

2011 Annual Report



Town of Granville

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TOWN of GRANVILLE

INCORPORATED JANUARY 25, 1754

REPRESENTATIVE IN CONGRESS

1ST Congressional District
John W. Olver

SENATOR IN CONGRESS.

John Kerry
Scott Brown

REPRESENTATIVE in GENERAL COURT

3rd Hampden District
Nicholas Boldyga

STATE SENATOR

Second Hampden and Hampshire District
Michael R. Knapik

SELECTBOARD

Chair, Richard C. Woodger, Scott C. Short, David Ripley

ADMINISTRATIVE ASSISTANT

Kathryn W. Martin

TAX COLLECTOR

Mary Beth Sussmann

TREASURER

Linda M. Blakesley

BOARD OF ASSESSORS

Leon Ripley
Brian K. Falcetti
John Alvord

CONSTABLES

Wesley Bauver
Scott Bergeron
Kevin Stromgren

SCHOOL COMMITTEE

Donald Johnson
Gina Costello
William Stevenson
Theresa J. Drenan
Andrew Drohen

FINANCE BOARD

Ted Sussmann, Jr
James Weber
Laura Burnett
Dan Oleksak
Pat Turner

MODERATOR

Herbert H. Hiers

TOWN CLERK

Ann Sussmann

PLANNING BOARD

Richard N. Pierce
Craig Phelon
Timothy O'Driscoll
Lloyd "Skip" Chapman
Laura Bauver

LIBRARY TRUSTEES

Jennifer Kinsman
April Labreque
Robert Gleason

FOREST WARDEN and FIRE CHIEF

James Meadows

CHIEF of POLICE

Jose A. Rivera

SUPERINTENDENT OF PUBLIC WORKS

Douglas Roberts

DUMP MASTER

Robert Laptew

VETERANS AGENT
Richard Girard

LIVESTOCK INSPECTOR
Kenneth Frazer

DOG WARDEN
Adam Hendrickson

BOARD of HEALTH
Joseph Rouse, Board of Health Inspector
Eric Forish, Administrator

ZONING BOARD of APPEALS
Andy Bray Matt Brown
Tony Novak Ruth Johnson
Mark Boardman

ASSESSOR'S CLERK
Mary S. Woodger

BOOKKEEPER
Marjanne Nobbs

SELECTMEN'S CLERK
Ann Sussmann

BUILDING
Robert Sullivan

INSPECTORS
PLUMBING
Douglas Dreyer

ELECTRIC
Alan Daigneau

HISTORICAL COMMISSION
Earnest Sattler Fran Gleason
Melinda Wackerbarth Mark Dargie
Edward Jensen Bill Phelon

CONSERVATION COMMISSION
Leon Ripley Angela Sanctuary
Ron Hall John Woodruff
William Mund

CULTURAL COUNCIL

Mary Ann Fernandez, Martha Johnson, Rosy Campbell, Isabell LaCrosse, Allsion Macomber,
Fran Gleason, Marilyn Riddle, Susan Dargi, Sharon Woodger, Bobbi O'Connell, Laurie Hiers

REGISTRARS of VOTERS

Patty Dickinson, Marjanne Nobbs, Ann Sussmann, Mary S. Woodger

TOWN GREEN COMMITTEE
COMMITTEE

Melinda Wackerbarth Karen Carpenter
Charles Woodger Doug Roberts
Verna Sadowski Karen Schuler
Frances Wackerbarth Marilyn Tkaczyk
Richard Woodger

OPEN SPACE

Rosy Campbell
Cindy Tavernise
Bill Ryder
Leon Ripley
Diane Woodruff

AGRICULTURAL COMMISSION

Bill Teter Nate Woodger
Christina Teter Mark Wackerbarth
David Ripley

CPC COMMITTEE

Linda Blakesley Brian Falcetti
Dorothy Cusson Marilyn Riddle
Frances Gleason Richard Pierce
Sarah Meiklejohn John Woodruff
Rosamond Campbell

RECREATION COMMITTEE

Linda Blakesley, William Blakesley, Annmarie Clendenin, Robert Beckwith,
Theodora Daley

In Memoriam 2011

Helen Litwin
Ray Nestrovich
Ann-Marie Crowley
Bert Martin
Berthe A. Desilets
Phillip C. Marshall
Lorraine Cianfarani
Carol Pierce
George Mason

ANN MARIE CROWLEY

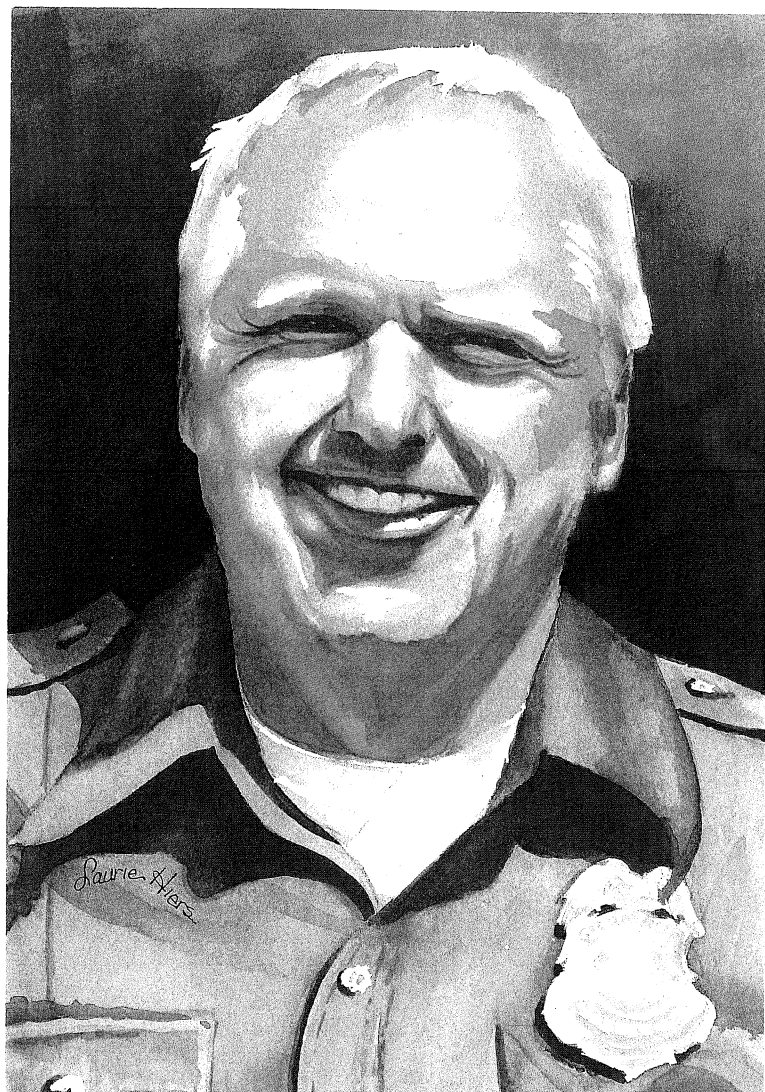
Ann Marie Crowley died at the age of 83 on Tuesday, February 1, 2011. Ann was born on November 30, 1927. She is survived by her sister, Marjorie LeClair of Spring Hill, Florida, her children and their families, and also her niece, Sharon Goode of Suffield, Ct., and nephew, Edwin A. Benton of Southwick, Ma. Her Brother, Charles "Butch" Benton, died in 1993.

Ann was a kind and giving person and devoted her time in energy to her teaching profession. Ann attended Saint Joseph's College in Hartford, Ct. and received her Masters Degree in as a Reading Specialist. She spent 35 years teaching and assisting children with reading disabilities in the Simsbury Connecticut School System.

Ann spent her evenings and weekends tending the family business, the West Granville Country Store. She helped her Mother, Helen Benton keep the store operating until her health failed at the age of 89.

Ann was a member of the Council on Aging and participated in getting the Country Caller mailed out monthly. She also served as a clerk at all Federal, State and Local Elections for over ten years.

Herbert H. Hiers
June 28, 1932- January 4, 2012



*Herb Hiers
6/28/32 - 1/4/2012*

A good friend has passed from us, Herbert Holcomb Hiers, Herb to most, Bud to those he grew up with.

Born in Granville June 28, 1932 he lived and loved and had three wonderful children of whom he was very proud. Also three beautiful grandchildren to brag about!

He passed quietly at home January 4, 2012, after a lengthy illness.

Herb was a friend to everyone he met. He was one of our world's true gentlemen. He was never more content than when helping others, which he did whenever and wherever he could. He served the Town of Granville in several ways – as an EMT, a policeman and as Town Moderator for some 20 years. He enjoyed serving and sharing his indomitable sense of humor with his cohorts!

He leaves behind his wife of 56 years, Laurie, his three children, David W. Hiers of Pensacola, FL; Kevin D. Hiers currently of Costa Rica and Sharon E. Nobbs of Granville, along with three grandchildren, Ross C. Nobbs and Lindsay E. Nobbs of Granville; Catherine Deborah D. Hiers of Pensacola, FL.



Mary Woodger

The Town lost perhaps its longest serving employee, this year. Mary Woodger began as Clerk in 1970 and retired in December 2011. Over those 41 years, she served under seven Presidents, from Richard Nixon's term to Barack Obama's term, nine Governors from Sargent to Patrick and sixteen different Selectboard members. For many years, she worked out of her home because office space was not available at the Town Hall. When she took office the pocket calculator was not invented yet, but by the time of her retirement, all assessor records were computerized and online for easy access. She was in office for the Massachusetts Miracle, and the implementation of Proposition 2 ½.

In the early years of Mary's tenure, the town was involved in a major lawsuit with the City of Springfield and its Water Department concerning taxation of the Cobble Mountain Power Station. The November 8, 1979 edition of the Springfield Daily News, now known as the Springfield Republican, front-page headline screamed "Springfield Tax Win Whacks Tiny Town In Its Pocketbook". With photos of Mary Woodger in front of her house and Sam Wackerbarth at the Box Shop,

the article takes up the entire front page above the fold. The lawsuit, among other things, was about determining the value of the power plant and required Mary to learn the language of Boston lawyers and Connecticut appraisers and make sense of their numbers with only a ledger sheet and pencil. Which she did because Mary is incredibly intelligent. Mary understands the underlying system. When she filled in a form, she understood how the numbers on the form determined your tax bill. Likewise, when Mary looked at the value of a surge tower at a power plant, she understood how that too would affect your tax bill. Those years were difficult for the town, but a settlement was agreed upon that allowed the town to survive. Thank goodness, the Town had someone like Mary to see the process through.

Because of her intelligence and complete understanding of systems, long after the state computerized the Tax Recap Sheet, Mary continued to check it with pencil and calculator. Her handwritten numbers often pointed out an error us computer folks would not have seen. Do not misunderstand, while Mary always felt more comfortable with her pencil and paper, she kept up with technology. Mary truly understood that while calculators and computers were tools that made our work easier, the important thing was how the system worked. That understanding assured fairness to the taxpayers in Granville.

Mary is married to Richard Woodger and has three grown children, son Daniel and his wife Sharon of Granville, daughter Debbie and husband Brian Keller of Sudbury, and son Doug and his wife Michelle of Granville and four grandchildren: Cole Woodger, Megan and Emily Keller and Macy Woodger.

Thank you Mary for 41 years of dedication to the Town of Granville! Enjoy the time with your grandchildren!

Selectboard Annual Town Report

It has been a busy year in Granville. Richard C. Woodger served as Selectboard Chair. The Board met on Monday nights throughout the year.

This last year the Selectboard was heavily involved in School Regionalization. They worked closely with the Regionalization Committee composed of Pam Petschke, Tracie Drenen and Ted Sussmann. As in years past, the cost to run the Village School program had continued to increase while enrollment continued to decrease. Payments from the state were level while costs such as heat and special education continued to rise. With the late 90's school reform legislation, the local School Committee had lost most of its local control. School administrators were now responsible for all school personnel issues and curriculum. The time to act was fortuitous as the State was funding grants to study regionalization as well as providing some funds to help with regionalization costs. PVPC was hired to do the study that presented many good reasons to look at regionalizing.

The three-member group, Tracie, Pam and Ted, began negotiating with the representatives of the Southwick-Tolland Regional School Committee to hammer out a regional agreement that would be fair to all the parties. The most controversial issues that had to be resolved had to do with school funding and a guarantee that the Village School would never be closed. Compromise was eventually reached. Although Southwick made up 85% of the budget, two out of three towns has to approve the budget. In effect, Tolland and Granville with 15% of the population could potentially control 100% of the budget. As far as school closing was concerned, the town did not get a guarantee that the school would never close. A process was set up whereby a feasibility study would be required to be conducted a year in advance of any decision to close any school in the District. A vote to initiate the study would require a two-thirds majority vote of the seven member Southwick-Tolland-Granville Regional School District and a vote to close the school would require a two-thirds majority vote as well as at least two towns voting to close. In effect, two out of the three towns would have to vote to close a school.

The Regional threesome then set about educating residents on regionalization with a series of information sessions. In September, a Town meeting was held where Granville residents voted overwhelming to become a new school region with Southwick and Tolland. Tolland and Southwick likewise voted in the affirmative and now we are the Southwick-Tolland-Granville Regional School District. The Selectboard were saddened to see the Town no longer run an independent school district but is excited to be part of a new era. At the same time as regionalization was proceeding so was a major school building project for the district. For that process to come to fruition, each town had to have a two-thirds vote at a Town meeting and a ballot vote on a 2½-debt exclusion. All three towns voted the Town Meeting vote, and both Granville and Tolland passed the debt exclusion vote, but Southwick failed to pass the 2 ½-debt exclusion. Unless Southwick passes the debt exclusion, the project will die. Southwick plans to vote again May 8, 2012 for the debt exclusion so at this time we do not know if the project will move ahead or not.

As in years past, we managed once again to get by on level funded budgets. Unfortunately, the toll on our infrastructure does not lessen because we are short on funds. The Selectboard have sought every avenue available to get Route 57-Main Road improved. To date we have not been successful. Other capitol items such as the Town garage project have likewise failed to move ahead. In a time when it is

relatively inexpensive to finance projects, we are frustrated but can only hope that the projects will move in 2012.

Using Community Preservation Funds a roof was installed at the Old Meeting House. The Historical Society raised \$30,000 to re-plaster the ceiling, walls, and re-paint the inside of the building. Funding was also secured to replace the front door. The Old Meeting House is a beautiful treasure in our town. Thanks so much to the Historical Society for its continuing funding.

This year we missed Herb Hiers moderating the Town Meeting in May. This was the first meeting in his 20 years as Town Moderator that he ever missed. Cancer took Herb away in early 2012 and we miss him. Thanks to Richard Pierce for filling in.

There were also some changes in the Fire Department this year. James Meadows served faithfully as a firefighter, EMT and later as fire chief, for twenty years. His wife Wendy Miller-Meadows was also a firefighter and EMT. The Board wishes to thank them for their volunteer hours and commitment to the emergency services.

Paul Petit retired after 23 years as the Southwick-Tolland Regional School District Business Manager. While all these years are impressive, this year we saw Mary Woodger, Granville's longest serving employee retire after 41 years of service to the Town as Assessor's Clerk. We hope both Paul and Mary are enjoying the next phase of work...making the most of retirement!

The Selectboard were excited to appoint Scott Loomis as Fire Chief. Scott has been a firefighter for many years and we look forward to him being in that position for many years to come. Patrick McMahon was appointed as the EMS Captain. Matt Brown and Pam Petschke filled two vacancies on the School Committee. Bill Stevenson was appointed to serve on the Southwick-Tolland-Granville Regional Transition School Committee. We thank them for serving during this important transition time.

The Selectboard would like to recognize Karl Hansen who each Saturday of the year picks up day old bread at Stop and Shop and Big Y, and brings it to Town Hall so it is available for residents free of charge. We thank all the volunteers and staff that make our town so special.

Respectively Submitted,
Richard C. Woodger
Scott C. Short
David K. Ripley, Selectboard

Town Administrative Assistant Report

This is my twenty- fourth year as Town Administrative Assistant. I enjoy the work and the wonderful people of Granville more each year.

Again, this year, I have spent time coordinating various senior activities with the COA. We have had food, music, educational programs and musical programs. A new project this year was working with the

Again, this year, I have spent time coordinating various senior activities with the COA. We have had food, music, educational programs and musical programs. A new project this year was working with the Hilltown Development Corporation and PVPC on Senior Housing. As we, age we often want to stay in our homes, but that can be difficult when rooms are on several levels, have small doorways, etc. We reviewed sites for assisted senior housing but were not able to either find a good place or secure funding. For the housing to be viable, it must be feasible given the number of users, cost and land size. This is the second time in my tenure we have studied the issue in such detail. Maybe the next time, it will all come together. The COA has also been studying senior transportation services. Many seniors no longer drive and having low cost, dependable transportation is desirable. The project started at the end of 2011 and will continue in 2012.

I worked for the Board of Health setting up perk tests, and handling the paperwork for the permits. I also worked with our BOH Inspector who does the housing and food establishment inspections.

I spent another large part of my time working on solid waste issues. I completed the paperwork necessary for the Transfer Station to operate for another year. The solid waste reports have changed this year, so the recycling data for 2011 is not available. In next year's report, I will include both 2011 and 2012 statistics. The Northampton landfill is now scheduled to close in July 2012. Unfortunately, the new vendors I am getting pricing from are running over \$10 a ton more than Northampton. We will see our solid waste costs rise. The MRF contract is coming up for renewal soon and it appears the town will be moving toward single stream recycling. You just get used to separating it out and then you can mix it! Single stream recycling increases recycling rates, so we do look forward to that.

This year I spent a great deal of time working with the Assessors to secure a new software vendor for their Assessor database. Four vendors were interviewed and the decision was made to go with Paul S. Kapinos & Associates, Inc. of South Hadley, MA. We hope this new partnership will solve some of the problems we experienced with our former program. The remainder of my time was spent doing the traditional administrative work I usually do such as bidding out supplies, research, assistance to committees and boards, grant writing, coordinating committees and boards, and Selectboard meetings.

