>	<b>10,902</b>
TREASURER	Bonding		0	0
TREASURER	BANK CHARGES		0	0
TREASURER	INTEREST CHARGES	1,000	1,000	1,000
TREASURER	MAINTENANCE	2,700	2,700	2,700
TREASURER	SALARIES	8,718	8,979	9,069
TREASURER	FORECLOSURE	2,000	2,000	2,000
<b>SUBTOTAL</b>	<b>TREASURER</b>	<b>14,418</b>	<b>14,679</b>	<b>14,769</b>
<b>GRAND TOTAL</b>		<b>4,343,943</b>	<b>4,272,753</b>	<b>4,300,173</b>

***Town of Granville***  
**Treasury Receipts Summary Report**  
**From 07/01/2011 to 06/30/2012**

TR Code	Description	Amount
1800.00.1000	P.D. Accident Reports	28.64
1800.00.1901	P.D. Extra duty admin.fee	8,204.66
1800.00.4171	INTEREST ON PROPERTY TAXE	27,686.92
1800.00.4172	INTEREST ON EXCISE TAXES	2,616.78
1800.00.4173	MOTOR VEHICLES FEES	3,847.00
1800.00.4247	GARBAGE/TRASH CHARGES	46,746.15
1800.00.4410	LIQUOR LICENSES	600.00
1800.00.4418	BOARD OF HEALTH PERMITS	2,620.00
1800.00.4420	BUILDING INSPECTION PERMI	10,421.27
1800.00.4424	ELECTRICAL PERMITS	2,760.00
1800.00.4426	FIRE DEPT. PERMITS	1,416.40
1800.00.4428	GAS INSPECTION PERMITS	710.00
1800.00.4432	PLANNING BOARD PERMITS	35.00
1800.00.4434	PLUMBING PERMITS	1,560.00
1800.00.4437	PD GUN PERMITS	1,375.00
1800.00.4439	OTHER LIC. & PERMITS	150.00
1800.00.4472	PARKING TICKETS	135.00
1800.00.4483	COPIER RECEIPTS	28.00
1800.00.4540	State owned land	26,084.00
1800.00.4612	Medicaid Reimbursement	14,574.51
1800.00.4613	ABATEMENTS TO VETERANS	2,725.00
1800.00.4616	ELDERLY ABATEMENTS	5,024.00
1800.00.4620	SCHOOL AID CHAPTER 70	1,247,466.00
1800.00.4670	UNRESTRICTED GEN. GOV. AID	125,803.00
1800.00.4695	COURT FINES/RMV	9,847.50
1800.00.4800	Dog License Fees	1,203.00
1800.00.4820	INTEREST ON SAVINGS	4,981.56
1800.00.4839	NSF check fee	150.00
1800.00.4840	MISC. REVENUES N.O.C.	26,690.72
1800.00.4845	LOCAL AID ONE TIME	9,805.00
1800.00.4950	REFUNDS	11,889.32
1800.00.4951	FRANCHISE FEES COMCAST	250.00
Report Total		1,597,434.43

**Town of Granville**  
**Balance Sheet GENERAL ACCOUNTS ASSETS**  
**From 07/01/2011 to 06/30/2012**

**ASSETS**

<b>CASH</b>	<b>Assets</b>	<b>Liabilities</b>
General Cash	1,146,031.32	
CULTURAL COUNCIL CASH	2,913.42	
<b>TOTAL FOR CASH</b>		<b>1,148,944.74</b>

<b>PERSONAL PROPERTY TAXES</b>	<b>Assets</b>	<b>Liabilities</b>
Personal Prop Taxes F2000	991.02	
Personal Property Tax F01	888.76	
Personal Prop Taxes F2002	1,040.70	
Personal Prop taxes FY03	1,116.58	
Personal Property FY 04	1,434.89	
Personal Prop Taxes FY05	889.98	
Personal Prop Taxes FY06	806.28	
Personal Prop Taxes FY07	1,474.15	
Personal Prop Taxes FY08	2,014.84	
Pers Prop Tax FY09	2,967.97	
Personal Property FY10	2,756.21	
Personal Property FY11	2,095.17	
Personal Property Taxes FY12	6,126.98	
Personal Prop Taxes F1990	104.32	
Personal Prop taxes F1991	211.08	
Personal Prop Taxes F1992	312.97	
Personal Prop Taxes F1993	193.16	
Personal Prop Taxes F1994	238.76	
Personal Prop Taxes F1995	313.17	
Personal Prop Taxes F1996	239.61	
Personal Prop Taxes F1997	340.91	
Personal Prop Taxes F1998	346.27	
Personal Prop Taxes F1999	904.27	
<b>TOTAL FOR PERSONAL PROPERTY TAXES</b>		<b>27,808.05</b>

<b>REAL ESTATE TAXES</b>	<b>Assets</b>	<b>Liabilities</b>
Real Estate Taxes FY2002	2,685.85	
Real Estate Taxes FY2003	6,893.58	
Real Estate Tax FY 04	13,581.26	
Real Estate Taxes FY05	14,838.47	
Real Estate Taxes FY06	21,368.51	
Real Estate Taxes FY07	30,848.99	
Real Estate Taxes FY08	37,206.81	
Real Estate Taxes FY09	38,826.16	
Real Estsate Taxes FY10	46,124.92	
Real Estate Taxes FY11	56,519.64	
Real Estate Taxes FY12	192,936.23	
<b>TOTAL FOR REAL ESTATE TAXES</b>		<b>461,830.42</b>

<b>MOTOR VEHICLE EX TAXES</b>	<b>Assets</b>	<b>Liabilities</b>
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***Town of Granville***  
**Balance Sheet GENERAL ACCOUNTS ASSETS**  
**From 07/01/2011 to 06/30/2012**

<b>MOTOR VEHICLE EX TAXES</b>	<b>Assets</b>	<b>Liabilities</b>
Motor Vehicle Ex 2000	1,063.24	
Motor Vehicle Ex FY2001	1,645.63	
Motor Vehicle Excise FY02	948.75	
Motor Vehicle Excise FY03	781.25	
Motor Vehicle Ex FY 2004	1,324.26	
Motor Vehicle Excise FY05	1,482.51	
Motor Vehicle Excise FY06	641.62	
Motor Vehicle Excise FY07	2,273.55	
Motor Vehicle Excise FY08	3,550.29	
Motor Vehicle Excise FY09	3,742.18	
Motor Vehicle Excise FY10	3,097.85	
Motor Vehicle Excise FY11	6,407.17	
Motor Vehicle Excise FY12	17,598.75	
Motor Vehicle Ex 1994	613.75	
Motor Vehicle Ex 1995	335.02	
Motor Vehicle Ex 1996	546.25	
Motor Vehicle Ex 1997	1,249.80	
Motor Vehicle Ex 1998	1,737.82	
Motor Vehicle Ex 1999	1,423.55	
<b>TOTAL FOR MOTOR VEHICLE EX TAXES</b>		<b>50,463.24</b>

<b>FARM EXCISE TAXES</b>	<b>Assets</b>	<b>Liabilities</b>
Cl. Forest Land FY08	12.80	
Farm Animal Ex Tax F2000	327.50	
Farm Animal Ex Tax FY2001	268.00	
Farm Animal & Mach Ex F02	331.25	
Farm Animal Excise FY03	394.75	
Farm Animal Excise FY04	416.00	
Farm Animal Ex Tax FY05	686.00	
Farm Animal Excise FY06	595.50	
Farm Animal Excise FY07	556.00	
Farm Animal Excise FY08	3,193.00	
Farm Animal Ex Tax F1993	253.72	
Farm Animal Ex Tax F1994	286.00	
Farm Animal Ex Tax F1995	319.00	
Farm Animal Ex Tax F1996	319.00	
Farm Animal Ex Tax F1998	327.50	
Farm Animal Ex Tax F1999	327.50	
In Lieu of Taxes	88,086.17	
<b>TOTAL FOR FARM EXCISE TAXES</b>		<b>96,699.69</b>

<b>TAX TITLES &amp; POSSESSIONS</b>	<b>Assets</b>	<b>Liabilities</b>
Tax Titles	104,494.14	
Tax Possessions	25,642.94	
<b>TOTAL FOR TAX TITLES &amp; POSSESSIONS</b>		<b>130,137.08</b>

<b>ACCOUNTS RECEIVABLE</b>	<b>Assets</b>	<b>Liabilities</b>
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***Town of Granville***  
**Balance Sheet GENERAL ACCOUNTS ASSETS**  
**From 07/01/2011 to 06/30/2012**

ACCOUNTS RECEIVABLE	Assets	Liabilities
State Aid to Hwys Ch 33	454,576.51	
<b>TOTAL FOR ACCOUNTS RECEIVABLE</b>		<b>454,576.51</b>

AGENCY	Assets	Liabilities
Life Insurance Employee	10.62	
<b>TOTAL FOR AGENCY</b>		<b>10.62</b>

GRANTS	Assets	Liabilities
Early Childhood	0.12	
REAP Grant	3,497.38	
AMB. TRAINING HOMELAND SECURITY	1,200.00	
<b>TOTAL FOR GRANTS</b>		<b>4,697.50</b>

REVOLVING	Assets	Liabilities
Police Extra Duty Revolvi	8,771.37	
Collection Services	41.00	
<b>TOTAL FOR REVOLVING</b>		<b>8,812.37</b>

**TOTAL ASSETS      2,383,980.22**

**Town of Granville**  
**Balance Sheet GENERAL ACCOUNTS LIABILITIES**  
From 07/01/2011 to 06/30/2012

**LIABILITIES**

REVENUE	Assets	Liabilities
REVENUE FY13		165,122.00
<b>TOTAL FOR REVENUE</b>		<b>165,122.00</b>

AMOUNTS TO BE PROVIDED	Assets	Liabilities
Tax Title Expenses		5,911.28
<b>TOTAL FOR AMOUNTS TO BE PROVIDED</b>		<b>5,911.28</b>

AGENCY	Assets	Liabilities
County Retirement		241.64
Disability Insurance		78.75
Fish & Game Fees		99.74
Health Insurance Employee		397.38
Unclaimed Checks		11,076.55
<b>TOTAL FOR AGENCY</b>		<b>11,894.06</b>

GIFTS AND BEQUESTS	Assets	Liabilities
CABLE CAPITAL		12,379.04
CABLE MAINTENANCE		5,773.00
Library Gifts		3,106.70
WMRLS/DURKAN BEQUEST		1,290.50
Police Donations Fund		1,427.17
Town Hall Donation Fund		650.00
Fire Fund		2,452.00
WMECO TOWER		2,309.35
EMS Fund		1,010.00
Historical Comm Donations		100.00
Country Caller Donations		5,768.95
HCI TAXCOLLECTOR SOFTWARE/COMP		10.01
<b>TOTAL FOR GIFTS AND BEQUESTS</b>		<b>36,276.72</b>

GIFTS AND BEQUESTS	Assets	Liabilities
New Ambulance Fund		10,683.40
<b>TOTAL FOR GIFTS AND BEQUESTS</b>		<b>10,683.40</b>

GRANTS	Assets	Liabilities
Title II - Teacher Qualit		5,099.00
PL94-142 E ED SN Pro		18,892.27
Title I		1,068.56
Enhancing Ed Thru Tech		366.00
CIRCUIT BREAKER REV GRANT		2,208.85
ARRA IDEA		366.77
SPED PROF.DEVELOP.		1,360.18
Network (E-Rate) Grant		120.00



**Town of Granville**  
**Balance Sheet GENERAL ACCOUNTS LIABILITIES**  
**From 07/01/2011 to 06/30/2012**

GRANTS	Assets	Liabilities
Public Safety Eq Grant		10.19
CEMP 04 Grant		103.04
Cultural Council		2,913.42
SPED/Well Reimbursements		15,699.96
Dare Grant		402.55
LIBRARY PLAYGROUP		1,574.95
State Aid to Libraries		4,641.56
Summer Reading Program		200.00
Source Water Protection		4,026.09
FIRE FIGHTER SAFETY GRANT		549.22
FIRE SAFE GRANT 2007		141.37
FIREFIGHTING EQUIPMENT GRANT FY09		1,159.50
<b>TOTAL FOR GRANTS</b>		<b>60,903.48</b>

REVOLVING	Assets	Liabilities
Old Meeting House		11,040.24
Fire Works Fund		1,518.47
GHSB Grant		293.50
SIGN SCHOOL GHSB GRANT		35.00
PD CRUISER EXTRA DUTY		17,622.50
PD Gun Permits		2,325.42
AFTER SCHOOL PROGRAM		804.09
PLAYGROUND		910.65
Tax Collectors Costs		2,410.00
Ambulance Fees Collected		65,662.66
Town Clerk Fees Collected		40.75
Harvest Fair Receipts		3,909.45
Town Green Fund		4,050.43
<b>TOTAL FOR REVOLVING</b>		<b>110,623.16</b>

RCPTS RESVRD FOR APPROP	Assets	Liabilities
Conservation Fees		467.50
Sale of Real Estate Reser		80,448.00
<b>TOTAL FOR RCPTS RESVRD FOR APPROP</b>		<b>80,915.50</b>

OVERLAYS RES FOR ABATE	Assets	Liabilities
Overlay FY1995		313.17
Overlay FY1996		239.61
Overlay FY1997		340.91
Overlay FY1999		904.27
Overlay FY2000		991.02
Overlay FY 2001		298.29
Overlay FY2002		4,727.75
Overlay FY 2003		11,960.61
Overlay FY 04		7,644.20
OVERLAY FY05		13,765.53
Overlay FY 06		8,594.40

***Town of Granville***  
**Balance Sheet GENERAL ACCOUNTS LIABILITIES**  
**From 07/01/2011 to 06/30/2012**

<b>OVERLAYS RES FOR ABATE</b>	<b>Assets</b>	<b>Liabilities</b>
Overlay FY07		12,725.76
Overlay FY08		7,955.73
Overlay FY09		17,735.47
Overlay FY10		14,017.55
OVERLAY FY11		10,997.35
OVERLAY FY12		12,677.54
<b>TOTAL FOR OVERLAYS RES FOR ABATE</b>		<b>125,889.16</b>

<b>REVENUE RESERVED UNTIL COL</b>	<b>Assets</b>	<b>Liabilities</b>
Tax Title Revenue		104,494.14
Tax Possessions Revenue		25,642.94
Forest Products Exces Rev		12.80
Motor Vehicle Excise Rev		50,463.24
Watershed Prop Excise Rev		88,086.17
Farm Animal Ex Revenue		8,600.72
<b>TOTAL FOR REVENUE RESERVED UNTIL COL</b>		<b>277,300.01</b>

<b>SURPLUS REVENUE</b>	<b>Assets</b>	<b>Liabilities</b>
Surplus Revenue		963,074.80
<b>TOTAL FOR SURPLUS REVENUE</b>		<b>963,074.80</b>

<b>APPROPRIATIONS BALANCES</b>	<b>Assets</b>	<b>Liabilities</b>
Assessors' Computer Maint		10,734.50
Tax Map Maintenance		19,942.05
Assessor's Legal		490.44
Assessors' 3-year Update		27,314.63
Town Audit		12,000.00
Conservation Commission		450.00
CHAPTER 90 FY09		439,628.84
Town Garage Repairs		618.75
NEW HIGHWAY GARAGE SITE WORK		5,000.00
School Intercom System		1,641.35
Schools-Operating Costs		1,821.25
FY06 School Mini Bus		2,922.10
FY10 SCHOOL BUS		1,725.00
LIBRARY BUILDING IMPROVEMENTS		765.00
Compactor Auth FY05		837.00
New Compactor 2006		559.00
Recycling cont.repair FY08		1,165.00
Board of Health Admin.		5,434.66
Town Hall Roof replacing		1,250.08
OMH ROOF FY12		1,087.00
<b>TOTAL FOR APPROPRIATIONS BALANCES</b>		<b>535,386.65</b>

**TOTAL LIABILITIES** 2,383,980.22

***Town of Granville***  
**Balance Sheet TRUST FUNDS ACCOUNTS**  
**From 07/01/2011 to 06/30/2012**

TRUST FUNDS	Assets	Liabilities
Trust Cash	216,227.91	
Stabilization Fund		99,175.42
Liability Fund		28,292.57
W.PHELON LIBRARY FUND		15,051.07
Whitney Library Book Fund Exp		5,025.22
Whitney Lib Maint Fund Exp		1,914.90
Whitney Library Fund Exp		177.35
Whitney Library Book Fund Non Exp		2,500.00
Whitney Library Mait Fund Non Exp		2,500.00
Whitney Library Fund Non Exp		1,000.00
Bronson Cemetery Fund Exp		72.44
Bronson Cemetery Fund Non Exp		200.00
COA Roland Ovesen Trust		18,627.57
Conservation Fund		21,302.69
Hist.Comm.Endowm.Non-exp.		7,500.00
Hist.Comm.Endowm.Expend.		1,663.99
Granville Degano Lib Fund Exp		4,310.90
Granville Degano Lib Fund Non exp		4,913.00
AM Crowley MMDT Exp.		0.79
AM Crowley Lib. MMDT		2,000.00
<b>TOTAL FOR TRUST FUNDS</b>	<b>216,227.91</b>	<b>216,227.91</b>

***Town of Granville***  
**Balance Sheet DEBT BALANCE ACCOUNTS**  
**From 07/01/2011 to 06/30/2012**

LONG TERM DEBT	Assets	Liabilities
Inside Debt Limit	210,855.00	
Town Hall Loan		72,000.00
NEW FIRE PUMPER JULY 09		26,655.00
FY10 SCHOOL BUS		57,000.00
NEW TRACTOR FY11		27,200.00
NEW SILVERADO 2011		28,000.00
<b>TOTAL FOR LONG TERM DEBT</b>	<b>210,855.00</b>	<b>210,855.00</b>

# Town of Granville

## Expense Report - B&H

From 07/01/2011 to 06/30/2012

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
10111.02	Law Department		15,000.00	-7,847.03	7,152.97	7,152.97		100.00 %
10114.00	Moderator		85.00		85.00	85.00		100.00 %
10122.00	Selectmens Salaries		4,089.00		4,089.00	4,089.00		100.00 %
10122.03	Selectmen's Clerk Salary		1,324.00		1,324.00	1,324.00		100.00 %
10129.01	Town Administrator Assist		58,680.00		58,680.00	58,680.00		100.00 %
10131.00	Finance Board Maint.		350.00	-224.00	126.00	126.00		100.00 %
10135.00	Bookkeeper's Salary		16,885.00		16,885.00	16,885.00		100.00 %
10135.01	Bookkeeper's Maintenance		5,000.00	-181.58	4,818.42	4,818.42		100.00 %
10141.00	Assessors Salaries		2,770.00		2,770.00	2,770.00		100.00 %
10141.01	Assessors' Clerk Salary		9,815.00		9,815.00	9,815.00		100.00 %
10141.02	Assessors' Maintenance		4,000.00		4,000.00	4,000.00		100.00 %
10141.04	Assessors' Computer Maint	9,689.50	5,000.00		14,689.50	3,955.00	10,734.50	26.92 %
10141.06	Tax Map Maintenance	14,942.05	5,000.00		19,942.05		19,942.05	0.00 %
10141.10	Assessor's Legal	490.44			490.44		490.44	0.00 %
10142.00	Assessors' 3-year Update	22,637.62	12,000.00		34,637.62	7,322.99	27,314.63	21.14 %
10145.00	Treasurer Salary		9,069.00		9,069.00	9,069.00		100.00 %
10145.01	Treasurer's Maintenance		2,500.00	-149.18	2,350.82	2,350.82		100.00 %
10145.05	Town Audit		12,000.00		12,000.00		12,000.00	0.00 %
10145.07	Treasurer's Bank Charges		3,200.00	-848.27	2,351.73	2,351.73		100.00 %
10146.00	Tax Collectors Salary		9,525.00		9,525.00	9,525.00		100.00 %
10146.01	Tax Collector Maintenance		7,000.00	1,403.03	8,403.03	8,403.03		100.00 %
10161.00	Town Clerks Salary		6,052.00		6,052.00	6,052.00		100.00 %
10161.01	Town Clerk Maintenance		1,850.00		1,850.00	1,850.00		100.00 %
10161.04	Registrar of Voters		500.00		500.00	500.00		100.00 %
10161.05	Street Listing Maint.		800.00		800.00	800.00		100.00 %
10162.00	Election & Registration		1,700.00		1,700.00	1,700.00		100.00 %
10171.00	Conservation Commission		450.00		450.00		450.00	0.00 %
10171.02	Conservation Comm. Maint.		2,000.00		2,000.00	2,000.00		100.00 %
10175.00	Planning Board Maint.		450.00		450.00	450.00		100.00 %
10176.03	Zoning Board Maint.		300.00		300.00	300.00		100.00 %
<b>Total</b>	<b>General Government</b>	<b>47,759.61</b>	<b>197,394.00</b>	<b>-7,847.03</b>	<b>237,306.58</b>	<b>166,374.96</b>	<b>70,931.62</b>	
20109.00	CHAPTER 90 FY09	183,903.59	270,779.00		454,682.59	15,053.75	439,628.84	3.31 %
20110.00	RTE 57 CULVERT CHAPT.90							100.00 %
20111.00	RTE 189 CHAPT.90							100.00 %
20130.00	Road Const./Local		75,000.00		75,000.00	75,000.00		100.00 %
20294.04	Tree Warden		2,000.00		2,000.00	2,000.00		100.00 %
20422.00	Hwy Salaries & Wages	1,000.00	218,671.00	-5,000.00	214,671.00	214,671.00		100.00 %
20422.02	Machinery Maintenance		42,000.00		42,000.00	42,000.00		100.00 %
20422.04	Town Barn Maintenance		4,000.00		4,000.00	4,000.00		100.00 %
20422.06	Highway Tool Account		2,000.00	-4.20	1,995.80	1,995.80		100.00 %
20422.07	Uniform Cleaning		5,000.00		5,000.00	5,000.00		100.00 %
20422.08	Highway Signs		1,000.00		1,000.00	1,000.00		100.00 %
20422.09	Drug Testing		400.00	-132.25	267.75	267.75		100.00 %
20422.10	Dust & Stablization		4,000.00		4,000.00	4,000.00		100.00 %
20422.11	Radio Maintenance		1,000.00	-5.97	994.03	994.03		100.00 %
20422.12	Highway Fuel		26,000.00		26,000.00	26,000.00		100.00 %
20422.13	Highway Training		500.00		500.00	500.00		100.00 %
20422.14	Highway Cell phones		1,400.00	-157.99	1,242.01	1,242.01		100.00 %

# Town of Granville

## Expense Report - B&H

From 07/01/2011 to 06/30/2012

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
20422.15	Town Garage Repairs	1,218.75			1,218.75	600.00	618.75	49.23 %
20422.18	Equipment Rental/Sweeping		5,000.00		5,000.00	5,000.00		100.00 %
20423.00	Winter Roads		50,000.00	15,300.41	65,300.41	65,300.41		100.00 %
20424.00	Street Lights		5,500.00		5,500.00	5,500.00		100.00 %
20427.00	NEW HIGHWAY GARAGE SITE WORK	5,000.00			5,000.00		5,000.00	0.00 %
20460.00	NEW SILVERADO 2011							100.00 %
<b>Total</b>	<b>Highways</b>	<b>191,122.34</b>	<b>714,250.00</b>	<b>10,000.00</b>	<b>915,372.34</b>	<b>470,124.75</b>	<b>445,247.59</b>	
30000.01	School Intercom System	1,641.35			1,641.35		1,641.35	0.00 %
30000.02	Schools-Operating Costs		2,897,826.00		2,897,826.00	2,896,004.75	1,821.25	99.93 %
30000.17	FY06 School Mini Bus	2,922.10			2,922.10		2,922.10	0.00 %
30000.19	FY10 SCHOOL BUS	1,725.00			1,725.00		1,725.00	0.00 %
30610.00	Library Salaries		16,707.00		16,707.00	16,707.00		100.00 %
30610.02	Library Maintenance		8,143.00	323.20	8,466.20	8,466.20		100.00 %
30610.04	Library Books		6,731.00		6,731.00	6,731.00		100.00 %
30610.06	Library Training		350.00		350.00	350.00		100.00 %
30610.07	Library Janitor		1,649.00	-323.20	1,325.80	1,325.80		100.00 %
30610.16	LIBRARY BUILDING IMPROVEMENTS	765.00			765.00		765.00	0.00 %
<b>Total</b>	<b>Education</b>	<b>7,053.45</b>	<b>2,931,406.00</b>		<b>2,938,459.45</b>	<b>2,929,584.75</b>	<b>8,874.70</b>	
40543.04	Memorial Day		500.00		500.00	500.00		100.00 %
<b>Total</b>	<b>Veterans</b>		<b>500.00</b>		<b>500.00</b>	<b>500.00</b>		
50491.00	Cemeteries		1,200.00		1,200.00	1,200.00		100.00 %
<b>Total</b>	<b>Cemeteries</b>		<b>1,200.00</b>		<b>1,200.00</b>	<b>1,200.00</b>		
60210.00	Police Salaries		29,506.00	101.77	29,607.77	29,607.77		100.00 %
60210.01	Police Dept. Maintenance		5,000.00	323.38	5,323.38	5,323.38		100.00 %
60210.02	Police Training		2,500.00	-19.36	2,480.64	2,480.64		100.00 %
60210.03	Police Chief salary		58,493.00		58,493.00	58,493.00		100.00 %
60210.04	Police Equipment		6,000.00	74.24	6,074.24	6,074.24		100.00 %
60210.10	Police Fuel		5,000.00	1,649.87	6,649.87	6,649.87		100.00 %
60210.14	Cell phones/Fax line		3,000.00	-252.47	2,747.53	2,747.53		100.00 %
60220.02	Firehouse Maint.		4,500.00		4,500.00	4,500.00		100.00 %
60220.04	Fire Equipment Maint.		7,500.00	-187.91	7,312.09	7,312.09		100.00 %
60220.06	Fire Training		2,000.00	-244.74	1,755.26	1,755.26		100.00 %
60220.08	Fire Vehicle Maint.		6,000.00	-194.74	5,805.26	5,805.26		100.00 %
60220.10	Fire Fuel	137.79	4,000.00	-1,084.71	3,053.08	3,053.08		100.00 %
60220.12	Firefighter Protec. Equip	547.21	5,500.00		6,047.21	6,047.21		100.00 %
60220.14	Fire Cell Services		900.00		900.00	900.00		100.00 %
60231.00	Ambulance Maintenance		8,000.00	3,511.47	11,511.47	11,511.47		100.00 %
60231.04	Ambulance Fuel		3,500.00	-48.18	3,451.82	3,451.82		100.00 %
60231.06	Adv Life Support Billing		12,500.00		12,500.00	12,500.00		100.00 %
60232.00	EMT Training		4,500.00	-554.03	3,945.97	3,945.97		100.00 %
60233.00	Emergency Management Mant		400.00		400.00	400.00		100.00 %
60233.01	Emerg Mgmt Equip & Supply		350.00	2.71	352.71	352.71		100.00 %
60233.02	Emerg Mgmt Training		350.00		350.00	350.00		100.00 %
60241.00	Inspector Fees	120.00	7,000.00	-230.27	6,889.73	6,889.73		100.00 %
60241.02	Inspection Maintenance		1,200.00		1,200.00	1,200.00		100.00 %
60292.00	Dog Warden		350.00		350.00	350.00		100.00 %