As computer technology fills the gap left by a smaller state work force, I found myself doing more and more of my work on line and being required to tailor data in a format agreeable to the state. The same situation applies to all other departments. With help from other staff, I find myself doing more and more IT type work. This year I had to completely redo the town's website as our free website software was discontinued. To keep up with the technology I have been taking some continuing education courses. I enjoy them and hope I can keep up!

Respectfully Submitted,
Kathryn W. Martin
Town Administrative Assistant

DPW Superintendent Annual Report

I respectfully submit my report for 2011-12 as Superintendent of Public Works.

The spring of 2011 was the rainiest, and the summer brought tornados to the Pioneer Valley in June and Hurricane Irene in August, followed by a 22 inch snowstorm on Halloween followed by a winter that was the driest and warmest in memory.

Weather extremes seem to be the norm creating two FEMA declared disasters in one year.

Project work for the construction season included additional crushed stone on Beech Hill and Farnum Road. Reconstruction of the drainage on the south end of Hartland Hollow Road, reconstruction of Holden Hill Road and sections of Blandford, Phelon, south end of McCarthy and the south end of Hartland Hollow Road.

Hurricane Irene caused significant damage to portions of many roads that were repaired. A sign project was started to comply with federal regulations, which will be completed in the summer of 2012. The new signs are green with horizontal lettering and improved reflectivity.

Tree work for site lines and hazard trees was accomplished with cooperation of Northeast Utilities. The corridor approach is a maintenance program that is an attempt to prevent long term outages caused by severe weather. The Highway Department also prepares a list of hazard trees and removes them as time and funds allow.

An area of concern is the drainage structures under Route 57 especially at Potash and Pond brook crossings. Permitting by the Army Corps of Engineers and the Department of Environmental Protection is in progress, and once complete, construction on slip-lining will be completed this summer.

The Town Barn interior lighting was improved and the site cleared of brush and construction materials. After exhaustive deliberation with the Green Committee and approval of the Select board the shed on the Town Green was removed. The result created a more open sight line from the north end of route 189. After 40 years of process the abandoned Grange was removed in order to eliminate hazard and contribute to the aesthetic of the center of Town.

The Highway Department continues to make every effort to improve the safety of our road system, contribute to the overall well maintained look of our buildings and infrastructure and to serve the all of the Towns Departments as needed. This effort includes drainage cleaning, mowing, line painting, pot hole repairs, grading, and shouldering and guard rail maintenance.

Regionalization of the School Department means that as of July 1st we will no longer be responsible for the maintenance of the bus fleet. Corey, Mike and I would like to publicly thank Linda Blakesley, Terry Trask, Sue Peterson, Dick Laptik, Adrian Burnt and Stan Tckasuk for their professionalism and cooperation over the last 11 years.

The Highway Department team takes pride in keeping our Town buildings and grounds in good condition. This effort is supported by Bob Laptew; Bob also runs the Transfer Station and plows snow. Bob is dedicated to the effort of keeping Granville a great place to live and for his efforts we are all grateful.

Driving during the winter in Granville with the steep hills and curvy roads is a challenge, please install high quality snow tires, drive slower, leave larger spaces between cars and let us plow and treat the roads before beginning your trip. Be aware that a light frost can make shaded or low lying places like the Gorge and Hairpin turn quickly ice up, be aware of any change in road conditions and slow down below the posted speeds. The Highway Department will do everything possible to make traveling in the winter safe, but safety is a partnership.

Respectively

Doug Roberts

DPW Superintendent

Regionalization Committee Report

The Town of Granville voted to Regionalize with the towns of Southwick and Tolland on September 19, 2011. This vote came after 2 years of work by this committee in 2 phases: study (2009-2010) and planning (2010-2011). Votes followed in Tolland and Southwick to regionalize on October 3 and 4, 2011. These votes created the Southwick-Tolland-Granville Regional School District that will begin July 1, 2012. A Transitional School Committee was established to oversee the startup of the new region, while both existing school committees continue for their final year.

The issue of regionalization was well discussed at more than 6 public meetings in the last year. The debate of points both for and against regionalization was strong. Vocal opposition at initial meetings in many cases transformed to support based upon understanding of the main issues, which were educational opportunities for our students, school costs, and student population.

Although the most easy to discuss aspect of regionalization is cost, the most difficult to quantify is how *not* regionalizing could impact the educational opportunities for Granville students. While the Pioneer Valley Planning Commission (PVPC) identified nearly \$290,000 in annual savings for Granville, the educational opportunities were difficult to describe. However, there was great concern surrounding declining student population and speculation regarding coupled classrooms where multiple grades might have to share a teacher. With a forecast enrollment in the PVPC report of less than 120 students by 2015, it was not difficult to envision several classes of less than 10 students that might need to be joined to reduce costs. The population decline is highlighted by the fact that the last large class is graduating in 2012, providing direct evidence of the reduced population Granville is forecast to educate for the foreseeable future.

The decreasing student population has many potential causes including: fewer residents as people have left the state over the last few years, fewer families with children as a result of these moves out of the state and town, and more Granville students than ever attending private or other schools. Regardless of the cause, the student population has decreased from a high of near 250 within the last 10 years to a forecast low of 120 not more than 4 years away. This population trend is common in Western Massachusetts, although Granville was affected more as it was near the top of a State list of schools with the largest percentage student population declines in 2011.

The savings associated with Regionalization pale in comparison with the costs that the Town was forecast to spend to operate a school with the predicted small population. The reduced student population has resulted in less state financial support for the school since the funding level is dependent on the student population. However, the costs for operating the Granville Village School could not be easily reduced since the costs do not easily scale with population in a small school that maintains a staff of approximately one teacher per grade. Therefore, the Town of Granville would continue to either pick up a larger and larger percentage of the school operating budget (which was already unsustainable), or work to reduce costs. After much analysis, Regionalization appeared to be the best option to reduce these costs and attempt to provide good educational opportunities for Granville students.

One of the most debated points of Regionalization was the future of the Granville Village School. Many regionalization opponents equated regionalization to closing of the school. Proponents argued that this would be a very shortsighted decision on the part of a school committee since school populations will eventually increase unless people do not return to Massachusetts. However, the current tough economic times made the school closure issue a realistic concern. At the Town Meeting on September 19, Superintendent J. Barry indicated that as long as class sizes in Granville Village School justified the teachers' salaries, the school would not be closed. The number of students required was clarified to be approximately 12-13. Furthermore, the Superintendent indicated that he was so certain of the school's future that he indicated initial plans to make several improvements to the school including repair of the gym roof, improvements to the front door and reception area for the school, and some mechanical improvements. All of these things represent long overdue repairs that have not fit into the school's annual operating budget. Although the future of the school cannot be guaranteed by anyone, this allayed fears of impending closure.

Maintaining the school population at roughly 12-13 students per classroom could require school choice students to select Granville Village School. The Village School has historically not been a viable school choice destination due to the fact that it is an independent K-8 district. Under school choice, accepting districts are required to educate school choice students through 12th grade, which would require Granville pay high school tuition that exceeds school choice reimbursement rates. Under regionalization, however, the school choice program becomes a viable opportunity to offset the predicted student population decline. This will require maintaining and improving on the quality programs at the school to ensure that the high quality, and small class sizes that attract so many to Granville also attract students to participate in the new school choice program.

While the PVPC report concluded Granville would save approximately \$290,000 if regionalized, the report also found that Southwick and Tolland would at best break even, and might incur additional costs. The State is a strong Regionalization proponent and provided an incentive in the form of an additional 6% reimbursement of the Region's planned Regional High School building project, which equated to just under a \$2 million savings for all 3 towns. In addition, the state agreed to allow the Region to pursue construction and rehabilitation on both the Powder Mill and Woodland schools. The unprecedented ability to work on more than 1 building as a result of regionalizing resulted in the state agreeing to reimburse approximately \$40 million of the \$69 million proposed project.

The Towns of Granville and Tolland voted to support the Region's school building project, but Southwick has yet to vote in favor of the project. The Town of Granville finance committee and board of selectman pledged to work to offset the building project costs with the savings from Regionalization should Southwick voters approve the project.

Participation of Granville residents in Regional School Committee meetings will be critical for Regionalization to be successful. The Regionalization effort highlighted the sense of community in Granville that can be a strong force even though we are a small town in the District. *Your participation in these meetings is crucial. Speaking up to support our school and our students will help to ensure quality educational opportunities for our children now and in the future!*

Committee members: Tracie Drenen, Pamela Petschke, Ted Sussmann

**GRANVILLE CENTRE WATER COMPANY
2011 ANNUAL REPORT**

The Granville Centre Water Company was formed in 1910 as a stockholder owned company under the laws of the Commonwealth of Massachusetts. The Company currently supplies thirty water services in Granville Centre, including the Town Hall, Fire House, and Old Meeting House. Water is pumped from a well on Blandford Road to a fifteen thousand gallon storage tank located on property owned by the Company. The Company is regulated by the Massachusetts Department of Public Utilities and the Massachusetts Department of Environmental Protection. During 2011, the Company supplied a total of almost 3,150,000 gallons of water to its customers.

Annual revenues and expenses of the Company for 2011 were as follows:

REVENUES

Water Rents	\$6210.00
Total Revenues	\$6210.00

EXPENSES

Analysis	\$1117.00
Audit	1050.00
Bank Charges	62.00
Operational Expense	173.19
Certified Operator	1200.00
Water Association Dues	175.00
Regulatory Fees	156.44
Taxes	758.20
Watershed Management	800.00
Utilities	<u>1346.11</u>

Total Expense	\$8837.94
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Grand Total
(\$627.94)

Respectfully submitted,

**John C. Stevenson
President and Treasurer**

C O A
COUNCIL ON AGING
Town Report 2011

The Granville Council on Aging is the department of the town that plans services for seniors 60 years and older in Granville. The COA and the Town of Granville jointly publish the Granville Country Caller which is funded, in part, through the COA annual State Formula Grant from the Executive Office of Elder Affairs. Many Granville volunteers of all ages work together to produce the newsletter and send it to all town residents every month.

The COA belongs to MCOA (the Massachusetts Council on Aging) and is a member of the Southern Hill town COA Consortium, a group of COAs from eight small towns. The Consortium employs a Regional COA Coordinator George Reichert who assists COA volunteers in developing programs for seniors in their towns.

In March, the seniors met with State Representative Nick Boldyga and Senator Mike Knapik. In May, we had a very well attended Senior Law presentation by Ami Weber. Jimmy Mazz preformed for us in June. In June, seniors attended the Russell COA picnic at the Strathmore Park in Russell. During the fall, we had a presentation by the Granville Regional Study Committee and the Blue Ribbon Singers performed to a full house. In October, we had the usual Flu Clinic. December saw us going to the School for the Children's Musical. In December we also had a wonderful catered Christmas Luncheon.

In addition to the special first Monday, events the Seniors met every Monday at the Town Hall throughout the year to play cards and games, eat and visit. The COA also sponsored a yoga class on Tuesday nights September through June at the Town Hall.

Thanks to Debbie Sussmann, Country Caller Editor; Jana Bigos who types the Caller and Rick and Ann Martin who reproduce it. Thanks to the group that meets every month to staple and mail the Caller, Marilyn Riddle, our SHINE Counselor; and Marian Hawley who coordinates the Brown Bag Program in town. A big thanks to all those who have worked to benefit seniors in the Town of Granville over the last year.

Yours respectfully,

Betty Carpenter, COA Co-Chairperson
Kathy Martin, COA Co-Chairperson

GRANVILLE HISTORICAL SOCIETY, INC
2011 ANNUAL REPORT

The Granville Historical Society, Inc. is a tax-exempt, membership organization that was established in the 1970's primarily to assist the Town of Granville with the maintenance of The Old Meeting House through charitable donations.

In 2011 the Historical Society continued to concentrate their fundraising efforts to repair and paint the interior of the Old Meeting House. By the end of the year we had received the \$27,000 in contributions from Society members and friends of the Meeting House to

enabled the Historical Society to pay the \$27,000 cost of the interior repair and painting of the Old Meeting House. In addition, the Society was able to provide the annual contribution of \$3,000 to the Town for maintenance of the building. These funds were from membership dues, sale of the History of Granville books, and the Society's participation in the annual Harvest Fair.

We look forward to receiving future donations that will enable the Society to assist in additional long-term projects to preserve the Old Meeting House.

Respectfully submitted,

John C. Stevenson, President
Edward A. Jensen, Jr., Vice President
Teddi Daly, Secretary
Coralie Stevenson, Treasurer
Rose Miller, Historian

The Granville Green Committee
2011 Annual Report

The Granville Green Committee is responsible for any landscape additions or design changes to the Green. It also supervises the maintenance and sets regulations for its use. We wish to thank the Highway Department for their excellent care in mowing and applying fertilizer. Thanks also, to all those who have participated in the care of the Green throughout the seasons.

This year brought one significant change in particular to the Green's appearance. After 35 years, the Olde Blacksmith Shoppe was demolished and moved to another site in town. It was not the wish of many Green Committee members or Granville citizens, but times change and it is done. The space it created looks nice. During the October blizzard, one maple tree sustained extensive damage and was removed. Other activities on the Green included two plant sales to benefit the walkway project; the annual Memorial Day Service which pays tribute to our military veterans who sacrificed their lives for this country; the 4th of July barbeque; concerts sponsored by the Cultural Council; the 3 day Harvest Fair in October; and the jack-o-lantern display.

As in the past, the Granville Federated Church has generously donated a monetary gift from the July 4th barbeque proceeds. We thank them very much. Another big thank you goes out to the Beckwith family for donating fertilizer for the entire season.

We once again applied for CPA funds for the walkway project. Unfortunately, we did not receive the funds as the cost is very high. We will reevaluate the project as a group and decide how to proceed.

As a town gathering place, the Green speaks for us all. It welcomes not only the citizens of Granville, but countless outside visitors as well. As such, it is a symbol of the town itself and a tribute to the many dedicated volunteers who live in this special community.

Respectfully submitted,

Karen A. Carpenter Karen J. Carpenter Robert Laptew Verna Sadowski Marilyn Tkaczuk
Lin Wackerbarth Charles Woodger Richard Woodger

PLANNING BOARD 2011 ANNUAL REPORT

2011 saw minimal activity as far as applications for new building lots. Only 2 new lots were approved. Reorganization of plot plans according to tax map locations continued and some lot line changes for existing properties were approved. During the course of the year, the Board signed off on only one Building Approval Sheets.

The Planning Board is currently working with 5 active members, a full Board for the second year in a row.

Other than several consultations with land owners regarding possible lot configurations, 2011 was a very quiet year for the Planning Board. A representative of the Pioneer Valley Planning Commission met with the Board mid year to present some information and maps related to housing information and PVPC followed up with a draft overview of housing statistics for Granville. No further action is planned.

Respectfully submitted,

Richard N. Pierce, chair
Lloyd "Skip" Chapman
Craig Phelon

Laura Bauver
Tim O'Driscoll



Granville-Tolland
Citizens' Scholarship Foundation
A Chapter of Dollars for Scholars®

P.O. Box 214, Granville, MA 01034-0214 ~

Kristine B. LeFebvre, President ~ Nancy Grannan, Vice President ~ Joanne Simeone, Secretary ~ Deb Falcetti, Treasurer
Board of Directors: Sarajane Adams ~ Cheryl Binder ~ Robert Gery ~ Diane Lafrance ~ Scott Hodges ~ Louisa Sandsmark ~ Karen Spidal

The Executive Board of the Granville Tolland Citizens' Scholarship Foundation for 2011 were: Kristine B. LeFebvre, President, Nancy Grannan, Vice President, Joanne Simeone, Secretary, Deb Falcetti, Treasurer, Sarajane Adams, Cheryl Binder, Robert Gery, Diane Lafrance, Scott Hodges, Louisa Sandsmark and Karen Spidal.

Highlights included:

- Scholarships were awarded to **28** undergraduate students from our two towns, totaling **\$33,600**. Scholarships ranged from \$890 to \$1,435 based upon financial need, merit, and history of community service. The average amount awarded for 2011-2012 was \$1,200.
- Scholarships were provided, honoring the following sponsors of our permanent endowment: Dorothy Miller, Jane & Stuart Watson, Everett O. and Miriam T. Rockwell, Walter A. and Katherine E. Phelon, 1st Lt. Travis Fuller, Elizabeth Meiklejohn Memorial Endowment and the Robert & Gloria Gery Endowment.
- Through the continued generosity of the Granville Village School's teachers and staff, GTCSF scholarship recipients continue to be beneficiaries of the school's Dress-Down Days fundraiser.
- We participated in Granville's 2011 Harvest Fair by providing a joust for kids and families. Between wonderful weather and the support of the community, we had our best year ever! We wish to thank the following GTCSF Sponsors for their generous support: **Jerome's Party Plus/Taylor Rental, Southwoods Magazine & Signs, John and Mark Beckman, Paul Holmes Construction, Hilltown Pork, West Side Oil, Granville Country Store, Tolland Mountain Builders LLC, Southwick Collision Center & Sales, Town Line Auto Salvage, Humphrey's Garage, Larson Logging, Karen McLaughlin CPA, Munson Home Services, Pat's Greenhouse, Maple Corner Farm, Ernest Sattler Construction, Marilyn Tkaczuk/New Horizons Realty, and Worldwide Turbines.**
- A "Party of Gold" was held at the Town Hall in November. This new event was very successful. Thanks to our volunteers from GTCSF and those who were kind enough to sell their gold/silver items and book a future party for our fundraising efforts.
- Our third annual Book Fair was held in May 2011. The Book Fair was once again successful. The GTCSF is extremely grateful to all who purchased books and other related items for the continued support of Granville/Tolland undergraduate recipients.