# Town of Granville

## Expense Report - B&H

From 07/01/2011 to 06/30/2012

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
<b>Total</b>	<b>Protect, Persons, &amp; Prop</b>	<b>805.00</b>	<b>178,049.00</b>	<b>2,847.03</b>	<b>181,701.03</b>	<b>181,701.03</b>		
70433.00	Transfer Station		39,000.00		39,000.00	39,000.00		100.00 %
70434.00	Compactor Auth FY05	837.00			837.00		837.00	0.00 %
70434.01	New Compactor 2006	559.00			559.00		559.00	0.00 %
70434.02	Recycling cont.repair FY08	1,165.00			1,165.00		1,165.00	0.00 %
70510.00	Board of Health Admin.		7,500.00		7,500.00	2,065.34	5,434.66	27.53 %
<b>Total</b>	<b>Health and Sanitation</b>	<b>2,561.00</b>	<b>46,500.00</b>		<b>49,061.00</b>	<b>41,065.34</b>	<b>7,995.66</b>	
80720.00	School Bus 2006 Loan	13,282.00			13,282.00	13,282.00		100.00 %
80730.00	New Ambulance 2006 Loan	15,494.50			15,494.50	15,494.50		100.00 %
80740.00	New Volvo 2007 loan	31,500.00			31,500.00	31,500.00		100.00 %
80750.00	NEW FIRE PUMPER JULY 09	10,023.00			10,023.00	10,023.00		100.00 %
80760.00	FY10 SCHOOL BUS	21,432.00			21,432.00	21,432.00		100.00 %
80770.00	NEW TRACTOR FY11	7,650.00			7,650.00	7,650.00		100.00 %
<b>Total</b>		<b>99,381.50</b>			<b>99,381.50</b>	<b>99,381.50</b>		
90192.02	General Government Supply		6,000.00		6,000.00	6,000.00		100.00 %
90192.04	Health & Life Insurance		160,000.00		160,000.00	160,000.00		100.00 %
90192.05	Building Operations		39,000.00	-5,000.00	34,000.00	34,000.00		100.00 %
90192.06	Town Ins. Prop,Cas,Liab		65,000.00		65,000.00	65,000.00		100.00 %
90192.09	Town Hall Roof replacing	1,250.08			1,250.08		1,250.08	0.00 %
90192.13	Town Hall Debt Service	39,195.00			39,195.00	39,195.00		100.00 %
90195.00	Town Reports		1,000.00		1,000.00	1,000.00		100.00 %
90195.02	Town Newsletter		6,000.00		6,000.00	6,000.00		100.00 %
90195.04	COA Town Appropriation		800.00		800.00	800.00		100.00 %
90200.00	Veterans Benefits		7,324.00		7,324.00	7,324.00		100.00 %
90650.00	Recreation Committee		500.00		500.00	500.00		100.00 %
90691.00	Hist.Comm.Maint./OMH		2,000.00		2,000.00	2,000.00		100.00 %
90691.02	OMH ROOF FY12	10,000.00			10,000.00	8,913.00	1,087.00	89.13 %
90911.00	Hampden County Retirement		138,648.00		138,648.00	138,648.00		100.00 %
90912.00	Worker's Compensation Ins		18,204.00		18,204.00	18,204.00		100.00 %
90916.00	Medicare Tax		32,000.00		32,000.00	32,000.00		100.00 %
95781.00	Reserve Fund		25,000.00		25,000.00	25,000.00		100.00 %
97040.00	NOBLE&COOLEY FROM CPA FY12							100.00 %
97050.00	OMH ROOF FROM CPA FY12		7,500.00		7,500.00	7,500.00		100.00 %
97060.00	LIBRARY WALKWAY FROM CPA FY12		10,000.00		10,000.00	10,000.00		100.00 %
<b>Total</b>	<b>Unclassified Expenses</b>	<b>50,445.08</b>	<b>518,976.00</b>	<b>-5,000.00</b>	<b>564,421.08</b>	<b>562,084.00</b>	<b>2,337.08</b>	
<b>Total Fund 01</b>		<b>399,127.98</b>	<b>4,588,275.00</b>		<b>4,987,402.98</b>	<b>4,452,016.33</b>	<b>535,386.65</b>	

REPORT OF THE TAX COLLECTOR FOR FY 2012						
	Outstanding 6/30/2011	Commitment	Refunds	Abatements	Payments	Outstanding 6/30/2012
Forest						
2008	\$ 12.80					12.80
2009		\$ 8,155.18			8,155.18	
2010						
Farm 93	253.72					253.72
94	286.00					286.00
95	319.00					319.00
96	319.00					319.00
98	327.50					327.50
99	327.50					327.50
2000	327.50					327.50
2001	268.00					268.00
2002	331.25					331.25
2003	394.75					394.75
2004	416.00					416.00
2005	686.00					686.00
2006	1,184.50					595.50
2007	989.50				433.50	556.00
2008	5,135.55				1,942.55	3,193.00
PP 90	104.32					104.32
91	211.08					211.08
92	193.97					193.97
93	193.16					193.16
94	238.76					238.76
95	313.17					313.17
96	239.61					239.61
97	340.91					340.91
98	346.27					346.27
99	904.27					904.27
2000	991.02					991.02
2001	888.76					888.76
2002	1,040.70					1,040.70
2003	1,116.58					1,116.58
2004	1,434.89					1,434.89

REPORT OF THE TAX COLLECTOR FOR FY 2012						
	Outstanding	Commitment	Refunds	Abate ments	Payments	Outstanding
2005	889.98					889.98
2006	806.28					806.28
2007	1,474.15					1,474.15
2008	2,014.84					2,014.84
2009	2,968.31					2,968.31
2010	2,718.13		\$ 38.08			2,756.21
2011	4,971.69		35.7	\$151.73	2,760.49	2,095.17
2012		185,572.36		\$153.26	179,291.37	6,127.73
REAL	ESTATE					
2002	2,685.85					2,685.85
2003	8,399.50				1,505.92	6,893.58
2004	13,581.26					13,581.26
2005	14,934.96				96.49	14,838.47
2006	23,205.87					20,846.29
2007	35,473.25				2,359.58	30,848.99
2008	46,263.40				4,624.26	37,245.16
2009	48,704.81		44.49		9,018.24	39,033.05
2010	61,201.76		215.88		9,716.25	45,468.66
2011	161,645.80		5228.83	\$5,994.03	104,360.96	56,519.64
2012		2,278,203.11	2517.93	\$16,677.83	2,071,070.04	192,973.17
MOTOR	VEHICLE					
94	613.75					613.75
95	335.02					335.02
96	546.25					546.25
97	1,312.30					1,312.30
98	1,737.82					1,737.82
99	1,423.55					1,423.55
2000	1,063.24					1,063.24
2001	1,645.63					1,645.63
2002	948.75					948.75
2003	781.25					781.25
2004	1,324.26	\$ -		\$0.00		1,324.26
2005	1,482.51	\$ -	\$ -			1,482.51
2006	651.62	\$ -	\$ -	\$0.00	10.00	641.62
2007	2,819.38				493.96	2,325.42
2008	4,154.15				720.84	3,433.31
2009	5,446.83					3,480.84
2010	5,751.65				2,610.36	3,058.79
2011	26,505.43	28,390.67	1047.72	\$3,314.18	45,152.62	7,477.02
2012		138,695.00	504.37	\$3,458.18	118,142.44	17,598.15



## **Annual Report of the Superintendent of Schools – Granville Village School**

### **2011-2012 Academic Year**

The year brought about some important changes for the Granville Village School. In early October, Southwick, Tolland and Granville Town Meetings approved the inclusion of Granville in a three town district. After a lengthy planning and information dissemination effort, the expanded regional district was approved by the voters and by the Commissioner of Education in the fall. This change called for corresponding changes in the membership of the school committees. A transitional committee was formed to oversee the planning for the first year of operation of the new district. Bill Stevenson joined Southwick representatives, while simultaneously, the Granville School Committee continued to meet and oversee operations and management of the school for the remainder of the year.

With regionalization in place, a more solid definition of the capital building project took shape. Information meetings were held in all three towns and town meeting approvals of the project were secured in mid January. The ballot vote to exclude the project debt from the limitations of Proposition 2 ½ were approved in Granville and Tolland but not approved in Southwick. A revised project proposal was narrowly approved by Southwick voters in May and the project planning continued.

A Community Innovation Challenge grant was secured by the district to guide its efforts to integrate a new community and a new school into the district. A final report will be issued in the winter of next year. The first budget for a three town district was approved by all three towns in May. A new policy was put in place allowing parents to enroll their children in district schools other than the one where they reside.

The MCAS results for the school during this year continued to meet federal expectations and the collaboration of the staff continues to be a cornerstone of how the school operates on a day to day basis. The extra -curricular activities at the school were, again, well received and there was a successful eighth grade trip to Washington, D.C. in the spring. Mr. Darrell Grant left the school in late winter to take a position at the Regional High school after many years of dedicated service to GVS and its students and families. Babette Andrews, Cindy Sadowski and Deb Sussmann also deserve recognition and thanks for their service to the school over many years. Mrs. Wardlaw left the school to take another position and after a search process involving staff, community and school committee, Mrs. Linda Christofori was appointed as the next principal of the Granville Village School. I also want to thank the members of the Granville School Committee: Tracy Drenen, Matt Brown, Bill Stevenson, Don Johnson and Pam Petsche. These individuals put in many hours of volunteer time during the process of regionalization, consistently speaking for the interests of the town on a very important issue. They are dedicated members of this community and I enjoyed working for them and with them during the course of the year. The enrollment for the Granville Village School was 146 students in grades K-8 as indicated by the October count.

Respectfully submitted,  
John D. Barry, Ed.D.  
Superintendent of Schools

## **Annual Report of the Principal Granville Village School 2011-2012 School year**

As is customary, we have once again received a number of grants including Title I, Title IIA and Race to the Top (RTTT), which have assisted us in supporting and enhancing the programs we can offer our students during the 2011-2012 academic year. The Title I federal funding allowed us to offer students access to an early reading intervention teacher. Additional monies were used to support a very successful After School Assistance Program for students in grades three through eight and a Summer Art Enrichment Program that had wonderful attendance that focused on a variety of mediums. Additionally, many staff members were able to obtain professional development in areas that have a direct impact on our School Improvement Plan.

As one of our primary focal areas, our 2011 MCAS scores were positive. Annual Yearly Progress (AYP) was met in Math for the fourth year in a row. The English Language Arts (ELA) scores were above state averages and the Special Education scores were also positive. Through the collaboration of our staff, we are working hard to ensure students have prepared themselves in regards to college and career readiness.

Additionally, the Granville Village School had a very committed Playground Committee with a goal of raising money to add much needed, age appropriate play equipment for our students. Through the Spring and Summer of 2012, the playground equipment was installed to include a tetherball court, a rock climbing wall and jungle gym equipment for gymnastics, flexibility and strength. Benches have also been added throughout the playground for socialization and a place where townspeople can bring their children and enjoy some quiet discussion with others. Beginning in October, Karen Bryant volunteered in the Granville Village School library three days per week. We want to extend a heartfelt thanks to her efforts in keeping our school library running smoothly with the absence of a school librarian for most of the year.

There were several personnel changes during the year at Granville Village School. In February, Darrel Grant left to accept a position at the Southwick-Tolland Regional High School. Mr. Grant had been an integral part of the staff at Granville Village School over the last fourteen years. He held positions as a Special Education teacher and English teacher and was one of the head teachers for several years. Ms. Stephanie Singleton, as the long-term substitute for the remainder of the school year, took over where Mr. Grant left off in the Middle School English position with a great deal of zeal and energy.

We want to thank Babbette Andrews, Deb Sussmann and Cindy Sadowski for their years of service in the Granville Village School cafeteria.

The Granville Parents' Association continues to support many programs within the school. The GPA funded school field trips for a variety of grades, field day activities, the Wright Flight program, breakfast for any students taking MCAS, and supplementary teaching supplies. The GPA continues to provide important assistance for the school and we want to thank all of their members for all they do to support our students and teachers.

We have had the pleasure to offer enrichment opportunities for our students. During the month of April, the Student Council sponsored "Celebrate Granville Village School" night which included a talent show and a tasty pie contest. The eighth grade had the privilege of going to Washington, D.C. along with parent chaperones and staff for a three day trip in May. They were able to visit many local sites that built upon their understanding of the Holocaust.

Additionally, they were able to visit the White House and Capitol buildings for very impressive tours and lectures on government.

We have continued our tradition of sponsoring the Wright Flight program for seventh and eighth graders. They met on a weekly basis for one and one half hours ending with the opportunity to pilot a plane at Barnes Airport. All students needed to pass the required course work to take off, fly and land an airplane. Students pilot the airplane for one half hour and ride in the plane for an additional hour. Prior to completing the course, the students learn about all aspects of flight along with manufacturing. Visits to the New England Air Museum and B&E Manufacturing further the students understanding of aviation and possible aviation related careers that they might pursue.

Respectfully Submitted by:

Linda Christofori, Principal  
Jodi Wagner, Head Teacher

# REPORT OF THE SCHOOL COMMITTEE

## School Committee

William Stevenson, Chairperson.....	2012
Don Johnson .....	2012
Theresa Drenan, Vice Chairperson .....	2012
Matthew Brown.....	2012
Pam Petschke.....	2012

## Administration

John D. Barry, Ed.D. ....	Superintendent of Schools
Stephen J. Presnal.....	School Business Manager

## Superintendent's Office

Address: 86 Powder Mill Road  
Southwick, MA. 01077

Telephone: (413) 569-5391

Hours: School Days 8:00 to 4:00  
Non-School Days 8:00 to 3:30

The office is open daily Monday through Friday except legal holidays. Appointments to see the Superintendent may be made by calling his office.

## Office Staff

Kathleen Lynch .....	Administrative Assistant
Cynthia Lamoureux.....	Accountant
Elaine St. Marie.....	District Treasurer/Financial Clerk
Patricia Benoit .....	Financial Clerk
Ellen Doody.....	Financial Clerk
Cathy Lapointe.....	Secretary

## Meetings

Regular meetings are held the second Tuesday of each month from September through June and such special meetings as necessary.

All meetings are open to the public. Meetings are called to order at 5:30 P.M. Opportunity for public comment at the beginning and end of each meeting.

All meetings are held at the Village School.

## No School

The NO SCHOOL SIGNAL will be broadcast on stations WTIC-1080, WHYN-560, WTIC-96.5 FM, WGGG TV40, WWLP TV22, WHYN-93.1, WMAS-1450AM & 94.7FM, and WAQY-102.1. School is called off only if there are severe weather conditions; road conditions are hazardous or if there is an emergency. Parents should use their own judgement as to whether or not to send their child to school on inclement weather days.

Schools in Granville will automatically be called off when schools in Southwick are closed. In the event that Southwick delays school for an hour, high school students will be picked up at the same time as elementary students.

## Work Permits

Educational certificates (work permits) are required of all persons fourteen (14) through eighteen (18) years of age who are employed either full or part-time.

Those fourteen (14) and fifteen (15) must have a physical examination and must be accompanied by a parent or legal guardian when applying for the certificate. Those sixteen (16) through eighteen (18) must appear in person. A birth certificate must be presented at the time of application. These may be obtained from the Superintendent of Schools in Southwick.

## *SCHOOL STAFF 2011-2012*

NAME	POSITION
Anna-Stina Ohlson.....	Principal
Linda Dickinson.....	Kindergarten
Ann Marie Clendenin.....	Teacher – Grade 2
Lorelie Scorzafava.....	Teacher – Grade 1
Sharon Billings.....	Teacher – Grade 4
Paul McKenna.....	Teacher – Grade 3
Nicole Roderick.....	Science
Connie Norwood.....	Middle School English
William Jenkins.....	Social Studies
Jessica Shanti.....	Art Teacher
Maureen Haftmann.....	P.E. Teacher
Frances Wackerbarth.....	Music
Kristy Noel.....	Teacher – Special Needs
Lauri Schlosser.....	Teacher – Special Needs
Debra Cigal.....	Adjustment Counselor
Jane Canfield.....	School Nurse
Frances Hull.....	Paraprofessional
Vivian S. Madera.....	One on One Autism Aide
Mary Witham.....	Paraprofessional
Linda Blakesley.....	School Secretary
Teresa Burrows.....	Bus Driver
Richard Laptik.....	Bus Driver
Adrian Berndt.....	Bus Driver
Sue Petersen.....	Van Driver
Stephen Fitzgerald.....	Custodian
William Fitzgerald.....	Head Custodian
Babbette Andrews.....	School Lunch Manager
Cindy Sadowski.....	Assistant to Cook
Dennis Billings.....	Paraprofessional
Debra Sussman.....	Cafeteria Worker
Cheryl Connolly.....	Paraprofessional
Jodi Wagner.....	Remedial Math
Stanley Tkaczuk.....	Special Needs Driver
Dr. Rukmini Kenia.....	School Physician
Nancy Curtis.....	Director of Student Services
Momoh Kamara.....	Computer/Network Technician
Donna Beaudoin.....	H. S. Paraprofessional
Tanya Stannard.....	Paraprofessional
Laurien Chaves-Cowles.....	Paraprofessional

## *STAFF CHANGES*

### Entered Employment during 2011/2012:

Laurien Chaves-Cowles.....	Paraprofessional
Donna Beaudoin.....	Paraprofessional H.S.
Jodi Wynglarz.....	Paraprofessional H.S.
Nancy Curtis.....	Director of Student Services

### Left Employment during 2011/2012:

Laurel Bergen.....	Teacher
Jodi Wynglarz.....	Paraprofessional H.S.
Darrel Grant.....	Teacher
Dawn Burns.....	Paraprofessional
Theresa Hickson.....	Nurse/Paraprofessional
Marilyn Tkaczuk.....	Monitor

## ENROLLMENT OF TUITION STUDENTS 2011/2012

OCTOBER 1, 2011

	SOUTHWICK	OUT OF DISTRICT	WESTFIELD VOCHS.	LPVEC CAREER TECH
S.N.		5		
GRADE 9	8		2	0
GRADE 10	10		4	4
GRADE 11	14	—	4	2
GRADE 12	11		4	0
 TOTAL	 43		 14	 6

# STATISTICAL REPORT

2011/2012

<u>GRADE</u>	<u>ENROLLMENT</u>		<u>PERCENT OF ATTENDANCE</u>
	Boys	Girls	
K	8	6	95.30%
1	3	8	95.40%
2	8	8	96.22%
3	7	6	95.96%
4	9	5	96.85%
5	9	7	93.13%
6	9	11	96.60%
7	9	5	96.23%
8	13	15	97.25%
<b>TOTAL:</b>	<b>75</b>	<b>71</b>	<b>96.35%</b>

## TUITION RATES

<u>SCHOOL</u>	<u>2011/2012</u>
Southwick-Tolland: Grades 9-12	\$8,610
Westfield Vocational	\$13,888
LPVEC	\$45,438



# Granville School District

## FY12 Budget

Account Number/Department		FY2010 Actual Expend	FY2011 Budget Approp	FY2012 Budget Request	FY10 vs FY11 \$ Diff	FY10 vs FY % D
<b>BUILDING 6</b>	<b>6</b>					
<b>PROGRAM 001</b>	<b>School Committee</b>					
01-5190-07-001-10-9-6-00	SAL.-SCHOOL COMMITTEE	1,500.00	1,500.00	1,500.00	0.00	0.0
		1,500.00				
01-5300-41-001-10-9-6-00	ATTORNEY FEES	0.00	0.00	3,000.00	0.00	0.0
01-5340-05-001-10-9-6-00	ADVERTISING/JOB POSTING	588.66	1,500.00	1,000.00	0.00	0.0
01-5420-01-001-10-9-6-00	SCHOOL COMMITTEE MISC. EXPENSE	0.00	500.00	500.00	0.00	0.0
01-5730-01-001-10-9-6-00	MASC	2,777.00	2,800.00	2,800.00	0.00	0.0
<b>Program 001 School Committee</b>		<b>4,865.66</b>	<b>6,300.00</b>	<b>8,800.00</b>	<b>2,500.00</b>	<b>39.68</b>
<b>PROGRAM 002</b>	<b>Superintendent of Schools</b>					
01-5111-10-002-10-9-6-00	SAL.ADM.-SUPT.	13,972.92	14,755.00	14,436.00	0.00	0.0
01-5111-11-002-10-9-6-00	SAL.ADM.-ASST. SUPT.	11,928.02	12,535.00	12,006.00	0.00	0.0
01-5111-30-002-10-9-6-00	SAL.-ADM.SECRETARY	6,369.88	6,514.00	6,688.00	0.00	0.0
01-5111-31-002-10-9-6-00	SAL.-ADM.FIN.CLK.GRANV	3,906.81	4,126.00	3,855.00	0.00	0.0
01-5111-32-002-10-9-6-00	SAL. ADM.-OFF. SECRETARY	3,134.79	4,126.00	3,855.00	0.00	0.0
01-5170-02-002-10-9-6-00	FRINGE BENEFITS-HEALTH INS.	2,442.00	3,606.00	3,724.00	0.00	0.0
01-5170-03-002-10-9-6-00	FRINGE BENEFITS-LIFE INS.	153.00	153.00	203.00	0.00	0.0
01-5170-04-002-10-9-6-00	FRINGE BENEFITS-MEDICARE	460.00	475.00	451.00	0.00	0.0
01-5170-08-002-10-9-6-00	FRINGE BENEFITS-DENTAL INS.	193.00	269.00	262.00	0.00	0.0
01-5190-01-002-10-9-6-00	ADM.OFFICE-STAFF TRAINING	150.00	0.00	150.00	0.00	0.0
01-5240-01-002-10-9-6-00	ADM.OFFICE SERVICE CONTRACTS	1,811.11	1,898.00	1,773.00	0.00	0.0
01-5240-02-002-10-9-6-00	ADM.OFFICE REPAIRS	119.00	159.00	228.00	0.00	0.0
01-5340-02-002-10-9-6-00	ADM.OFFICE -POSTAGE	334.63	488.00	456.00	0.00	0.0
01-5340-03-002-10-9-6-00	ADM. OFFICE - TELEPHONE	504.57	488.00	456.00	0.00	0.0
01-5340-04-002-10-9-6-00	ADM.OFFICE-PRINTING	59.22	195.00	182.00	0.00	0.0
01-5340-05-002-10-9-6-00	ADM.OFFICE-LEGAL ADS	0.00	24.00	0.00	0.00	0.0
01-5420-01-002-10-9-6-00	ADM.OFFICE-SUPPLIES	356.52	329.00	342.00	0.00	0.0
01-5710-01-002-10-9-6-00	TRAVEL-SUPT.	238.81	244.00	228.00	0.00	0.0
01-5710-02-002-10-9-6-00	TRAVEL-ASST. SUPT.	0.00	146.00	228.00	0.00	0.0
01-5710-03-002-10-9-6-00	TRAVEL-ADM.STAFF	23.25	37.00	37.00	0.00	0.0
01-5730-03-002-10-9-6-00	ADM.OFFICE-PUBLICATIONS	48.48	49.00	46.00	0.00	0.0
01-5730-04-002-10-9-6-00	CONFERENCES-SUPT.	99.94	244.00	228.00	0.00	0.0
01-5730-05-002-10-9-6-00	MEMBERSHIPS-SUPT.	262.99	244.00	228.00	0.00	0.0
01-5730-06-002-10-9-6-00	CONFERENCES-ASST. SUPT.	2.32	110.00	114.00	0.00	0.0
01-5730-07-002-10-9-6-00	MEMBERSHIPS-ASST.SUPT.	105.91	110.00	114.00	0.00	0.0
<b>Program 002 Superintendent of Schools</b>		<b>46,677.17</b>	<b>51,324.00</b>	<b>50,290.00</b>	<b>-1,034.00</b>	<b>-2.01</b>
<b>PROGRAM 006</b>	<b>Principal</b>					
01-5111-20-006-10-3-6-00	SAL.-PRINCIPAL	82,400.00	84,872.00	84,872.00	0.00	0.0
		84,872.00				
01-5111-30-006-10-3-6-00	SAL.-PRINCIPAL SEC'Y	24,933.41	24,439.00	24,260.00	0.00	0.0

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# Granville School District

## FY12 Budget

Account Number/Department		FY2010 Actual Expend	FY2011 Budget Approp	FY2012 Budget Request	FY10 vs FY11 \$ Diff	FY10 vs FY % D
		24,260.00				
01-5240-02-006-10-3-6-00	PRINC. EQUIP.MAINT-GENERAL	0.00	300.00	300.00	0.00	0.0
01-5240-17-006-10-3-6-00	PRINC.EQUIP.MAINT.-COPIER	1,581.18	2,375.00	2,375.00	0.00	0.0
01-5240-18-006-10-3-6-00	PRINC.EQUIP.MAINT.-COMPUTER	435.34	4,200.00	4,200.00	0.00	0.0
01-5340-02-006-10-3-6-00	PRINCIPAL'S OFF.-POSTAGE	351.81	1,000.00	1,000.00	0.00	0.0
01-5340-03-006-10-3-6-00	TELEPHONE-SCHOOL OFFICE	2,096.81	2,100.00	2,100.00	0.00	0.0
01-5340-04-006-10-3-6-00	PRINTING - STUDENT HANDBOOKS	0.00	875.00	875.00	0.00	0.0
01-5420-01-006-10-3-6-00	PRINCIPAL'S MISC.OFFICE EXP.	127.00	650.00	650.00	0.00	0.0
01-5580-01-006-10-3-6-00	GRADUATION	0.00	100.00	100.00	0.00	0.0
01-5710-13-006-10-3-6-00	TRAVEL/CONF.-PRINCIPAL	145.00	250.00	250.00	0.00	0.0
01-5730-09-006-10-3-6-00	PRINC.PROF.IMPROVEMENT	0.00	1,000.00	1,000.00	0.00	0.0
Program 006 Principal		112,070.55	122,161.00	121,982.00	-179.00	-0.14
PROGRAM 101 English						
01-5511-01-101-10-3-6-00	TEACHING SUPPLIES-ENGLISH	329.68	500.00	500.00	0.00	0.0
Program 101 English		329.68	500.00	500.00	0.00	0.0
PROGRAM 102 Mathematics						
01-5511-01-102-10-3-6-00	TEACHING SUPPLIES-MATH	655.17	675.00	675.00	0.00	0.0
Program 102 Mathematics		655.17	675.00	675.00	0.00	0.0
PROGRAM 103 Science						
01-5511-01-103-10-3-6-00	TEACHING SUPPLIES-SCIENCE	577.61	800.00	800.00	0.00	0.0
Program 103 Science		577.61	800.00	800.00	0.00	0.0
PROGRAM 104 Social Studies						
01-5511-01-104-10-3-6-00	TEACHING SUPPLIES-SOC.STUDIES	306.61	300.00	300.00	0.00	0.0
Program 104 Social Studies		306.61	300.00	300.00	0.00	0.0
PROGRAM 106 Art						
01-5511-03-106-10-3-6-00	EDUC. SUPPLIES-ART	422.73	500.00	500.00	0.00	0.0
Program 106 Art		422.73	500.00	500.00	0.00	0.0
PROGRAM 108 Music						
01-5511-05-108-10-3-6-00	MUSIC SUPPLIES	285.00	500.00	500.00	0.00	0.0
Program 108 Music		285.00	500.00	500.00	0.00	0.0
PROGRAM 109 Physical Education						
01-5511-05-109-10-3-6-00	TEACHING SUPPLIES-PHYSICAL ED	194.40	350.00	350.00	0.00	0.0
Program 109 Physical Education		194.40	350.00	350.00	0.00	0.0