Respectfully Submitted,

Diane Lafrance
GTCSF Executive Board Member

Granville Cultural Council Annual Report 2011

The Granville Cultural Council received \$3,870 from the Massachusetts Cultural Council for the 2011 granting period. It was redistributed to fund twelve events throughout the year.

We had a wide variety events which were well attended.

Granville Village Students attended a Springfield Symphony educational program.

Music flowed from various groups, including the Barbershop Quartet, Novi Cantori, Cory and the Knightsmen, Sarah the Fiddler. Concerts were held on the Town Green and the Old Meeting House.

The annual Artists and Artisans show was once again a great success. Hard work by all of the Cultural Council members produced a wonderful show. Our thanks to all of the Granville artists who displayed their art and also to our young student musicians who really added to the ambiance of the event.

Betty Angel's Watercolor class was well attended and the students produced lovely works of art over the one week course. The Scarecrow Convention made a come back at the Harvest Fair and was a delightful addition to the lawn of the Old Meeting House. Nanette Masi did a lecture on Bringing Nature Home in your Garden which was a workshop on landscape design for wildlife. Finally, Wingmasters gave an informative program on North American birds of Prey.

The council wishes to thank the following for their generous monetary support: Bob Rahn, 1st Choice Realty, the Lions Club and Granville's Recreation Committee. Thanks to Don Johnson, Scott Macomber, and Richard Pierce for their assistance during the year; the highway department for a variety of favors and the Town of Granville for offering us space to host these events.

2011 members:

Fran Gleason, Mary Ann Fernandez ;Martha Johnson; Susan Dargie; Bobbi O'Connell; Allison Macomber; Sharon Woodger; Marilyn Riddle; Rosy Campbell, Isabel LaCrosse and Laurie Hiers.

Respectfully submitted,

Mary Ann Fernandez and Sharon Woodger, Co-Chairs, Granville Cultural Council

QuickTime™ and a
decompressor
are needed to see this picture.

2012 Events

Springfield Symphony Orchestra – Granville Village School will have selected grades attending Springfield Symphony Orchestra's educational program in Springfield's Symphony Hall.

April

Arts and Artisans Show – 20th Annual Show featuring Granville artists exhibiting their artistic talents in a variety of different media. Join us for musical performance Sunday afternoon.

Art Show Hours:

Saturday, May 5th, 10:00 – 4:00 PM

Sunday, May 6th, noon – 4:00 PM (Reception 2-4 PM)

Old Meeting House

Art Show Events

Saturday- join caricature artist, Neil Madramootoo for an afternoon of fun! For a small fee, he will do a caricature drawing of you! Neil will also be conducting an art class for Granville Village Students prior to the Art Show. Watch the Country Caller for details.

Sunday afternoon- come listen to the beautiful flute music of Jim Weber who will play for all at the Art Show reception.

JULY 4th on the Town Green – Enjoy the music of Shingle the Roof as they entertain everyone at Granville's Annual Barbeque.

Wednesday, July 4th, 11:30 AM

Town Green

Briefcase full of Blues/Blues Brothers Tribute-

Enjoy an evening of music and dancing at the Town's Block-dance. The musical evening is a tribute to the Blues Brothers with music from James Brown, Wilson Pickett, Wayne Cochran, Sam & Dave, Cab Calloway, Ray Charles and many more great artists. Fun for all ages!

Tuesday, July 3rd, 7:00 PM

Town Green

(rain date: July 7th, 7:00pm)

Continues on reverse side

QuickTime™ and a
decompressor
are needed to see this picture.

2012 GCC Events - Continued from reverse side

Granville Library Summer Reading Program-

Join Ed the Wizard as he performs his program "Reading is Magic", an interactive magic performance emphasizing the value and importance of reading skills.

Date and Time TBD

Watercolor Painting – Betty Angell offers a one-week workshop in all levels of watercolor painting and drawing techniques. Enrollment limited. Class meets daily from 8:00 AM until noon. Must be responsible for own supplies. Small fee charged. (Contact 357-8804, if interested)

August 6th through August 10th

Old Meeting House

Moonshine Holler – Join Paula Bradley and Bill Dillof for a night of traditional American music from the Carter Family classics to hillbilly blues, ballads and breakdowns, with knock-your-socks-off flatfoot dancing!! Known for their musical prowess on more instruments than they can juggle (banjo, fiddle, guitar, Hawaiian guitar, harmonica, ukulele, kazoo)!! Bring your picnic basket, blanket/chairs for this program!

Saturday, August 11th, 6:30 PM

Town Green

Nobel & Cooley Center for Historic Preservation - Will continue to bring living history programs to Granville in 2012. Watch the Country Caller for details.

Novi Contori - Join Allan Taylor and the Novi Cantori singers for an afternoon of holiday delight. Enjoying their remarkable voices as they sing music reminiscent of an English Cathedral choir.

Sunday, December 9th, 1:00 PM

Old Meeting House

*All 2012 in- town events are FREE for the public to attend,
Except as noted.*

A special thank you to the following Co-Sponsors:

The Granville Lion's Club

and the Granville Recreation Committee.

For details, watch 'Granville Country Caller', 'Southwick/Suffield News', Granville channel, and the PINK signboards on the Town Green.

Events sponsored by the Massachusetts Cultural Council and the Granville Cultural Council.

Granville Library Annual Report 2011

Another year has flown by! The library continues to increase its collection of books, magazines, audio and visual media, puppets, interlibrary loans materials. Town residents and visitors alike enjoy access to high speed internet for checking e-mails, online job searching and browsing the web. Our level funding encouraged thrifty spending, and we appreciate the donations we received for our collection and for our book sale every October.

The Granville Board of Trustees, under the direction of Chairman Robert Gleason, continue to work on maintaining our beautiful library building. The sidewalk replacement was delayed by the weather, and it will be done this spring/summer. By Harvest Fair we hope to be completely finished.

The Trustees have also signed an agreement to apply for Mininet Membership in C/W MARS, Inc. using grant monies. (Central and Western Massachusetts Automated Resource Sharing). This will enable us to participate in online borrowing and lending, and eventually allow Granville patrons to borrow e-material on line and order ILL books from home using their Granville-issued C/W MARS card. The Library presently is an on-line affiliate, which means that our holdings are recorded on the CW/Mars server, but not available to borrow/request unless one is in the library itself.

The 2011 summer reading program was themed 'One World, Many Stories' The kick-off was a program 'Out of Africa', a live animal program featuring creatures found in our favorite storybooks. Story teller Diane Edgecomb shared folktales from around the world and Caravan puppets entertained with their program 'Around the World'. Hats off to Donna Fillion and her helpers for another great program! Thank you to the Granville Library Club for its financial support, and to Kathy Martin and the town hall for hosting several events.

The Library again received grant monies from the state which enabled us to fund a pre-school play group on Monday mornings. We appreciate the efforts of the Southwick, Granville, Tolland Community Partnership in securing the grant. It may be our last year due to relocation of the grant administrators to the Franklin County area.

In closing, thank you to the volunteers who keep the library open Saturday mornings: Rose Miller, Ami Weber, Sarah Edwards, and to Rose for all her work in the Historical Room.

Sincerely,

Granville Library Trustees

COMMUNITY PRESERVATION COMMITTEE

Annual Report 2011

2011 marked the second year of funding for Community Preservation Act grants. At the 2011 Town Meeting, the Community Preservation Committee (CPC) brought 3 funding proposals for a vote. All were approved, grant agreements have been written and some progress has been made on all projects.

\$7,500 was granted as funding for the replacement of the Old Meeting House roofing. This work was completed by early summer.

A \$10,000 grant was made to the Granville Library Trustees as partial funding for the replacement of the Library walkways. The work has been postponed until summer of 2012, due to weather and contractor availability.

The third project was a grant of \$9,500 to the Noble & Cooley Center for Historic Preservation for restoration & dredging of the 'shop pond'. The project requires a DEP permit. The paperwork has been submitted, awaiting approval. The dredging will likely occur during the summer of 2012.

Last year's projects; the Old Meeting House septic system, the Library portico restoration and the Woodland Cemetery gravestone repairs have been completed.

The CPC continues to invite residents and town committees with potential projects related to historic preservation, open space and housing to apply for available CPC funds. In addition to the 1½ % property tax surcharge, the Granville CPC received \$5,529 from the state as our share of matching funds.

The CPC would like to thank John Woodruff for his years of service on the committee. He has resigned as the representative of the Conservation Commission. Angela Sanctuary is his replacement.

Respectfully submitted,

Richard Pierce

Brian Falcetti

Sarah Meiklejohn

Report of the Principal

Granville Village School

Linda Blakesley

Frances Gleason

Marilyn Tkaczuk

Rosy Campbell

Vin Lafleur

Angela Sanctuary

DEPARTMENT OF VETERANS SERVICES

The following is a list of duties and activities that were performed by the Department of Veterans Services for the Western Hampden District during the past year. The District includes the Town of Agawam (Mayor Cohen), The Town of Southwick (Karl Stinehart), The Town of Granville (Kathy Martin), the Town of Tolland (Eric Munson), and the Town of Russell (Nancy Boersig):

- Administer and maintain the M.G.L. Chapter 115 program to all qualified applicants
- Investigate all claims for people applying for this benefit. Dismiss any and all fraudulent claims.
- Represent the Western Hampden District in all appeals of applicants to the Commonwealth.
- Complete and submit claims with the Department of Veterans Affairs for disability compensation, pensions, and death benefits for veterans and spouses from all four towns. This includes the Aid & Attendance pension for people in Assisted Living.
- Work with Congressman Neal's office on behalf of these people for all cases that are not decided upon in a reasonable amount of time.
- Work with all Assisted Living facilities in the area to be sure qualified Veterans and their spouses are receiving this pension.
- Maintain an outreach program throughout the District on a regular basis.
- Attend local health fairs to offer federal and state benefits.
- Speak at many local events and veterans' events.
- Investigate fraudulent groups on behalf of the citizens of all five towns. This includes reporting telephone scams and groups speaking in the area that have misled people.
- Worked with the Veterans Memorial Cemetery on Veteran related events. This includes putting up and taking down all flags for Memorial Day.
- Attend funerals for Veterans and their spouses. This can include getting all required documents for proper burial into the Veterans Memorial Cemetery, working with local funeral homes to ensure proper services are rendered, and even duties of pallbearer.
- Maintain the Street of Flags for Agawam. This is funded by private donations and includes approximately 350 flags, poles, and hardware.
- Flag six private cemeteries for Memorial Day and Veterans Day. This includes approximately 2000 flags and all grave markers that need to be replaced.
- Create all activities for local Memorial Day Parade.
- Create all activities for local Veterans Day events.
- Maintain a Veterans Council, and establish list of priorities.
- Appointed to Board of Directors for Military Friends Foundation
- Created a holiday gift giveaway for military families
- E-Board member of Massachusetts Veterans Service Officers Association.
- Member of Advisory Board that meets with Department of Veterans Services Secretary Coleman Nee.
- Worked on creating new budgets for the M.G.L. Chapter 115 program.
- Assisted in Homecoming ceremonies for local troops
- Mailed packages to local troops stationed overseas.
- Assisted local veterans seek employment as well as schooling.

The District was expanded this year to include the Town of Russell.

Respectfully submitted,

Richard J. Girard Jr.
Director of Veterans Services
Western Hampden District

Town of Granville Inspectors Reports

Building Inspector

16 Wood/Pellet Stove
6 New Homes
1 Demolition
3 New Barns
17 Repairs/Renovations
1 Garage, Free Standing
3 Siding Replacement
5 Window Replacement
12 Re-roof
1 Above Ground Pools
2 New Communications Tower/Antenna
3 Solar Photo Voltaic System
1 Sheet Metal

71 Permits Issued

Respectfully submitted,

Robert Sullivan

Plumbing Inspector

11 Plumbing and 13 Gas inspections

Respectfully submitted,

Douglas Dreyer

Electrical Inspector

1 Remodel
1 Additions
8 New Construction
5 New Electrical Service
1 Garage
1 Service Inspection
2 Service Change
1 Security System
4 Generator
3 Solar System
1 Barn
1 Boiler
1 Pool
1 Wire Basement
1 Wire Kitchen
32 Electrical Permits

Respectfully submitted

Alan Daigneau



TOWN OF GRANVILLE POLICE DEPARTMENT
707 Main Road
P.O. Box 247
Granville, MA 01034
(413) 357-8585 (phone)
(413) 357-8819 (fax)



Department Roster as of March 30th, 2012

Chief of Police

Jose A. Rivera

Lieutenant

Dario Camacho

Sergeant

Rick Rindels

Sergeant

Patrick Winslow

Patrol Officers

Adam Roberts

Ben Woehlke

Kevin Washington

-
- In 2011 the Granville Police Department said farewell to Officer Patrick Shea. Officer Shea is now a full time police officer for the City of Westfield and we wish him luck in his new position. Officer Adam Roberts who joined the Granville Police department in October 2010 has completed his field training with us and has been on patrol on his own since March 1st 2012. Officer Ben Woehlke and Kevin Washington began their field training with Granville P.D. last spring after graduating from the Reserve Academy, and they continue to progress through our Field Training program.
 - Last year Granville Police Officers attended Annual In-Service Training covering subjects in Legal Updates-Motor Vehicle Laws, Defensive Tactics, and Domestic Violence Investigations. The in-service training was provided by the Western Massachusetts Chiefs of Police Association in concert with the Municipal Police Training Committee. Additionally, I require that Granville police officers participate in on going training through the Executive Office of Public Safety Elearning website formally known as the Mass State Police On-Line Academy. Further training in firearms and Electronic Control Devices, were provided by the Granville Police Department last year. In 2011 Granville police officers participated in a minimum of 40 hours of training, the equivalent of any full time police department.
 - For fiscal year 2012, the police department was not awarded any funds under the Community Policing grant, as Massachusetts eliminated funding in 2009. The loss of this grant represented approximately a 10% cut in the amount of \$11,299.00 from the Granville Police Department budget. These funds which were not replaced by any other funding source essentially eliminated of all funding for community policing activities, and additional patrols.
 - Through the Governor's Highway Safety grant approximately \$2700 was awarded in November of 2010 for traffic safety in FY2010 and ½ of FY 2011. This grant amount represented a 50% reduction in funding to the Granville Police Department amounting 2% reduction from FY 2010.



TOWN OF GRANVILLE POLICE DEPARTMENT

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- For Fiscal Year 2012, the Governors Highway Safety Grant was eliminated for smaller police departments such as ours, further reducing available funds to the police department.
- Although funding for community policing was eliminated in 2009 this department continued to support community policing efforts in 2011 and will continue to do so in 2012. Through fund raising activities and generous donations from the Granville Police Association and interested parents, we will continue to offer the very popular Bike Rodeo program which will celebrate its 6th year in 2012. The 4th annual Jr. Police Academy will also be offered in 2012. Two scholarships will be awarded to selected graduating high school seniors through the Granville Police Association scholarship program.

2011 saw an increase in requests for police services. Calls reported through Northampton Dispatch increased to 352 calls in 2011.

Calls reported in

2010 = 318,

2009 = 352,

2008 = 284,

2007 = 220

Crimes Not Reported = NR	2011	2010	2009	2008	2007
Assault & Battery	0	4	1	1	3
Assault by Means	0	0	0	2	1
Alcohol Offenses	1	0	0	6	4
B&E/Burglary	2	5	8	10	11
Domestic (All)	16	8	7	18	11
Larceny (All)	7	4	5	9	30
Robbery (All)	0	0	0	1	0
Trespassing (All)	2	2	4	3	6
Vandalism	3	7	4	2	36
Other	5	6	16	0	30

Reports (Non-Criminal)	2011	2010	2009	2008	2007
Alarms	40	40	34	79	71
Assist Citizen (various)	43	25	16	42	82
Assist Other Agency	5	4	6	NR	NR
Assist Fire/Ambulance	89	40	33	35	34
Animal Complaint	17	5	3	11	12
Argument/Disturbance	6	7	11	10	14



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Automobile Accidents	33	27	21	36	40
B.O.L.O	0	3	1	NR	NR
Gas Leak/Hazmat/Wires Down	19	9	0	0	1
Missing Persons	2	0	3	NR	NR
Motor Vehicle Complaint	9	26	11	NR	NR
Officer Wanted	16	21	19	NR	NR
Suspicious Activity	13	16	9	15	11
Suicide & Attempts	2	1	NR	NR	NR
Traffic Stops	247	476	491	771	894
911 calls	11	13	6	20	18
Other	11	16	5	21	12

Traffic Stop Profiling Information 2011

Gender:	Males =	61%	Females =	39%
Ethnicity:	White/Caucasian =	98%	Other =	2%
Age:	Under 18 =	3%	18-29yrs =	30%
Age:	30-39 =	12%	40+ =	55%
Reason for Stop:	Speeding =	85%	Other violation =	15%
Results of Stops*:	Civil Assessment =	35%		
	Written Warning =	65%		
	Arrest =	3%		

- In any given stop a motorist may be issued a citation for one offense and a written warning for another on the same document. A motorist who is arrested may also be issued a citation, written warning or both. None of the statistics displayed above takes into account the issuance of verbal warnings for traffic offenses.

The police department will continue to provide professional police services to the Town of Granville. Your commitment and support of the department is what is important in providing a safe and secure community.

Respectfully Submitted,

Chief Jose A. Rivera



TOWN OF GRANVILLE MASSACHUSETTS

Office Of Emergency Management



2011 Report

The year 2011 continued to be challenging for Granville Emergency Management (GVEM). We continued to work to improve our capabilities to fulfill our mission of providing emergency coordination, communications, and logistical support to the towns administrative and emergency services departments for major incidents. In addition Granville Emergency Management acts as the local government liaison to the Massachusetts Emergency Management Agency (MEMA), the Federal Emergency Management Agency (FEMA), the Department of Homeland Security (DHS), and the Department of Public Health (DPH) for disaster mitigation, preparation, response and recovery.