# Granville School District

## FY12 Budget

Account Number/Department		FY2010 Actual Expend	FY2011 Budget Approp	FY2012 Budget Request	FY10 vs FY11 \$ Diff	FY10 vs FY % D
<b>PROGRAM 110</b>	<b>Reading</b>					
01-5511-01-110-10-3-6-00	TEACHING SUPPLIES-READING	1,270.05	860.00	860.00	0.00	0.0
01-5512-00-110-10-3-6-00	TEXTBOOKS-READING	0.00	1,100.00	1,100.00	0.00	0.0
<b>Program 110 Reading</b>		<b>1,270.05</b>	<b>1,960.00</b>	<b>1,960.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PROGRAM 115</b>	<b>115</b>					
01-5850-01-115-10-3-6-00	CAPITAL	0.00	0.00	0.00	0.00	0.0
<b>Program 115 115</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PROGRAM 117</b>	<b>General Education</b>					
01-5113-10-117-10-3-6-00	SALARY - TEACHERS	822,619.85	799,298.00	669,002.00	0.00	0.0
		669,002.00				
01-5113-30-117-10-3-6-00	SALARY-TEACHER ASSTS.	0.00	0.00	0.00	0.00	0.0
01-5123-10-117-10-3-6-00	SAL.-TEACHER SUBSTITUTES	27,395.10	17,000.00	17,000.00	0.00	0.0
01-5190-12-117-10-3-6-00	SALARY - ADVISORS	6,100.00	3,800.00	4,475.00	0.00	0.0
01-5240-02-117-10-3-6-00	EDUC.EQUIP.MAINT.-GENERAL	0.00	200.00	200.00	0.00	0.0
01-5240-10-117-10-3-6-00	SAL.-COMPUTER TECHNICIAN	0.00	0.00	0.00	0.00	0.0
01-5240-17-117-10-3-6-00	EDUC.EQUIP.MAINT.-COPIER	2,211.35	2,619.00	2,619.00	0.00	0.0
01-5240-18-117-10-3-6-00	EDUC.EQUIP.MAINT.-COMPUTER	1,030.94	1,700.00	1,700.00	0.00	0.0
01-5240-23-117-10-3-6-00	EQUIP.MAINT.-AV EQUIP.	349.95	500.00	500.00	0.00	0.0
01-5511-02-117-10-3-6-00	EDUC.SUPPLIES-CONSUMABLE	2,522.16	5,000.00	5,000.00	0.00	0.0
01-5511-04-117-10-3-6-00	EDUC. SUPPLIES-COPIER SUPPLIES	4,917.53	2,800.00	2,800.00	0.00	0.0
01-5511-05-117-10-3-6-00	EDUC.SUPPLIES-GENERAL	226.71	2,000.00	2,000.00	0.00	0.0
01-5512-00-117-10-3-6-00	TEXTBOOKS-REPLACEMENT MAT.	405.58	1,784.00	1,784.00	0.00	0.0
01-5512-01-117-10-3-6-00	TEXTBOOKS-GENERAL	2,558.19	4,000.00	4,000.00	0.00	0.0
01-5710-14-117-10-9-6-00	TRAVEL/CONF.-TEACHER	490.48	0.00	0.00	0.00	0.0
<b>Program 117 General Education</b>		<b>870,827.84</b>	<b>840,701.00</b>	<b>711,080.00</b>	<b>-129,621.00</b>	<b>-15.41</b>
<b>PROGRAM 122</b>	<b>Adjustment Counselor</b>					
01-5830-02-122-10-3-6-00	EQUIP.-ADJ.COUNS.	0.00	250.00	250.00	0.00	0.0
<b>Program 122 Adjustment Counselor</b>		<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PROGRAM 133</b>	<b>Vocational Education</b>					
01-5320-05-133-10-5-6-00	VOCATIONAL TUITION	215,974.00	301,766.00	263,628.00	0.00	0.0
01-5320-11-133-10-5-6-00	SBC.TUITION-S.T.R.H.S.	496,553.00	504,597.00	537,256.00	0.00	0.0
<b>Program 133 Vocational Education</b>		<b>712,527.00</b>	<b>806,363.00</b>	<b>800,884.00</b>	<b>-5,479.00</b>	<b>-0.67</b>
<b>PROGRAM 230</b>	<b>School Nurse</b>					
01-5112-40-230-10-3-6-00	SAL.-NURSE	60,112.00	64,082.00	64,082.00	0.00	0.0
		64,082.00				
01-5300-15-230-10-3-6-00	SALARY-DOCTOR	0.00	600.00	600.00	0.00	0.0

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# Granville School District

## FY12 Budget

Account Number/Department		FY2010 Actual Expend	FY2011 Budget Approp	FY2012 Budget Request	FY10 vs FY11 \$ Diff	FY10 vs FY % D
01-5500-00-230-10-3-6-00	MEDICAL SUPPLIES	155.30	300.00	300.00	0.00	0.0
01-5710-03-230-10-3-6-00	TRAVEL-HEALTH	0.00	200.00	200.00	0.00	0.0
Program 230 School Nurse		60,267.30	65,182.00	65,182.00	0.00	0.00
PROGRAM 310	Professional Development					
01-5192-04-310-10-3-6-00	PROFFESIONAL DEVELOPMENT	545.00	2,300.00	2,300.00	0.00	0.0
Program 310 Professional Development		545.00	2,300.00	2,300.00	0.00	0.00
PROGRAM 320	Library					
01-5113-20-320-10-3-6-00	SAL.-LIBRARY/MEDIA COORDINATOR	69,621.38	0.00	0.00	0.00	0.0
01-5580-02-320-10-3-6-00	LIBRARY SUPPLIES	72.30	975.00	0.00	0.00	0.0
01-5850-04-320-10-3-6-00	NEW EQUIPMENT OR BOOKS	49.13	175.00	0.00	0.00	0.0
Program 320 Library		69,742.81	1,150.00	0.00	-1,150.00	-100.00
PROGRAM 410	School Custodial					
01-5111-71-410-10-3-6-00	SAL.CUSTODIAN-CUSTODIAN 1	29,420.12	28,787.00	29,370.00	0.00	0.0
		29,370.00				
01-5111-72-410-10-3-6-00	SAL.CUSTODIAN-CUSTODIAN 2	33,880.94	32,053.00	32,698.00	0.00	0.0
		32,698.00				
01-5112-70-410-10-3-6-00	SAL.-HEAD CUSTODIAN	613.00	613.00	625.00	0.00	0.0
		625.00				
01-5123-10-410-10-3-6-00	SAL.-CUSTODIAL SUBS	939.84	3,000.00	4,300.00	0.00	0.0
01-5450-00-410-10-3-6-00	CUSTODIAL SUPPLIES	6,563.18	7,500.00	7,500.00	0.00	0.0
Program 410 School Custodial		71,417.08	71,953.00	74,493.00	2,540.00	3.52
PROGRAM 420	Building Maintenance					
01-5240-07-420-10-3-6-00	BUILDING MAINTENANCE-GLASS	0.00	500.00	500.00	0.00	0.0
01-5240-08-420-10-3-6-00	EQUIP.MAINT.BOILER & HEAT CONT	9,652.67	8,000.00	10,000.00	0.00	0.0
01-5240-09-420-10-3-6-00	BUILDING MAINTENANCE-PLUMBING	945.54	5,000.00	5,000.00	0.00	0.0
01-5240-10-420-10-3-6-00	BUILDING MAINTENANCE-ELEC.	9,864.91	4,000.00	4,000.00	0.00	0.0
01-5240-16-420-10-3-6-00	BLDG.MAINT.-MISC.CONTRACTORS	18,521.02	15,000.00	15,000.00	0.00	0.0
01-5240-28-420-10-3-6-00	BUILDING MAINTENANCE-ROOF	1,396.24	2,000.00	2,000.00	0.00	0.0
01-5240-29-420-10-3-6-00	EQUIP.MAINT.-GROUND EQUIP.	811.54	500.00	800.00	0.00	0.0
01-5240-36-420-10-3-6-00	MAINT.-EQUIP.MAINT.-GENERAL	0.00	500.00	500.00	0.00	0.0
01-5290-00-420-10-3-6-00	TRASH REMOVAL	2,441.53	2,700.00	2,700.00	0.00	0.0
01-5300-31-420-10-3-6-00	PEST CONTROL	1,311.00	1,500.00	1,500.00	0.00	0.0
01-5300-32-420-10-3-6-00	BLDG. MAINT.-WELL & WATER	2,388.51	3,000.00	3,000.00	0.00	0.0
01-5430-01-420-10-3-6-00	BUILDING MAINTENANCE-SUPPLIES	2,743.02	2,200.00	2,200.00	0.00	0.0
01-5460-01-420-10-3-6-00	GROUNDS MAINT.-GENERAL	255.00	500.00	500.00	0.00	0.0
Program 420 Building Maintenance		50,330.98	45,400.00	47,700.00	2,300.00	5.00

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Last Expenditure Update: 01/24/2011

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# Granville School District

## FY12 Budget

Account Number/Department		FY2010 Actual Expend	FY2011 Budget Approp	FY2012 Budget Request	FY10 vs FY11 \$ Diff	FY10 vs FY % D
<b>PROGRAM 430</b>	<b>Utilities</b>					
01-5210-01-430-10-3-6-00	HEATING	23,471.88	30,000.00	41,000.00	0.00	0.0
01-5211-02-430-10-3-6-00	ELECTRICITY	27,917.69	32,800.00	30,000.00	0.00	0.0
01-5212-03-430-10-3-6-00	PROPANE	1,298.85	1,500.00	1,500.00	0.00	0.0
<b>Program 430 Utilities</b>		<b>52,688.42</b>	<b>64,300.00</b>	<b>72,500.00</b>	<b>8,200.00</b>	<b>12.7%</b>
<b>PROGRAM 510</b>	<b>Transportation</b>					
01-5111-50-510-10-3-6-00	SAL. TRANS. MECHANIC	1,257.41	3,500.00	3,500.00	0.00	0.0
01-5111-51-510-10-3-6-00	SAL. TRANS.-DRIVER 2	15,397.97	14,951.00	15,252.00	0.00	0.0
		15,252.00				
01-5111-52-510-10-3-6-00	SAL. TRANS.-DRIVER 1	15,168.72	14,951.00	15,252.00	0.00	0.0
		15,252.00				
01-5111-53-510-10-3-6-00	SAL. TRANS.-DRIVER 3	15,275.55	14,951.00	15,252.00	0.00	0.0
		15,252.00				
01-5112-51-510-10-3-6-00	SAL. TRANS.-BUS DRIVER	16,833.12	16,447.00	15,252.00	0.00	0.0
		15,252.00				
01-5121-50-510-10-3-6-00	SAL.-TRANS., SUBS	1,999.32	4,800.00	4,000.00	0.00	0.0
01-5130-10-510-10-3-6-00	FIELD TRIPS	0.00	250.00	250.00	0.00	0.0
01-5130-40-510-10-3-6-00	TRANS. TRAINING	0.00	1,000.00	1,000.00	0.00	0.0
01-5240-03-510-10-3-6-00	TRANS.REPAIRS	23,643.71	20,000.00	20,000.00	0.00	0.0
01-5300-15-510-10-3-6-00	TRANS. PHYSICALS	410.00	500.00	500.00	0.00	0.0
01-5480-01-510-10-3-6-00	TRANSPORTATION-FUEL	26,689.13	24,000.00	26,000.00	0.00	0.0
01-5480-03-510-10-3-6-00	TRANSPORTATION-TIRES	1,421.26	2,000.00	2,000.00	0.00	0.0
01-5480-04-510-10-3-6-00	TRANSPORTATION-SUPPLIES	1,129.86	2,000.00	2,000.00	0.00	0.0
<b>Program 510 Transportation</b>		<b>119,226.05</b>	<b>119,350.00</b>	<b>120,258.00</b>	<b>908.00</b>	<b>0.7%</b>
<b>PROGRAM 610</b>	<b>Insurance</b>					
01-5740-03-610-10-3-6-00	INSURANCE PREMIUMS-LIABILITY	21,169.00	12,500.00	27,500.00	0.00	0.0
<b>Program 610 Insurance</b>		<b>21,169.00</b>	<b>12,500.00</b>	<b>27,500.00</b>	<b>15,000.00</b>	<b>120.0%</b>
<b>PROGRAM 650</b>	<b>Salary Reserve</b>					
01-5190-17-650-00-3-6-00	SALARY RESERVE	0.00	17,300.00	21,969.00	0.00	0.0
01-5780-00-650-00-3-6-00	FY2010 REDUCTION RESERVE	0.00	0.00	0.00	0.00	0.0
<b>Program 650 Salary Reserve</b>		<b>0.00</b>	<b>17,300.00</b>	<b>21,969.00</b>	<b>4,669.00</b>	<b>26.9%</b>
<b>Total Building 6 6</b>		<b>2,196,396.11</b>	<b>2,232,119.00</b>	<b>2,130,773.00</b>	<b>-101,346.00</b>	<b>-4.54</b>
<b>Grand Total</b>		<b>2,196,396.11</b>	<b>2,232,119.00</b>	<b>2,130,773.00</b>	<b>-101,346.00</b>	<b>-4.54</b>
<b>Proposed Total for Expense Accounts.....:</b>		<b>2,130,773.00</b>				

# Granville School District

## FY12 Budget

Account Number/Department		FY2010 Actual Expend	FY2011 Budget Approp	FY2012 Budget Request	FY10 vs FY11 \$ Diff	FY10 vs FY % D
<b>BUILDING 6</b>	<b>6</b>					
<b>PROGRAM 121</b>	<b>Director of Student Services</b>					
01-5111-20-121-30-3-6-00	SAL. SN DIRECTOR	51,500.00	53,040.00	53,040.00	0.00	0.0
		53,040.00				
01-5240-18-121-30-3-6-00	SN EQUIP MAINT COMPUTERS	699.00	1,000.00	1,000.00	0.00	0.0
01-5340-02-121-30-3-6-00	SN OFFICE-POSTAGE	294.17	450.00	450.00	0.00	0.0
01-5340-05-121-30-3-6-00	SN ADVERTISING	0.00	150.00	150.00	0.00	0.0
01-5420-01-121-30-3-6-00	SN OFFICE SUPPLIES	265.76	250.00	250.00	0.00	0.0
01-5710-09-121-30-3-6-00	SN DIRECTOR - TRAVEL	0.00	250.00	250.00	0.00	0.0
01-5730-26-121-30-3-6-00	SN DIRECTOR - CONFERENCES	0.00	300.00	300.00	0.00	0.0
01-5730-29-121-30-3-6-00	SN DIRECTOR - MEMBERSHIPS	0.00	0.00	0.00	0.00	0.0
<b>Program 121 Director of Student Services</b>		<b>52,758.93</b>	<b>55,440.00</b>	<b>55,440.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PROGRAM 122</b>	<b>Adjustment Counselor</b>					
01-5113-10-122-30-3-6-00	SAL.-RESOURCE ROOM TEACHER	117,506.00	89,804.00	89,804.00	0.00	0.0
		89,804.00				
01-5113-20-122-30-3-6-00	SAL.-SN AIDES	120,742.51	122,264.00	128,099.00	0.00	0.0
		128,099.00				
01-5114-10-122-30-3-6-00	SN PRESCHOOL	0.00	15,000.00	0.00	0.00	0.0
01-5123-10-122-30-3-6-00	SAL.-SN SUBSTITUTES	0.00	1,000.00	1,000.00	0.00	0.0
01-5123-30-122-30-3-6-00	SAL.-TUTORS	540.00	5,000.00	5,000.00	0.00	0.0
01-5320-08-122-30-3-6-00	SN TUITION-OUT OF DISTRICT	249,552.16	216,685.00	236,356.00	0.00	0.0
01-5320-11-122-30-3-6-00	SN TUITION-S.T.R.H.S.	4,685.00	5,000.00	38,000.00	0.00	0.0
01-5511-00-122-30-3-6-00	SN SUPPLIES	898.97	5,000.00	5,000.00	0.00	0.0
01-5830-05-122-30-3-6-00	SN EQUIP-EDUCATIONAL	2,882.07	700.00	550.00	0.00	0.0
<b>Program 122 Adjustment Counselor</b>		<b>496,806.71</b>	<b>460,453.00</b>	<b>503,809.00</b>	<b>43,356.00</b>	<b>9.41</b>
<b>PROGRAM 124</b>	<b>Speech</b>					
01-5112-94-124-30-3-6-00	SPEECH THERAPIST	56,489.50	45,000.00	50,000.00	0.00	0.0
01-5830-04-124-30-3-6-00	SN EQUIP-SPEECH&LANG.ASSESS.	167.37	250.00	250.00	0.00	0.0
<b>Program 124 Speech</b>		<b>56,656.87</b>	<b>45,250.00</b>	<b>50,250.00</b>	<b>5,000.00</b>	<b>11.04</b>
<b>PROGRAM 125</b>	<b>Contracted Services</b>					
01-5300-24-125-30-3-6-00	SN PHYSICAL THERAPY	3,711.00	5,000.00	7,500.00	0.00	0.0
01-5300-34-125-30-3-6-00	SPED CONSULTANT	4,897.50	10,000.00	25,000.00	0.00	0.0
01-5300-37-125-30-3-6-00	OTHER THERAPEUTIC SERVICES	13,249.81	1,500.00	2,500.00	0.00	0.0
01-5300-38-125-30-3-6-00	SN INDEPENDENT EVALUATIONS	4,271.58	1,500.00	1,500.00	0.00	0.0
01-5300-41-125-30-3-6-00	SN ATTORNEY	17,915.89	10,000.00	10,000.00	0.00	0.0
01-5830-03-125-30-3-6-00	SN EQUIP.-PSYCHOLOGIST	0.00	150.00	150.00	0.00	0.0
<b>Program 125 Contracted Services</b>		<b>44,045.78</b>	<b>28,150.00</b>	<b>46,650.00</b>	<b>18,500.00</b>	<b>65.71</b>

# Granville School District

## FY12 Budget

Account Number/Department		FY2010	FY2011	FY2012	FY10 vs	FY10 vs FY
		Actual Expend	Budget Approp	Budget Request	FY11 \$ Diff	% D
<b>PROGRAM 510</b>	<b>Transportation</b>					
01-5111-54-510-30-3-6-00	SAL SN TRANS - VAN DRIVER	12,214.98	13,614.00	14,204.00	0.00	0.0
		14,204.00				
01-5121-50-510-30-3-6-00	SAL-SN TRANS. SUBS	463.05	1,500.00	1,500.00	0.00	0.0
01-5340-03-510-30-3-6-00	SN TRANS. REPAIRS TO VAN	2,732.92	500.00	1,500.00	0.00	0.0
01-5330-03-510-30-3-6-00	SN TRANS.	78,115.40	60,800.00	93,700.00	0.00	0.0
<b>Program 510 Transportation</b>		<b>93,526.35</b>	<b>76,414.00</b>	<b>110,904.00</b>	<b>34,490.00</b>	<b>45.13</b>
<b>Total Building 6 6</b>		<b>743,794.64</b>	<b>665,707.00</b>	<b>767,653.00</b>	<b>101,346.00</b>	<b>15.23</b>
<b>Grand Total</b>		<b>743,794.64</b>	<b>665,707.00</b>	<b>767,653.00</b>	<b>101,346.00</b>	<b>15.23</b>
<b>Proposed Total for Expense Accounts.....:</b>		<b>767,053.00</b>				

## TOWN CLERKS REPORT 2012

### Vital Statistics

**12 Births**

**3 Marriages**

**14 Deaths**

The Town Clerk no longer sells Sporting, Hunting or Fishing licenses due to changes in State procedures. Licenses are available at Walmart and various sporting goods stores.

State Law requires that you license your dog every year. Forms are sent to all current dog owners. If you did not receive one, please pick one up at this office.

Thank you to all those who correct, sign and return the street listing forms also required by State Law.

Finally I want to thank all those who assist with elections- clerks, checkers and police. I especially want to thank Christine Teter for being supervisor.

Respectfully submitted,

Ann Sussmann  
Town Clerk

Special Town Meeting Warrant  
Commonwealth of Massachusetts;  
To Either of the Constables of Granville,

Greetings,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of Granville qualified to vote in Town affairs to meet at the Village School, 409 Main Road, Granville at 7pm on January 9, 2012 to vote on the article which follows:

ARTICLE 1: To see if the Town will approve the \$71,814,344 borrowing authorized by the Southwick-Tolland-Granville Regional School District, for the purposes of paying costs of three projects on the Southwick-Tolland-Granville school campus: \$41,719,810 for **the middle school/high school addition/renovation project**, which includes updating and renovating all existing space and adding additional science and general purpose classrooms for the high school section of the school and adding science and general purpose classrooms to the middle school section of the building in the southeastern corner of the regional school district campus at 93 Feeding Hills Rd., Southwick, MA, which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years; \$10,920,051 for **the repair project at the Woodland School**, which includes updating code requirements, building systems, building envelope and interior finishes, at the school which is located in the south central section of the regional school campus at 80 Powder Mill Rd., Southwick MA, which proposed repair project would materially extend the useful life of the school and preserve an asset that is otherwise capable of supporting the required educational program; and \$19,174,483 for **the repair project at the Powder Mill School**, which includes updating code requirements, building systems, building envelope and interior finishes at the school which is located in the western corner of the regional school campus at 94 Powder Mill Rd., Southwick, MA, including the payment of all costs incidental or related thereto which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended at the direction of the Southwick-Tolland-Granville Regional School Building Committee; that the Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities; provided further that any grant that the District may receive on account of each project shall not exceed the lesser of (1) 66.53 percent of eligible, approved Middle School/High School Project costs, (2) 55.63 percent of eligible, approved Woodland School Repair Project costs, and (3) 55.63 percent of eligible approved Powder Mill Repair Project costs, as determined by the MSBA, or the total maximum grant amount determined by the MSBA, provided that the approval of the District's borrowing by this vote shall be subject to and contingent upon an affirmative vote of the Town to exempt its allocable share of the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 2 ½); and that the amount of borrowing authorized by the District shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the District and the MSBA with respect to each project or take any action relative thereto.



And you are hereby directed to serve this warrant by posting attested copies therein in each of the usual places in Town for posting such notice, fourteen days at least before the time and place of said meeting.

GIVEN UNDER OUR HAND AND SEAL THIS 19<sup>th</sup> Day of December, 2011.

Richard Woodger  
Selectboard

Scott Short

David Ripley

*Richard C. Woodger* *Scott Short* *David K. Ripley*

I have served this warrant by posting true copies in each of the usual places for posting.

Constable *Gene A. R...* Date: *12/19/11*  
Posted: Town Hall, Post Office, and Country Store

The Commonwealth of Massachusetts  
Town of Granville

Special Town Meeting Minutes

Jan. 9, 2012

Richard Pierce announced that he would be acting as our moderator. He announced, with deep regret that Herb Hiers has passed away. Mr. Pierce expressed gratitude to Mr. Hiers for his many years of service and then asked for a moment of silence.

Selectboard Chairman, Richard Woodger asked for a motion that Rich Pierce be our Moderator for this meeting.

"So moved," by Bill Stevenson.

Passed by voice vote.

Mr. Pierce asked Police Chief, Jose Rivera, if we have a quorum? Chief Rivera responded, "We do."

Mr. Pierce called the Meeting to order at 7:05 PM and Town clerk, Ann Sussmann, read the call.

Mr. Pierce then announced:

- Babysitting is available in the art room.
- Please turn off cell phones.
- If you wish to speak, please stand, use the microphone, and state your name.
- He said he would call on each person once until everyone had one chance to speak.
- He said that the only way to interrupt a speaker was to call out "point of order"

Mr. Pierce said that we are here to discuss the article as printed in the warrant and that no amendment is allowed. He said that we need a 2/3 vote to pass the Article. If the Article passes, then there will be a Town vote on Jan. 31, 2012 at the Town Hall at which time a majority vote would be necessary. Do we have a motion to consider the Article?

"So moved," by Richard Woodger.

Rich Pierce read the Article and then called on Superintendent Barry to begin the presentation.

ARTICLE 1: To see if the Town will approve the \$71,814,344 borrowing authorized by the Southwick-Tolland-Granville Regional School District, for the purposes of paying costs of three projects on the Southwick-Tolland-Granville school campus: \$41,719,810 for **the middle school/high school addition/renovation project**, which includes updating and renovating all existing space and adding additional science and general purpose classrooms for the high school section of the school and adding science and general purpose classrooms to the middle

school section of the building in the southeastern corner of the regional school district campus at 93 Feeding Hills Rd., Southwick, MA, which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years; \$10,920,051 for the **repair project at the Woodland School**, which includes updating code requirements, building systems, building envelope and interior finishes, at the school which is located in the south central section of the regional school campus at 80 Powder Mill Rd., Southwick MA, which proposed repair project would materially extend the useful life of the school and preserve an asset that is otherwise capable of supporting the required educational program; and \$19,174,483 for the **repair project at the Powder Mill School**, which includes updating code requirements, building systems, building envelope and interior finishes at the school which is located in the western corner of the regional school campus at 94 Powder Mill Rd., Southwick, MA, including the payment of all costs incidental or related thereto which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended at the direction of the Southwick-Tolland-Granville Regional School Building Committee; that the Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities; provided further that any grant that the District may receive on account of each project shall not exceed the lesser of (1) 66.53 percent of eligible, approved Middle School/High School Project costs, (2) 55.63 percent of eligible, approved Woodland School Repair Project costs, and (3) 55.63 percent of eligible approved Powder Mill Repair Project costs, as determined by the MSBA, or the total maximum grant amount determined by the MSBA, provided that the approval of the District's borrowing by this vote shall be subject to and contingent upon an affirmative vote of the Town to exempt its allocable share of the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 2 ½); and that the amount of borrowing authorized by the District shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the District and the MSBA with respect to each project or take any action relative thereto.

Dr. Barry discussed the history of the Southwick, now Regional building project. He said that when regionalization became a possibility, the Massachusetts School Building Authority awarded an additional \$18 million to support the project. He explained that we actually have a contractual agreement with the State to receive \$42 million of the building costs.

Dr. Barry introduced John Winikur, Project Manager, and then Gregory Smolley, of JCJ Architecture. Both explained changes and improvements and said that the project should be completed by 2015. Then Dr. Barry spoke about things that would improve at our Granville School, such as the return of Foreign Language and re-opening the Media Center. He also discussed repairs that need to be addressed soon, such as the roof and drainage. He said that a

2/3 vote is needed at this meeting, and that a "No" vote from any of the three towns will kill the project. He said that the approval of Proposition 2 ½ is required by the state for borrowing.

Richard Woodger spoke for the Selectboard. He said that Dr. Barry has explained it well. Although there is no way to predict the future, we know that energy and insurance will continue to increase. He said that the board supports the project.

Board of Finance Chairman, Ted Sussmann, said that due to low school enrollment, costs for the operation of our school have increased as state support has decreased. He hoped that with "school choice" that that trend can be reversed.

Moderator Rich Pierce asked for a motion to open the meeting for discussion.  
"So moved," by Bob Beckwith.

Brian Falcetti asked for explanation of the vote on January 31. Is it all the towns together or each of them individually?

Mr. Barry said that each of the three towns had to pass the vote individually.

Kathy Arsenault asked if as our enrollment decreases, does our share of the cost decrease.

Dr. Barry said "Yes."

Ruth Johnson asked if our seventh and eighth graders would be going to Southwick.

Dr. Barry said that when the project is complete in 2015, that will be a possibility.

Jim Connors asked about projected energy costs.

John Winikur said that with new regulations, fresh air is circulated rather than depending on opening windows. Heating that air is expensive. Heating costs are not expected to decrease.

Frank Wolak asked if the costs would be the same or higher.

John Winikur said that they would be the same or higher.

Michael Houston asked about impact on taxes.

Dr. Barry said that savings from regionalization would be enough to cover the cost to the town of the building project for the life of the project..