Granville Emergency Management participated in a number of incidents that impacted the Town and the State in 2011. The EOC was activated for three State Declaration of Emergencies, for a Severe Storm in early June, Hurricane Irene in August, and the October 29th Major Snow event. The October 29th Storm left Granville with roads impassable and power out to many households for days. Communications were maintained with MEMA Area 3 in Agawam as well as MEMA HQ in Framingham and surrounding towns during the event. GVEM worked with MEMA and WMECO, and the Granville Police and Highway departments, to help coordinate power restoration and road cleanup. The Granville Town Hall was opened for residents for a warming shelter and for access to water and power.

The National Weather Service issued 20 severe weather warnings for snowstorms, high winds, thunderstorms, and potential flash flooding during the year. In addition 2 Tornado warnings, 1 Solar Flare warning, and 3 Red Flag Fire warnings were issued. NO power grid warnings were issued by ISO New England during the summer. Granville did experience 4 local power outages affecting parts of the town during the year. There were 4 Massachusetts States Of Emergency declared and 2 DHS Terrorism warnings.

Two major activities were undertaken in 2011. The first was Granville's application for a \$2500 Federal EMPG grant for equipment for the Emergency Operations Center (EOC). GVEM was able to obtain funding for safety equipment, spare radio batteries, medical kits and a large screen computer display to support emergency operations. The second activity for the year was the updating of compliance with the National Incident Management System (NIMS). This system established by the Department of Homeland Security, requires all municipalities provide training and certification for First Responders and management in Incident Command and Interagency coordination. DHS continues to increase requirements for both Certification and reporting of NIMS.

Granville participated in 3 major emergency communications exercises including a State-wide Hurricane drill in early June and a 24Hr drill held on June 25th and 26th at Southwick in conjunction with surrounding emergency management groups. Granville participated in the annual Emergency power

Communications exercise in September and a the State-Wide Simulated Emergency Test for a simulated earthquake disaster in early August, and continues to participate in regular monthly radio drills with MEMA HQ and surrounding towns as part of the Radio Amateur Civil Emergency Service (RACES) System.

The year ahead, 2012, will busy as we continue to address All Hazards preparedness and to improve our systems and provide Granville necessary emergency capabilities. Granville has applied for a \$2000 Emergency Management Performance Grant from FEMA and DHS for 2012 to update field access to real time internet WebEOC through communicating tablets and to update medical kits. We will also work with MEMA and DPH to enhance local and statewide emergency planning for major medical emergencies and pandemics.

Kevin C. Stromgren
Director
Granville Office of Emergency Management

Annual Report of
Granville Fire Department and Emergency Medical Services

2011 MEMBERSHIP ROSTER

James Meadows, Chief
Scott Loomis, Acting Chief
Wesley Bauver, Deputy Chief
Todd Doiron, Captain, Fire/Rescue
Wendy-Miller Meadows, Captain, EMS
Patrick McMahon, Captain EMS
Marty Boulanger, Lieutenant
Douglas Johnson, Lieutenant
Douglas Klenke, Engineer
Hope Swiatek, Administrative Assistant
Daniel Bryant, Firefighter
Allison Green, EMT
Bryan Hansen, Firefighter
Mary Lavoie, Firefighter
Michael Lee, Firefighter
Karen McGlaughlin, EMT
Timothy Phair, Firefighter
Joseph Pothier, Firefighter

Michael Pultz, Firefighter/EMT
Matthew Ripley, Firefighter
Joshua Rutola, Firefighter/EMT
John Velky, Firefighter
Susan Aspinall, Rehab
Laura Bauver, Rehab
Jody Gogol, Rehab
Ruth Johnson, Rehab
Aslyne Kellogg, Rehab
Susan Luntta, Rehab
The Rev. Patrick McMahon, Chaplain

The success of the Granville Fire Department depends on volunteers to provide emergency fire, rescue, and medical services to the citizens and visitors of Granville. The command structure of the department is comprised of a Chief, Deputy Chief, Fire Captain, EMS Captain, and two Lieutenants. All members are non-compensated volunteers on call all hours of every day to respond to a variety of emergency situations. In addition to fires, firefighters respond to technical rescues; utility hazards, vehicle accidents; medical and traumatic emergencies, and many types of environmental emergencies. The department provides assistance to all surrounding communities under state Mutual Aid agreements and the department administration is responsible for issuing permits and conducting the associated code compliance inspections.

Some members are firefighters and EMTs, others are one or the other. All new members must within one year complete state mandated First Responder training and certification.

Firefighters and EMTs are assisted by the Rehab crew during extended or rigorous incidents. Through special training, the Rehab crew members provide rehabilitation services to firefighters who have been involved in an extended, physically demanding activity. Also assisting the fire department is the Fire Department Auxiliary; an independent organization that raises money to purchase equipment that the operating budget cannot support, and supplies provisions to responders at extended emergency incidents.

The commitment to serve on a volunteer fire department is a significant one. Throughout the year the department saw some new members come and some existing members resign. In August, Chief James Meadows and EMS Captain Wendy Miller-Meadows resigned from the department. Members wish to extend their appreciation to Chief Meadows and Captain Miller-Meadows for their many years of service as firefighters and EMTs.

In late 2011 the fire department added two new administrative positions; Engineer and Administrative Assistant. The addition of a department Engineer will insure proper maintenance of fire department fleet and equipment. The last truck purchased in 2010 came with a price tag in excess of \$340,000. With a design service life of 25 to 30 years and fire apparatus inflation at about 6 percent per year, it is imperative that this equipment be properly maintained to achieve the longest service life possible. The Engineer will also see that all small equipment such as pumps, generators, saws, vent fans, and the "Jaws of Life" are all properly maintained and ready for service. It should be noted that all members work together routinely on truck and equipment inspections and maintenance, the Engineer will only serve as an administrator to organize and maintain records of these tasks.

The second new position, the Administrative Assistant, works with the Fire Chief and EMS Captain to manage department correspondence with the Commonwealth, vendors, and other agencies. The Administrative Assistant also organizes permitting and inspections, completes and submits incident reports to the state, and maintains personnel records. Administrative duties in the department are rigorous and time consuming. The administrative work required for any volunteer fire department could easily justify a full time position for an individual, but fortunately volunteers continue to step forward.

In addition to the fleet and equipment, the department's building facilities were maintained as necessary throughout the year. The West Granville station was equipped with a new propane heater and two new windows. The remaining windows are in poor condition and are being replaced as quickly as the budget allows. The center station received extensive work on the heating system as well. Badly deteriorated chimneys were replaced on the main boiler and the hot water heater. Members conducted clean ups of the main station to free up some much needed space. Some lighting upgrades were also completed. The department's SCBA breathing air compressor was serviced along with routine service of the SCBA units themselves.

For the 2011 year, Granville's firefighters logged more than 2,600 man hours of training, drilling, and equipment maintenance, and 168 man hours of active emergency fire and rescue service (not including Ambulance calls). The Ambulance staff logged 331 man hours in emergency response service; and EMT training, drilling, and rig maintenance exceeded 1,300 man hours for the year, accomplished by only seven members that are EMTs.

In Massachusetts the distinction between volunteer and career fire departments is steadily diminishing. Volunteers are expected to uphold the same standards as full time departments. The Granville Ambulance service must be operated the same as a full time paid service as the state recognizes virtually no distinction between full time and volunteer ambulance services. EMTs are kept busy with training, incident reporting, record keeping, ambulance maintenance, medical supply maintenance, and keeping current with all state protocols, procedures, licensing, and of course emergency responses.

Total membership for The Granville Fire Department in 2011 peaked at 28 members; 18 active firefighters, 7 active EMTs (or EMT/FF), and the remaining are support or administrative personnel. Incident statistics for 2011 are as follows:

193 total calls for service were answered, categorized as follows:

125 Ambulance only (medical or traumatic emergencies)

33 Rescue (high angle, water, ice, vehicle extrication, or search) or assist Ambulance

15 Service Call, Good Intent Call, and False Alarms

13 Fires; structural, wildland, vehicle and other

7 Hazardous Condition (no fire)

An average of 6.7 personnel attended each of the 68 fire and rescue incidents

An average of 1.9 personnel attended each of the 125 medical incidents.

The average response time from dispatch to first on scene for fire and rescue calls was 10 minutes 59 seconds

The average response time from dispatch to first on scene for medical calls was 14 minutes 20 seconds

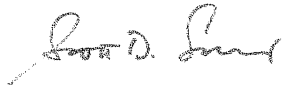
The GFD received mutual aid for 14 fire or rescue incidents (not including medical)

The GFD provided mutual aid for 4 fire incidents

NFPA statistics cite that in 2010 70% of US fire departments are volunteer organizations. It is through the dedication of its members that a volunteer fire department operates. The Granville Fire Department is always encouraging individuals to join the team. Members meet at the center fire station every Tuesday evening at 7:00 PM, and EMT's meet on the 2nd and 4th Wednesday of each month.

On behalf of all the department's members I would like to thank the citizens of Granville for their continued support of Emergency Services so that we may continue to provide exceptional service to the community.

Respectfully Submitted,

A handwritten signature in dark ink, appearing to read "Scott D. Loomis", written in a cursive style.

Scott D. Loomis, Acting Chief of Fire and Emergency Medical Services

ASSESSOR'S REPORT FOR FISCAL YEAR 2010

(July 1, 2009 to June 30, 2010)

VALUATIONS:

REAL ESTATE		
Class 1 Residential	\$180,366,765	
Class 2 Open Space	0	
Class 3 Commercial	\$9,764,717	
Class 4 Industrial	\$2,740,075	
Total Real Property Assessed Value		192,871,557
PERSONAL PROPERTY		14,457,900
TOTAL PROPERTY VALUATIONS		\$207,329,457

LOCAL EXPENDITURES:

APPROPRIATIONS

Tax Levy	4,310,138.00	
Free Cash	112,696.22	
Available Funds	28,500.00	
Other – Cherry Sheet Offsets	2,946.00	
Pioneer Valley Planning	228.15	
Deficit Spending	5,905.40	
Community Preservation Act	24,706.00	
Winter Roads Deficit	1,765.74	
Veteran Services	6,181.16	
Total Local Expenditures		4,493,066.67

STATE ASSESSMENTS

Retired Teachers Health Insurance	0	
Air Pollution District	422.00	
RMV Non-renewal surcharge	1,660.00	
Total State Assessments		2,082.00
State Charges Against Receipts		
Energy Conservation	0	
STRAP Repayment	0	
Tuition Assessments -School Choice	70,000.00	
Charter School Sending Tuition	11,538.00	83,620.00
COUNTY ASSESSMENTS:	0	

OVERLAY:

	43,734.47	
GROSS AMOUNT TO BE RAISED		\$4,620,421.14

ESTIMATED RECEIPTS AND AVAILABLE FUNDS

Estimated Receipts from the State	1,505,927.00
Mass. School Building Payment	0
Local Estimated Receipts	455,500.00
(Motor Vehicle Excise, FAE, Licenses)	

Appropriated for particular purposes:	
Community Preservation Funds	24,706.00
Free cash and other Revenue Sources	112,696.22
Free cash to reduce tax rate	171,002.00
Available Funds	28,500.00
Total Estimated Receipts and Available Funds	2,298,331.22
NET AMOUNT TO BE RAISED	\$2,322,089.92

TOTAL TAXES LEVIED ON PROPERTY

Real Property Tax	2,160,161.44
Personal Property Tax	161,928.48
Total Taxes Levied on Property	\$2,322,089.92
(TAX RATE \$11.20)	

FAE (Farm Animal, Machinery and Equipment Excise Tax)

Calendar Year 2010 Discontinued per Vote 4/13/2009

MOTOR VEHICLE EXCISE TAXES

Total Assessments for Calendar Year 2010

	No. Vehicles	Excise Taxes
Year 2008	1	\$ 31.25
Year 2009	57	2,585.75
Year 2010	2,198	173,877.51

FOREST PRODUCTS CUT TAX – Fiscal Year 2010

Municipal Holdings	13,472.00
All Other Holdings (Discontinued per legislature)	-0-

WATERSHED LAND –Payment In lieu of Taxes for FY2010

City of Hartford, Springfield and Westfield	52,084.48
Payment In Lieu of Taxes – City of Springfield (Power Plant)	151,000.00

ABATEMENTS AND EXEMPTIONS

Motor Vehicle Excise Tax Abatements – Calendar 2010

Levy of 2009	510.94
Levy of 2010	5,447.55

Real Estate Tax Abatements and Exemptions FY2010

Abatements – FY 2010	22	14,353.00
Community Preservation Fund	22	228.19
Exemptions – Clause 22 Veteran	5	2,000.00
Clause 22E Veteran	3	3,000.00
Clause 41C Elderly	12	9,000.00
Clause 18	1	800.00

CPF		201.32
Personal Property Tax Abatements: FY 2010		
Abatements granted	6	519.12
Uncollectable Taxes Abated – FY 2010	0	0

Respectfully submitted,
 BOARD OF ASSESSORS
 GRANVILLE MA 01034

Finance Committee Report – Fiscal Year 2011

The fiscal year 2011 Town operating budget totaled \$4,273,000, which is a \$61,000 or 1.4% decrease from fiscal year 2010. Another decrease due to state budget cuts occurred mid-year to the FY 2010 budget reducing the budget from \$4,344,000 to \$4,334,000 or a 0.2% reduction. Several factors contributed to the extremely difficult budget year and significant budget reduction.

The extremely difficult budget situation the Town faced this year was mainly due to reduced State funding for education (of \$79,000) and tight limitations on local aid to cities and towns. All Town Departments maintained essentially flat budgets compared to 2010. The Education budget was reduced \$75,000 due to budget constraints. A capital outlay was made for \$28,000 for a new pickup truck for the highway department, mainly for snow removal. Loan payments totaling \$139,000 were approved to fund scheduled payments on town hall renovations, ambulance, 2006 bus, highway truck, 2010 bus, fire truck, and highway department tractor.

State local aid receipts decreased \$86,000, mainly due to support for education and local aid. A total of approximately \$167,000 was utilized from the free cash account. This leaves the town with total reserves of approximately \$452,000 in the free cash, stabilization, Michnovetz, and insurance liability accounts.

Respectfully submitted,



Theodore R. Sussmann, Chair

BUDGET REQUEST

DEPARTMENT	CATEGORY	FY09	FY10	FY11
AMBULANCE	ADVANCED LIFE SUPPORT BILL	6,500	9,500	9,500
AMBULANCE	EMT TRAINING	4,500	4,500	4,500
AMBULANCE	MAINTENANCE	8,000	9,000	9,000
AMBULANCE	AMBULANCE FUEL	5,000	5,000	5,000
AMBULANCE	IMMUNIZATION	500	500	500
SUBTOTAL	AMBULANCE	24,500	28,500	28,500
ASSESSORS	3 YEAR UPDATE	15,000	15,000	15,000
ASSESSORS	CLERK SALARY	9,160	9,435	9,718
ASSESSORS	COMPUTER MAINT	5,000	5,000	5,000
ASSESSORS	MAINTENANCE	4,000	4,000	4,000
ASSESSORS	OVERLAY RESERVE	0	0	0
ASSESSORS	SALARIES	2,585	2,663	2,743
ASSESSORS	TAX MAP MAINT	2,000	2,000	2,000
SUBTOTAL	ASSESSORS	37,745	38,098	38,461
SUBTOTAL	BOARD OF EDUCATION	2,972,538	2,972,538	2,897,826
CONSERVATION COM	CONSERVATION FUND	450	450	450
CONSERVATION COM	FEES	2,000	2,000	2,000
CONSERVATION COM	MAINTENANCE	240		0
SUBTOTAL	CONSERVATION COMM	2,690	2,450	2,450
EMERGENCY MGT	EQUIPMENT & SUPPLIES	900	900	900
EMERGENCY MGT	MAINTENANCE	900	100	100
EMERGENCY MGT	TRAINING	450	100	100
SUBTOTAL	EMERGENCY MGT	2,250	1,100	1,100
FINANCE BOARD	MAINTENANCE	350	350	350
FINANCE BOARD	RESERVE FUND	15,000	15,000	15,000
FINANCE BOARD	ENERGY CONTINGENCY	10,000	5,000	5,000
FINANCE BOARD	SALARIES			0
SUBTOTAL	FINANCE BOARD	25,350	20,350	20,350
FIRE	FIRE EQUIP MAINT	6,500	6,500	6,500
FIRE	FIREHOUSE MAINT	4,500	4,500	4,500
FIRE	FUEL-VEHICLES	4,000	4,000	4,000
FIRE	PROTECTIVE & SAFETY	5,500	5,500	5,500
FIRE	TELEPHONE	1,400	1,400	1,400
FIRE	TRAINING	2,000	2,000	2,000
FIRE	VEHICLE MAINT	6,500	6,500	6,500
SUBTOTAL	FIRE	30,400	30,400	30,400
HIGHWAY	RADIO MAINTENANCE	1,000	1,000	1,000
HIGHWAY	UNIFORMS	3,900	3,900	3,900
HIGHWAY	TRAINING	500	500	500
HIGHWAY	DUST & STABILIZATION	4,000	4,000	4,000
HIGHWAY	DRUG TESTING	400	400	400
HIGHWAY	CH 90 CONSTRUCTION	21,000	21,000	21,000
HIGHWAY	CH 90 MAINTENANCE	21,000	21,000	21,000
HIGHWAY	EQUIP RENTAL/SWEEP	5,000	5,000	5,000
HIGHWAY	FUEL-VEHICLES	24,000	24,000	24,000

BUDGET REQUEST

DEPARTMENT	CATEGORY	FY09	FY10	FY11
HIGHWAY	MACHINERY MAINT	39,000	39,000	39,000
HIGHWAY	SALARIES	252,500	210,200	216,506
HIGHWAY	SALARIES-SEASONAL		0	0
HIGHWAY	SIGN	1,000	1,000	1,000
HIGHWAY	STREET LIGHTS	5,000	5,000	5,000
HIGHWAY	BEEPERS/CELL	1,500	1,500	1,500
HIGHWAY	TOOL ACCOUNT	2,000	2,000	2,000
HIGHWAY	TOWN BARN MAINT	3,500	2,500	2,500
HIGHWAY	TREE WARDEN	3,000	3,000	3,000
HIGHWAY	WINTER ROADS	45,000	90,000	90,000
SUBTOTAL	HIGHWAY	433,300	435,000	441,306
SUBTOTAL	HISTORICAL COMMISSION	2,000	2,000	2,000
LIBRARY	BOOKS	6,535	6,535	6,731
LIBRARY	Janitor Salary	1,585	1,585	1,633
LIBRARY	MAINTENANCE	7,976	7,976	7,976
LIBRARY	SALARIES	16,060	16,060	16,542
LIBRARY	STOR TELLING PROGRAM	0	0	0
LIBRARY	COMPUTERS/CD'S/MAINT/WEB	0	0	0
LIBRARY	TRAINING	517	517	517
SUBTOTAL	LIBRARY	32,673	32,673	33,399
SUBTOTAL	PLANNING BOARD	450	450	450
POLICE	COMP LINE	3,500	3,500	3,500
POLICE	MAINTENANCE	5,000	4,500	4,500
POLICE	EQUIPMENT	5,000	4,500	4,500
POLICE	FUEL-VEHICLES	6,500	6,500	6,500
POLICE	SALARIES	30,000	30,000	30,900
POLICE	SALARIES - CHIEF	53,000	54,590	56,228
POLICE	REVOLVING EXTRA DUTY	0	0	0
POLICE	TRAINING	2,500	2,500	2,500
SUBTOTAL	POLICE	105,500	106,090	108,628
SELECTMAN	ADMIN ASSISTANT	54,764	56,407	58,099
SELECTMAN	ASST DISPATCHER	0	0	0
SELECTMAN	BOARD OF HEALTH	7,500	7,500	7,500
SELECTMAN	BOOKKEEPER	15,758	16,231	16,718
SELECTMAN	BOOKKEEPER MAINT	5,000	5,000	5,000
SELECTMAN	BLDG INSPECTOR FEES	7,000	7,000	7,000
SELECTMAN	BLDG DEPT MAINT	1,200	1,200	1,200
SELECTMAN	CEMETERIES	450	900	1,200
SELECTMAN	COA	500	500	500
SELECTMAN	DISPATCHER	0	0	0
SELECTMAN	DOG WARDEN	350	350	350
SELECTMAN	GENERAL GOVT	0	0	0
SELECTMAN	HAMPDEN COUNTY	142,369	126,166	130,658
SELECTMAN	HEALTH & LIFE INS	170,000	180,000	166,000
SELECTMAN	LAW DEPT	15,000	15,000	15,000
SELECTMAN	MEDICARE	32,000	32,000	32,000
SELECTMAN	MEMORIAL DAY	500	500	500
SELECTMAN	MODERATOR	85	85	85

BUDGET REQUEST

DEPARTMENT	CATEGORY	FY09	FY10	FY11
SELECTMAN	REC COMMITTEE	500	500	500
SELECTMAN	SALARIES	3,816	3,931	4,049
SELECTMAN	SALARY RESERVE	0	0	0
SELECTMAN	SELECTMAN CLERK	1,236	1,273	1,311
SELECTMAN	SUPPLIES TOWN HALL	5,200	5,200	5,200
SELECTMAN	TOWN AUDIT	0	0	0
SELECTMAN	TOWN HALL MAINT	35,000	35,000	35,000
SELECTMAN	Town Hall Janitor	0	0	0
SELECTMAN	TOWN PROPERTY CASUALTY LI	66,032	65,000	65,000
SELECTMAN	TOWN NEWSLETTER	3,500	4,500	4,500
SELECTMAN	TOWN REPORT	3,000	1,000	1,000
SELECTMAN	TRANSFER STATION	39,000	39,000	39,000
SELECTMAN	UNEMPLOYMENT COMP	0	0	0
SELECTMAN	VETERANS ADMIN	8,000		7,058
SELECTMAN	VETERANS BENEFITS	0	0	0
SELECTMAN	WORKMAN'S COMP	18,204	18,204	18,204
SELECTMAN	ZONING BOARD	300	300	300
SELECTMAN	W GRANVILLE SCHOOL	0	0	0
SELECTMAN	W GRAN SCH JANITOR SALARY	0	0	0
SELECTMAN	OMH Septic			3,000
SUBTOTAL	SELECTMAN	636,264	622,747	625,932
TAX COLLECTOR	MAINTENANCE	6,500	7,000	7,000
TAX COLLECTOR	SALARY	8,889	9,156	9,430
TAX COLLECTOR	FORECLOSURE	0	0	0
SUBTOTAL	TAX COLLECTOR	15,389	16,156	16,430
TOWN CLERK	ELECTION & REG	1,700	1,700	1,700
TOWN CLERK	MAINTENANCE	1,850	1,850	1,850
TOWN CLERK	SALARY	5,649	5,818	5,993
TOWN CLERK	STREET LISTING MAINT	800	800	800
TOWN CLERK	STREET LISTING SALARY	0		0
TOWN CLERK	REGISTRAR OF VOTERS	500	500	500
SUBTOTAL	TOWN CLERK	10,499	10,668	10,843
TREASURER	Bonding	0		0
TREASURER	BANK CHARGES	0		0
TREASURER	INTEREST CHARGES	1,000	1,000	1,000
TREASURER	MAINTENANCE	2,700	2,700	2,700
TREASURER	SALARIES	8,464	8,718	8,979
TREASURER	FORECLOSURE	2,000	2,000	2,000
SUBTOTAL	TREASURER	14,164	14,418	14,679
GRAND TOTAL		4,345,712	4,333,637	4,272,753

Town of Granville
Treasury Receipts Summary Report
From 07/01/2010 to 06/30/2011

TR Code	Description	Amount
1800.00.1000	P.D. Accident Reports	44.00
1800.00.1901	P.D. Extra duty admin.fee	1,014.82
1800.00.4171	INTEREST ON PROPERTY TAXE	21,736.82
1800.00.4172	INTEREST ON EXCISE TAXES	2,933.44
1800.00.4173	MOTOR VEHICLES FEES	5,360.00
1800.00.4247	GARBAGE/TRASH CHARGES	42,220.27
1800.00.4410	LIQUOR LICENSES	600.00
1800.00.4418	BOARD OF HEALTH PERMITS	4,370.00
1800.00.4420	BUILDING INSPECTION PERMI	9,438.20
1800.00.4422	CONSERVATION FEES	80.00
1800.00.4424	ELECTRICAL PERMITS	2,515.00
1800.00.4426	FIRE DEPT. PERMITS	560.00
1800.00.4428	GAS INSPECTION PERMITS	560.00
1800.00.4432	PLANNING BOARD PERMITS	35.00
1800.00.4434	PLUMBING PERMITS	840.00
1800.00.4437	PD GUN PERMITS	1,312.50
1800.00.4439	OTHER LIC. & PERMITS	150.00
1800.00.4472	PARKING TICKETS	35.00
1800.00.4483	COPIER RECEIPTS	35.00
1800.00.4540	State owned land	25,183.00
1800.00.4612	Medicaid Reimbursement	19,982.26
1800.00.4613	ABATEMENTS TO VETERANS	3,600.00
1800.00.4616	ELDERLY ABATEMENTS	5,024.00
1800.00.4620	SCHOOL AID CHAPTER 70	1,240,805.00
1800.00.4625	VOC.TRANS.	1,194.00
1800.00.4670	UNRESTRICTED GEN. GOV. AID	135,608.00
1800.00.4695	COURT FINES/RMV	7,115.00
1800.00.4800	Dog License Fees	1,501.00
1800.00.4820	INTEREST ON SAVINGS	6,768.05
1800.00.4839	NSF check fee	155.00
1800.00.4840	MISC. REVENUES N.O.C.	1,925.97
1800.00.4950	REFUNDS	11,728.83
1800.00.4951	FRANCHISE FEES COMCAST	249.00
Report Total		1,554,679.16

Town of Granville
Balance Sheet GENERAL ACCOUNTS ASSETS
From 07/01/2010 to 06/30/2011

ASSETS

CASH	Assets	Liabilities
General Cash	976,059.18	
CULTURAL COUNCIL CASH	2,663.09	
TOTAL FOR CASH		978,722.27

PERSONAL PROPERTY TAXES	Assets	Liabilities
Personal Prop Taxes F2000	991.02	
Personal Property Tax F01	888.76	
Personal Prop Taxes F2002	1,040.70	
Personal Prop taxes FY03	1,116.58	
Personal Property FY 04	1,434.89	
Personal Prop Taxes FY05	889.98	
Personal Prop Taxes FY06	806.28	
Personal Prop Taxes FY07	1,474.15	
Personal Prop Taxes FY08	2,014.84	
Pers Prop Tax FY09	2,967.97	
Personal Property FY10	2,718.13	
Personal Property FY11	4,819.96	
Personal Prop Taxes F1990	104.32	
Personal Prop taxes F1991	211.08	
Personal Prop Taxes F1992	312.97	
Personal Prop Taxes F1993	193.16	
Personal Prop Taxes F1994	238.76	
Personal Prop Taxes F1995	313.17	
Personal Prop Taxes F1996	239.61	
Personal Prop Taxes F1997	340.91	
Personal Prop Taxes F1998	346.27	
Personal Prop Taxes F1999	904.27	
TOTAL FOR PERSONAL PROPERTY TAXES		24,367.78

REAL ESTATE TAXES	Assets	Liabilities
Real Estate Taxes FY2002	2,685.85	
Real Estate Taxes FY2003	8,399.50	
Real Estate Tax FY 04	13,581.26	
Real Estate Taxes FY05	14,934.96	
Real Estate Taxes FY06	23,728.09	
Real Estate Taxes FY07	35,473.25	
Real Estate Taxes FY08	46,225.05	
Real Estate Taxes FY09	48,497.92	
Real Estsate Taxes FY10	61,858.02	
Real Estate Taxes FY11	155,651.77	
TOTAL FOR REAL ESTATE TAXES		411,035.67

MOTOR VEHICLE EX TAXES	Assets	Liabilities
Motor Vehicle Ex 2000	1,063.24	
Motor Vehicle Ex FY2001	1,645.63	

Town of Granville
Balance Sheet GENERAL ACCOUNTS ASSETS
From 07/01/2010 to 06/30/2011

MOTOR VEHICLE EX TAXES	Assets	Liabilities
Motor Vehicle Excise FY02	948.75	
Motor Vehicle Excise FY03	781.25	
Motor Vehicle Ex FY 2004	1,324.26	
Motor Vehicle Excise FY05	1,482.51	
Motor Vehicle Excise FY06	651.62	
Motor Vehicle Excise FY07	2,767.51	
Motor Vehicle Excise FY08	4,287.28	
Motor Vehicle Excise FY09	5,511.82	
Motor Vehicle Excise FY10	5,772.90	
Motor Vehicle Excise FY11	25,570.84	
Motor Vehicle Ex 1994	613.75	
Motor Vehicle Ex 1995	335.02	
Motor Vehicle Ex 1996	546.25	
Motor Vehicle Ex 1997	1,249.80	
Motor Vehicle Ex 1998	1,737.82	
Motor Vehicle Ex 1999	1,423.55	
TOTAL FOR MOTOR VEHICLE EX TAXES		57,713.80

FARM EXCISE TAXES	Assets	Liabilities
Cl. Forest Land FY08	12.80	
Farm Animal Ex Tax F2000	327.50	
Farm Animal Ex Tax FY2001	268.00	
Farm Animal & Mach Ex F02	331.25	
Farm Animal Excise FY03	394.75	
Farm Animal Excise FY04	416.00	
Farm Animal Ex Tax FY05	686.00	
Farm Animal Excise FY06	595.50	
Farm Animal Excise FY07	556.00	
Farm Animal Excise FY08	3,193.00	
Farm Animal Ex Tax F1993	253.72	
Farm Animal Ex Tax F1994	286.00	
Farm Animal Ex Tax F1995	319.00	
Farm Animal Ex Tax F1996	319.00	
Farm Animal Ex Tax F1998	327.50	
Farm Animal Ex Tax F1999	327.50	
TOTAL FOR FARM EXCISE TAXES		8,613.52

TAX TITLES & POSSESSIONS	Assets	Liabilities
Tax Titles	107,620.69	
Tax Possessions	25,642.94	
TOTAL FOR TAX TITLES & POSSESSIONS		133,263.63

ACCOUNTS RECEIVABLE	Assets	Liabilities
State Aid to Hwys Ch 33	183,797.51	
TOTAL FOR ACCOUNTS RECEIVABLE		183,797.51

Town of Granville
Balance Sheet GENERAL ACCOUNTS ASSETS
From 07/01/2010 to 06/30/2011

GRANTS		Assets	Liabilities
Early Childhood		0.04	
REAP Grant		3,271.70	
ARRA IDEA		9,738.23	
SPED PROF.DEVELOP.		85.82	
TOTAL FOR GRANTS			13,095.79

REVOLVING		Assets	Liabilities
GHSB Grant		576.50	
School Lunch Program		13,355.84	
TOTAL FOR REVOLVING			13,932.34

TOTAL ASSETS		1,824,542.31	
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Town of Granville
Balance Sheet GENERAL ACCOUNTS LIABILITIES
From 07/01/2010 to 06/30/2011

LIABILITIES

REVENUE	Assets	Liabilities
REVENUE OF FY2012		20,000.00
TOTAL FOR REVENUE		20,000.00

AMOUNTS TO BE PROVIDED	Assets	Liabilities
Tax Title Expenses		5,911.28
TOTAL FOR AMOUNTS TO BE PROVIDED		5,911.28

AGENCY	Assets	Liabilities
County Retirement		241.64
Disability Insurance		316.80
Life Insurance Employee		15.53
Fish & Game Fees		99.49
Health Insurance Employee		1,680.98
Unclaimed Checks		11,076.55
TOTAL FOR AGENCY		13,430.99

GIFTS AND BEQUESTS	Assets	Liabilities
CABLE CAPITAL		7,379.04
CABLE MAINTENANCE		2,960.64
Library Gifts		3,813.60
WMRLS/DURKAN BEQUEST		1,710.44
Police Donations Fund		1,264.10
Town Hall Donation Fund		50.00
Fire Fund		2,118.00
WMECO TOWER		2,309.35
EMS Fund		1,010.00
Historical Comm Donations		100.00
Country Caller Donations		4,042.95
HCI TAXCOLLECTOR SOFTWARE/COMP		10.01
TOTAL FOR GIFTS AND BEQUESTS		26,768.13

GIFTS AND BEQUESTS	Assets	Liabilities
New Ambulance Fund		10,683.40
TOTAL FOR GIFTS AND BEQUESTS		10,683.40

GRANTS	Assets	Liabilities
Title II - Teacher Qualit		1,119.87
PL94-142 E ED SN Pro		10,996.92
Title I		4,477.53
Enhancing Ed Thru Tech		366.00
CIRCUIT BREAKER REV GRANT		24,384.65
11 RTTT SCHOOL GRANT		700.00
BIG YELLOW SCHOOL BUS GRANT		200.00

Town of Granville
Balance Sheet GENERAL ACCOUNTS LIABILITIES
From 07/01/2010 to 06/30/2011

GRANTS	Assets	Liabilities
Public Safety Eq Grant		10.19
CEMP 04 Grant		103.04
Cultural Council		2,663.09
SPED/Well Reimbursements		15,699.96
Dare Grant		402.55
Community Police Grant		1,178.45
WALMART GRANT PD		71.70
Library Dare Grant		193.41
GPL Conversion Fund		14.02
Literacy Program Grant		1,616.26
LIBRARY PLAYGROUP		1,228.31
State Aid to Libraries		4,373.47
Summer Reading Program		1,680.00
Source Water Protection		4,026.09
FIRE FIGHTER SAFETY GRANT		549.22
FIRE SAFE GRANT 2007		141.37
FIREFIGHTING EQUIPMENT GRANT FY09		1,159.50
TOTAL FOR GRANTS		77,355.60

REVOLVING	Assets	Liabilities
Old Meeting House		7,552.16
Fire Works Fund		10,618.47
SIGN SCHOOL GHBSB GRANT		35.00
Police Extra Duty Revolvi		580.09
PD CRUISER EXTRA DUTY		2,840.00
PD Gun Permits		2,412.92
AFTER SCHOOL PROGRAM		804.09
Collection Services		162.00
PLAYGROUND		7,517.69
Tax Collectors Costs		310.00
Ambulance Fees Collected		59,360.31
Town Clerk Fees Collected		40.75
Harvest Fair Receipts		2,412.70
Town Green Fund		4,127.33
TOTAL FOR REVOLVING		98,773.51

RCPTS RESVRD FOR APPROP	Assets	Liabilities
Conservation Fees		467.50
Sale of Real Estate Reser		80,448.00
TOTAL FOR RCPTS RESVRD FOR APPROP		80,915.50

OVERLAYS RES FOR ABATE	Assets	Liabilities
Overlay FY1995		313.17
Overlay FY1996		239.61
Overlay FY1997		340.91
Overlay FY1999		904.27
Overlay FY2000		991.02

Town of Granville
Balance Sheet GENERAL ACCOUNTS LIABILITIES
From 07/01/2010 to 06/30/2011

OVERLAYS RES FOR ABATE	Assets	Liabilities
Overlay FY 2001		298.29
Overlay FY2002		4,727.75
Overlay FY 2003		11,960.61
Overlay FY 04		7,644.20
OVERLAY FY05		13,765.53
Overlay FY 06		8,594.40
Overlay FY07		12,725.76
Overlay FY08		7,955.73
Overlay FY09		17,735.47
Overlay FY10		14,017.55
OVERLAY FY11		10,997.35
TOTAL FOR OVERLAYS RES FOR ABATE		113,211.62