Ted Sussmann said that we are committed to not increasing taxes for this project, but that will depend on other costs. He said that if budget pressure or some unforeseen cost was affecting

the town, then the 2 ½ override could be employed to appropriate the needed funds. This would increase taxes for the next year.

Sue Brzoska asked if the 2 ½ override could be used only for the school?

Dr. Barry said, "yes."

Ruth Johnson asked if there were estimates or drawings for repairs on the Granville School?

Dr. Barry said, "No. It is not that far along."

Mr. Pierce asked for further discussion. As no more hands were raised he asked for a motion.

Patty Dickenson asked for a written ballot vote.

So moved by Coralea Stevenson.

Patty Dickinson asked that we use paper ballot.

Written ballot voting was approved by voice vote.

Ballots were distributed to registered voters. They were collected by the policemen and counted by the clerks.

Mr. Pierce announced the voting results:

125 voters were present. 102 voted Yes. 22 voted No. 1 was blank.

**The Article is passed.**

He had several announcements.

There will be a reception for Mary Woodger to express our appreciation of her 41 years of service on January 29, 2-4PM.

CPA will have an informational meeting on Jan. 19 at Town Hall

The Ballot Vote on the question will be held on Jan. 31 at the Town Hall from noon to 8 PM.

Linda Dickinson asked, "Now that the vote is over, what is the prediction for the future of the Granville School."

Consensus, "Nobody knows."

Andy Bray thanked everyone for the excellent presentation.

Rich asked for motion to adjourn.

"So moved," by Ted Sussmann.

Meeting was adjourned at 8:25 PM.

Respectfully submitted,

Ann Sussmann  
Town Clerk

## SPECIAL TOWN ELECTION

January 31, 2012

Commonwealth of Massachusetts, Hampden, ss  
To either of the **Constables** of Granville:

### GREETINGS:

In the name of the Commonwealth of Massachusetts you are hereby directed to notify the inhabitants of Granville, in said County, qualified to vote in Town affairs, to bring in their votes at Town Hall in Granville on

**Tuesday January 31, 2012**

**•the polls to open at noon and close at 8:00 P.M. to vote the following question:**

Shall the Town of Granville be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay the Granville's share of the bonds issued by the Southwick-Tolland Regional School District for the middle school/high school addition/renovation project, which includes updating and renovating all existing space and adding additional science and general purpose classrooms for the high school section of the school and adding science and general purpose classrooms to the middle school section of the building in the southeastern corner of the regional school district campus at 93 Feeding Hills Rd., Southwick, MA; the repair project at the Woodland School, which includes updating code requirements, building systems, building envelope and interior finishes, at the school which is located in the south central section of the regional school campus at 80 Powder Mill Rd., Southwick MA; and the repair project at the Powder Mill School, which includes updating code requirements, building systems, building envelope and interior finishes at the school which is located in the western corner of the regional school campus at 94 Powder Mill Rd., Southwick, MA; including the payment of all costs incidental or related thereto?

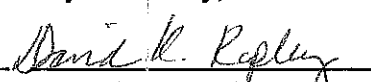
A "YES" vote will allow the Town of Granville to exempt from the provisions of Proposition 2 ½ the funds required to pay for the proposed school building project. The project will move forward.

A "NO" vote will not allow the Town of Granville to exempt the cost of the school building project from the provisions of Proposition 2 ½. The project will not move forward.

And you are directed to serve this warrant by posting attested copies thereof in each of the usual places in Town for posting such notices seven days at least before the time of holding said meeting. GIVEN UNDER OUR HANDS AND SEAL THIS 23 day of January, 2012.

  
Richard C. Woodger

  
Scott C. Short

  
David K. Ripley

**I have served this warrant by posting true and attested copies in each of the usual places in Town for posting such notices.**

Town Hall, Post Office, Store Signature  Date 1/23/2012

The Commonwealth of Massachusetts

## TOWN OF GRANVILLE

### TOWN ELECTION BALLOT

January 31, 2012

To mark your ballot, place an X in the box.

Shall the Town of Granville be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay the Granville's share of the bonds issued by the Southwick-Tolland Regional School District for the middle school/high school addition/renovation project, which includes updating and renovating all existing space and adding additional science and general purpose classrooms for the high school section of the school and adding science and general purpose classrooms to the middle school section of the building in the southeastern corner of the regional school district campus at 93 Feeding Hills Rd., Southwick, MA; the repair project at the Woodland School, which includes updating code requirements, building systems, building envelope and interior finishes, at the school which is located in the south central section of the regional school campus at 80 Powder Mill Rd., Southwick MA; and the repair project at the Powder Mill School, which includes updating code requirements, building systems, building envelope and interior finishes at the school which is located in the western corner of the regional school campus at 94 Powder Mill Rd., Southwick, MA; including the payment of all costs incidental or related thereto?

A "YES" vote will allow the Town of Granville to exempt from the provisions of Proposition 2 ½ the funds required to pay for the proposed school building project. The project will move forward.

A "NO" vote will not allow the Town of Granville to exempt the cost of the school building project from the provisions of Proposition 2 ½. The project will not move forward.

YES	217
NO	120

Votes Cast 337  
Number of Registered Voters 1137



COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN  
SECRETARY OF THE COMMONWEALTH

WARRANT FOR PRESIDENTIAL PRIMARY

To the Constables of the City/Town of Granville

**GREETING:**

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at

1

(insert ward/precinct numbers)

Town Hall

(insert polling locations)

on **TUESDAY, THE SIXTH DAY OF MARCH 2012**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the Presidential Primaries for the candidates of political parties for the following offices:

PRESIDENTIAL PREFERENCE . . . . .	FOR THIS COMMONWEALTH
STATE COMMITTEE MAN . . . . .	SENATORIAL DISTRICT
STATE COMMITTEE WOMAN . . . . .	SENATORIAL DISTRICT
WARD OR TOWN COMMITTEE. . . . .	CITY OR TOWN

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 27<sup>th</sup> day of February 2012.  
(month)

Richard C. Woodger

Scott C. Short

David K. Ripley

City Council or Selectmen of: Granville  
(City or Town)

Posted at Town Hall, Post Office, + Granville Store  
(Indicate method of service of warrant.)

G. M.  
Constable

Feb 27<sup>th</sup>, 2012.  
(month and day)

Warrant must be posted by **February 27, 2012**, (at least *seven days* prior to the **March 6, 2012**, State Primary).

**THE COMMONWEALTH OF MASSACHUSETTS**

**PRESIDENTIAL PRIMARY RESULTS**

Tuesday, March 5, 2012

**REPUBLICAN PRIMARY RESULTS**

**PRESIDENTIAL PREFERENCE**

**183 Votes Cast**

Ron Paul	21	Jon Huntsman	0
Mitt Romney	106	Michele Bachmann	0
Rick Perry	3	Newt Gingrich	25
Rick Santorum	27	No Preference	1

**STATE COMMITTEE MAN**

**STATE COMMITTEE WOMAN**

Richard A. Brenna	126	Linda L. Vacon	126
No Preference	57	No Preference	57

**DEMOCRATIC PRIMARY RESULTS**

**PRESIDENTIAL PREFERENCE**

**17 Votes Cast**

Barack Obama	15	No Preference	2
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**STATE COMMITTEE MAN**

**STATE COMMITTEE WOMAN**

Warren H. Hill	12	Norma J. Hill	12
No Preference	5	No Preference	5

**GREEN RAINBOW PARTY**

**0 Votes Cast**

*The Commonwealth of Massachusetts*  
**TOWN OF GRANVILLE**  
Hampden County  
**ANNUAL TOWN ELECTION**  
**WARRANT**  
**2012**



To Either of the Constables of Granville  
Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of Granville in said County, qualified to vote in town affairs, to meet in the Town Hall on Monday, April 9, 2012, to cast their ballot for the election of officers for the following offices.

- 1 Moderator for 1 year
- 1 Selectman for 3 years
- 1 Assessor for 3 years
- 1 Constable for 3 years
- 2 Planning Board for 3 years
- 1 School Committee for 3 years
- 1 Library Trustee for 3 years
- 1 Town Clerk for 3 years
- 5 Recreation Committee for 3 year

The polls will open at 12:00 noon and close at 8:00 p.m.

And you are directed to serve this warrant by posting attested copies thereof in each of the usual places in the Town for posting such notices seven days at least before the time and holding of said meeting

GIVEN UNDER OUR NAME AND SEAL this 2 day of April, 2012  
Richard C. Woodger Richard C. Woodger

Scott C. Short Scott C. Short

David K. Ripley David Ripley

**BOARD OF SELECTMEN**

I have served this warrant by posting true and attested copies in each of the usual places in Town for posting such notices.

Constable [Signature] Date 4-2-12

The Commonwealth of Massachusetts

## TOWN OF GRANVILLE

### ANNUAL TOWN ELECTION BALLOT

April 9, 2012

To mark your ballot, place an X in the box or write your choice in the space provided and place an X by it.

One **Moderator** for 1 year

Vote for ONE

Richard Pierce	186
Blank	19

One **Selectman** for 3 years

Vote for ONE

Richard C. Woodger	111
Lloyd "Skip" Chapman	94
Blank	0

One **Assessor** for 3 years

Vote for ONE

Denise Hyland	168
	37

Two **Planning Board** members for 3 years

Vote for TWO

Richard Pierce	171
Timothy O'Driscoll	148
Blank	34
Blank	57

One **Town Clerk** for 3 years

Vote for ONE

Ann Sussmann	189
Blank	36

One **Library Trustee** for 3 years

Vote for ONE

April Labrecque	175
Blank	30

One **Constable** for 3 years

Vote for ONE

Scott Bergeron	179
Blank	26

One for **Regional School Committee**

For 3 years. Vote for one.

William Stevenson	169
	36

Five for **Recreation Committee** for 3 years

Vote for FIVE

Robert Beckwith	171
Linda Blakesley	179
William Blakesley	179
Annmarie Clendenin	174
Theodora Daley	167
Write in	

Blank

34

26

26

31

38

Commonwealth of Massachusetts;  
To Either of the Constables of Granville,

Greetings,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of Granville qualified to vote in Town affairs to meet at the Village School, 409 Main Road, Granville on May 14, 2012 at 7pm to vote on the articles which follow:

Article 1: To see if the Town will vote to receive the reports of Town Boards and Committees and to act thereon.

Article 2: To see if the Town will vote to fix the compensation of elected officers and town employee salaries where stipulated, provide for a reserve fund and for capital outlay, to determine the sum of money the Town will raise and appropriate or otherwise provide including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the fiscal year beginning July 1, 2012 or to take any action relative thereto:

#### **GENERAL GOVERNMENT**

ZBA Maint. \$300.00  
Assessor Salaries...\$2,853.00  
Assessor Maintenance. \$26,000.00  
Assistant Assessor Salary...\$13,000.00  
Finance Board: Maint. \$350.00  
Reserve Fund...\$25,000.00  
Selectboard: Stipends.. \$4212.00  
Gen. Gov't Supplies...\$6,000.00  
Adm. Ass't.....\$60,441.00  
Selectboard Clerk.....\$1364.00  
Building operations...\$43,000.00  
Town Report...\$1,000.00  
Medicare Taxes...\$32,000.00  
Moderator: Maint...\$85.00  
Hampden Cty Ret...\$73,711.00  
Health/Life Ins. \$70,000.00  
Worker's Comp. \$7,000.00  
Prop/ Cas/Liab. Ins. \$42,000.00  
Veteran's Adm....\$7546.00  
Historical Commission \$2,000.00

Bookkeeper: Salary...\$ 17,391.00  
Bookkeeper Maint ...\$5,000.00  
Tax Collector: Salary....\$9,810.00  
Tax Coll. Maint....\$9,000.00  
Planning Board: \$450.00  
Town Clerk: Salary \$6,234.00  
Town Cl Maint . \$5600.00  
Treasurer Sal..\$9,341.00  
Treasurer Maint... \$5,700.00  
Law Department...\$15,000.00

#### **PUBLIC SAFETY**

Police Salaries....\$92,218.00  
Police Maintenance... \$24,000.00  
Building Dept.: Fees....\$7,000.00  
Bldg. Dept. Maint....\$1,200.00  
Fire Dept. Maint \$31,700.00  
Emerg'y Manag...\$1,100.00

#### **DEPARTMENT OF PUBLIC WORKS**

Salaries and Wages: ... \$218,671.00  
Maintenance....\$246,560.00

#### **PUBLIC HEALTH**

Board of Health...\$7,500.00  
Cemeteries.. \$1200.00  
Transfer Station...\$44,000.00  
Dog Warden... \$350.00

#### **CULTURE, RECREATION AND CONSERVATION**

Conservation Fund...\$450.00  
Consv. Maintenance.....\$2,000.00  
Memorial Day...\$500.00  
Recreation Comm..\$500.00  
Town Newsletter. \$6,000.00  
Council on Aging...\$800.00  
Library Salaries....\$17,208.00  
Library Maintenance.....\$8493.00  
Janitor sal. \$1,698.00  
Books..... \$7135.00

#### **RECOMMENDED BY THE FINANCE COMMITTEE**

Article 3 :To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide the sum of \$1,505,814 for the Southwick-Tolland-Granville Regional School District

assessment for Fiscal Year 2013 commencing July 1, 2012 and ending on June 30, 2013, or take any other action thereon. Requested by the Southwick-Tolland-Granville Regional School District  
**RECOMMENDED BY THE FINANCE COMMITTEE**

Article 4: To see if the Town of Granville will vote not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated April 3, 2012, which reads as follows: "Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$600,000 for the purchase of all items specified in the attached School District's Fiscal Year 2013 Capital Improvement Plan," or take any other action relative thereon. Requested by the Southwick-Tolland-Granville Regional School District  
**RECOMMENDED BY THE FINANCE COMMITTEE**

Article 5: To see if the Town will vote to appropriate by transfer from available funds \$35,450.00 from the Ambulance Fees Collected Fund, more often called Ambulance Use Fund, in accordance with Town Bylaws Additions of 1988, Ambulance Service, section 10 to fund the Town EMT Maintenance and Training Account or to take any action relative thereto. **TRANSFER FROM AVAILABLE FUNDS RECOMMENDED BY THE FINANCE COMMITTEE**

Article 6: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$3700.00 to help off-set the cost of the 2012 Harvest Fair or to take any action relative thereto.

Article 7: To see if the Town will vote to transfer \$240,000 to an Education Stabilization Fund to be used to help offset long term bond payments on a school

construction project or to take any action relative thereto  
**RECOMMENDED BY THE FINANCE COMMITTEE, 2/3 vote required**

Article 8: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$45,500.00 to purchase a new police cruiser or take any action relative thereto. **BORROWING RECOMMENDED BY THE FINANCE COMMITTEE, 2/3 vote required.**

Article 9: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$110,000.00 for a new highway department backhoe or take any action relative thereto. **BORROWING RECOMMENDED BY THE FINANCE COMMITTEE, 2/3 vote required.**

Article 10 : To see if the Town will vote to authorize the Selectboard to apply, accept and expend any and all grants from the federal government or the Commonwealth of Massachusetts or any other source such as private foundations, for which said grants are authorized or to take any action relative thereto. **RECOMMENDED BY THE FINANCE COMMITTEE**

Article 11: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$37,917.00 to be applied to the \$360,000 FY04 Town Hall Loan or to take any action relative thereto. # of payments remaining 1, principle balance due \$36,000.00  
**TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Article 12: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$7480.00 be applied to the \$34,000.00 FY11 Highway Mower Loan or to take any action relative thereto. # of payments

remaining 3; principle balance due \$20,400.00 TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 13: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$9738.00 to be applied to the \$44,425.00 FY10 Fire Truck Loan or to take any action relative thereto. # of payments remaining 2, principle balance due \$17,770.00 TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE.

Article 14: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$9987.00 to be applied to the \$28,000 FY11 Highway Department Silverado Pick-up Truck Loan or to take any action relative thereto. # of payments remaining 2, principle balance due \$18,667.00 TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 15: To see if the Town will vote to carry over the balances in the following Accounts: Assessor's Legal, Assessor's Computer Maintenance, Assessor's Three Year Update, Assessor's Tax Map Maintenance, Ambulance Fees Collected, Treasurer's Bonding, 250th /town dance account and any other accounts which may be carried over from year to year or to take any action relative thereto. RECOMMENDED BY THE FINANCE COMMITTEE

Article 16: To see if the Town will vote to appropriate from so called Chapter 90 available funds, any Transportation Bond Issue or any others such sums as are available for highway work or to take any action relative thereto. RECOMMENDED BY THE FINANCE COMMITTEE

Article 17: To see if the Town will vote to appropriate by transferring from available funds \$100,000.00 of Free Cash to be used to reduce the tax rate for FY 13 or to take any action relative thereto.

RECOMMENDED BY THE FINANCE COMMITTEE

Article 18: To see if the Town will vote to appropriate or reserve from the Community Preservation annual revenues the amounts recommended by the Community Preservation Committee for community preservation projects, committee administrative expenses and other expenses for the fiscal year 2013, with each item to be considered a separate appropriation:

Reserves:

From FY 2012 revenues for Historic Preservation Reserve	\$ 1,718.00
From FY 2012 revenues for Community Housing Reserve	\$ 1,718.00
From FY 2012 revenues for Open Space Reserve	\$ 1,718.00
From FY 2012 revenues for Undesignated Reserve	\$12,022.00

Appropriations:

From FY 2012 revenues for Committee Administrative expenses \$ 1,000.00 or to take any other action thereon: sponsored by the Community Preservation Committee

Article 19: To see if the Town will vote to appropriate or reserve from the Community Preservation Fund, Undesignated Reserve sub-account, the amount of \$ 5,100.00 to the Granville Board of Selectmen. Funds are to be used for pursuing a contract with the New England Document Conservation Center for an assessment, related to the future preservation, of certain documents stored in the Historical Room located in the Granville Library, as delineated in the CPA grant application filed in Jan. 2012.

Sponsored by the Community Preservation Committee

Article 20: To see if the Town will vote to transfer from Free Cash to the Community Preservation Fund, Historical Preservation sub-account the amount of \$700.00. This amount is the unused portion of a CPA grant returned to the Town from the Woodland Cemetery Association

Sponsored by the Community Preservation Committee

Article 21: To see if the Town will vote in accordance with General Laws Chapter 268A, §21A to authorize the Board of Assessors to appoint one of its members to serve in the position of Assistant Assessor, or take any other action relative thereto.

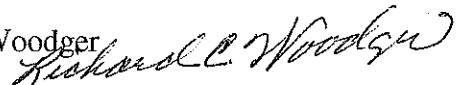
Article 22: To see if the Town will vote to authorize the Selectboard to grant a conservation restriction, to a charitable corporation or trust whose purposes include conservation of land or water areas, over the 25 acres more or less of Town land located on Wendy's Road, shown as lots 3 through 8 on the plan filed with the Hampden County Registry of Deeds in Plan Book 330, Page 28, for consideration of \$30,000 and on such other terms and conditions as the Selectmen shall deem appropriate, or take any action relative thereto.

Article 23:: To see if the Town will vote to authorize the Board of Selectmen to acquire, by gift or purchase, perpetual conservation restrictions upon all or any portion of some or all of the following parcels of land: (1) 494 Acres ± owned by Hull Forest Lands LP, shown on Assessors' Map 12 as Parcels 47, 17-70, 16-20 and 13-72; (2) 201 Acres ± owned by Hull Forest Lands LP, shown on Assessors' Map 9 as parcels 17 and 13-1, which conservation restrictions may be co-held with a charitable corporation or trust whose purposes include conservation of land

or water areas and/or co-held with the Commonwealth of Massachusetts, and which conservation restrictions once acquired shall be in the custody of the Granville Conservation Commission, and to appropriate by transfer from the Michnovetz Proceeds of Sale Account the amount of \$30,000 for the purpose of such acquisition, and to authorize the Selectmen to enter into any contract and sign and deliver all documents necessary or convenient to carry out this acquisition, which acquisition shall be on such terms and conditions as the Selectmen shall deem appropriate, or take any action relative thereto.

And you are hereby directed to serve this warrant by posting attested copies therein in each of the usual places in Town for posting such notice, seven days at least before the time and place of said meeting, given under our hand and seal this 3<sup>th</sup> day of May, 2012.

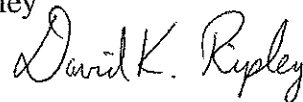
Richard C. Woodger



Scott C. Short



David K. Ripley  
Selectboard



I have served this warrant by posting true copies in each of the usual places for posting.

Constable



Date: 5-4-12

Posted: Town Hall, Post Office and Country Store



Commonwealth of Massachusetts;  
**Town of Granville**  
Annual Town Meeting Minutes

May 14, 2012

Our newly elected Town Moderator, Richard Pierce, called the Annual Town Meeting to order at 7:04 PM at the Village School, 409 Main Road, Granville on May 14, 2012. He asked Police Chief Jose Rivera if we have a quorum. The Chief said, 'Yes, we have a quorum.' Town Clerk, Ann Sussmann read the call. There were 66 registered voters present.

Moderator Rich Pierce made introductory remarks. He asked all cell phones be turned off and that, if you wish to speak, please raise your hand, state your name, and speak clearly or use the microphone so you can be heard. He said, "We are here to discuss the articles on the warrant; not general policy."

Mr. Pierce said that the Annual Town Report contains the 2010 Assessors Report, and that the 2011 Report is available from the Town Clerk. He read Article 1.

Article 1: To see if the Town will vote to receive the reports of Town Boards and Committees and to act thereon.

Mr. Pierce asked for a motion to vote on Article 1, noting that the correct Assessors Report is available.

So moved by Richard Woodger; Seconded by Scott Short.

*Article 1 approved by voice vote.*

Mr. Pierce said he would read Article 2 in sections and we would vote on each section. He asked that if you wanted to discuss any particular item, that you call out "Hold" and we would return to discuss that item when he concluded reading all the items in that section. He explained that an article "Recommended by the Finance Committee", is already "Moved" and "Seconded." He read Article 2 correcting the typo in Assistant Assessor Salary to read \$13,000.00.

Article 2: To see if the Town will vote to fix the compensation of elected officers and town employee salaries where stipulated, provide for a reserve fund and for capital outlay, to determine the sum of money the Town will raise and appropriate or otherwise provide including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the fiscal year beginning July 1, 2012 or to take any action relative thereto: Recommended by the Finance Committee.

Motion by the Finance Committee is to raise and appropriate the funds.

**GENERAL GOVERNMENT**

ZBA Maint. \$300.00  
Assessor Salaries...\$2,853.00  
Assessor Maintenance. \$26,000.00  
Assistant Assessor Salary...\$13,000.00  
Finance Board: Maint. \$350.00  
Reserve Fund...\$25,000.00

Selectboard: Stipends.. \$4212.00  
Gen. Gov't Supplies...\$6,000.00  
Adm. Ass't.....\$60,441.00  
Selectboard Clerk.....\$1364.00  
Building operations...\$43,000.00  
Town Report...\$1,000.00

Medicare Taxes...\$32,000.00  
Moderator: Maint...\$85.00  
Hampden Cty Ret...\$73,711.00  
Health/Life Ins. \$70,000.00  
Worker's Comp. \$7,000.00  
Prop/ Cas/Liab. Ins. \$42,000.00  
Veteran's Adm....\$7546.00  
Historical Commission \$2,000.00  
Bookkeeper: Salary...\$ 17,391.00  
Bookkeeper Maint ...\$5,000.00  
Tax Collector: Salary....\$9,810.00

Tax Coll. Maint....\$9,000.00  
Planning Board: \$450.00  
Town Clerk: Salary \$6,234.00  
Town Cl Maint . \$5600.00  
Treasurer Sal..\$9,341.00  
Treasurer Maint... \$5,700.00  
Law Department...\$15,000.00

*General Government section of Article 2 approved by voice vote.*

#### **PUBLIC SAFETY**

Police Salaries....\$92,218.00  
Police Maintenance... \$24,000.00  
Building Dept.: Fees....\$7,000.00  
Bldg. Dept. Maint...\$1,200.00  
Fire Dept. Maint \$31,700.00  
Emerg'y Manag...\$1,100.00

As Mr. Pierce read the first item of this section, Brian Falcetti called "Hold".  
Brian asked if we could have a breakdown of these salaries. Finance Committee Chairman, Ted Sussmann explained that the Chiefs salary is approximately \$60,000.00 and the remainder is for patrol.

*Public Safety section approved by voice vote.*

#### **DEPARTMENT OF PUBLIC WORKS**

Salaries and Wages: ... \$218,671.00  
Maintenance....\$246,560.00

*Department of Public Works section approved by voice vote.*

#### **PUBLIC HEALTH**

Board of Health...\$7,500.00  
Cemeteries.. \$1200.00  
Transfer Station...\$44,000.00  
Dog Warden... \$350.00

*Public Health section approved by voice vote.*

#### **CULTURE, RECREATION AND CONSERVATION**

Conservation Fund...\$450.00  
Consv. Maintenance.....\$2,000.00

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Memorial Day...\$500.00  
Recreation Comm..\$500.00  
Town Newsletter. . \$6,000.00  
Council on Aging...\$800.00  
Library Salaries....\$17,208.00  
Library Maintenance.....\$8493.00  
Janitor sal. \$1,698.00  
Books..... \$7135.00

*Culture, Recreation, and Conservation section approved by voice vote.*

Article 3: The Finance Committee moves that Town raise and appropriate the sum of \$1,505,814 for the Southwick-Tolland-Granville Regional School District assessment for Fiscal Year 2013 commencing July 1, 2012 and ending on June 30, 2013. Requested by the Southwick-Tolland-Granville Regional School District

*Article 3 approved by voice vote.*

Article 4: To see if the Town of Granville will vote not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated April 3, 2012, which reads as follows: "Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$600,000 for the purchase of all items specified in the attached School District's Fiscal Year 2013 Capital Improvement Plan," or take any other action relative thereon. Requested by the Southwick-Tolland-Granville Regional School District

RECOMMENDED BY THE FINANCE COMMITTEE

Regional School Committee Member, Bill Stevenson, made a motion that the amount \$600,000 be amended to \$350,000.

"So moved," by Robert Laptew; "Seconded" by Scott Short.

Christine Teter asked if the Article could be restated without the double negative.

Superintendent Barry said that the language is required by law for this item, and that the double negative means we are going to incur the debt.

John Ferrigno asked to move the vote on the amendment.

*Amendment approved by voice vote.*

*Article 4, as amended, approved by voice vote.*

Article 5: The Finance Committee moves that the Town vote to appropriate by transfer from available funds \$35,450.00 from the Ambulance Fees Collected Fund, more often called Ambulance Use Fund, in accordance with Town Bylaws Additions of 1988, Ambulance Service, section 10 to fund the Town EMT Maintenance and Training Account.

*Article 5 approved by voice vote.*

Article 6: Town votes to raise and appropriate \$3700.00 to help off-set the cost of the 2012 Harvest Fair.

"So moved" by Timothy O'Driscoll; "Seconded" by Skip Chapman.

Art Adams asked if this is money to pay police during the fair.

Linda Blakesley said "Yes". She said that last year a few organizations split up this cost, and that it severely hampered the profits of those organizations.

Nancy Roberts asked for clarification.

Police Chief Joe Rivera said that in the past that the cost was covered by a grant that has run out.

Brian Falcetti said that people who set up stands along the roadside or in yards don't pay for advertisement or police. He said that they could help with this cost.

Rick Vincunas said that this should be included in the police budget.

Todd Doiron said that in future it should be included in the police budget.

Linda Blakesley said that since benefits many town organizations and individuals that it would seem appropriate that we support it by paying for the police.

Brian Falcetti asked if the school buses would be available for transportation between the various sites as they have been in the past or would we have to rent them from the region?

Superintendent Barry assured us that the buses would be available.

Charley Oleksak spoke in favor of the Article.

*Article 6 approved by voice vote.*

Article 7: The Finance Committee moves that the Town vote to transfer \$240,000 to an Education Stabilization Fund to be used to help offset long term bond payments on a school construction project. (2/3 vote required)

Christine Teter asked if this is the amount saved by regionalization.

Ted Sussmann answered that this is the maximum amount allowed to be set aside to offset the impact of the regional school building project in one year. The Town saved more but could only set aside 10% of last year's tax levy. The payments for the building project will start in 2015.

*Article 7 approved by a show of hands. All hands in favor. There were no "No" votes.*

Article 8: The Finance moves that the Town borrow \$45,500.00 to purchase a new police cruiser. (2/3 vote required)

Skip Chapman asked what kind of vehicle is being purchased.

Chief Joe Rivera said it is a Ford Interceptor, which is a Crossover Utility Vehicle.

Todd Doiron asked if it is 2 or 4 wheel drive and will it replace the Thhoe?

Joe replied 4 wheel drive. It will replace the Chevy Tahoe.

Brian Falcetti asked if it will come set up for this purpose?

Joe said yes, it is a purpose built vehicle.

*Article 8 approved by a show of hands. No "No" voters hands raised.*

Article 9: The finance Committee moves that we borrow \$110,000.00 for a new highway department backhoe. (2/3 vote required)

Todd Doiron asked if this in addition to the equipment we have or is it replacing an existing machine?

Highway Superintendent, Douglas Roberts said that we now have a JCB from the early 90s and would be trading that. The cost of the new machine should be a little less than this number due to the trade of the JCB.

Skip Chapman asked what brand of backhoe we are buying?

Doug Roberts said that it has to go out to bid, and that will decide what brand.

*Article 9 approved by show of hands.*

Article 10: The Finance Committee moves that we authorize the Selectboard to apply, accept and expend any and all grants from the federal government or the Commonwealth of Massachusetts or any other source such as private foundations, for which said grants are authorized.

Christine Teter asked for an explanation.

Rich pierce said that this article appears in every Annual Town Meeting Warrant so as to authorize the Selectboard to deal with things that crop up during the year.

*Article 10 approved by voice vote.*

Article 11: The Finance Committee moves that we vote to transfer from Free cash \$37,917.00 to be applied to the \$360,000 FY04 Town Hall Loan.  
# of payments remaining 1; principle balance due \$36,000.00

*Article 11 approved by voice vote.*

Article 12: The Finance Committee moves that the town vote to transfer from free cash \$7480.00 be applied to the \$34,000.00 FY11 Highway Mower Loan.  
# of payments remaining 3; principle balance due \$20,400.00

*Article 12 approved by voice vote.*

Article 13: The Finance Committee moves that the town transfer from Free cash \$9738.00 to be applied to the \$44,425.00 FY10 Fire Truck Loan.  
# of payments remaining 2; principle balance due \$17,770.00

*Article 13 approved by voice vote.*

Article 14: The Finance Committee moves that the town transfer from Free cash \$9987.00 to be applied to the \$28,000 FY11 Highway Department Silverado Pick-up Truck Loan. # of payments remaining 2, principle balance due \$18,667.00

*Article 14 approved by voice vote.*

Article 15: The Finance Committee moves that the Town carry over the balances in the following Accounts: Assessor's Legal, Assessor's Computer Maintenance, Assessor's Three Year Update, Assessor's Tax Map Maintenance, Ambulance Fees Collected, Treasurer's Bonding, 250th /town dance account and any other accounts which may be carried over from year to year.

*Article 15 approved by voice vote.*

Article 16: The Finance Committee moves that the Town vote to appropriate from so called Chapter 90 available funds, any Transportation Bond Issue or any others such sums as are available for highway work.

Christine Teter asked what this means.

Rich Pierce said that Chapter 90 funds are funds provided by the State each year for highway repair.

*Article 16 approved by voice vote.*

Article 17: The Finance Committee moves that the Town vote to appropriate by transferring from available funds \$100,000.00 of Free Cash to be used to reduce the tax rate for FY 13.

Art Adams asked why do we do this?

Ted Sussmann explained that this is the remainder of the savings from regionalization.

*Article 16 approved by voice vote.*

Article 18: To see if the Town will vote to appropriate or reserve from the Community Preservation annual revenues the amounts recommended by the Community Preservation Committee for community preservation projects, committee administrative expenses and other expenses for the fiscal year 2013, with each item to be considered a separate appropriation:

Reserves:

From FY 2012 revenues for Historic Preservation Reserve	\$ 1,718.00
From FY 2012 revenues for Community Housing Reserve	\$ 1,718.00
From FY 2012 revenues for Open Space Reserve	\$ 1,718.00
From FY 2012 revenues for Undesignated Reserve	\$12,022.00

Appropriations:

From FY 2012 revenues for Committee Administrative expenses \$ 1,000.00

or to take any other action thereon:

sponsored by the Community Preservation Committee

"So moved" by Brian Falcetti; "Seconded" by Leon Ripley

John Ferrigno asked for an explanation.

Rich Pierce explained that this is the money that must be put in the various accounts.

Assessor Brian Falcetti said that these are the funds collected for the CPA and that 10% is required to go into each of the three accounts and the remainder into the Undesignated reserve.

*Article 18 approved by voice vote.*

Article 19: To see if the Town will vote to appropriate or reserve from the Community Preservation Fund, Undesignated Reserve sub-account, the amount of \$5,100.00 to the Granville Board of Selectmen. Funds are to be used for pursuing a contract with the New England Document Conservation Center for an assessment, related to the future preservation, of certain documents stored in the Historical Room located in the Granville Library, as delineated in the CPA grant application filed in Jan. 2012.  
Sponsored by the Community Preservation Committee

So moved by Kevin Washington; Seconded by Timothy O'Driscoll.

*Article 19 approved by voice vote.*

Article 20: To see if the Town will vote to transfer from Free Cash to the Community Preservation Fund, Historical Preservation sub-account the amount of \$700.00. This amount is the unused portion of a CPA grant returned to the Town from the Woodland Cemetery Association  
Sponsored by the Community Preservation Committee

So moved by Robert Laptew; seconded by Bill Stevenson.

*Article 20 approved by voice vote.*

Article 21: To see if the Town will vote in accordance with General Laws Chapter 268A, §21A to authorize the Board of Assessors to appoint one of its members to serve in the position of Assistant Assessor, or take any other action relative thereto.

So moved by Leon Ripley; Seconded by Skip Chapman.

Brian Falcetti said that Mary Woodger has retired after 41 years of service. For the new assessor, Denise Hyland, to also serve as Assessors Clerk supervised by the Assessors, the Town must vote to allow it.

*Article 21 approved by voice vote*

Rich Pierce asked for a motion to discuss both Articles 22 and 23 together as they are so closely related.

So moved by Leon Ripley; Seconded by Linda Blakesley.

*Motion to discuss both articles is approved by voice vote.*

Article 22: To see if the Town will vote to authorize the Selectboard to grant a conservation restriction, to a charitable corporation or trust whose purposes include conservation of land or water areas, over the 25 acres more or less of Town land located on Wendy's Road, shown as

lots 3 through 8 on the plan filed with the Hampden County Registry of Deeds in Plan Book 330, Page 28, for consideration of \$30,000 and on such other terms and conditions as the Selectmen shall deem appropriate, or take any action relative thereto.

Article 23:: To see if the Town will vote to authorize the Board of Selectmen to acquire, by gift or purchase, perpetual conservation restrictions upon all or any portion of some or all of the following parcels of land: (1) 494 Acres  $\pm$  owned by Hull Forest Lands LP, shown on Assessors' Map 12 as Parcels 47, 17-70, 16-20 and 13-72; (2) 201 Acres  $\pm$  owned by Hull Forest Lands LP, shown on Assessors' Map 9 as parcels 17 and 13-1, which conservation restrictions may be co-held with a charitable corporation or trust whose purposes include conservation of land or water areas and/or co-held with the Commonwealth of Massachusetts, and which conservation restrictions once acquired shall be in the custody of the Granville Conservation Commission, and to appropriate by transfer from the Michnovetz Proceeds of Sale Account the amount of \$30,000 for the purpose of such acquisition, and to authorize the Selectmen to enter into any contract and sign and deliver all documents necessary or convenient to carry out this acquisition, which acquisition shall be on such terms and conditions as the Selectmen shall deem appropriate, or take any action relative thereto.

Selectboard Chairman Richard Woodger said that the Selectboard was approached by Whitney Beals of New England Forestry Foundation with a proposal. He introduced Whitney Beals of the New England Forestry Foundation to explain it.

Mr. Beals said that the Town would receive \$30,000.00 for putting Conservation restrictions on the 25 acres of land that the Town owns on Wendy's Rd. If the Town pays that \$30,000.00 to the New England Forestry Foundation, then New England Forestry foundation can get a State grant so that conservation Restriction could be put on more than 500 acres owned by Hull Forestry in town.

Art Adams asked who would get the money?

Mr. Beals said that most of it would go to Hull Forest Lands.

Linda Blakesley asked if this would prevent future development?

Mr. Beals answered that it would prevent future development, and that there would have to be a plan for "sustainable forest management" for harvesting wood. He said the only way to take these restrictions off in the future will be to get approval by the State Legislature.

Dan Oleksak said that the town paid \$179,000.00 for this land, and that selling the conservation rights will diminish its value in the future. He said that by state law, "sustainable forest management plan" must be followed on any land in this State.

Ted Sussmann, Jr. said  $\frac{3}{4}$  or more of the land in Granville is already in watershed protection. He felt that the threat of development of any of this property is unlikely.

Granville Annual Town Meeting Minutes, May 14, 2012



Christine Teter asked if this property is already listed under Chapter 61, a program whereby land tax is greatly reduced unless the land is sold.

Mr. Beals said that even if it is, that would not be a long term safeguard. He said that in order to get the state grant there must be a partnership between Hull Forest lands and the Town.

Motion to vote on Article 22 by Denise Hyland. Second by Skip Chapman.

*Article 22 approved by voice vote.*

Motion to vote on Article 23 by Robert Laptew. Second by Skip Chapman.

*Article 23 approved by voice vote.*

Rich Pierce announced that that concludes our consideration of all the articles in the Warrant. He then opened the floor for announcements and discussion.

Richard Woodger announced that Annual Memorial day Services will be held on Sunday, May 27, 2012.

Mr. Woodger went on to say that the Selectboard would like people to be aware that in the near future the Town needs to borrow money to fix some problems on route 57 in West Granville.

Skip Chapman asked "How much?"

Doug Roberts said that though there is no estimate, that he guessed it would be at least \$1million. He said that if the yearly money available to fix all the Town's roads was expended on these two problems, it would probably only cover engineering and permitting, if you can even get permits. There would be no money left to actually do the work and none to address any other road problems in town.

Brian Falcetti mentioned the Ripley Road bridge which is failing. He said that the bank owns the property.

Linda Dickinson asked if there is a plan for use of the land where the old Grange building stood.

Rich Pierce said that it is only the land under the building itself, which is a small area, and there is no plan.

Wendy Miller/Meadows spoke to the meeting about the loss of her job at the school and about both her and her husband not being reappointed to their positions as EMT and Fire Chief. She said they had devoted many years of service to the Town.

Motion to Adjourn by Leon Ripley; Second by Skip Chapman So moved.

*Approved by voice vote.*

Rich Pierce adjourned the Annual Town Meeting at 9:25 PM.

Respectfully submitted,

Ann Sussmann

Town Clerk

## **School Building Project Information**

Granville is regionalized with Southwick and Tolland (vote taken last November).

State incentive provided extra funds to support Regionalization by all 3 Towns.

State will cover about 60% of building project or \$42.6M of \$71.8M total budget.

Southwick school buildings have more severe problems than Granville Village School.

Granville school is solid and most systems are not experiencing severe problems.

The needed and postponed upgrades like the gym roof, etc. could be funded from the ongoing capital budget of the Region once the new buildings are completed and the associated costs with maintaining the 3 deteriorated structures is reduced.

If we do not take the state support for this project, the costs to repair these buildings will still fall to the Region (without the state support), including Granville. Just the repairs and upgrades that are desperately needed (roofs, windows, heating systems for all 3 buildings plus ongoing maintenance and repairs) if done separately would likely cost the \$30M share the Towns will pay under this project, and the final product will not be as nice.

**The building project is part of the plan to help save the Granville Village School.**

Having an excellent high school is key to attracting school choice students to the school and retaining local students. A great building does not guarantee a great education, but good teachers who have a choice will tend to go to districts with better schools.

**Better building + good teachers = great education needed to attract students.**

**Student population trends are unsustainable.** If this does not help to keep students in the district and attract school choice students, we are no worse off than we were previously (not Regionalized) where the student population projection in not many years is for 118 students in a school sized for nearly 250, less than half capacity.

Granville Projected Savings from Regionalization = \$290,000

Building project annual cost to Granville = \$236,000

**Granville Projected Annual Savings = \$ 54,000**

Granville Savings from 3 years of Bus Payments = \$ 60,000

**Town leadership committed to offsetting tax burden of this building project with savings from Regionalization.** Building project costs will not start in total until 2016. Savings will start next Fiscal Year (2013). Finance committee and Selectboard are committed to setting aside those savings to mitigate any tax increases from the building project for as long as possible. Initial savings projections from the Region would cover costs to 2020, so any tax increase would not be expected to occur until 2025.

### School Building Project : Questions Folks Have Been Asking

Total Project Cost.....\$71,814,344

Reimbursement by State.....\$42,678,266

Cost to Region.....\$29,136,077

Based on a bond interest rate of 4% over 25 years the average annual debt service obligation by the Town to region would be \$236,000. Southwick is responsible for 83.69%, Tolland 3.64% and Granville 12.67% of the debt.

**Why does warrant say \$71,814,344?** Must authorize borrowing the total amount for the project. What percentage of the cost is the state paying? **66.53% of High School cost, 55.63% for rest of project.**

**What if the state does not pay us what it says it is going to? The MSBA funds are not part of the state budget so the money is waiting to be used.**

**If when project is bid it costs more, what do we do? Re-bid or cut back on project to make it fall within the authorized project cost.**

**What if the project has cost overruns? Have to have a Town Meeting and another ballot vote to increase the project cost. Will have to go through this exact same process again.**

**When do we start paying on permanent debt? When project is substantially complete, FY 2015 or FY 2016.**

**I heard it was going to cost me over \$300 a year to pay for this, but I thought regionalization would save me money! The short answer is it will not cost you, because the money you save from regionalizing pays the cost of the debt payment.**

**Here is how it works: The town saves between \$250,000 and \$290,000 a year by regionalizing and the yearly debt payment is around \$236,000. We start saving in FY 2013 and our first full payment on the permanent debt is not due until FY 2016. The Finance Committee plans to set aside those savings along with the yearly savings to pay the debt payment each year. This is the plan!**

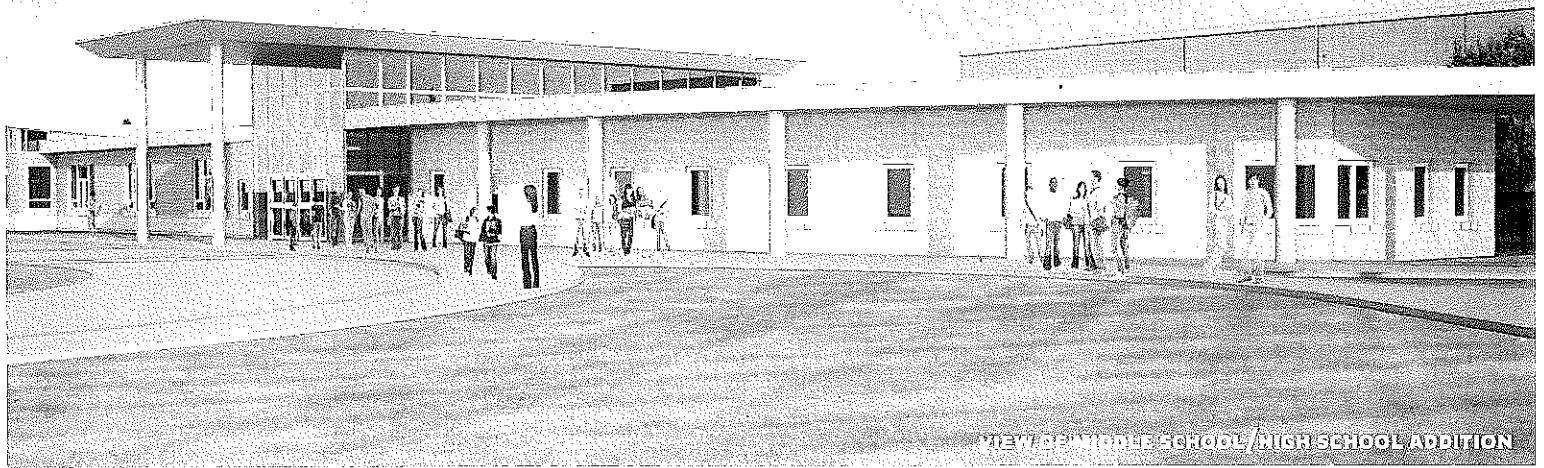
**If this is the plan, what is this 2 ½ Proposition, debt exclusion in the article all about? It is our back-up plan. The state says our plan is fine, nothing wrong with it, but what if things change and you do not have it in your budget? They want a guarantee that we will pay and their guarantee is the debt exclusion. Any year that we cannot pay out of the budget, we will do the debt exclusion.**

**Granville School Will NOT Close!**

**Nothing in it for GVS! Plans for GVS: Building envelope (roof, windows, doors);ADA upgrades; Energy Improvements; Grading playground and drainage repairs; HVAC and lighting upgrades**

# **SOUTHWICK/TOLLAND/GRANVILLE REGIONAL SCHOOL DISTRICT**

## **PROPOSED ADDITION AND RENOVATIONS**



### **TO ALL SOUTHWICK, TOLLAND, GRANVILLE RESIDENTS:**

This brochure provides information on the proposal to renovate and modernize the existing school structures. Inside you'll find background information on the project, preliminary design, project budget, MSBA State grant reimbursements, and the project schedule. **For more information we encourage you to visit the District's website: <http://strsd.southwick.ma.us/building-project.html>**

### **BACKGROUND**

In 2008 the Massachusetts School Building Authority (MSBA) approved the inclusion of the Regional School District as one of the very first to move forward under the new state program. Due to severity of building repair and space needs throughout the campus, the MSBA approved the study and funding of projects at Woodland, Powder Mill and the High School. In November of 2011 the MSBA approved funding of \$42.7 million toward the identified repairs and improvements to the three facilities. This funding includes an additional \$18 million made available due to successful regionalization agreement.

### **STATE REIMBURSEMENT**

The Massachusetts School Building Authority will reimburse the District for a percentage of the project costs, the State is funding \$42.7million of the total \$71.8m if approved now by local taxpayers.

### **PROJECT HIGHLIGHTS**

#### **Woodland Repair Project**

- Convert Woodland from Pre-K to 4 elementary school to Pre-K/2 school for 400 students
- Grades 3 & 4 to move to Powder Mill
- Repair existing infrastructure
- No new expansion

#### **Powder Mill Repair Project**

- Convert Powder Mill from 5 - 8 middle school to 3 - 6 intermediate school for 545 students
- Grades 7 & 8 to move to Middle/High School
- Alleviate Woodland overcrowding by bringing grades 3 & 4 into Powder Mill
- Repair existing infrastructure
- No new expansion

#### **Middle School/High School Renovation and Expansion Project**

- Create a new Middle/High School for 790 students
- Middle School for grades 7 & 8
- High School for grades 9 through 12
- Repair existing infrastructure
- Expand building by 62,000 sf

#### **Granville Village School**

- Repair existing infrastructure through annual capital budget appropriations

## SCOPE OF WORK

### Woodland Elementary School

The original building was constructed in 1959, with additions in 1965 and 1990. The building is approximately 67,800 square feet, housing grades PK to 4 with a current enrollment of 630 students. The projected enrollment for Woodland Elementary School over the next 5 years is 610 students with an estimated capacity of 400 students per MSBA space standards.

#### Existing Building Priority Needs

- Envelope of original building replacement
- interior space upgrades – ceilings, cabinetry, toilet partitions
- HVAC system replacement of original boilers, distribution and controls
- Replacement of portable/temporary classrooms
- Provision of specialized educational program support spaces – Special Ed, Counselor, Storage, Cafeteria, etc.
- ADA and Life Safety upgrades

### Powder Mill Middle School

The original building was constructed in 1954, with additions in 1960 and 1990. The building is approximately 94,200 square feet (89,000 educational), housing grades 5 to 8 with a current enrollment of 580 students. The projected enrollment for Powder Mill Middle School over the next 5 years is 500 students with an estimated capacity of 510 students per MSBA space standards.

#### Existing Building Priority Needs

- Envelope of original building replacement
- HVAC, electrical and plumbing system replacement
- General space modernization throughout interior
- ADA and Life Safety upgrades

### High School

The original building was constructed in 1971. The building is approximately 107,000 square feet housing grades 7 to 12 with a current enrollment of 566 students. The projected enrollment for grades 9 - 12 at the High School over the next 5 years is 566 students with an estimated capacity of 470 students per MSBA space standards.

#### Existing Building Priority Needs

- Envelope of original building replacement
- ADA and Life Safety upgrades
- Select HVAC upgrades
- Address NEASC Accreditation issues with key spaces; Science rooms, Administration and Guidance, Special Ed, Storage
- Modernize Tech Ed spaces
- Upgrade main entry/circulation
- Address undersized Library/Media Center
- Address shortage of general classrooms

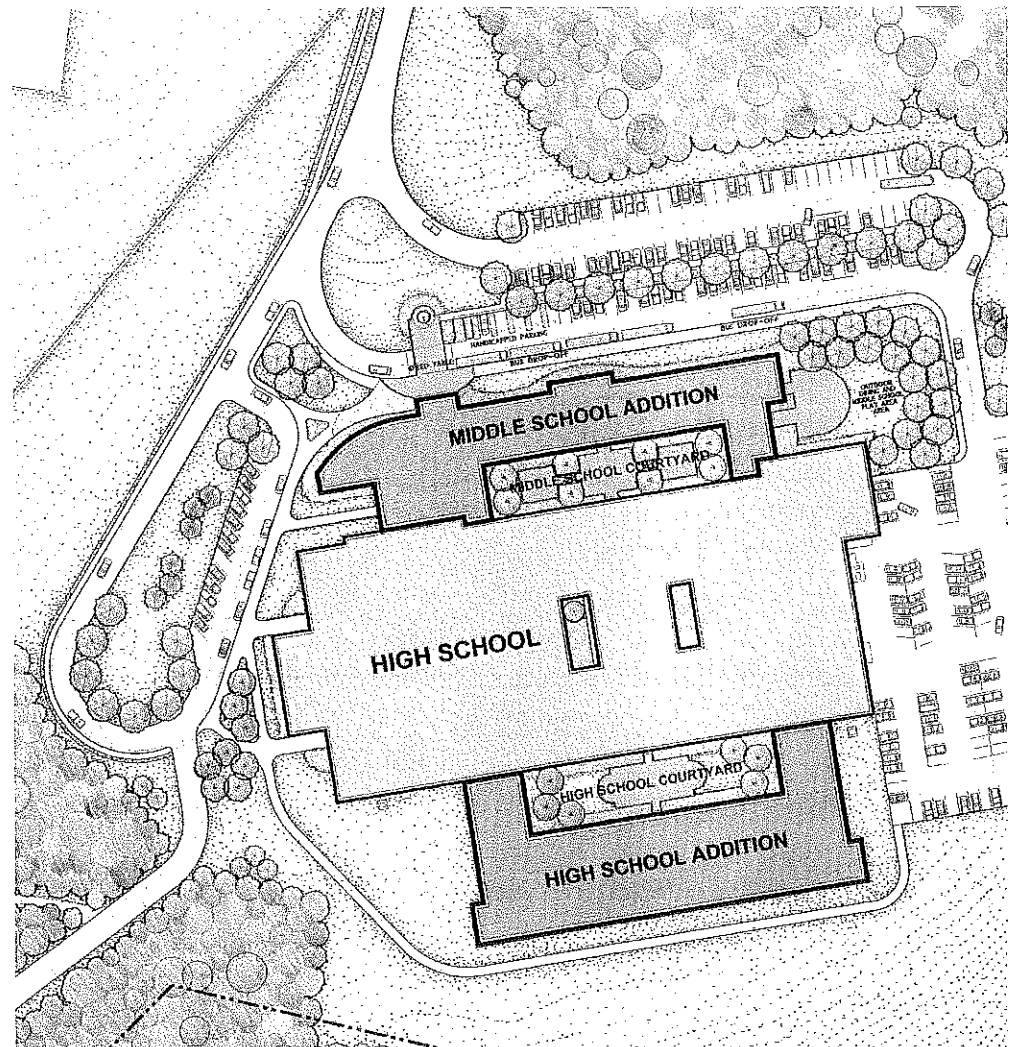
### Granville Village Elementary School

The original building was constructed in 1960 with additions in 1960 and 1990. The building is approximately 38,500 square feet, currently housing grades PK to 4 with a current enrollment of 145 students. The projected enrollment for Granville Village School over the next 5 years is 145 students with an estimated capacity of 214 students per MSBA space standards.