REVENUE RESERVED UNTIL COL	Assets	Liabilities
Tax Title Revenue		107,620.69
Tax Possessions Revenue		25,642.94
Forest Products Exces Rev		12.80
Motor Vehicle Excise Rev		57,713.80
Farm Animal Ex Revenue		8,600.72
TOTAL FOR REVENUE RESERVED UNTIL COL		199,590.95

SURPLUS REVENUE	Assets	Liabilities
Surplus Revenue		778,773.35
TOTAL FOR SURPLUS REVENUE		778,773.35

APPROPRIATIONS BALANCES	Assets	Liabilities
Assessors' Computer Maint		9,689.50
Tax Map Maintenance		14,942.05
Assessor's Legal		490.44
Assessors' 3-year Update		22,637.62
CHAPTER 90 FY09		183,903.59
Hwy Salaries & Wages		1,000.00
Town Garage Repairs		1,218.75
NEW HIGHWAY GARAGE SITE WORK		5,000.00
School Intercom System		1,641.35
FY06 School Mini Bus		2,922.10
FY10 SCHOOL BUS		1,725.00
LIBRARY BUILDING IMPROVEMENTS		765.00
Fire Fuel		137.79
Firefighter Protec. Equip		547.21
Inspector Fees		120.00
Compactor Auth FY05		837.00
New Compactor 2006		559.00
Recycling cont.repair FY08		1,165.00
School Bus 2006 Loan		13,282.00
New Ambulance 2006 Loan		15,494.50
New Volvo 2007 loan		31,500.00

Town of Granville
Balance Sheet GENERAL ACCOUNTS LIABILITIES

From 07/01/2010 to 06/30/2011

APPROPRIATIONS BALANCES	Assets	Liabilities
NEW FIRE PUMPER JULY 09		10,023.00
FY10 SCHOOL BUS		21,432.00
NEW TRACTOR FY11		7,650.00
Town Hall Roof replacing		1,250.08
Town Hall Debt Service		39,195.00
OMH ROOF FY12		10,000.00
TOTAL FOR APPROPRIATIONS BALANCES		399,127.98
	TOTAL LIABILITIES	1,824,542.31

Town of Granville
Balance Sheet TRUST FUNDS ACCOUNTS
From 07/01/2010 to 06/30/2011

TRUST FUNDS	Assets	Liabilities
Trust Cash	278,837.93	
Stabilization Fund		98,902.86
Liability Fund		93,170.47
W.PHELON LIBRARY FUND		15,009.71
Whitney Library Book Fund Exp		5,004.53
Whitney Lib Maint Fund Exp		1,902.77
Whitney Library Fund Exp		174.12
Whitney Library Book Fund Non Exp		2,500.00
Whitney Library Mait Fund Non Exp		2,500.00
Whitney Library Fund Non Exp		1,000.00
Bronson Cemetery Fund Exp		72.21
Bronson Cemetery Fund Non Exp		200.00
COA Roland Ovesen Trust		18,806.14
Conservation Fund		21,244.15
Hist.Comm.Endowm.Non-exp.		7,500.00
Hist.Comm.Endowm.Expend.		1,652.43
Granville Degano Lib Fund Exp		4,285.54
Granville Degano Lib Fund Non exp		4,913.00
TOTAL FOR TRUST FUNDS	278,837.93	278,837.93

Town of Granville
Balance Sheet DEBT BALANCE ACCOUNTS
From 07/01/2010 to 06/30/2011

LONG TERM DEBT	Assets	Liabilities
Inside Debt Limit	311,648.20	
Town Hall Loan		108,000.00
New Ambulance Fy06		15,134.60
FY06 School Bus		12,973.60
New Volvo 2007		30,000.00
NEW FIRE PUMPER JULY 09		35,540.00
FY10 SCHOOL BUS		76,000.00
NEW TRACTOR FY11		34,000.00
TOTAL FOR LONG TERM DEBT	311,648.20	311,648.20

Town of Granville

Expense Report - B&H

From 07/01/2010 to 06/30/2011

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
10111.02	Law Department		15,000.00	-5,000.00	10,000.00	10,000.00		100.00 %
10114.00	Moderator		85.00		85.00	85.00		100.00 %
10122.00	Selectmens Salaries		4,049.00		4,049.00	4,049.00		100.00 %
10122.03	Selectmen's Clerk Salary		1,311.00		1,311.00	1,311.00		100.00 %
10129.01	Town Administrator Assist		58,099.00		58,099.00	58,099.00		100.00 %
10131.00	Finance Board Maint.		350.00	-224.00	126.00	126.00		100.00 %
10135.00	Bookkeeper's Salary		16,718.00		16,718.00	16,718.00		100.00 %
10135.01	Bookkeeper's Maintenance		5,000.00	-731.44	4,268.56	4,268.56		100.00 %
10141.00	Assessors Salaries		2,743.00		2,743.00	2,743.00		100.00 %
10141.01	Assessors' Clerk Salary		9,718.00		9,718.00	9,718.00		100.00 %
10141.02	Assessors' Maintenance		4,000.00		4,000.00	4,000.00		100.00 %
10141.04	Assessors' Computer Maint	4,689.50	5,000.00		9,689.50		9,689.50	0.00 %
10141.06	Tax Map Maintenance	9,942.05	5,000.00		14,942.05		14,942.05	0.00 %
10141.10	Assessor's Legal	490.44			490.44		490.44	0.00 %
10142.00	Assessors' 3-year Update	20,228.87	12,000.00		32,228.87	9,591.25	22,637.62	29.75 %
10145.00	Treasurer Salary		8,979.00		8,979.00	8,979.00		100.00 %
10145.01	Treasurer's Maintenance		2,500.00	-636.53	1,863.47	1,863.47		100.00 %
10145.07	Treasurer's Bank Charges		3,200.00	-2,465.85	734.15	734.15		100.00 %
10146.00	Tax Collectors Salary		9,430.00	-0.04	9,429.96	9,429.96		100.00 %
10146.01	Tax Collector Maintenance		7,000.00		7,000.00	7,000.00		100.00 %
10161.00	Town Clerks Salary		5,993.00	0.04	5,993.04	5,993.04		100.00 %
10161.01	Town Clerk Maintenance		1,850.00		1,850.00	1,850.00		100.00 %
10161.04	Registrar of Voters		500.00		500.00	500.00		100.00 %
10161.05	Street Listing Maint.		800.00		800.00	800.00		100.00 %
10162.00	Election & Registration		1,700.00		1,700.00	1,700.00		100.00 %
10171.00	Conservation Commission	900.00	450.00		1,350.00	1,350.00		100.00 %
10171.02	Conservation Comm. Maint.		2,000.00		2,000.00	2,000.00		100.00 %
10175.00	Planning Board Maint.		450.00		450.00	450.00		100.00 %
10176.03	Zoning Board Maint.		300.00		300.00	300.00		100.00 %
Total	General Government	36,250.86	184,225.00	-9,057.82	211,418.04	163,658.43	47,759.61	
20109.00	CHAPTER 90 FY09	52,269.70	210,318.00		262,587.70	78,684.11	183,903.59	29.96 %
20130.00	Road Const./Local		75,000.00	-2,137.19	72,862.81	72,862.81		100.00 %
20294.04	Tree Warden		2,000.00	-74.24	1,925.76	1,925.76		100.00 %
20422.00	Hwy Salaries & Wages		216,506.00	-5,000.00	211,506.00	210,506.00	1,000.00	99.52 %
20422.02	Machinery Maintenance		42,000.00		42,000.00	42,000.00		100.00 %
20422.04	Town Barn Maintenance		4,000.00		4,000.00	4,000.00		100.00 %
20422.06	Highway Tool Account		2,000.00	-9.99	1,990.01	1,990.01		100.00 %
20422.07	Uniform Cleaning		5,000.00	-154.85	4,845.15	4,845.15		100.00 %
20422.08	Highway Signs		1,000.00		1,000.00	1,000.00		100.00 %
20422.09	Drug Testing		400.00	-180.00	220.00	220.00		100.00 %
20422.10	Dust & Stabilization		4,000.00		4,000.00	4,000.00		100.00 %
20422.11	Radio Maintenance		1,000.00	-251.49	748.51	748.51		100.00 %
20422.12	Highway Fuel		26,000.00	-5,000.00	21,000.00	21,000.00		100.00 %
20422.13	Highway Training		500.00	-22.40	477.60	477.60		100.00 %
20422.14	Highway Cell phones		1,400.00	-172.76	1,227.24	1,227.24		100.00 %
20422.15	Town Garage Repairs	1,218.75			1,218.75		1,218.75	0.00 %
20422.18	Equipment Rental/Sweeping		5,000.00		5,000.00	5,000.00		100.00 %
20423.00	Winter Roads		50,000.00	37,972.45	87,972.45	87,972.45		100.00 %

Town of Granville

Expense Report - B&H

From 07/01/2010 to 06/30/2011

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
20424.00	Street Lights		5,500.00	-1,858.97	3,641.03	3,641.03		100.00 %
20427.00	NEW HIGHWAY GARAGE SITE WORK	5,000.00			5,000.00		5,000.00	0.00 %
20428.00	DEBRIS REMOVAL ICE STORM 12/20	1,064.40			1,064.40	1,064.40		100.00 %
20429.00	FINAL ICE STORM DEC 08 CLEAN U							100.00 %
20450.00	NEW TRACTOR FY11							100.00 %
Total	Highways	59,552.85	651,624.00	23,110.56	734,287.41	543,165.07	191,122.34	
30000.01	School Intercom System	1,641.35			1,641.35		1,641.35	0.00 %
30000.02	Schools-Operating Costs		2,897,826.00		2,897,826.00	2,897,826.00		100.00 %
30000.17	FY06 School Mini Bus	2,922.10			2,922.10		2,922.10	0.00 %
30000.19	FY10 SCHOOL BUS	1,725.00			1,725.00		1,725.00	0.00 %
30610.00	Library Salaries		16,542.00		16,542.00	16,542.00		100.00 %
30610.02	Library Maintenance		8,143.00		8,143.00	8,143.00		100.00 %
30610.04	Library Books	191.37	6,731.00		6,922.37	6,922.37		100.00 %
30610.06	Library Training		350.00		350.00	350.00		100.00 %
30610.07	Library Janitor		1,633.00		1,633.00	1,633.00		100.00 %
30610.16	LIBRARY BUILDING IMPROVEMENTS		10,000.00		10,000.00	9,235.00	765.00	92.35 %
Total	Education	6,479.82	2,941,225.00		2,947,704.82	2,940,651.37	7,053.45	
40543.04	Memorial Day		500.00		500.00	500.00		100.00 %
Total	Veterans		500.00		500.00	500.00		
50491.00	Cemeteries		1,200.00		1,200.00	1,200.00		100.00 %
Total	Cemeteries		1,200.00		1,200.00	1,200.00		
60210.00	Police Salaries		29,343.28	1,409.98	30,753.26	30,753.26		100.00 %
60210.01	Police Dept. Maintenance		5,000.00	749.45	5,749.45	5,749.45		100.00 %
60210.02	Police Training		2,500.00	-77.85	2,422.15	2,422.15		100.00 %
60210.03	Police Chief salary		57,784.72		57,784.72	57,784.72		100.00 %
60210.04	Police Equipment		6,000.00	-111.76	5,888.24	5,888.24		100.00 %
60210.10	Police Fuel		5,000.00	304.99	5,304.99	5,304.99		100.00 %
60210.14	Cell phones/Fax line		3,000.00	-79.02	2,920.98	2,920.98		100.00 %
60220.02	Firehouse Maint.		4,500.00		4,500.00	4,500.00		100.00 %
60220.04	Fire Equipment Maint.		7,500.00		7,500.00	7,500.00		100.00 %
60220.06	Fire Training		2,000.00		2,000.00	2,000.00		100.00 %
60220.08	Fire Vehicle Maint.		6,000.00		6,000.00	6,000.00		100.00 %
60220.10	Fire Fuel		4,000.00		4,000.00	3,862.21	137.79	96.55 %
60220.12	Firefighter Protec. Equip	950.00	5,500.00		6,450.00	5,902.79	547.21	91.51 %
60220.14	Fire Cell Services		900.00		900.00	900.00		100.00 %
60231.00	Ambulance Maintenance		8,000.00		8,000.00	8,000.00		100.00 %
60231.04	Ambulance Fuel		3,500.00		3,500.00	3,500.00		100.00 %
60231.06	Adv Life Support Billing		12,500.00		12,500.00	12,500.00		100.00 %
60232.00	EMT Training		4,500.00		4,500.00	4,500.00		100.00 %
60233.00	Emergency Management Mant		400.00		400.00	400.00		100.00 %
60233.01	Emerg Mgmt Equip & Supply		350.00		350.00	350.00		100.00 %
60233.02	Emerg Mgmt Training		350.00		350.00	350.00		100.00 %
60241.00	Inspector Fees		7,000.00		7,000.00	6,880.00	120.00	98.28 %
60241.02	Inspection Maintenance		1,200.00		1,200.00	1,200.00		100.00 %
60292.00	Dog Warden		350.00		350.00	350.00		100.00 %

Town of Granville

Expense Report - B&H

From 07/01/2010 to 06/30/2011

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
Total	Protect, Persons, & Prop	950.00	177,178.00	2,195.79	180,323.79	179,518.79	805.00	
70433.00	Transfer Station		39,000.00		39,000.00	39,000.00		100.00 %
70434.00	Compactor Auth FY05	837.00			837.00		837.00	0.00 %
70434.01	New Compactor 2006	559.00			559.00		559.00	0.00 %
70434.02	Recycling cont.repair FY08	1,165.00			1,165.00		1,165.00	0.00 %
70510.00	Board of Health Admin.		7,500.00		7,500.00	7,500.00		100.00 %
70550.00	WEST GRANVILLE STORE							100.00 %
Total	Health and Sanitation	2,561.00	46,500.00		49,061.00	46,500.00	2,561.00	
80720.00	School Bus 2006 Loan	13,921.54		13,282.00	27,203.54	13,921.54	13,282.00	51.17 %
80730.00	New Ambulance 2006 Loan	16,212.44		15,495.00	31,707.44	16,212.94	15,494.50	51.13 %
80740.00	New Volvo 2007 loan	33,000.00		31,500.00	64,500.00	33,000.00	31,500.00	51.16 %
80750.00	NEW FIRE PUMPER JULY 09	10,307.00		10,023.00	20,330.00	10,307.00	10,023.00	50.69 %
80760.00	FY10 SCHOOL BUS	22,040.00		21,432.00	43,472.00	22,040.00	21,432.00	50.69 %
80770.00	NEW TRACTOR FY11			7,650.00	7,650.00		7,650.00	0.00 %
Total		95,480.98		99,382.00	194,862.98	95,481.48	99,381.50	
90192.02	General Government Supply		5,200.00		5,200.00	5,200.00		100.00 %
90192.04	Health & Life Insurance		166,000.00	-5,000.00	161,000.00	161,000.00		100.00 %
90192.05	Building Operations		35,000.00		35,000.00	35,000.00		100.00 %
90192.06	Town Ins. Prop,Cas,Liab		123,000.00		123,000.00	123,000.00		100.00 %
90192.09	Town Hall Roof replacing	1,250.08			1,250.08		1,250.08	0.00 %
90192.13	Town Hall Debt Service	40,473.00		39,195.00	79,668.00	40,473.00	39,195.00	50.80 %
90195.00	Town Reports		1,000.00		1,000.00	1,000.00		100.00 %
90195.02	Town Newsletter		4,500.00		4,500.00	4,500.00		100.00 %
90195.04	COA Town Appropriation		500.00		500.00	500.00		100.00 %
90200.00	Veterans Benefits		7,058.00		7,058.00	7,058.00		100.00 %
90650.00	Recreation Committee		500.00		500.00	500.00		100.00 %
90691.00	Hist.Comm.Maint./OMH		2,000.00		2,000.00	2,000.00		100.00 %
90691.01	OMH/Septic		3,000.00		3,000.00	3,000.00		100.00 %
90691.02	OMH ROOF FY12			10,000.00	10,000.00		10,000.00	0.00 %
90911.00	Hampden County Retirement		130,658.00		130,658.00	130,658.00		100.00 %
90912.00	Worker's Compensation Ins		18,204.00	-4,052.74	14,151.26	14,151.26		100.00 %
90916.00	Medicare Tax		32,000.00		32,000.00	32,000.00		100.00 %
95781.00	Reserve Fund		20,000.00	-7,195.79	12,804.21	12,804.21		100.00 %
97010.00	WOODLAND CEMETERY FROM CPA FY1		2,500.00		2,500.00	2,500.00		100.00 %
97020.00	OMH SEPTIC FROM CPA		6,000.00		6,000.00	6,000.00		100.00 %
97030.00	LIBRARY STEPS FROM CPA		8,000.00		8,000.00	8,000.00		100.00 %
Total	Unclassified Expenses	41,723.08	565,120.00	32,946.47	639,789.55	589,344.47	50,445.08	
Total Fund 01		242,998.59	4,567,572.00	148,577.00	4,959,147.59	4,560,019.61	399,127.98	

REPORT OF THE TAX COLLECTOR FOR FY 2011		CTOR FOR FY 2011	Refunds	Abatements	Tax Title	Ch. 58.8	Payments	Outstanding 6/30/2010
Forest	Outstanding 6/30/2009	Commitment						
2008	\$ 12.80							12.80
2009		\$ 8,155.18					8,155.18	
2010								
Farm 93	253.72							253.72
94	286.00							286.00
95	319.00							319.00
96	319.00							319.00
98	327.50							327.50
99	327.50							327.50
2000	327.50							327.50
2001	268.00							268.00
2002	331.25							331.25
2003	394.75							394.75
2004	416.00							416.00
2005	686.00							686.00
2006	1,184.50							595.50
2007	989.50						433.50	556.00
2008	5,135.55						1,942.55	3,193.00
PP 90	104.32							104.32
91	211.08							211.08
92	193.97							193.97
93	193.16							193.16
94	238.76							238.76
95	313.17							313.17
96	239.61							239.61
97	340.91							340.91
98	346.27							346.27
99	904.27							904.27
2000	991.02							991.02
2001	888.76							888.76
2002	1,040.70							1,040.70
2003	1,116.58							1,116.58
2004	1,434.89							1,434.89