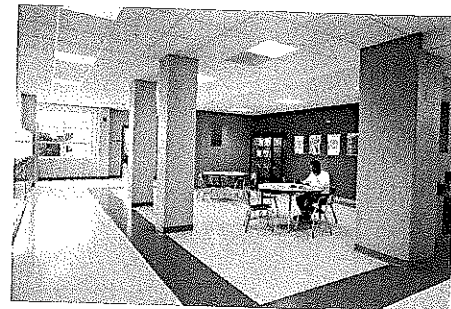
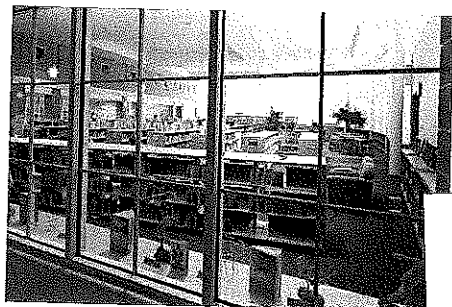
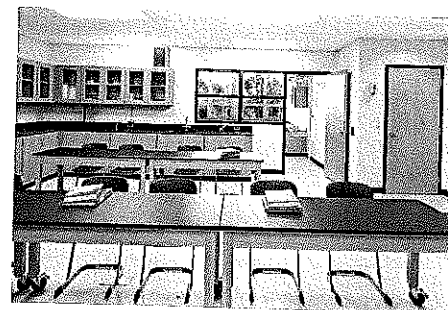
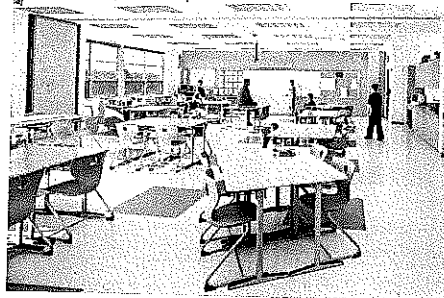
#### Existing Building Priority Needs

- Roof repairs
- Original exterior door replacement
- Original window replacement
- Play areas and drainage repairs
- ADA and Life Safety upgrades
- Select HVAC system replacement
- Lighting upgrades

## MIDDLE SCHOOL/HIGH SCHOOL SITE PLAN



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## PROJECT TIMELINE

[illegible]

\* Relocate grades 7&8 to MS/HS and keep only grades 5&6 in Powder Mill Middle School during construction

\*\* Use summer months for major infrastructure work as possible with continued phased renovation

## PROJECT COSTS

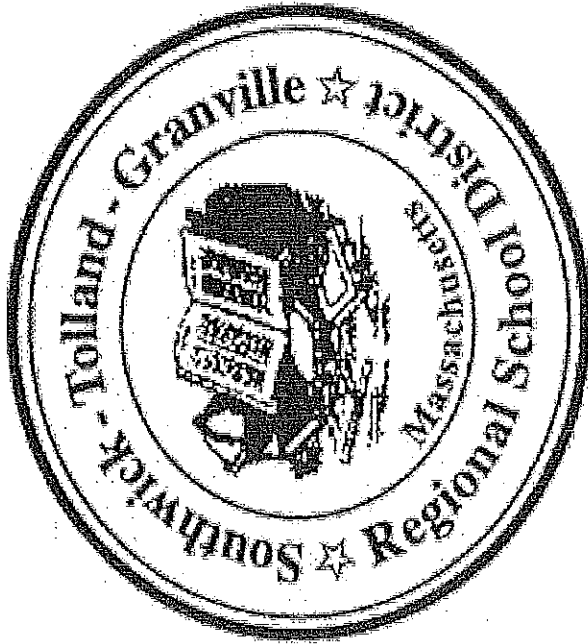
	Total MSBA Approved Budget	MSBA Board Approved Maximum Grant	S-T-G Net Project Costs
Woodland Repairs	\$ 10,920,051	\$ (5,652,366)	\$ 5,267,685
Powder Mill Repairs	\$ 19,174,483	\$ (10,171,226)	\$ 9,003,257
Middle/High School	\$ 41,719,810	\$ (26,854,674)	\$ 14,865,136
<b>Total MSBA Approved Costs</b>	<b>\$ 71,814,344</b>	<b>\$ (42,678,266)</b>	<b>\$ 29,136,077</b>

**Project Costs as Approved by MSBA Board of Directors November 16, 2011**

**ESTIMATED AVERAGE ANNUAL TAX IMPACT FOR TOTAL NET PROJECT OF \$29,136,078**

- |   |                         |
|---|-------------------------|
| – Assumes a 25-Year Bond Issue with Level Debt Service and Net Interest Cost of 4.00% |                         |
| – Annual Operating Costs savings from regionalization estimate                        | \$250,000 to \$290, 000 |
| – Annual Capital Costs of school repairs/improvements                                 | \$236,000               |
| – Estimated Annual Savings to Granville   | \$14,000-54,000         |





## **SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT**

### **FISCAL YEAR 2013 BUDGET**

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# FY2013 BUDGET GOALS

- Maintains current programs for students, both for academic and enrichment cycles.
- Implements Foreign Language in the curriculum in Middle School grades.
- Maintains the district's capacity to direct remedial and enrichment services to targeted student populations.
- Adjusts staffing in all four schools, given changes in enrollment.
- Sustains special education programs across the district.
- Adjust revenue assumptions due to the loss of federal financial assistance.

# PROPOSED FY2013 BUDGET

DRAFT #4 4/12/2012

	ACTUAL BUDGET FY2012	ADJUSTED BUDGET FY2012	PRELIMINARY 2/6/2012 PROPOSED BUDGET FY2013 Draft #1	PRELIMINARY 3/6/2012 PROPOSED BUDGET FY2013 Draft #2	PRELIMINARY 3/20/2012 PROPOSED BUDGET FY2013 Draft #3	PRELIMINARY 4/12/2012 PROPOSED BUDGET FY2013 Draft #4	DOLLAR DIFFERENCE FY12 vs. FY13	PERCENTAGE DIFFERENCE FY12 vs. FY13
<b>REVENUES</b>								
Southwick Assessment	\$ 8,215,316	\$ 8,215,316	\$ 8,504,379	\$ 8,519,634	\$ 8,433,764	\$ 8,420,696	\$ 205,380	2.50%
Tolland Assessment	\$ 383,014	\$ 383,014	\$ 391,794	\$ 392,348	\$ 389,231	\$ 388,757	\$ 5,743	1.50%
Granville Assessment*	\$ -	\$ -	\$ 1,517,394	\$ 1,519,505	\$ 1,507,622	\$ 1,505,814	\$ 1,505,814	100%*
Medicaid Reimburse.	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 60,000	\$ 60,000	\$ (20,000)	-25.00%
Transportation	\$ 520,000	\$ 520,000	\$ 720,000	\$ 640,000	\$ 640,000	\$ 640,000	\$ 120,000	23.08%
Stabilization Acct.	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	0.00%
Ed. Foundation - New	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Ed. Foundation - Base	\$ 8,183,967	\$ 8,183,967	\$ 9,431,433	\$ 9,431,433	\$ 9,431,433	\$ 9,431,433	\$ 1,247,466	15.24%
Educ. Jobs Grant (Granville = \$76,800)	\$ 377,000	\$ 377,000	\$ -	\$ -	\$ -	\$ -	\$ (377,000)	100.00%
Restricted Surplus	\$ 600,000	\$ 600,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 50,000	8.33%
Local Tuition	\$ 797,921	\$ 797,921	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ (722,921)	-90.60%
Fee Charges	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	0.00%
Erate Service Funds	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	0.00%
<b>TOTAL REVENUES</b>	\$ 19,197,218	\$ 19,197,218	\$ 21,460,000	\$ 21,397,920	\$ 21,277,050	\$ 21,261,700	\$ 2,064,482	10.8%*

## EXPENDITURES

General Administration	\$ 6,073,411	\$ 6,073,411	\$ 6,798,147	\$ 6,710,260	\$ 6,705,260	\$ 7,040,260	\$ 966,849	15.92%
Woodland School	\$ 2,900,655	\$ 2,900,655	\$ 2,857,236	\$ 2,765,016	\$ 2,748,622	\$ 2,748,622	\$ (152,033)	-5.24%
Granville Village School	\$ -	\$ -	\$ 1,060,682	\$ 1,060,444	\$ 1,056,444	\$ 1,056,444	\$ 1,056,444	-1.00%
Powder Mill Middle	\$ 3,193,749	\$ 3,193,749	\$ 3,248,095	\$ 3,166,883	\$ 3,161,843	\$ 3,161,843	\$ (31,906)	-1.89%
STR High School	\$ 4,361,329	\$ 4,361,329	\$ 4,396,248	\$ 4,332,678	\$ 4,278,800	\$ 4,278,800	\$ (82,529)	-1.89%
Special Needs Educ.	\$ 2,668,074	\$ 2,668,074	\$ 3,336,496	\$ 3,362,639	\$ 3,326,081	\$ 2,975,731	\$ 307,657	11.53%
<b>TOTAL EXPENDITURES</b>	\$ 19,197,218	\$ 19,197,218	\$ 21,696,904	\$ 21,397,920	\$ 21,277,050	\$ 21,261,700	\$ 2,064,482	10.8%*

PROPOSED FY13 BUDGET = \$ 19,197,218 \$ 19,197,218 \$ 21,696,904 \$ 21,397,920 \$ 21,277,050 \$ 21,261,700 10.8%

GRANTS = \$ 789,800 \$ 789,800 \$ 789,219 \$ 789,219 \$ 798,219 \$ 798,219  
 CIRCUIT BREAKER = \$ 97,500 \$ 97,500 \$ 225,000 \$ 225,000 \$ 225,000 \$ 225,000  
 SCHOOL CHOICE = \$ 367,000 \$ 367,000 \$ 290,000 \$ 290,000 \$ 625,000 \$ 625,000

\*INCREASE IN TOTAL REVENUE AND EXPENDITURES REFLECTS FIRST YEAR OF THREE-TOWN REGION.

## HISTORICAL BUDGET INFORMATION

### SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT

#### SOUTHWICK-TOLLAND REGIONAL SCHOOL DISTRICT

#### GRANVILLE SCHOOL DISTRICT

<u>FISCAL YEAR</u>	<u>ACTUAL BUDGET</u>	<u>\$ INCREASE vs. PREV. YEAR</u>	<u>% INCREASE vs. PREV. YEAR</u>	<u>FISCAL YEAR</u>	<u>ACUTAL BUDGET</u>	<u>\$ INCREASE vs. PREV. YEAR</u>	<u>% INCREASE vs. PREV. YEAR</u>
FY2001	\$13,358,878	\$299,204	2.3%	FY2001	\$1,924,032	\$104,336	5.70%
FY2002	\$13,814,484	\$455,606	3.4%	FY2002	\$2,119,697	\$195,665	10.20%
FY2003	\$14,191,503	\$377,019	2.7%	FY2003	\$2,245,649	\$125,952	5.94%
FY2004	\$14,445,869	\$254,366	1.8%	FY2004	\$2,330,083	\$84,434	3.76%
FY2005	\$14,958,777	\$512,908	3.6%	FY2005	\$2,448,890	\$118,808	5.10%
FY2006	\$15,866,072	\$907,295	6.1%	FY2006	\$2,602,983	\$154,093	6.29%
FY2007	\$17,197,199	\$1,331,127	8.4%	FY2007	\$2,790,876	\$187,893	7.22%
FY2008	\$18,027,209	\$830,010	4.8%	FY2008	\$2,880,032	\$89,156	3.19%
FY2009	\$19,045,664	\$1,018,455	5.6%	FY2009	\$2,972,538	\$92,056	3.21%
FY2010	\$19,122,033	\$76,369	0.4%	FY2010	\$2,972,538	\$0	0.00%
FY2011	\$18,811,644	(\$310,389)	-1.6%	FY2011	\$2,897,826	(\$74,712)	-2.51%
FY2012	\$19,197,218	\$385,574	2.1%	FY2012	\$2,897,826	\$0	0.00%

### SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT

<u>FISCAL YEAR</u>	<u>PROPOSED BUDGET</u>
FY2013	\$21,261,700

# SOUTHWICK TOLLAND GRANVILLE REGIONAL SCHOOL DISTRICT

## PROPOSED FY2013 REGIONAL SCHOOL ASSESSMENT

Draft #4 - April 12, 2012  
Chapter 70 Funding based on governor's budget as of 2/01/2012

	Southwick	Tolland	Granville	Total
<b>#1 Education Reform Mandated Revenues</b>				
1) Minimum Local Contribution .....	6,950,501	332,395	1,296,025	8,578,921
2) State Base Chapter 70 Education .....				9,431,433
3) Additional State Aid for FY2013 .....				-
<b>4) Total Net School Spending.....</b>	<b>6,950,501</b>	<b>332,395</b>	<b>1,296,025</b>	<b>18,010,354</b>
<b>#2 Other Revenue</b>				
5) Transportation State Aid .....				640,000
6) Stabilization Account .....				50,000
7) Application of Tuitions .....				75,000
8) Applications of Medicaid Reimbursements .....				60,000
9) Appropriated E&D .....				650,000
10) Fee Charges .....				30,000
11) Erate Funds .....				10,000
12) Education Jobs Grant .....				-
13) Other Misc. Revenues .....				-
<b>14) Total Other Revenues.....</b>				<b>1,515,000</b>
<b>15) TOTAL ALL REVENUES (#1 &amp; #2)..... =</b>				<b>19,525,354</b>
<b>#3 Non-Discretionary Charges To The Towns</b>				
16) Transportation - Net State Aide ( \$1,501,000 - \$640,000 ) ....	732,969	26,605	101,426	861,000
17) Fixed Assets .....				-
18) Capital .....				-
19) Debt ( Net State & Local Aid) .....	477,033	20,748	72,219	570,000
20) District Services To Towns .....	12,000	-	1,800	13,800
<b>21) Total Non-Discretionary Charges ( #3)..... =</b>	<b>1,222,002</b>	<b>47,353</b>	<b>175,445</b>	<b>1,444,800</b>
<b>22) TOTAL ALL REVENUES &amp; NON-DISCRETIONARY CHARGES (#1,#2,&amp;#3) =</b>				<b>20,970,154</b>
<b>#4 FY2013 TOTAL GROSS BUDGET:</b>				
23) FY2013 Total Gross Budget .....				21,261,700
24) Less All Revenues & Discretionary Charges & Offsets .....				(20,970,154)
25) Difference Gross Budget Less Charges & Offsets .....	248,193	9,009	34,344	291,546
<b>#5 ASSESSMENTS</b>				
Line #1) Minimum Local Contribution .....	6,950,501	332,395	1,296,025	8,578,921
Line #21) Non-Discretionary Charges .....	1,222,002	47,353	175,445	1,444,800
Line #24) Discretionary Charges or Offsets .....	248,193	9,009	34,344	291,546
<b>TOTAL FY2013 REGIONAL ASSESSMENTS =</b>	<b>8,420,696</b>	<b>388,757</b>	<b>1,505,814</b>	<b>10,315,267</b>
<b>ASSESSMENT COMPARISONS FY12 to FY13</b>				
FY2013 Regional Assessments .....	8,420,696	388,757	1,505,814	10,315,267
FY2012 Regional Assessments .....	8,215,316	383,014	-	8,598,330
Total Net New Regional Assessments FY2013 .....	205,380	5,743	1,505,814	1,716,937
Percent Change From FY2012 vs. FY2013 .....	2.50%	1.50%		19.97%
<b>FY13 Regional Agreement For Cost Distribution</b>				
OPERATIONAL .....	85.13%	3.09%	11.78%	100.00%
CAPITAL .....	83.69%	3.64%	12.67%	100.00%

# HISTORICAL ASSESSMENT INFORMATION

FISCAL YEAR	SOUTHWICK			TOLLAND			GRANVILLE	
	ASSESSMENT	\$ INCREASE	% INCREASE	ASSESSMENT	\$ INCREASE	% INCREASE	ASSESS.	\$ INCR. % INCR.
FY2000	\$ 4,372,145	\$ 246,112	6.0%	\$ 176,806	\$ 11,376	6.9%		
FY2001	\$ 4,635,241	\$ 263,096	6.0%	\$ 186,647	\$ 9,841	5.6%		
FY2002	\$ 4,953,704	\$ 318,463	6.9%	\$ 192,497	\$ 5,850	3.1%		
FY2003	\$ 5,234,336	\$ 280,632	5.7%	\$ 220,637	\$ 28,140	14.6%		
FY2004	\$ 5,873,892	\$ 639,556	12.2%	* \$ 227,463	\$ 6,826	3.1%		
FY2005	\$ 6,036,336	\$ 287,444	5.0%	\$ 238,836	\$ 11,373	5.0%		
FY2006	\$ 6,451,499	\$ 415,163	6.90%	\$ 244,236	\$ 5,400	2.3%		
FY2007	\$ 6,966,429	\$ 514,930	7.98%	* \$ 283,246	\$ 39,010	15.97%		
FY2008	\$ 7,593,266	\$ 626,837	9.0%	\$ 311,330	\$ 28,084	9.9%		
FY2009	\$ 8,048,274	\$ 455,008	6.0%	* \$ 336,691	\$ 25,361	8.1%		
FY2010	\$ 8,120,196	\$ 71,922	0.9%	\$ 348,619	\$ 11,928	3.5%		
FY2011	\$ 8,109,414	\$ (10,782)	-0.13%	\$ 359,401	\$ 10,782	3.1%		
FY2012	\$ 8,215,316	\$ 105,902	1.31%	\$ 383,014	\$ 23,613	6.57%	0	0
Proposed FY2013	\$ 8,420,696	\$ 205,380	2.50%	\$ 388,757	\$ 5,743	1.50%	\$ 1,505,814	0

\* One-time extra allocation beyond assessment from Town of Southwick & Tolland

FY2004 for \$125,000

FY2007 for \$50,000

FY2009 for \$150,000

## HISTORICAL STUDENT ENROLLMENTS

<u>FISCAL</u> <u>YEAR</u>	<u>WES</u>	<u>(GVS)**</u>	<u>PMMS</u>	<u>STRHS</u>	<u>DISTRICT</u>	<u>CHANGE</u>
FY2000 ACTUAL	707	(266)	572	593	1,872	- 0.00%
FY2001 ACTUAL	715	(262)	572	592	1,879	7 0.37%
FY2002 ACTUAL	720	(274)	572	606	1,898	19 1.01%
FY2003 ACTUAL	702	(260)	580	599	1,881	(17) -0.99%
FY2004 ACTUAL	710	(266)	574	586	1,870	(11) -0.05%
FY2005 ACTUAL	738	(239)	562	617	1,917	47 0.05%
FY2006 ACTUAL	731	(248)	573	628	1,932	15 0.78%
FY2007 ACTUAL	723	(227)	577	617	1,917	(15) -0.78%
FY2008 ACTUAL	715	(194)*	582	599	1,887	(30) -1.56%
FY2009 ACTUAL	652	(166)	598	581	1,831	(56) -2.97%
FY2010 ACTUAL	644	(163)	581	572	1,797	(34) -1.86%
FY2011 ACTUAL	612	(149)	570	552	1,734	(63) -3.51%
FY2012 ACTUAL	573	(146)	550	541	1,702	(32) -1.85%
FY2013 PROJECTED***	557	128	515	573	1,773***	(71) 4.17%

\* Pre-K eliminated

\*\* Granville not included in District Total

\*\*\* Granville Students included with Total

# GENERAL ADMINISTRATION

	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013
<b>School Committee Expenses</b>						
Negotiator	5,550	6,150	6,150			
Legal /Law	8,902	30,000	30,000			
Auditor	23,500	24,000	23,000			
Fin. Adv./Bond Fees	2,100	3,200	3,200			
Auditing Services	8,750	8,300	7,000			
State Conf. Expense	1,323	1,500	1,500			
Swk Member's Expenses	2,400	2,400	2,400			
Tolland Member Expenses	700	700	700			
Unemployment Tax Consult.	2,500	2,500	2,500			
Medicaid Proc. Expense	4,282	3,700	4,500			
Miscellaneous	382	1,600	1,600			
TSA Compliance	1,059	1,600	1,500			
Public Affairs Expenses	0	1,500	1,500			
Advertising	10,271	8,000	10,000			
MASC Membership	4,400	4,400	4,500			
MARS Membership	750	750	750			
Gen Fee Refunds	0	0	0			
Consultant Services	0	0	0			
<b>TOTALS</b>	<b>76,869</b>	<b>100,300</b>	<b>100,800</b>			
<b>General Administrative Expenses</b>						
Supt. Of Schools Salary	106,188	112,195	130,421			
Asst. to Supt. Salary	109,213	93,309	86,900			
Administrative Salaries	233,470	237,731	261,597			
Supt. Travel	1,762	1,772	0			
Equip. Maint.-General	1,310	2,000	2,000			
Equip. Maint.-Copier	1,537	1,550	3,100			
Equip. Maint.-Computer	1,989	29,800	29,400			
Purchase Fees	1,582	1,500	1,500			
Checking Charges	1,924	1,500	1,500			
Postage	3,621	4,000	4,000			
Telephone	3,140	4,000	4,000			
Office Printing	774	1,600	1,600			
Legal Ads/Job Post	0	0	0			
Supplies	2,878	3,000	3,000			
Copier Supplies	728	1,860	2,100			
Staff Training	125	300	300			
Treasurer Travel	262	600	600			
Office Publications	0	300	300			
Supt. Conference	560	400	400			
Supt. Membership	250	2,000	2,000			
Asst. Supt./Bus. Conf.	1,910	2,000	2,000			
Asst. Supt./Bus. Mem.	326	878	1,000			
Treasurer Conf.	803	878	750			
Asst. Supt./Bus. Trav.	255	300	300			
<b>TOTALS</b>	<b>474,607</b>	<b>504,536</b>	<b>549,766</b>			
<b>General</b>						
Adm. Computer Coord.	0	8,500	70,000			
Gen Adm Cur., Inst. & Grant Writer	63,403	181,146	189,986			
Maint. Info Network	20,360	18,500	27,000			
Gen Admin Teacher Supplies	303	1,600	1,000			
<b>TOTALS</b>	<b>84,066</b>	<b>209,746</b>	<b>287,986</b>			
<b>Tuition</b>						
School Choice - Tuition Out						
Vocational						
Collaborative						
<b>TOTALS</b>	<b>181,810</b>	<b>202,605</b>	<b>335,000</b>			
<b>General Salaries</b>						
Gen Sub Caller Telephone						
Substitute Caller						
<b>TOTALS</b>	<b>524</b>	<b>480</b>	<b>480</b>			
<b>Health Services</b>						
Computer Maint.						
Doctor Salary						
Dental Supply						
Health Supplies						
Nurse Leader Travel						
Nurse Liaison						
Health Subs						
<b>TOTALS</b>	<b>777</b>	<b>1,500</b>	<b>1,500</b>			
<b>Staff Development</b>						
Curr. Director						
Prof. Dev. Subs						
Summer Workshop						
Curr. Coordinator						
Prof. Dev. Prog.						
Gen. Equip Maint. Comp.						
Curr. Develop.						
Curr. Mat/Supplies						
New Curr. Textbooks						
Testing Assessment						
Tuition Reimb.						
Educ. Improv/Trav Staff Ad						
Gen. Curr. Dir. Prog & Instruct						
Educ. LPVEC Prof. Dev.						
Gen. Summer Workshops						
Curr. Dev. Non P/R						
Gen Educ Mentoring Prog						
<b>TOTALS</b>	<b>13,354</b>	<b>13,000</b>	<b>13,000</b>			
<b>General Maintenance</b>						
Salaries						
Part-Time Salaries						
Gen Maintenance Subs						
Overtime						
Grounds Equip.-Rep. Tractor						
Grounds Equip.-Rep. Lnmr.						
Grounds Equip.-Rep. Sm. Tool						
Glass						
Burner/Bolier						
Plub./Steam Traps						
Electrical						
Heating Controls						
EMS Maint. Contract						
Truck/Van Maint.						
Asbestos Removal						
Fire Alarm & Security						
Kitchen Equip. Maint.						
Hazardous Waste Removal						
IPM Pest Control						
<b>TOTALS</b>	<b>189,009</b>	<b>180,802</b>	<b>191,884</b>			



	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013
<b>Debt Service</b>						
Prin. CIP FY10				60,000	60,000	60,000
Prin. CIP FY12				0	0	0
Prin. CIP FY08				120,000	120,000	120,000
Prin. CIP FY09				120,000	120,000	120,000
Prin. CIP FY11				0	70,000	58,700
Prin. CIP FY13				120,000	0	0
Prin. CIP FY07				120,000	120,000	0
Int. CIP FY13				5,040	0	10,500
Int. CIP FY12				0	11,000	21,000
Int. CIP FY08				12,300	7,380	2,490
Int. CIP FY09				17,220	12,300	7,380
Int. CIP FY10				9,450	7,350	5,250
Int. HS MSBA BAN				4,050	6,000	18,182
Int. CIP FY11				4,896	10,080	6,575
Int. Sh. Term Amt.				289	800	800
Int. CIP FY07				10,800	5,400	0
Gran. Bus Loan Princ.				0	0	19,000
Gran. Bus Loan Int.				603,855	550,310	1,824
<b>TOTALS</b>						571,671
<b>Salary Reserve</b>						
Salary Reserve	-5,272	-34,000	0			
FY10 Reduc. Reserve	452,933	449,924	511,628	0	213,800	170,500
FY10 ARRA Stimulus Res.	60,592	47,000	51,000	0	0	0
	5,036	4,500	4,500	0	0	0,00
Athletic Trips/HSIMS	16,004	15,000	15,000	0	213,800	170,500
Training	10,461	5,000	1,000			
Overtime	5,544	5,000	5,000			
Repairs	6,022	5,000	10,000			
Gen. Trans. Granville	-49,929	0	0			
DOT Drug Testing	3,340	4,000	4,000			
Trans. Contracted	13,399	10,600	13,500			
Trans. Utilities	19,646	21,500	21,500			
Trans. Gar & Grounds Maint.	29,310	21,000	25,250			
Gasoline	92,208	96,200	133,125			
Oil & Grease	3,048	4,500	4,500			
Tires	11,024	10,000	12,000			
Supplies/Auto	36,887	36,000	38,000			
Training Supplies	308	1,000	1,000			
Sup. & Serv. Secondary	100,890	12,000	14,000			
Travel/Tolls	1,125	1,200	1,200			
Auto Insurance	34,650	35,000	38,000			
METCO Trans. Offset	-58,950	-34,000	-84,241			
<b>TOTALS</b>	787,876	716,424	839,960			
<b>Insurance</b>						
Hampden County Ret.	561,659	570,000	679,656			
Health Insurance	1,487,885	1,437,000	1,392,000			
Life Insurance	5,928	7,200	7,500			
Medicare	163,389	175,000	200,000			
Unemployment Insurance	92,150	40,000	55,000			
Workman's Comp	51,069	60,000	60,000			
Dental Insurance	115,342	107,000	110,000			
Treasurer/Emp. Bonding	435	450	450			
Fire/Bldg/Liab/Boll/Catas	42,987	55,000	60,000			
Medicare Part B Premium Sur.	0	0	24,000			
<b>TOTALS</b>	2,520,844	2,451,680	2,588,606			
<b>WOODLAND ELEMENTARY SCHOOL</b>						
<b>Administration</b>						
Prin/V. Prin. Sal	175,387	178,235	181,559			
Clerical Salaries	75,425	72,383	75,601			
Clerical Subs	259	1,000	1,000			
Equip. Maint. Gen.	0	600	600			
Equip. Maint. Copier	2,443	2,220	3,700			
Equip. Maint. Computers	2,450	1,800	1,800			
Postage	880	1,800	1,800			
Telephone	2,398	2,400	2,400			
Printing	2,082	3,200	3,200			
Office Supplies	587	800	800			
Copier Supplies	2,591	3,500	3,200			
Princ. Travel	1,008	2,670	2,670			
Asst. Princ. Travel	759	1,525	1,525			
Office Pub	0	300	300			
NAESP Mem	0	500	500			
<b>TOTALS</b>	266,269	272,933	280,655			
<b>Kindergarten Program</b>						
Teachers Salaries	244,678	257,480	220,596			
Kindergarten Aides	75,871	76,849	63,356			
Kindergarten Subs	3,508	5,500	5,500			
Rent	0	0	0			
Equipment	20	700	700			
Consumable Supplies	825	840	840			
Educ. Materials	803	840	840			
Supplies	1,362	2,400	1,400			
<b>TOTALS</b>	327,067	344,589	293,232			