2005	889.98								889.98
2006	806.28								806.28
2007	1,474.15								1,474.15
2008	2,014.84								2,014.84
2009	3,017.81							49.50	2,968.31
2010	4,001.65						\$44.80	1,238.72	2,718.13
2011		175,923.35						170,951.66	4,971.69
REAL	ESTATE								2,685.85
2002	2,685.85								8,399.50
2003	8,399.50							926.14	13,581.26
2004	14,507.40							1,196.80	14,934.96
2005	16,131.76							2,852.51	23,205.87
2006	26,058.38							8,844.68	35,473.25
2007	44,317.93							5,262.88	46,263.40
2008	51,526.28						\$0.00	13,532.28	48,704.81
2009	60,237.09		0					90,384.84	61,201.76
2010	151,586.60							2,058,887.75	161,645.80
2011		2,231,619.97	1513.58				\$12,600.00		
MOTOR	VEHICLE								613.75
94	613.75								335.02
95	335.02								546.25
96	546.25								1,312.30
97	1,312.30								1,737.82
98	1,737.82								1,423.55
99	1,423.55								1,063.24
2000	1,063.24								1,645.63
2001	1,645.63								948.75
2002	948.75								781.25
2003	781.25								1,324.26
2004	1,324.26	\$					\$0.00	63.75	1,482.51
2005	1,546.26	\$	\$	-			\$0.00	312.08	651.62
2006	963.70	\$	\$	-				374.38	2,819.38
2007	3,193.76							2,730.64	4,179.15
2008	6,888.12		\$	21.67				9,505.60	5,511.83
2009	15,054.40			338.34			\$375.31		6,139.15
2010	43,863.24	16,924.31		2,673.81			\$3,996.48	53,325.73	26,505.43
2011		150,251.71		418.91			\$3,177.81	120,987.38	26,605.43



GRANVILLE PUBLIC SCHOOLS
c/o 86 Powder Mill Road, Southwick, MA 01077-9550

superintendent@strsd.southwick.ma.us

John D. Barry, Ed.D.
Superintendent

Stephen J. Presnal
School Business Manager

Anna-Stina Wardlaw
Principal

Nancy Curtis
Director of
Student Services

TEL: (413) 357-6626, (413) 569-5391

FAX: (413) 357- 6009 (413) 569-1711

April 26, 2012

**Annual Report of the Superintendent of Schools – Granville Village School
2010-2011 School Year**

At the start of the year, the Massachusetts Department of Education notified us that achievement testing completed the previous spring yielded positive results and the school had met the adequate yearly progress benchmark. The students and staff deserve congratulations for this achievement. In addition, the staff was once again compliant with licensure requirements and all staff met the highly qualified standard. A summer enrichment program was reported to be successful and an after school science program was also well-enrolled. During the fall, the district decided to participate in the federal Race to the Top grant program which will focus professional development on college readiness, academic rigor and revised teacher evaluation procedures.

Two policy initiatives were completed during the year. In response to a new law in Massachusetts, all school districts needed to develop bullying policies. An interim policy was approved by the School Committee in the fall and then during the year, Granville staff worked to develop a policy that would meet state requirements. The final policy was approved by the School Committee in December. The second policy involved special education tuition costs for Granville students attending special programs at the Regional District. The new policy is based on time spent in the programs and on the state Department of Education standard cost projections from the circuit breaker program. Both the Regional School Committee and the Granville School Committee worked collaboratively and the revised policy was approved in the spring. Also in the spring, a new teacher contract was negotiated and approved by the staff and by the School Committee.

As a result of a town meeting vote in May, the issue of regionalization continued to be studied and a planning group was appointed. The regionalization study was completed in January and there were several informational meetings for the community throughout the year. As a result of the on-going work on the Regional School building project, the Granville Village School was assessed by architects and engineers so that a complete picture of options could be presented to the regional building committee.

Mr. Paul Petit retired from his role as Assistant Superintendent for Business in the spring. Paul is moving on to a similar position in Connecticut. He served the district with distinction and his conscientious work and positive approach to school management will be missed. Mr. Stephen Presnal was appointed as the new business manager in June. Nicole Roderick was hired to be our new junior high science teacher and Steven Fitzgerald was hired as the new night custodian. I would like to thank Andy Drohen and Gina Costello for their service on the School Committee.

The eighth grade trip to Washington D.C. was successful and utilized Amtrak for the first time. The school contributed buses to the fall festival again this year and the Playground Committee was active raising funds for improvements.

I would like to thank the members of the School Committee for their dedication and service to the community.

Respectfully submitted,

John D. Barry, Ed.D.
Superintendent

Report of the Principal

Granville Village School

As the Principal of the Granville Village School, I, Anna-Stina Wardlaw, respectfully submit the following report.

Grants

We have once again received a number of federal grants, which have assisted us greatly in supporting and enhancing our academic programs. We received \$20,457. 00 in Title 1 federal funding. The money was used to support an early reading intervention teacher. Additional money was earmarked to support our successful after school tutoring program for students in grades three through eight. Thanks to a professional development grant, teachers here at Granville Village School attended various workshops where they were able to explore an area of interest and need in their professional practice.

The school again received money through REAP (Rural Energy for America Program). The grant has enabled us to hire Mr. Kamara, a part-time technology support person. In addition to maintaining and building our technology infrastructure, Mr. Kamara assists teachers and staff with utilizing technology in the classroom.

Teaching and Learning

Since my arrival in Granville four years ago, our focus has been on: improving our MCAS math scores, effectively integrating the John Collins writing program across all grade levels, mapping the curriculum, building a new standards-based report card, and coordinating grade level alignment with Common Core State Standards. I am proud to report that for the first time, Granville Village School tested above the State average in all grades tested (3-8) for the 2011 MCAS testing in Mathematics, English Language Arts and Science. This is quite an accomplishment and while test scores are only one way of measuring student achievement, the collective performance of students in our school, help educators strengthen and evaluate instructional methodology and sequencing of curriculum.

Another important initiative at Granville Village School involves the creation of the playground committee. The goal of the playground committee is to raise money in an effort to add much needed age appropriate play equipment for Granville Village School students. To this end, several fundraising efforts were instituted, including a very successful Hole in One contest held at Fenway Golf in East Longmeadow. We are all very pleased that enough money has been raised allowing us to purchase new play equipment. The installation of the new playground will occur in the spring of 2012.

It has been a tradition in Granville for the eighth graders to go on a special end of the year trip. With this in mind, the eighth grade students participated in a wonderful field trip to Washington D.C. for three days. We traveled by Amtrak, had a private tour of the Capitol building, visited many museums, walked among the Memorials and paid respect at Arlington National cemetery. The students, staff and parents who assisted on the trip, had a delightful educational experience.

Parent's Association

The Granville Parent's Association, led by president Jim Costello, continues to support many programs in the school. The GPA has assisted with important aspects in our school such as: school field trips, field day, breakfast with the Principal, and supplemental teaching supplies. Their support continues to provide enrichment opportunities for our students and plays a pivotal role in enhancing our school.

Changes

There were several personnel changes here at GVS. Marc Oldenburg, the special education director left the district in March and was replaced by Nancy Curtis. Another nice addition to our staff is our night custodian, Stephen Fitzgerald.

Town Report - 2011 - 2012 Granville Village School Cafeteria Report

We started this school year with 148 students; on average we serve between 65 to 75 hot lunch everyday. This is the smallest amount of lunches we have ever served. With the cost of everything going up it is hard to make ends meet. Due to the change in this years morning schedule our breakfast counts have decreased. We have proposed several new breakfast ideas. Our goal was to reach more students despite the revised morning schedule. Several fundraising ideas were also suggested. All breakfast ideas and fundraiser were rejected.

The freezers are old and have needed a great deal of tender loving care in the form of labor and new parts.

I have no idea what next year brings to the Granville School cafeteria program as we have all been notified our jobs will end with this school year. Cindy Sadowski has worked here for 18 years and will be missed by all. I have enjoyed my 12 years here and will miss all the wonderful students and staff. We are very sad to be leaving and will miss our little corner of the school.

Thank you to all.

Sincerely

Babbette Andrews

Granville Wright Flight Program

The 7th and 8th grade students have been given an opportunity to participate in the Wright Flight Program. We meet each Monday from 3:00 to 4:30 p.m. starting at the end of January, ending with the trip to Barnes Airport. All students who pass the required course work will take off, fly, and land an airplane. They will pilot the plane for a half hour and be in the plane for another hour. The students also learn all aspects of flight along with manufacturing. They go on two other field trips to the New England Air Museum, and B&E Manufacturing.

Everyone associated with this program volunteers their time and talents to give students this wonderful opportunity. Stop and Shop in Westfield provides each student with a lunch on flight day and Friendly's donates a sundae. This year Bill Stevenson has been very busy revamping the textbook along with gathering all our paperwork; he has worked very hard for this program. The Granville Parents' Association donates half the tuition for each student and the Student Council pays for the transportation. This is a wonderful program allowing our students to see first hand opportunities that are available to them. If you have any questions please call the school.

Thank you. Linda Blakesley & Karen MacIver

REPORT OF THE SCHOOL COMMITTEE

School Committee

William Stevenson, Chairperson.....	2012
Don Johnson	2012
Theresa Drenan, Vice Chairperson	2012
Matthew Brown.....	2012
Pam Petschke.....	2012

Administration

John D. Barry, Ed.D.	Superintendent of Schools
Stephen J. Presnal	School Business Manager

Superintendent's Office

Address: 86 Powder Mill Road
Southwick, MA. 01077

Telephone: (413) 569-5391

Hours: School Days 8:00 to 4:00
Non-School Days 8:00 to 3:30

The office is open daily Monday through Friday except legal holidays. Appointments to see the Superintendent may be made by calling his office.

Office Staff

Kathleen Lynch	Administrative Assistant
Cynthia Lamoureux.....	Accountant
Elaine St. Marie.....	District Treasurer/Financial Clerk
Patricia Benoit	Financial Clerk
Ellen Doody	Financial Clerk
Cathy Lapointe.....	Secretary

Meetings

Regular meetings are held the second Tuesday of each month from September through June and such special meetings as necessary.

All meetings are open to the public. Meetings are called to order at 5:30 P.M. Opportunity for public comment at the beginning and end of each meeting.

All meetings are held at the Village School.

No School

The NO SCHOOL SIGNAL will be broadcast on stations WTIC-1080, WHYN-560, WTIC-96.5 FM, WGGB TV40, WWLP TV22, WHYN-93.1, WMAS-1450AM & 94.7FM, and WAQY-102.1. School is called off only if there are severe weather conditions; road conditions are hazardous or if there is an emergency. Parents should use their own judgement as to whether or not to send their child to school on inclement weather days.

Schools in Granville will automatically be called off when schools in Southwick are closed. In the event that Southwick delays school for an hour, high school students will be picked up at the same time as elementary students.

Work Permits

Educational certificates (work permits) are required of all persons fourteen (14) through eighteen (18) years of age who are employed either full or part-time.

Those fourteen (14) and fifteen (15) must have a physical examination and must be accompanied by a parent or legal guardian when applying for the certificate. Those sixteen (16) through eighteen (18) must appear in person. A birth certificate must be presented at the time of application. These may be obtained from the Superintendent of Schools in Southwick.

SCHOOL STAFF 2011-2012

NAME	POSITION
Anna-Stina Ohlson.....	Principal
Linda Dickinson.....	Kindergarten
Ann Marie Clendenin.....	Teacher – Grade 2
Lorelie Scorzafava.....	Teacher – Grade 1
Sharon Billings.....	Teacher – Grade 4
Paul McKenna.....	Teacher – Grade 3
Nicole Roderick.....	Science
Connie Norwood.....	Middle School English
William Jenkins	Social Studies
Jessica Shanti.....	Art Teacher
Maureen Haftmann.....	P.E. Teacher
Frances Wackerbarth.....	Music
Kristy Noel.....	Teacher – Special Needs
Lauri Schlosser	Teacher – Special Needs
Debra Cigal.....	Adjustment Counselor
Jane Canfield.....	School Nurse
Frances Hull	Paraprofessional
Vivian S. Madera.....	One on One Autism Aide
Mary Witham.....	Paraprofessional
Linda Blakesley.....	School Secretary
Teresa Burrows.....	Bus Driver
Richard Laptik.....	Bus Driver
Adrian Berndt.....	Bus Driver
Sue Petersen	Van Driver
Stephen Fitzgerald.....	Custodian
William Fitzgerald.....	Head Custodian
Babbette Andrews	School Lunch Manager
Cindy Sadowski	Assistant to Cook
Dennis Billings.....	Paraprofessional
Debra Sussman.....	Cafeteria Worker
Cheryl Connolly.....	Paraprofessional
Jodi Wagner.....	Remedial Math
Stanley Tkaczuk.....	Special Needs Driver
Dr. Rukmini Kenia.....	School Physician
Nancy Curtis.....	Director of Student Services
Momoh Kamara.....	Computer/Network Technician
Donna Beaudoin.....	H. S. Paraprofessional
Tanya Stannard.....	Paraprofessional
Laurien Chaves-Cowles.....	Paraprofessional

STAFF CHANGES

Entered Employment during 2011/2012:

Laurien Chaves-Cowles.....Paraprofessional
Donna Beaudoin.....Paraprofessional H.S.
Jodi Wynglarz.....Paraprofessional H.S.
Nancy Curtis.....Director of Student Services

Left Employment during 2011/2012:

Laurel Bergen.....Teacher
Jodi Wynglarz.....Paraprofessional H.S.
Darrel Grant.....Teacher
Dawn Burns.....Paraprofessional
Theresa Hickson.....Nurse/Paraprofessional
Marilyn Tkaczuk.....Monitor

ENROLLMENT OF TUITION STUDENTS 2011/2012

OCTOBER 1, 2011

	SOUTHWICK	OUT OF DISTRICT	WESTFIELD VOC H.S.	LPVEC CAREER TECH
S.N.		5		
GRADE 9	8		2	0
GRADE 10	10		4	4
GRADE 11	14		4	2
GRADE 12	11		4	0
TOTAL	43		14	6

STATISTICAL REPORT

2010-2011

<u>GRADE</u>	<u>ENROLLMENT</u>		<u>PERCENT OF ATTENDANCE</u>
	BOYS	GIRLS	
K	4	8	96.64
1	8	7	96.66
2	7	5	96.66
3	10	5	96.66
4	7	6	96.66
5	8	12	96.66
6	9	5	95.44
7	13	15	95.44
8	12	5	95.44
TOTAL	78	68	96.25

TUITION RATES

SCHOOL	10-11	11-12
Southwick: Grades 9-12	10,297	8,610
Westfield Vocational LPVEC	14,843 43,413	13,888 45,438

ACTUAL INCOME

General (Chapter 70).....	1,240,805
Charter Tuition Assessment Reimbursement.....	0
Circuit Breaker.....	26,907
Transportation.....	1,194

Granville School District

Account Number/Department		FY2011 Actual Expend	FY2012 Budget Approp
BUILDING 6	6		
PROGRAM 001	School Committee		
01-5190-07-001-10-9-6-00	SAL.-SCHOOL COMMITTEE	1,500.00	1,500.00
01-5300-41-001-10-9-6-00	ATTORNEY FEES	0.00	3,000.00
01-5340-05-001-10-9-6-00	ADVERTISING/JOB POSTING	1,119.87	1,000.00
01-5420-01-001-10-9-6-00	SCHOOL COMMITTEE MISC. EXPENSE	176.93	500.00
01-5730-01-001-10-9-6-00	MASC	2,874.00	2,800.00
Program 001 School Committee		5,670.80	8,800.00
PROGRAM 002	Superintendent of Schools		
01-5111-10-002-10-9-6-00	SAL.ADM.-SUPT.	14,755.00	14,436.00
01-5111-11-002-10-9-6-00	SAL.ADM.-ASST. SUPT.	10,126.14	12,006.00
01-5111-30-002-10-9-6-00	SAL.-ADM.SECRETARY	7,054.74	6,688.00
01-5111-31-002-10-9-6-00	SAL.-ADM.FIN.CLK.GRANV	4,116.70	3,855.00
01-5111-32-002-10-9-6-00	SAL. ADM.-OFF. SECRETARY	3,555.14	3,855.00
01-5170-02-002-10-9-6-00	FRINGE BENEFITS-HEALTH INS.	3,606.00	3,724.00
01-5170-03-002-10-9-6-00	FRINGE BENEFITS-LIFE INS.	153.00	203.00
01-5170-04-002-10-9-6-00	FRINGE BENEFITS-MEDICARE	475.00	451.00
01-5170-08-002-10-9-6-00	FRINGE BENEFITS-DENTAL INS.	269.00	262.00
01-5190-01-002-10-9-6-00	ADM.OFFICE-STAFF TRAINING	0.00	150.00
01-5240-01-002-10-9-6-00	ADM.OFFICE SERVICE CONTRACTS	2,644.30	1,773.00
01-5240-02-002-10-9-6-00	ADM.OFFICE REPAIRS	0.00	228.00
01-5340-02-002-10-9-6-00	ADM.OFFICE -POSTAGE	450.32	456.00
01-5340-03-002-10-9-6-00	ADM. OFFICE - TELEPHONE	437.72	456.00
01-5340-04-002-10-9-6-00	ADM.OFFICE-PRINTING	35.50	182.00
01-5340-05-002-10-9-6-00	ADM.OFFICE-LEGAL ADS	66.00	0.00
01-5420-01-002-10-9-6-00	ADM.OFFICE-SUPPLIES	498.81	342.00
01-5710-01-002-10-9-6-00	TRAVEL-SUPT.	262.21	228.00
01-5710-02-002-10-9-6-00	TRAVEL-ASST. SUPT.	0.00	228.00
01-5710-03-002-10-9-6-00	TRAVEL-ADM.STAFF	26.81	37.00
01-5730-03-002-10-9-6-00	ADM.OFFICE-PUBLICATIONS	70.36	46.00
01-5730-04-002-10-9-6-00	CONFERENCES-SUPT.	42.94	228.00
01-5730-05-002-10-9-6-00	MEMBERSHIPS-SUPT.	260.47	228.00
01-5730-06-002-10-9-6-00	CONFERENCES-ASST. SUPT.	12.59	114.00
01-5730-07-002-10-9-6-00	MEMBERSHIPS-ASST.SUPT.	111.63	114.00
Program 002 Superintendent of Schools		49,030.38	50,290.00
PROGRAM 006	Principal		
01-5111-20-006-10-3-6-00	SAL.-PRINCIPAL	84,872.00	84,872.00
01-5111-30-006-10-3-6-00	SAL.-PRINCIPAL SEC'Y	24,260.00	24,376.00
01-5240-02-006-10-3-6-00	PRINC. EQUIP.MAINT-GENERAL	221.41	300.00
01-5240-17-006-10-3-6-00	PRINC.EQUIP.MAINT.-COPIER	5,008.16	2,375.00