	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013
<b>Math Program</b>						
Teaching Supplies	12,635	15,000	14,000	50,741	53,780	57,344
				96	100	100
	12,635	15,000	14,000	484	500	500
<b>TOTALS</b>				51,321	54,380	57,944
<b>Science Program</b>						
Teaching Supplies	1,752	2,000	2,000			
Textbooks	0	0	0			
<b>TOTALS</b>	1,752	2,000	2,000	68,759	69,481	70,907
<b>Social Studies Program</b>				270	0	0
Supplies	1,307	1,500	1,500	69,029	69,481	70,907
<b>TOTALS</b>	1,307	1,500	1,500			
<b>Art Program</b>						
Supplies	1,699	1,700	1,700	2,035	2,035	2,035
	1,699	1,700	1,500	84	3,500	3,500
<b>TOTALS</b>				2,069	5,535	5,535
<b>Music Program</b>						
Supplies	684	1,400	1,400	659	3,445	1,000
	684	1,400	1,400	659	3,445	1,000
<b>TOTALS</b>						
<b>Physical Education</b>						
Supplies	1,285	1,300	1,300	19,064	20,207	21,417
	1,285	1,300	1,300	769	840	1,440
	501	4,500	4,500	382	500	500
	501	4,500	4,500	2,970	3,800	3,800
	1,339	1,500	1,500	0	600	0
	2,691	3,800	3,800	23,165	25,947	27,157
	4,030	5,100	5,100			
<b>TOTALS</b>						
<b>Reading Program</b>						
Supplies	501	500	500	81	500	500
RR. Cont. Contact	0	4,000	4,000	742	1,000	1,000
	501	4,500	4,500	779	1,000	1,000
	1,339	1,500	1,500	1,602	2,500	2,500
	2,691	3,800	3,800			
	4,030	5,100	5,100			
<b>TOTALS</b>						
<b>Computer Lab</b>						
Comp. Software	700	0	0	77,288	74,993	77,231
	1,593,666	1,574,283	1,486,645	26,916	25,456	25,030
	400	0	0	88	2,000	2,000
	40,629	42,028	43,084	1,638	1,500	1,500
	0	0	0	406	500	500
	50,769	28,000	28,000	8,309	15,000	13,000
	0	0	0	114,649	119,421	123,261
	3,020	3,600	3,600			
	7,621	7,621	7,621			
	22,623	23,194	23,194			
	10,239	22,800	22,800			
	3,150	9,000	9,000			
	13,372	15,000	15,000			
	396	500	500			
	483	500	500			
	1,753,068	1,726,529	1,639,944			
<b>TOTALS</b>						
<b>General Instruction</b>						
Kindergarten Salaries	700	0	0			
Elementary Salaries	1,593,666	1,574,283	1,486,645			
Kdgr/Elem. Aide Salaries	400	0	0			
Elem. Aide Salaries	40,629	42,028	43,084			
Kind. Teaching Subs	0	0	0			
Elem. Teaching Subs	50,769	28,000	28,000			
Kind. Aides Subs	0	0	0			
Elem. Aides Subs	3,020	3,600	3,600			
Coordinators	7,621	7,621	7,621			
Computer Technician	22,623	23,194	23,194			
Equip. Maint.-Copier	10,239	22,800	22,800			
Equip. Maint.-Computers	3,150	9,000	9,000			
Teaching Supplies-Gen.	13,372	15,000	15,000			
Volunteer Prog. Supplies	396	500	500			
Textbooks-Gen.	483	500	500			
	1,753,068	1,726,529	1,639,944			
<b>TOTALS</b>						
<b>Writing Program</b>						
Teaching Supplies	2,764	2,900	2,900			
	2,764	2,900	2,900			
<b>TOTALS</b>						
<b>Lang. Arts/Literature</b>						
Supplies	12,481	12,900	11,900			
Textbooks	2,692	4,000	4,000			
	15,153	16,900	15,900			
<b>TOTALS</b>						
<b>GRAND TOTALS:</b>				2,871,202	2,900,655	2,748,622

WOODLAND ELEMENTARY SCHOOL

**GRANVILLE VILLAGE SCHOOL**

[illegible]

GRAND TOTALS: 0

**POWDER MILL SCHOOL**

	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013
<b>Administration</b>						
Princ./V. Princ. Salaries	179,314	180,172	184,729			
Clerical Salaries	82,986	81,887	84,770			
Computer Technician				22,623	23,194	23,194
Aide Subs	270	600	600	659	0	0
Coordinators	1,000	1,000	1,000	2,774	1,387	1,387
Team Leaders	1,250	3,310	3,310	12,686	12,686	12,686
Advisors	3,500	5,850	5,850	1,804	1,804	1,804
Equip. Maint.-Copier	930	1,800	1,800	894	894	894
Equip. Maint.-Computers	2,001	2,600	2,600	0	0	0
Postage	1,380	1,500	1,500	6,359	10,000	21,000
Telephone	1,405	1,750	2,000	1,729	3,800	3,800
Office Expenses	1,781	2,470	2,470	5,095	5,500	5,500
Copier Supplies	1,453	1,525	1,525	531	5,000	5,000
Principal Travel				2,014,743	2,120,012	2,070,695
Asst. Princ. Travel						
<b>Total</b>	<b>276,652</b>	<b>282,204</b>	<b>291,954</b>	<b>878</b>	<b>1,000</b>	<b>5,000</b>
<b>Math Program</b>						
Supplies	2,087	2,500	2,500	878	1,000	5,000
<b>Total</b>	<b>2,087</b>	<b>2,500</b>	<b>2,500</b>	<b>1,828</b>	<b>1,575</b>	<b>1,575</b>
<b>Science Program</b>						
Supplies	2,258	2,500	2,500	1,926	1,575	1,575
<b>Total</b>	<b>2,258</b>	<b>2,500</b>	<b>2,500</b>	<b>1,937</b>	<b>1,575</b>	<b>1,575</b>
<b>Social Studies</b>						
Textbooks	4,252	4,500	2,500	1,591	2,100	1,575
<b>Total</b>	<b>4,252</b>	<b>4,500</b>	<b>2,500</b>	<b>1,591</b>	<b>2,100</b>	<b>1,575</b>
<b>Health Program</b>						
Supplies	480	500	500	1,353	2,100	1,575
<b>Total</b>	<b>480</b>	<b>500</b>	<b>500</b>	<b>1,353</b>	<b>2,100</b>	<b>1,575</b>
<b>Art Program</b>						
Supplies	2,015	2,000	2,000	0	0	0
<b>Total</b>	<b>2,015</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Music Program</b>						
Supplies	0	250	250	10,384	13,000	13,000
<b>Total</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>10,384</b>	<b>13,000</b>	<b>13,000</b>
<b>Phy Educ.</b>						
Supplies	907	1,000	1,000	2,639	3,000	3,000
<b>Total</b>	<b>907</b>	<b>1,000</b>	<b>1,000</b>	<b>2,639</b>	<b>3,000</b>	<b>3,000</b>
<b>Reading</b>						
Text Remedial Reading	0	0	2,300	18,295	18,629	19,282
Supplies	0	0	1,000	189,425	195,859	201,885
<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,300</b>	<b>5,767</b>	<b>6,378</b>	<b>6,563</b>
<b>World Language Program</b>						
Supplies	0	0	0	985	1,000	1,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,774</b>	<b>2,500</b>	<b>2,500</b>
<b>Science/Tech/Engineering</b>						
Supplies	1,961	2,000	2,000	216,256	224,366	231,250
Equip. Maint	959,85	1,000	1,000			
<b>Total</b>	<b>2,911</b>	<b>3,000</b>	<b>3,000</b>	<b>41,271</b>	<b>41,993</b>	<b>42,728</b>
<b>Computer Lab</b>						
Supplies	1,098	1,000	1,000	0	0	0
<b>Total</b>	<b>1,098</b>	<b>1,000</b>	<b>1,000</b>	<b>41,271</b>	<b>41,993</b>	<b>42,728</b>
<b>General Instruction</b>						
Teaching Salaries	1,867,628	1,974,757	1,913,986	647	647	647
Aides Salaries	49,730	50,180	50,654	1,224	0	0
Teaching Subs	42,421	31,000	31,000	0	2,300	2,300
<b>Total</b>	<b>1,959,779</b>	<b>2,055,937</b>	<b>2,005,640</b>	<b>1,871</b>	<b>2,947</b>	<b>2,947</b>

	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013
<b>Student Activities</b>						
Stud. Activity Coord.	851	847	847			
Student Activities	2,866	5,000	5,000			
Band Equip. Maint.	2,422	3,000	3,000			
Band & Chorus	2,453	3,000	3,000			
<b>TOTAL</b>	8,392	11,847	11,847			
<b>At Risk/Beh. Mgmt.</b>						
Beh. Mgmt./At Risk	0	0	0			
<b>Crossroads Program</b>						
Behav. Mgt. Consult. Serv	0	1,000	1,000			
Supplies	1,001	1,000	1,000			
<b>TOTAL</b>	1,001	2,000	2,000			
<b>"504" Accommodations</b>						
Equip.	2,217	2,036	2,036			
	1,329	6,500	6,500			
	3,546	8,536	8,536			
<b>TOTAL</b>						
<b>Staff Development</b>						
Prof. Development	2,144	2,500	0			
	2,144	2,500	0			
<b>TOTAL</b>						
<b>Library</b>						
Librarian Salary	46,764	49,565	52,532			
Library Assist.	0	0	0			
Supplies	1,449	1,500	1,500			
Resources	1,547	2,000	2,000			
Periodicals	95	400	400			
<b>TOTAL</b>	49,855	53,465	56,432			
<b>Audio Visual</b>						
Supplies	965	1,500	2,500			
<b>TOTAL</b>	965	1,500	2,500			
<b>Custodial</b>						
Salaries	71,710	94,021	96,861			
Part Time Salaries	45,572	15,246	15,704			
Custodial Subs	7,279	4,500	4,500			
Overtime	5,783	4,000	4,000			
Differentials	275	1,000	1,000			
Supplies	12,924	17,000	17,000			
<b>TOTAL</b>	143,552	135,767	139,065			
<b>Maintenance</b>						
Burner/Boiler Equip. Maint.	4,304	3,000	4,000			
Gen. Building Maint.	17,418	15,000	15,000			
Clock/Intercom Equip.Maint.	0	250	250			
Gen. Equip.Maint.	703	1,500	1,500			
Rubbish	6,669	7,000	7,000			
Sec. System	0	0	750			
<b>TOTAL</b>	29,114	26,750	28,500			
<b>Utilities</b>						
Heating	86,005	87,000	80,000			
Electricity	71,894	69,000	64,000			
Water	11,874	7,500	7,500			
<b>TOTAL</b>	169,872	163,500	151,500			
<b>Key Program</b>						
Teacher Salary	72,587	72,962	74,239			
Mentor	0	0	0			
Supplies	1,464	2,000	2,000			
<b>TOTAL</b>	74,051	74,962	76,239			

**POWDER MILL MIDDLE SCHOOL**

**GRAND TOTALS: 3,069,883 3,193,749 3,161,843**

**SOUTHWICK-TOLLAND REGIONAL HIGH SCHOOL**

<b>Administration</b>						
Princ./A. Princ. Salaries	181,809			184,572		179,144
Clerical Salaries	82,890			83,794		86,320
Clerical Subs	39			1,000		1,000
Clerk - Overtime	0			500		500
Equip. Maint. Office Mach.	1,344			2,000		2,000
Equip. Maint. - Copier	2,540			4,000		4,800
Equip. Maint.-Computer	3,800			3,500		4,000
Student Office Help	333			750		750
Accreditation	0			3,200		4,200
School Council Exp	0			400		0
Restructuring	0			500		0
Postage	644			4,000		4,000
Telephone	2,359			2,500		2,500
Printing	2,854			4,000		4,000
Office Supplies	2,409			3,200		3,200
Computer Supplies	917			3,000		3,000
Princ. Trav./Conf.	1,367			2,470		2,470
Asst. Princ. Trav.	2,470			1,525		1,525
Princ. Prof. Membership	590			500		500
N.E. Assoc. Sch & Col.	2,805			2,850		2,915
MSSPA/MIAA Membership	690			1,000		1,000
NASSP Membership	563			500		500
ASCD Membership	84			300		300
<b>TOTAL</b>	290,808			310,051		308,624

<b>English Program</b>						
Supplies	1,472			726		726
Textbooks	7,202			9,850		9,850
<b>TOTAL</b>	8,674			10,576		10,576

<b>Math Program</b>						
Supplies	1,055			1,100		1,100
Textbooks	1,924			2,000		2,000
<b>TOTAL</b>	2,979			3,100		3,100

<b>Science Program</b>						
Equip. Maint.-Sci Lab	1,786			1,800		1,800
Supplies	16,878			17,000		14,000
Textbooks	4,943			5,000		5,000
Supplies - Life Science	2,801			2,800		2,800
<b>TOTAL</b>	26,408			26,600		23,600
<b>Social Studies Program</b>						
Supplies	1,581			1,870		1,870
Textbooks	5,277			5,565		5,565
<b>TOTAL</b>	6,858			7,641		7,435

<b>Health Education</b>						
Supplies	0			443		443
<b>TOTAL</b>	0			443		443

<b>Art Program</b>						
Equip. Maint.-Art Kilns	0			300		300
Supplies	7,350			8,716		8,716
Textbooks	612			1,153		1,153
<b>TOTAL</b>	7,962			10,169		10,169

	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013
<b>Foreign Language</b>						
Supplies	1,055	1,210	1,210			
Textbooks	3,152	3,200	3,200			
<b>TOTAL</b>	4,208	4,410	4,410			
<b>Music Program</b>						
Equip. Maint.-Piano	0	300	300			
Equip. Maint.-Band Instrum.	1,251	1,000	1,000			
Textbooks	0	1,150	1,150			
Supplies-Vocal Music	565	1,650	1,650			
Music Equipment	1,731	2,200	2,200			
Musical Storage	720	800	800			
Music & Theater	3,471	5,000	5,000			
<b>TOTAL</b>	7,739	12,100	12,100			
<b>Physical Education</b>						
Supplies	1,294	1,760	1,760			
PE Curtains	0	100	100			
<b>TOTAL</b>	1,294	1,860	1,860			
<b>Business Education</b>						
Equip. Maint.-Bus Dept. Mach.	1,262	4,147	4,147			
Supplies	3,473	3,520	3,520			
Textbooks	0	0	0			
<b>TOTAL</b>	4,735	7,667	7,667			
<b>Home Ec Program</b>						
Equip. Maint.	0	200	200			
Supplies	4,493	4,500	4,500			
<b>TOTAL</b>	4,493	4,700	4,700			
<b>Science/Tech/Engineering</b>						
Equip. Maint.	4,068	5,200	5,200			
Textbooks	238	589	589			
<b>TOTAL</b>	4,305	5,789	5,789			
<b>General</b>						
Computer Technician	25,531	23,424	23,853			
Teaching Salaries	2,465,581	2,493,484	2,449,385			
SAT School Detention	3,634	4,200	4,200			
Aide Salaries	50,021	54,370	55,164			
Teaching Subs	30,252	37,800	36,500			
Aide subs	2,086	0	0			
Athletic Salaries	79,985	82,448	82,448			
Advisors	20,746	24,068	25,199			
Clubs	3,954	5,357	5,909			
Dept. Chairmen	35,444	35,444	35,444			
Specialists	8,123	10,225	10,225			
Equip. Maint.-Cooler	6,169	14,050	21,000			
Equip. Maint. - Computers	0	500	500			
Equip. Maint.-TV Systems	0	500	0			
Computer Supplies	299	2,250	2,250			
General Textbooks	16,729	20,000	20,000			
General Textbooks	1,324	5,000	5,000			
Dist. Teacher/Fac. Travel	447	500	500			
Virtual High School	5,000	5,500	5,500			
<b>TOTAL</b>	2,755,395	2,819,140	2,763,197			
<b>Writing Program</b>						
Equip. Maint.-Writing Lab	1,498	1,498	1,498			
Supplies	5,218	5,351	5,351			
<b>TOTAL</b>	6,716	6,849	6,849			
<b>Construction Program</b>						
Supplies						
<b>TOTAL</b>						
<b>Shop Program</b>						
Supplies						
<b>TOTAL</b>						
<b>Graphics Program</b>						
Equip. Maint.-Computer						
Equip. Maint.-Mac Lab						
Supplies						
<b>TOTAL</b>						
<b>Technical Communications</b>						
Home Maint./Construct.						
Supplies						
Princ. Of Tech						
Tech. Activities						
<b>TOTAL</b>						
<b>Drawing &amp; Painting</b>						
Drama Supplies						
Dance supplies						
Drama Text						
<b>TOTAL</b>						
<b>Child Study</b>						
Supplies						
<b>TOTAL</b>						
<b>Computer Science</b>						
Supplies						
Textbooks						
<b>TOTAL</b>						
<b>Peer Leadership</b>						
Text						
<b>TOTAL</b>						
<b>Alternative Program</b>						
Teacher Salary						
Teacher Asst. Salary						
Supplies						
<b>TOTAL</b>						
<b>Guidance</b>						
Clerical						
Guidance Salaries						
Summer Salaries						
Supplies						
Equip. Maint.-Off. Mach.						
Equip. Maint.-Copier						
Computer Upgrade						
Follow-up Profile						
Test Follow-up						
SAT Scoring Serv.						
Postage						
College/Career Software						
Reference Mat.						
Coll. Prep Night						
Career Dev. Mat.						
Travel						
Membership						
<b>TOTAL</b>						

	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013
<b>Health Services</b>						
School Nurse	42,514	42,514	44,015			
Health Subs	0	0	0			
<b>TOTAL</b>						
<b>Athletics</b>						
P/R Custodial Overtime	0	0	0			
P/R Official Fees	437	0	500			
Police	3,681	5,134	3,675			
Ath. Trainer Coverage	31,500	31,000	33,000			
Official Fees	23,053	25,425	25,425			
Clean & Record.	0	1,500	500			
Medical Supplies	900	900	900			
Awards	2,085	2,010	2,010			
Supplies	9,947	10,000	10,000			
Tournament Entry Fees	1,191	1,830	1,830			
League Dues, Misc.	4,631	4,351	4,500			
<b>TOTAL</b>						
<b>Student Activities</b>						
Band	300	5,000	5,000			
Student Body-Supplies	111	500	500			
Grad. Prog/Announc	480	1,300	1,300			
Graduation Diplomas	1,468	2,800	2,800			
Graduation Music	183	100	100			
Awards-Senior Academic	641	1,000	1,000			
Awards-Serv. Cert/Letters	441	1,000	1,000			
Awards-Emerald Shield	248	500	500			
Agenda bkr/Princ. Awards	3,173	7,000	5,000			
Student Body Act-Travel	0	300	300			
MA Assoc. Stud Councils	0	125	125			
Student Body Workshop	125	125	125			
A.I.C. Model Congress	1,335	1,300	1,300			
Debate Team Exp.	133	1,000	1,000			
Student Body-Dues	255	500	500			
<b>TOTAL</b>						
<b>Career Center</b>						
Office Supplies	215	450	450			
Equip. Repair	35	400	400			
Copier Maint.	0	240	0			
Telephone	441	450	450			
Soft. License	445	1,200	1,200			
Printing	729	1,000	1,000			
Travel	442	1,500	1,500			
<b>TOTAL</b>						
<b>At Risk/Behavior Mgt.</b>						
At Risk/Behavior Mgt.	0	2,500	2,500			
P/R Behavior Mgt/Risk	504	4,000	4,000			
<b>504 Accommodations</b>						
"504" Coordinator	2,132	2,035	2,035			
"504" Accommodations	2,534	4,000	4,000			
<b>TOTAL</b>						
<b>Professional Development</b>						
HS Professional Development	2,066	5,000	2,000			
<b>TOTAL</b>						
<b>Library</b>						
Librarian Salary	88,480	88,753	40,000			
Media Aide Salary	19,485	20,555	20,555			
Equip. Maint-Lib. Soft/Hard	2,188	2,260	2,500			
Automation Supplies	5,023	5,086	5,086			
Books, Ref., Software	14,907	14,909	14,909			
Supplies	630	745	650			
Periodicals	3,741	3,784	3,750			
<b>TOTAL</b>						

## SOUTHWICK-TOLLAND REGIONAL HIGH SCHOOL

GRAND TOTALS: 4,183,652 4,361,329 4,278,800

## SPECIAL NEEDS SERVICES

<b>Administration</b>						
Director's Salary	91,182	91,182	91,182			
Clerical Salary	47,257	46,793	46,793			
Clerical Subs	0	0	0			
Equip. Maint-Gen.	0	250	250			
Equip. Maint-Copier	875	875	2,475			
Equip. Maint-Computer	0	0	0			
Postage	0	0	0			
Telephone	1,703	2,500	2,500			
Printing	1,929	2,200	2,200			
Office Supplies	0	150	150			
Copier Supplies	1,445	2,000	2,000			
Testing Materials	0	1,225	1,225			
Dir. Travel/Prof. Dev.	0	750	750			
Prof. References	965	2,000	2,000			
Director Membership	25	100	100			
<b>TOTAL</b>						

	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013	Actual Expenditures FY2011	Budgeted FY2012	Proposed Budget FY2013
<b>Instructional-Woodland</b>						
Preschool						
Preschool Teacher Sal.	35,792	41,058	64,773			
Preschool Aide Salaries	31,819	31,819	32,885			
Preschool Teaching Subs	2,181	0	0			
Preschool Aide Subs	2,603	1,500	1,500			
Supplies	381	400	400			
<b>Elementary</b>						
Elem. Teaching Salaries	239,697	247,388	259,933			
Elem. Aide Salaries	57,272	193,683	157,618			
Elem. Teaching Subs	4,918	5,000	5,000			
Elem. Aide Subs	19,971	18,000	18,000			
SN Coordinator	2,442	2,442	2,442			
Supplies	1,280	1,500	1,500			
<b>TOTAL</b>	<b>388,337</b>	<b>542,790</b>	<b>544,051</b>			
<b>Instructional-Powder Mill</b>						
Teaching Salaries	273,875	284,690	277,710			
Aide Salaries	189,072	195,584	178,270			
Teaching Subs	4,989	6,500	6,500			
Aide Subs	2,975	4,200	4,200			
Coordinator	2,035	2,035	2,035			
Teaching Supplies	874	1,500	1,500			
<b>TOTAL</b>	<b>483,819</b>	<b>494,509</b>	<b>470,215</b>			
<b>Instructional-High School</b>						
Teaching Salaries	242,664	246,598	241,382			
Aide Salaries	108,538	108,864	191,339			
Summer Scheduling	333	500	500			
Teaching Subs	5,205	4,500	4,500			
Aide Subs	429	250	250			
Coordinator	2,035	2,035	2,035			
Supplies	862	1,250	1,250			
<b>TOTAL</b>	<b>380,066</b>	<b>383,797</b>	<b>441,236</b>			
<b>Instructional-Gran. Village Sch</b>						
Teaching Salaries	0	0	144,944			
Aide Salaries	0	0	114,186			
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>289,130</b>			
<b>Psychological</b>						
Psychologist	129,873	131,332	148,478			
Testing Materials	1,620	1,500	1,500			
Travel	0	80	80			
<b>TOTAL</b>	<b>131,493</b>	<b>132,912</b>	<b>150,058</b>			
<b>Speech Hearing</b>						
Speech Teach/Path	194,629	200,849	170,124			
Supplies	522	600	600			
<b>TOTAL</b>	<b>195,151</b>	<b>201,449</b>	<b>170,724</b>			
<b>Administration</b>						
PR Dist. Mide Teachers	60,729	61,792	62,873			
PR Tutoring	5,313	5,000	5,000			
PR Preschool Screening	0	750	750			
PR Preschool Summer	10,266	13,500	13,500			
Cont.Serv.-Ther/Adpt PE Summ	25,625	28,000	28,000			
Tutoring	2,038	2,000	2,000			
Preschool Screening	0	500	500			
Preschool Summer	0	750	750			
<b>TOTAL</b>	<b>103,972</b>	<b>112,292</b>	<b>113,373</b>			
<b>Summer Program</b>						
PR Elem. Summer Sch	25,396	23,700	23,700			
Summer School Supplie	0	250	250			
<b>TOTAL</b>	<b>25,396</b>	<b>23,950</b>	<b>8,350</b>			
<b>Alternative Program</b>						
SN Westfield Aides	0	10,000	0			
Collaborative	71,074	88,242	131,121			
Odd	98,819	96,603	13,916			
Residential	0	0	0			
<b>TOTAL</b>	<b>169,893</b>	<b>194,845</b>	<b>145,037</b>			
<b>Sch Adjustment Coun</b>						
PR SN SAC Teacher	91,994	92,688	74,271			
<b>TOTAL</b>	<b>91,994</b>	<b>92,688</b>	<b>74,271</b>			
<b>Occupational Therapy</b>						
Salary	60,729	61,792	62,873			
Supplies	130	600	600			
<b>TOTAL</b>	<b>60,859</b>	<b>62,392</b>	<b>63,473</b>			
<b>Audio Visual</b>						
Equip. Maint.- AV	0	200	200			
<b>TOTAL</b>	<b>0</b>	<b>200</b>	<b>200</b>			
<b>SN Transportation</b>						
PR Vans	93,843	127,805	131,738			
PR - Bus Monitor	43,128	57,720	60,652			
PR - Van Subs	17,703	20,000	21,000			
PR - Monitor Subs	9,825	12,000	12,000			
PR - Summer	16,585	18,000	23,000			
PR A&E Salary	0	0	0			
Repairs	0	0	0			
Contracted Serv.	17,149	16,000	43,000			
Gasolina	65,882	44,500	83,760			
Tires	0	2,000	2,000			
<b>TOTAL</b>	<b>264,086</b>	<b>296,025</b>	<b>379,140</b>			
<b>GRAND TOTALS:</b>	<b>2,431,107</b>	<b>2,668,074</b>	<b>2,975,731</b>			
<b>SPECIAL NEEDS</b>						
<b>TOTAL COMBINED BUDGET</b>	<b>18,321,687</b>	<b>19,197,218</b>	<b>21,261,700</b>			
<b>GRAND TOTALS:</b>	<b>18,321,687</b>	<b>19,197,218</b>	<b>21,261,700</b>			



# FY2013 CAPITAL IMPROVEMENT PLAN

## FY2013 Capital Improvement Plan

Technology	80,000
Transportation Vehicles	192,800
Grounds/Parking Lots	23,500
Building Improvements	41,000
<u>HVAC Repairs/Replacement</u>	<u>12,700</u>
	\$350,000

Revised May 15, 2012

# COMPARATIVE DATA

- \* FY2011 PER PUPIL EXPENDITURES.
- \* FY2011 EDUCATIONAL SPENDING AS A  
TOTAL OF MUNICIPAL SPENDING.
- \* FY2011 PER CAPITA SPENDING ON  
EDUCATION.
- \* FY2011 PER PUPIL EXPENDITURES  
FOR LIKE SCHOOL DISTRICTS.

Massachusetts Department of Education  
FY11 Actual Expenditures Per Pupil, All Funds, Summary By Function  
All Districts Reporting, January 2012

district	in pupils in the district	in pupils in the district	total pupils	admin- strative	instruct- ional	classroom & specialist	other teaching	guidance, counseling & testing	pupil services	operations and maintenance	insurance, retirement & other	per pupil costs for district	total expenditures	total expenditures per pupil
ACQUAM	4,237.10	141.70	4,378.80	415.49	522.10	4,400.30	948.64	424.10	428.06	1,044.34	1,071.73	1,822.60	20,124.87	50,419,050
AMHERST	1,284.20	73.40	1,357.60	734.59	964.87	6,354.92	1,923.40	334.80	361.79	972.72	1,632.40	3,820.74	12,579.95	23,235,556
BELCHERTOWN	2,893.90	111.90	2,721.80	410.28	905.34	3,868.27	687.28	442.87	282.40	1,161.82	1,532.02	1,532.02	20,227.25	29,375,487
CHICOPEE	7,806.70	233.30	8,040.00	521.96	949.38	4,994.42	963.89	194.07	300.04	1,413.34	1,008.75	7,890.59	17,459.90	101,980,502
CLARKSBURG	185.40	71.70	257.10	580.64	1,069.35	4,008.76	1,892.25	532.31	232.34	896.88	738.34	2,144.55	11,647.39	3,129,084
EAST HAMPTON	1,584.00	309.60	1,893.60	475.16	705.22	5,177.82	851.09	249.34	452.84	1,130.45	1,069.95	2,197.11	11,337.60	23,202,408
EAST LONGMEADOW	2,843.60	84.20	2,927.70	382.63	514.95	4,626.42	1,282.35	568.00	354.93	870.22	763.45	1,478.16	39,438.65	34,510,048
GRANBY	146.90	68.60	235.40	1,061.04	1,193.52	6,049.99	1,931.37	208.32	386.20	1,454.38	1,153.51	1,989.89	14,728.49	3,589,420
GREENVILLE	1,653.80	512.50	2,366.30	458.99	834.46	4,798.15	1,073.90	1,324.87	116.03	1,081.12	1,204.33	2,594.66	10,214.61	30,315,262
HADLEY	714.90	75.80	790.70	581.82	600.07	3,773.73	684.08	172.20	177.08	1,072.61	950.45	1,174.17	13,310.28	7,724,165
HATFIELD	466.50	61.50	528.00	622.81	662.35	4,122.66	1,438.19	119.46	323.04	1,251.70	1,281.09	830.89	14,150.13	5,929,267
HOLYOKE	5,737.30	980.30	6,717.60	541.02	1,215.33	5,588.86	1,307.38	899.79	406.30	1,713.09	1,114.66	2,171.33	16,075.70	103,600,989
LEE	825.90	80.00	905.90	561.16	865.53	5,171.15	1,487.25	285.07	480.34	1,162.73	1,112.07	2,708.82	9,223.99	12,510,150
LENOX	795.20	48.40	843.60	585.74	730.12	6,181.44	1,125.89	737.79	365.54	1,215.64	1,383.70	2,848.71	6,574.08	12,719,715
LONGMEADOW	2,894.50	62.50	3,047.00	472.27	668.19	4,912.72	1,125.89	737.79	365.54	1,215.64	1,383.70	2,848.71	6,574.08	12,719,715
LUDLOW	2,888.30	95.10	3,064.40	493.06	789.37	4,341.89	860.09	121.26	265.40	1,207.57	773.85	2,167.60	33,824.25	38,279,254
MONSON	1,333.00	39.60	1,372.60	360.41	762.85	3,985.51	1,363.21	248.54	363.87	1,258.63	888.88	1,712.09	29,934.62	36,877,091
NORTHAMPTON	2,897.30	307.70	3,050.00	565.47	791.66	4,334.52	1,353.74	202.52	228.66	1,035.23	1,016.06	2,139.54	16,233.10	16,230,216
PALMER	1,916.00	93.10	1,709.10	354.24	590.04	4,603.52	820.80	132.01	391.55	1,413.62	1,075.16	2,328.02	29,284.08	37,565,400
SOUTH HADLEY	2,064.30	171.40	2,235.70	506.47	631.24	5,121.17	1,123.52	395.70	351.89	1,019.00	1,062.36	1,957.44	15,168.92	22,078,078
SOUTHAMPTON	561.10	38.80	599.90	381.96	577.27	4,482.32	867.23	147.88	202.74	606.23	648.56	1,215.48	17,983.17	28,668,853
SPRINGFIELD	24,934.80	3,863.20	28,798.00	445.56	892.12	4,750.46	1,145.96	613.51	1,454.48	1,729.49	1,282.46	2,280.09	12,289.99	5,932,927
WARE	1,232.90	188.80	1,421.70	516.76	636.67	4,203.82	957.16	41.73	46.49	1,309.67	816.23	2,403.72	14,787.96	42,145,147
WESTFIELD	5,946.80	124.30	6,070.10	301.05	849.12	4,735.19	1,086.88	23.92	457.49	1,184.23	933.29	2,625.08	16,289.40	16,769,388
WEST SPRINGFIELD	3,938.40	138.40	4,076.80	319.04	726.17	4,629.55	1,088.11	191.89	561.91	1,289.41	873.07	1,926.21	34,221.86	77,453,302
WILLAMSTOWN	1,572.80	138.10	1,711.00	688.85	1,208.61	6,253.81	1,312.60	588.21	616.50	1,037.41	1,559.30	3,673.28	23,945.73	51,441,110
AMHERST PELHAM RSD	1,344.60	128.70	1,473.30	734.59	859.85	5,721.92	933.94	58.80	433.76	1,706.46	1,250.54	3,344.83	23,945.73	31,361,262
BERKSHIRE HILLS RSD	1,934.00	166.60	2,100.60	546.20	803.88	4,475.27	1,197.67	195.72	422.45	1,532.63	1,121.51	2,780.95	10,404.28	22,473,226
CENTRAL BERKSHIRE RSD	140.40	151.10	300.50	857.90	1,881.63	5,070.64	1,807.93	229.55	373.88	3,786.86	1,718.77	4,375.07	8,580.77	27,259,462
FARMINGTON RIVER RSD	685.80	86.90	772.70	473.25	910.16	5,696.15	1,107.24	200.58	528.98	1,454.91	1,206.73	2,589.90	18,157.02	4,235,288
FRONTIER RSD	1,111.10	101.80	1,213.00	644.37	1,189.58	4,511.76	1,260.54	36.03	390.49	1,934.06	1,100.60	2,285.55	14,264.92	11,597,468
GATEWAY RSD	3,573.90	86.80	3,660.70	385.30	654.55	4,231.64	905.66	85.83	203.20	1,414.95	917.60	1,670.56	42,977.76	16,760,395
HAMPSHIRE RSD	810.20	109.20	919.40	475.13	850.48	5,120.16	837.73	128.07	413.69	1,244.95	848.02	2,587.36	14,105.21	13,893,06
HAMPDEN RSD	863.60	146.40	1,010.00	576.51	1,032.99	5,375.67	1,470.68	206.20	450.22	1,840.30	1,177.04	3,486.07	12,707,463	42,054,088
SOUTHERN BERKSHIRE RSD	1,718.60	65.70	1,784.30	293.84	718.14	4,654.81	860.68	264.01	478.83	1,151.39	757.12	1,759.11	26,428.13	12,821,47
SOUTHWICK TOLLAND RSD	883,372.10	57,477.10	940,849.20	447.78	929.29	5,022.50	993.12	430.48	371.89	1,217.16	1,062.90	2,292.55	20,490.76	14,851,422
State Average	883,372.10	57,477.10	940,849.20	447.78	929.29	5,022.50	993.12	430.48	371.89	1,217.16	1,062.90	2,292.55	20,490.76	20,884,894

# COMPARISON OF FY2011 MUNICIPAL SPENDING AS A PERCENTAGE OF TOTAL SPENDING

Municipality	General Government	Police	Fire	Other Public Safety	Education	Public Works	Human Services	Culture & Recreation	Debt Service	Fixed Costs	Intergovernmental	Other Expenditures	Total
AGAWAM	8.24	5.79	4.91	0.43	48.46	6.23	1.63	1.64	4.46	17.46	0.74	0.01	100.00
BELCHERTOWN	5.51	4.24	0.90	1.94	55.78	3.57	1.60	1.70	8.71	13.95	2.00	0.11	100.00
CHICOPEE	3.87	6.82	6.88	0.36	48.82	3.64	1.28	2.61	3.62	19.77	1.57	0.77	100.00
CLARKSBURG													
EAST LONGMEADOW													
EASTHAMPTON	4.12	6.51	5.83	1.26	45.34	4.76	1.61	1.47	4.73	18.11	5.35	0.90	100.00
GRANBY	5.77	5.45	1.12	1.50	60.08	3.23	0.94	0.82	1.74	14.66	4.69	0.00	100.00
GRANVILLE	4.52	2.52	0.68	0.80	65.26	11.04	0.27	0.77	3.06	8.63	2.47	0.00	100.00
GREAT BARRINGTON	6.91	6.43	1.69	0.85	53.50	11.12	1.45	2.57	7.43	7.69	0.36	0.00	100.00
GREENFIELD	7.04	6.16	3.83	1.64	36.40	4.37	2.05	1.44	7.35	20.80	8.62	0.31	100.00
HADLEY	8.12	7.11	1.63	3.56	44.24	5.60	0.95	1.31	8.41	14.22	4.84	0.00	100.00
HATFIELD													
HOLYOKE	2.83	8.40	6.88	0.31	47.18	4.26	1.03	1.16	2.04	15.27	9.65	0.99	100.00
HUNTINGTON	7.85	2.43	1.45	1.40	69.68	10.19	0.95	1.63	0.35	3.69	0.37	0.00	100.00
LEE	4.78	5.82	0.71	1.58	47.39	5.62	1.04	1.98	7.79	20.18	3.10	0.01	100.00
LONGMEADOW	7.85	5.40	4.23	0.06	66.72	3.21	0.58	2.68	2.68	6.22	0.38	0.00	100.00
LUDLOW	6.05	8.01	5.18	2.02	68.23	10.50	0.00	0.00	0.00	0.00	0.00	0.00	100.00
MONSON	3.33	4.21	0.78	1.57	50.08	4.10	0.87	2.10	16.47	13.63	2.86	0.00	100.00
OTIS	15.55	1.36	1.16	4.64	50.01	14.62	0.87	2.80	0.00	7.81	0.92	0.26	100.00
PALMER	3.58	5.65	0.00	0.32	53.72	3.82	0.80	2.82	9.08	17.82	1.18	1.21	100.00
RUSSELL	12.34	0.93	3.00	1.86	63.35	9.82	0.71	1.70	0.90	5.27	0.12	0.00	100.00
SANDISFIELD	10.22	2.09	2.52	0.89	50.83	23.81	1.21	1.28	0.00	7.07	0.07	0.02	100.00
SOUTH HADLEY	4.38	6.54	0.00	0.52	50.52	2.51	1.63	2.68	10.23	17.66	3.32	0.00	100.00
SOUTHAMPTON	4.24	5.39	1.26	2.25	62.67	5.75	0.76	0.85	6.14	10.55	0.11	0.03	100.00
SOUTHWICK	6.27	9.19	1.79	3.47	49.51	7.42	1.51	2.67	4.33	8.34	0.43	5.07	100.00
SPRINGFIELD	6.86	7.60	3.85	0.60	60.48	2.32	0.87	2.75	8.46	5.63	0.59	0.00	100.00
TOLLAND	17.73	3.04	1.82	0.12	31.60	27.44	0.68	1.19	9.47	6.88	0.03	0.00	100.00
WEST SPRINGFIELD	4.50	9.85	6.12	0.53	49.22	8.05	1.68	1.86	6.11	8.93	3.02	0.12	100.00
WESTFIELD	5.04	7.01	5.53	0.59	55.07	5.23	1.12	1.09	6.62	9.11	3.58	0.01	100.00
WESTHAMPTON	3.75	1.23	0.93	0.62	62.31	12.57	0.46	1.74	4.05	11.53	0.37	0.45	100.00
WILBRAHAM	6.63	6.73	4.94	1.63	60.82	5.50	0.62	2.80	1.82	7.83	0.67	0.00	100.00
WILLIAMSBURG	6.48	3.11	1.24	1.07	55.16	8.84	1.43	2.21	3.45	11.35	5.67	0.00	100.00
WILLIAMSTOWN	6.02	6.45	0.00	1.69	54.74	8.12	1.70	2.88	2.97	14.96	0.45	0.05	100.00
State Totals	5.17	7.52	5.81	1.25	48.17	5.38	1.63	1.97	7.07	12.60	3.24	0.19	100.00

COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN  
SECRETARY OF THE COMMONWEALTH

WARRANT FOR 2012 STATE PRIMARY

To the Constables of the City/Town of GRANVILLE

**GREETING:**

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in Primaries to vote at

0 1  
(insert ward/precinct numbers)

Granville Town Hall, 707 Main Rd.  
(insert polling locations)

on **THURSDAY, THE SIXTH DAY OF SEPTEMBER, 2012**, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Primaries for the candidates of political parties for the following offices:

SENATOR IN CONGRESS. . . . .	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS . . . . .	FIRST DISTRICT
COUNCILLOR . . . . .	EIGHTH DISTRICT
SENATOR IN GENERAL COURT . . . . .	Second Hampden and Hampshire DISTRICT
REPRESENTATIVE IN GENERAL COURT. . . . .	Third Hampden DISTRICT
REGISTER OF DEEDS. . . . .	HAMPDEN DISTRICT
CLERK OF COURTS. . . . .	HAMPDEN COUNTY

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 27 day of August, 2012.  
(month)

David K. Ripley  
Scott C. Shover

City Council or Selectmen of: Town Granville  
(City or Town)

To be posted at Granville Town Hall, Post Office, and Country Store  
(Indicate method of service of warrant.)

[Signature] August 28, 2012.  
Constable (month and day)

Warrant must be posted by **August 30, 2012**, (at least seven days prior to the **September 6, 2012** State Primary).

*The Commonwealth of Massachusetts*

Town of Granville

**STATE PRIMARY RESULTS**

Thursday, Sept 6, 2012

**Democratic Primary**

**Ballots Cast 61**

*Senator in Congress*

Elizabeth A. Warren 53

Blank 8

*Representative in Congress, First District*

Richard E. Neal 38

Andrea F. Nuciforo, Jr. 22

Bill Shein 1

Blank 0

*Councillor, Eighth District*

Michael J. Albano 27

Gerry Roy 4

Kevin J. Sullivan 24

Blank 6

*Register of Deeds, Hampden County*

Donald E. Ashe 52

Blank 9

*Senator in General Court, Second Hampden &*

Hampshire District

Blank 61

*Representative in General Court, Third*

Hampden District

Samuel Salvatore Disanti, Jr. 48

Blank 13

*Clerk of Courts, Hampden District*

Thomas Ashe 24

John P. DaCruz 4

Linda A. Stec Disanti 7

Laura Gentile 17

Blank 9

**Republican Primary***Senator in Congress*

Scot P. Brown 73

Blank 3

*Representative in Congress, First District*

Blank 76

*Councillor, Eighth District*

Michael F. Case 31

Michael Franco 34

Blank 11

*Clerk of Courts, Hampden County*

Blank 76

**Ballots Cast 76***Senator in General Court, Second Hampden &*

Hampshire District

Michael R. Knapik 66

Blank 10

*Representative in General Court, Third*

Hampden District

Nicholas A. Boldyga 67

Blank 9

*Register of Deeds, Hampden District*

Blank 76

**Green- Rainbow Primary****Ballots Cast 0**

COMMONWEALTH OF MASSACHUSETTS

WILLIAM FRANCIS GALVIN  
SECRETARY OF THE COMMONWEALTH

WARRANT FOR STATE ELECTION

SS.

To the Constables of the City/Town of GRANVILLE

GREETING:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of said city or town who are qualified to vote in the State Election to vote at

0 1  
(insert ward/precinct numbers)

TOWN HALL  
(insert polling locations)

on TUESDAY, THE SIXTH DAY OF NOVEMBER, 2012, from 7:00 A.M. to 8:00 P.M. for the following purpose:

To cast their votes in the State Election for the candidates for the following offices and questions:

ELECTORS OF PRESIDENT AND VICE PRESIDENT. . . . .	FOR THIS COMMONWEALTH
SENATOR IN CONGRESS . . . . .	FOR THIS COMMONWEALTH
REPRESENTATIVE IN CONGRESS. . . . .	DISTRICT
COUNCILLOR . . . . .	DISTRICT
SENATOR IN GENERAL COURT . . . . .	DISTRICT
REPRESENTATIVE IN GENERAL COURT . . . . .	DISTRICT
CLERK OF COURTS. . . . .	DISTRICT
REGISTER OF DEEDS . . . . .	DISTRICT
COUNTY COMMISSIONERS (if applicable) . . . . .	COUNTY
(BARNSTABLE ASSEMBLY DELEGATES, MARTHA'S VINEYARD COMMISSION, FRANKLIN COUNCIL OF GOVT)	COUNTY
REGIONAL SCHOOL COMMITTEE (if applicable) . . . . .	DISTRICT
SHERIFF (MIDDLESEX COUNTY ONLY) . . . . .	COUNTY
REGISTER OF PROBATE (SUFFOLK COUNTY ONLY).....	COUNTY
COUNTY TREASURER (BRISTOL COUNTY ONLY). . . . .	COUNTY

QUESTION 1: LAW PROPOSED BY INITIATIVE PETITION

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

SUMMARY

This proposed law would prohibit any motor vehicle manufacturer, starting with model year 2015, from selling or leasing, either directly or through a dealer, a new motor vehicle without allowing the owner to have access to the same diagnostic and repair information made available to the manufacturer's dealers and in-state authorized repair facilities.

The manufacturer would have to allow the owner, or the owner's designated in-state independent repair facility (one not affiliated with a manufacturer or its authorized dealers), to obtain diagnostic and repair information electronically, on an hourly, daily, monthly, or yearly subscription basis, for no more than fair market value and on terms that do not unfairly favor dealers and authorized repair facilities.

The manufacturer would have to provide access to the information through a non-proprietary vehicle interface, using a standard applied in federal emissions-control regulations. Such information would have to include the same content, and



to its dealers and in-state authorized repair facilities. Manufacturers would have to make such information available in the same form and manner, and to the same extent, as they do for dealers and authorized repair facilities. The information would be available for purchase on an hourly, daily, monthly, or yearly subscription basis, for no more than fair market value and on terms that do not unfairly favor dealers and authorized repair facilities.

For vehicles manufactured from 2002 through model year 2014, the proposed law would also require manufacturers to make available for purchase, by vehicle owners and in-state independent repair facilities, all diagnostic repair tools, incorporating the same diagnostic, repair and wireless capabilities as those available to dealers and authorized repair facilities. Such tools would have to be made available for no more than fair market value and on terms that do not unfairly favor dealers and authorized repair facilities.

For all years covered by the proposed law, the required diagnostic and repair information would not include the information necessary to reset a vehicle immobilizer, an anti-theft device that prevents a vehicle from being started unless the correct key code is present. Such information would have to be made available to dealers, repair facilities, and owners through a separate, secure data release system.

The proposed law would not require a manufacturer to reveal a trade secret and would not interfere with any agreement made by a manufacturer, dealer, or authorized repair facility that is in force on the effective date of the proposed law. Starting January 1, 2013, the proposed law would prohibit any agreement that waives or limits a manufacturer's compliance with the proposed law.

Any violation of the proposed law would be treated as a violation of existing state consumer protection and unfair trade-practices laws.

**A YES VOTE** would enact the proposed law requiring motor vehicle manufacturers to allow vehicle owners and independent repair facilities in Massachusetts to have access to the same vehicle diagnostic and repair information made available to the manufacturers' Massachusetts dealers and authorized repair facilities.

**A NO VOTE** would make no change in existing laws.

## **QUESTION 2: LAW PROPOSED BY INITIATIVE PETITION**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

### **SUMMARY**

This proposed law would allow a physician licensed in Massachusetts to prescribe medication, at a terminally ill patient's request, to end that patient's life. To qualify, a patient would have to be an adult resident who (1) is medically determined to be mentally capable of making and communicating health care decisions; (2) has been diagnosed by attending and consulting physicians as having an incurable, irreversible disease that will, within reasonable medical judgment, cause death within six months; and (3) voluntarily expresses a wish to die and has made an informed decision. The proposed law states that the patient would ingest the medicine in order to cause death in a humane and dignified manner.

The proposed law would require the patient, directly or through a person familiar with the patient's manner of communicating, to orally communicate to a physician on two occasions, 15 days apart, the patient's request for the medication. At the time of the second request, the physician would have to offer the patient an opportunity to rescind the request. The patient would also have to sign a standard form, in the presence of two witnesses, one of whom is not a relative, a beneficiary of the patient's estate, or an owner, operator, or employee of a health care facility where the patient receives treatment or lives.

The proposed law would require the attending physician to: (1) determine if the patient is qualified; (2) inform the patient of his or her medical diagnosis and prognosis, the potential risks and probable result of ingesting the medication, and the feasible alternatives, including comfort care, hospice care and pain control; (3) refer the patient to a consulting physician for a diagnosis and prognosis regarding the patient's disease, and confirmation in writing that the patient is capable, acting

voluntarily, and making an informed decision; (4) refer the patient for psychiatric or psychological consultation if the physician believes the patient may have a disorder causing impaired judgment; (5) recommend that the patient notify next of kin of the patient's intention; (6) recommend that the patient have another person present when the patient ingests the medicine and to not take it in a public place; (7) inform the patient that he or she may rescind the request at any time; (8) write the prescription when the requirements of the law are met, including verifying that the patient is making an informed decision; and (9) arrange for the medicine to be dispensed directly to the patient, or the patient's agent, but not by mail or courier.

The proposed law would make it punishable by imprisonment and/or fines, for anyone to (1) coerce a patient to request medication, (2) forge a request, or (3) conceal a rescission of a request. The proposed law would not authorize ending a patient's life by lethal injection, active euthanasia, or mercy killing. The death certificate would list the underlying terminal disease as the cause of death.

Participation under the proposed law would be voluntary. An unwilling health care provider could prohibit or sanction another health care provider for participating while on the premises of, or while acting as an employee of or contractor for, the unwilling provider.

The proposed law states that no person would be civilly or criminally liable or subject to professional discipline for actions that comply with the law, including actions taken in good faith that substantially comply. It also states that it should not be interpreted to lower the applicable standard of care for any health care provider.

A person's decision to make or rescind a request could not be restricted by will or contract made on or after January 1, 2013, and could not be considered in issuing, or setting the rates for, insurance policies or annuities. Also, the proposed law would require the attending physician to report each case in which life-ending medication is dispensed to the state Department of Public Health. The Department would provide public access to statistical data compiled from the reports.

The proposed law states that if any of its parts was held invalid, the other parts would stay in effect.

**A YES VOTE** would enact the proposed law allowing a physician licensed in Massachusetts to prescribe medication, at the request of a terminally-ill patient meeting certain conditions, to end that person's life.

**A NO VOTE** would make no change in existing laws.

### **QUESTION 3: LAW PROPOSED BY INITIATIVE PETITION**

Do you approve of a law summarized below, on which no vote was taken by the Senate or the House of Representatives on or before May 1, 2012?

#### **SUMMARY**

This proposed law would eliminate state criminal and civil penalties for the medical use of marijuana by qualifying patients. To qualify, a patient must have been diagnosed with a debilitating medical condition, such as cancer, glaucoma, HIV-positive status or AIDS, hepatitis C, Crohn's disease, Parkinson's disease, ALS, or multiple sclerosis. The patient would also have to obtain a written certification, from a physician with whom the patient has a bona fide physician-patient relationship, that the patient has a specific debilitating medical condition and would likely obtain a net benefit from medical use of marijuana.

The proposed law would allow patients to possess up to a 60-day supply of marijuana for their personal medical use. The state Department of Public Health (DPH) would decide what amount would be a 60-day supply. A patient could designate a personal caregiver, at least 21 years old, who could assist with the patient's medical use of marijuana but would be prohibited from consuming that marijuana. Patients and caregivers would have to register with DPH by submitting the physician's certification.

The proposed law would allow for non-profit medical marijuana treatment centers to grow, process and provide marijuana to patients or their caregivers. A treatment center would have to apply for a DPH registration by (1) paying a fee to offset DPH's administrative costs; (2) identifying its location and one additional location, if any, where marijuana would be grown; and (3) submitting operating procedures, consistent with rules to be issued by DPH, including cultivation and

storage of marijuana only in enclosed, locked facilities.

A treatment center's personnel would have to register with DPH before working or volunteering at the center, be at least 21 years old, and have no felony drug convictions. In 2013, there could be no more than 35 treatment centers, with at least one but not more than five centers in each county. In later years, DPH could modify the number of centers.

The proposed law would require DPH to issue a cultivation registration to a qualifying patient whose access to a treatment center is limited by financial hardship, physical inability to access reasonable transportation, or distance. This would allow the patient or caregiver to grow only enough plants, in a closed, locked facility, for a 60-day supply of marijuana for the patient's own use.

DPH could revoke any registration for a willful violation of the proposed law. Fraudulent use of a DPH registration could be punished by up to six months in a house of correction or a fine of up to \$500, and fraudulent use of a registration for the sale, distribution, or trafficking of marijuana for non-medical use for profit could be punished by up to five years in state prison or by two and one-half years in a house of correction.

The proposed law would (1) not give immunity under federal law or obstruct federal enforcement of federal law; (2) not supersede Massachusetts laws prohibiting possession, cultivation, or sale of marijuana for nonmedical purposes; (3) not allow the operation of a motor vehicle, boat, or aircraft while under the influence of marijuana; (4) not require any health insurer or government entity to reimburse for the costs of the medical use of marijuana; (5) not require any health care professional to authorize the medical use of marijuana; (6) not require any accommodation of the medical use of marijuana in any workplace, school bus or grounds, youth center, or correctional facility; and (7) not require any accommodation of smoking marijuana in any public place.

The proposed law would take effect January 1, 2013, and states that if any of its part were declared invalid, the other parts would stay in effect.

**A YES VOTE** would enact the proposed law eliminating state criminal and civil penalties related to the medical use of marijuana, allowing patients meeting certain conditions to obtain marijuana produced and distributed by new state-regulated centers or, in specific hardship cases, to grow marijuana for their own use.

**A NO VOTE** would make no change in existing laws.

Hereof fail not and make return of this warrant with your doings thereon at the time and place of said voting.

Given under our hands this 29 day of Oct., 2012.  
(month)

Richard C. Woodger  
David K. Ripley

City Council or Selectmen of: GRANVILLE  
(City or Town)

To be posted at Granville Store, Town Hall, and Granville Post Office  
(Indicate method of service of warrant.)

Jose A. Kamin Oct. 30, 2012.  
Constable (month and day)

Warrant must be posted by **October 30, 2012**, (at least *seven days* prior to the **November 6, 2012**, State Election).

*The Commonwealth of Massachusetts*

**State Election Results**

**Nov. 6, 2012**

**Town of Granville**

1169 Registered Voters

The total number of people who voted was 900. Of those, 51 cast absentee ballots.

**President and Vice President**

Johnson and Gray	Libertarian	11
Obama and Biden	Democratic	377
Romney and Ryan	Republican	502
Stein and Honkala	Green-Rainbow	4

**Senator in Congress**

Scott P. Brown	Republican	594
Elizabeth A. Warren	Democratic	301

**Representative in Congress**

Richard E. Neal	Democratic	664
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**Councillor, Eighth District**

Michael J. Albano	Democratic	412
Michael Franco	Republican	405

**Senator in General Court, Second Hampden and Hampshire District**

Michael Knapic	Republican	746
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**Representative in General Court, Third Hampden District**

Nicholas A. Boldega	Republican	641
Samuel Salvatore Disanti	Dem.	220

*The Commonwealth of Massachusetts*

**STATE ELECTION RESULTS**

Nov. 6, 2012

900 Ballots Cast-Of those    were Absentee Ballots

**ELECTORS OF PRESIDENT AND VICE PRESIDENT**

JOHNSON AND GRAY	11	Libertarian
OBAMA AND BIDEN	377	Democrat
ROMNEY AND RYAN	502	Republican
STEIN AND HONKALA	4	Green-rainbow
BLANK	6	

**SENATOR IN CONGRESS**

SCOTT BROWN	594	Republican
ELIZABETH A. WARREN	301	Democrat
BLANK	5	

**REPRESENTATIVE IN CONGRESS**

RICHARD F. NEAL	664	Democrat
BILL SHEIN	0	Democrat
BLANK	236	

**COUNCILLOR, Eighth District**

MICHAEL J. ALBANO	412	Democrat
MIAHAEL FRANCO	405	Republican
BLANK	83	

**SENATOR IN GENERAL COURT, Second Hampden and Hampshire District**

MICHAEL R. KNAPIK	746	Republican
BLANK	154	

**CLERK OF COURTS, Second Hampden and Hampshire District**

LAURA GENTILE	647	Democrat
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**Clerk of Courts, Hampden county**

Laura Gentile	Democratic	647
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**Register of Deeds, Hampden district**

Donald E. Ashe	Democratic	656
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**Question 1**-Making automotive diagnostic and repair information available for purchase by independent repair facilities and owners.

Yes	706	No	57	Blank	57
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**Question 2**-The law would make it possible for a terminally ill patient to ingest medicine in order to cause death.

Yes	455	No	400	Blank	45
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**Question 3**-Medical use of Marijuana

Yes	550	No	294	Blank	56
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