Granville School District

Account Number/Department		FY2011 Actual Expend	FY2012 Budget Approp
01-5240-18-006-10-3-6-00	PRINC.EQUIP.MAINT.-COMPUTER	3,160.00	4,200.00
01-5340-02-006-10-3-6-00	PRINCIPAL'S OFF.-POSTAGE	415.83	1,000.00
01-5340-03-006-10-3-6-00	TELEPHONE-SCHOOL OFFICE	378.60	2,100.00
01-5340-04-006-10-3-6-00	PRINTING - STUDENT HANDBOOKS	483.81	875.00
01-5420-01-006-10-3-6-00	PRINCIPAL'S MISC.OFFICE EXP.	315.20	650.00
01-5580-01-006-10-3-6-00	GRADUATION	0.00	100.00
01-5710-13-006-10-3-6-00	TRAVEL/CONF.-PRINCIPAL	103.15	250.00
01-5730-09-006-10-3-6-00	PRINC.PROF.IMPROVEMENT	0.00	1,000.00
Program 006 Principal		119,218.16	122,098.00
PROGRAM 101	English		
01-5511-01-101-10-3-6-00	TEACHING SUPPLIES-ENGLISH	345.50	500.00
Program 101 English		345.50	500.00
PROGRAM 102	Mathematics		
01-5511-01-102-10-3-6-00	TEACHING SUPPLIES-MATH	218.90	675.00
Program 102 Mathematics		218.90	675.00
PROGRAM 103	Science		
01-5511-01-103-10-3-6-00	TEACHING SUPPLIES-SCIENCE	24.49	800.00
Program 103 Science		24.49	800.00
PROGRAM 104	Social Studies		
01-5511-01-104-10-3-6-00	TEACHING SUPPLIES-SOC.STUDIES	302.28	300.00
Program 104 Social Studies		302.28	300.00
PROGRAM 106	Art		
01-5511-03-106-10-3-6-00	EDUC. SUPPLIES-ART	605.13	500.00
Program 106 Art		605.13	500.00
PROGRAM 108	Music		
01-5511-05-108-10-3-6-00	MUSIC SUPPLIES	412.20	500.00
Program 108 Music		412.20	500.00
PROGRAM 109	Physical Education		
01-5511-05-109-10-3-6-00	TEACHING SUPPLIES-PHYSICAL ED	0.00	350.00
Program 109 Physical Education		0.00	350.00
PROGRAM 110	Reading		
01-5511-01-110-10-3-6-00	TEACHING SUPPLIES-READING	1,084.59	860.00
01-5512-00-110-10-3-6-00	TEXTBOOKS-READING	0.00	1,100.00
Program 110 Reading		1,084.59	1,960.00

Granville School District

Account Number/Department		FY2011 Actual Expend	FY2012 Budget Approp
PROGRAM 115	115		
01-5850-01-115-10-3-6-00	CAPITAL	0.00	0.00
Program 115 115		0.00	0.00
PROGRAM 117	General Education		
01-5113-10-117-10-3-6-00	SALARY - TEACHERS	806,980.12	683,326.00
01-5113-30-117-10-3-6-00	SALARY-TEACHER ASSTS.	0.00	0.00
01-5123-10-117-10-3-6-00	SAL.-TEACHER SUBSTITUTES	15,953.09	17,000.00
01-5190-12-117-10-3-6-00	SALARY - ADVISORS	5,150.00	4,475.00
01-5240-02-117-10-3-6-00	EDUC.EQUIP.MAINT.-GENERAL	0.00	200.00
01-5240-10-117-10-3-6-00	SAL.-COMPUTER TECHNICIAN	0.00	0.00
01-5240-17-117-10-3-6-00	EDUC.EQUIP.MAINT.-COPIER	5,236.24	2,619.00
01-5240-18-117-10-3-6-00	EDUC.EQUIP.MAINT.-COMPUTER	9,925.11	1,700.00
01-5240-23-117-10-3-6-00	EQUIP.MAINT.-AV EQUIP.	306.70	500.00
01-5511-02-117-10-3-6-00	EDUC.SUPPLIES-CONSUMABLE	2,130.62	5,000.00
01-5511-04-117-10-3-6-00	EDUC. SUPPLIES-COPIER SUPPLIES	114.50	2,800.00
01-5511-05-117-10-3-6-00	EDUC.SUPPLIES-GENERAL	339.90	2,000.00
01-5512-00-117-10-3-6-00	TEXTBOOKS-REPLACEMENT MAT.	1,784.00	1,784.00
01-5512-01-117-10-3-6-00	TEXTBOOKS-GENERAL	1,992.24	4,000.00
01-5710-14-117-10-9-6-00	TRAVEL/CONF.-TEACHER	0.00	0.00
Program 117 General Education		849,912.52	725,404.00
PROGRAM 122	Adjustment Counselor		
01-5830-02-122-10-3-6-00	EQUIP.-ADJ.COUNS.	0.00	250.00
Program 122 Adjustment Counselor		0.00	250.00
PROGRAM 133	Vocational Education		
01-5320-05-133-10-5-6-00	VOCATIONAL TUITION	225,007.50	263,628.00
01-5320-11-133-10-5-6-00	SEC.TUITION-S.T.R.H.S.	504,597.00	537,256.00
Program 133 Vocational Education		729,604.50	800,884.00
PROGRAM 230	School Nurse		
01-5112-40-230-10-3-6-00	SAL.-NURSE	64,082.00	64,403.00
01-5300-15-230-10-3-6-00	SALARY-DOCTOR	0.00	600.00
01-5500-00-230-10-3-6-00	MEDICAL SUPPLIES	230.14	300.00
01-5710-03-230-10-3-6-00	TRAVEL-HEALTH	0.00	200.00
Program 230 School Nurse		64,312.14	65,503.00
PROGRAM 310	Professional Development		
01-5192-04-310-10-3-6-00	PROFFESIONAL DEVELOPMENT	2,995.30	2,300.00
Program 310 Professional Development		2,995.30	2,300.00

Granville School District

Account Number/Department		FY2011 Actual Expend	FY2012 Budget Approp
PROGRAM 320	Library		
01-5113-20-320-10-3-6-00	SAL.-LIBRARY/MEDIA COORDINATOR	0.00	0.00
01-5580-02-320-10-3-6-00	LIBRARY SUPPLIES	451.45	0.00
01-5850-04-320-10-3-6-00	NEW EQUIPMENT OR BOOKS	0.00	0.00
Program 320 Library		451.45	0.00
PROGRAM 410	School Custodial		
01-5111-71-410-10-3-6-00	SAL.CUSTODIAN-CUSTODIAN 1	26,296.22	29,515.00
01-5111-72-410-10-3-6-00	SAL.CUSTODIAN-CUSTODIAN 2	33,770.89	32,864.00
01-5112-70-410-10-3-6-00	SAL.-HEAD CUSTODIAN	625.00	628.00
01-5123-10-410-10-3-6-00	SAL.-CUSTODIAL SUBS	8,376.32	4,300.00
01-5450-00-410-10-3-6-00	CUSTODIAL SUPPLIES	1,832.88	7,500.00
Program 410 School Custodial		70,901.31	74,807.00
PROGRAM 420	Building Maintenance		
01-5240-07-420-10-3-6-00	BUILDING MAINTENANCE-GLASS	0.00	500.00
01-5240-08-420-10-3-6-00	EQUIP.MAINT.BOILER & HEAT CONT	5,411.01	10,000.00
01-5240-09-420-10-3-6-00	BUILDING MAINTENANCE-PLUMBING	1,304.14	5,000.00
01-5240-10-420-10-3-6-00	BUILDING MAINTENANCE-ELEC.	1,332.81	4,000.00
01-5240-16-420-10-3-6-00	BLDG.MAINT.-MISC.CONTRACTORS	9,245.53	15,000.00
01-5240-28-420-10-3-6-00	BUILDING MAINTENANCE-ROOF	642.00	2,000.00
01-5240-29-420-10-3-6-00	EQUIP.MAINT.-GROUND EQUIP.	795.13	800.00
01-5240-36-420-10-3-6-00	MAINT.-EQUIP.MAINT.-GENERAL	0.00	500.00
01-5290-00-420-10-3-6-00	TRASH REMOVAL	2,457.79	2,700.00
01-5300-31-420-10-3-6-00	PEST CONTROL	1,212.00	1,500.00
01-5300-32-420-10-3-6-00	BLDG. MAINT.-WELL & WATER	1,400.00	3,000.00
01-5430-01-420-10-3-6-00	BUILDING MAINTENANCE-SUPPLIES	760.91	2,200.00
01-5460-01-420-10-3-6-00	GROUNDS MAINT.-GENERAL	530.25	500.00
Program 420 Building Maintenance		25,091.57	47,700.00
PROGRAM 430	Utilities		
01-5210-01-430-10-3-6-00	HEATING	30,141.64	41,000.00
01-5211-02-430-10-3-6-00	ELECTRICITY	27,479.83	30,000.00
01-5212-03-430-10-3-6-00	PROPANE	1,074.40	1,500.00
Program 430 Utilities		58,695.87	72,500.00
PROGRAM 510	Transportation		
01-5111-50-510-10-3-6-00	SAL. TRANS. MECHANIC	1,283.27	3,500.00
01-5111-51-510-10-3-6-00	SAL.TRANS.-DRIVER 2	15,809.27	15,324.00
01-5111-52-510-10-3-6-00	SAL.TRANS.-DRIVER 1	15,356.75	15,324.00
01-5111-53-510-10-3-6-00	SAL.TRANS.-DRIVER 3	15,905.64	15,324.00
01-5112-51-510-10-3-6-00	SAL.TRANS.-BUS DRIVER	15,440.55	15,324.00

Granville School District

Account Number/Department		FY2011 Actual Expend	FY2012 Budget Approp
01-5121-50-510-10-3-6-00	SAL.-TRANS., SUBS	831.58	4,000.00
01-5130-10-510-10-3-6-00	FIELD TRIPS	0.00	250.00
01-5130-40-510-10-3-6-00	TRANS. TRAINING	2,278.50	1,000.00
01-5240-03-510-10-3-6-00	TRANS.REPAIRS	23,495.50	20,000.00
01-5300-15-510-10-3-6-00	TRANS. PHYSICALS	445.00	500.00
01-5480-01-510-10-3-6-00	TRANSPORTATION-FUEL	26,639.58	26,000.00
01-5480-03-510-10-3-6-00	TRANSPORTATION-TIRES	429.00	2,000.00
01-5480-04-510-10-3-6-00	TRANSPORTATION-SUPPLIES	112.73	2,000.00
Program 510 Transportation		118,027.37	120,546.00
PROGRAM 610	Insurance		
01-5740-03-610-10-3-6-00	INSURANCE PREMIUMS-LIABILITY	43,016.20	27,500.00
Program 610 Insurance		43,016.20	27,500.00
PROGRAM 650	Salary Reserve		
01-5190-17-650-00-3-6-00	SALARY RESERVE	0.00	0.00
01-5780-00-650-00-3-6-00	FY2010 REDUCTION RESERVE	0.00	0.00
Program 650 Salary Reserve		0.00	0.00
Total Building 6 6		2,139,920.66	2,124,167.00
Grand Total		2,139,920.66	2,124,167.00

Granville School District

Account Number/Department		FY2011 Actual Expend	FY2012 Budget Approp
BUILDING 6	6		
PROGRAM 121	Director of Student Services		
01-5111-20-121-30-3-6-00	SAL. SN DIRECTOR	48,162.40	53,040.00
01-5240-18-121-30-3-6-00	SN EQUIP MAINT COMPUTERS	1,248.50	1,000.00
01-5340-02-121-30-3-6-00	SN OFFICE-POSTAGE	243.40	450.00
01-5340-05-121-30-3-6-00	SN ADVERTISING	0.00	150.00
01-5420-01-121-30-3-6-00	SN OFFICE SUPPLIES	0.00	250.00
01-5710-09-121-30-3-6-00	SN DIRECTOR - TRAVEL	686.50	250.00
01-5730-26-121-30-3-6-00	SN DIRECTOR - CONFERENCES	0.00	300.00
01-5730-29-121-30-3-6-00	SN DIRECTOR - MEMBERSHIPS	0.00	0.00
Program 121 Director of Student Services		50,340.80	55,440.00
PROGRAM 122	Adjustment Counselor		
01-5113-10-122-30-3-6-00	SAL.-RESOURCE ROOM TEACHER	128,395.00	91,372.00
01-5113-20-122-30-3-6-00	SAL.-SN AIDES	101,709.44	133,067.00
01-5114-10-122-30-3-6-00	SN PRESCHOOL	5,370.00	0.00
01-5123-10-122-30-3-6-00	SAL.-SN SUBSTITUTES	317.89	1,000.00
01-5123-30-122-30-3-6-00	SAL.-TUTORS	1,068.75	5,000.00
01-5320-08-122-30-3-6-00	SN TUITION-OUT OF DISTRICT	233,062.54	236,356.00
01-5320-11-122-30-3-6-00	SN TUITION-S.T.R.H.S.	3,839.00	38,000.00
01-5511-00-122-30-3-6-00	SN SUPPLIES	4,289.77	5,000.00
01-5830-05-122-30-3-6-00	SN EQUIP-EDUCATIONAL	178.95	550.00
Program 122 Adjustment Counselor		478,231.34	510,345.00
PROGRAM 124	Speech		
01-5112-94-124-30-3-6-00	SPEECH THERAPIST	58,431.13	50,000.00
01-5830-04-124-30-3-6-00	SN EQUIP-SPEECH&LANG.ASSESS.	163.19	250.00
Program 124 Speech		58,594.32	50,250.00
PROGRAM 125	Contracted Services		
01-5300-24-125-30-3-6-00	SN PHYSICAL THERAPY	6,960.00	7,500.00
01-5300-34-125-30-3-6-00	SPED CONSULTANT	19,200.36	25,000.00
01-5300-37-125-30-3-6-00	OTHER THERAPEUTIC SERVICES	5,430.48	2,500.00
01-5300-38-125-30-3-6-00	SN INDEPENDENT EVALUATIONS	3,753.32	1,500.00
01-5300-41-125-30-3-6-00	SN ATTORNEY	20,060.00	10,000.00
01-5830-03-125-30-3-6-00	SN EQUIP.-PSYCHOLOGIST	0.00	150.00
Program 125 Contracted Services		55,404.16	46,650.00
PROGRAM 510	Transportation		
01-5111-54-510-30-3-6-00	SAL SN TRANS - VAN DRIVER	13,202.34	14,274.00
01-5121-50-510-30-3-6-00	SAL.-SN TRANS. SUBS	723.71	1,500.00

Granville School District

Account Number/Department		FY2011 Actual Expend	FY2012 Budget Approp
01-5240-03-510-30-3-6-00	SN TRANS. REPAIRS TO VAN	1,509.89	1,500.00
01-5330-03-510-30-3-6-00	SN TRANS.	96,001.06	93,700.00
Program 510 Transportation		111,437.00	110,974.00
Total Building 6 6		754,007.62	773,659.00
Grand Total		754,007.62	773,659.00

GRANVILLE VILLAGE SCHOOL 2011/2012 CALENDAR



9/1 First Day
9/5 Labor Day
9/20 Open House - Jr. High
9/27 Open House - Elem.
9/28 Half-Day - Prof. Dev.

School Hours - Full Day	
8:30 am to 2:45 pm	
School Hours - Half Day	
8:30 - 11:30 am	
School Committee Meetings	
5:30 PM 2nd Tuesday	

SEPTEMBER						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	
21/21						

NOVEMBER						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			
18/59						

11/1 No School - Prof. Dev.
11/11 Veterans' Day
11/23 Half-Day (all)
11/24-25 Thanksgiving Break

JANUARY						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				
20/96						

1/1 New Year's Day
1/2 NO SCHOOL - Offices Closed
1/3 School Reopens
1/16 Martin Luther King Day

MARCH						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
22/134						

3/8 Half-Day Parent Conf.

MAY						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31	22/	171

5/28 Memorial Day

AUGUST						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

8/30 Staff Opening Day
8/31 Staff Prof. Dev.

OCTOBER						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					
20/41						

10/10 Columbus Day
10/19 Half-Day Parent Conf.

DECEMBER						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31
17/76						

12/9 Half-Day - Prof. Dev.
12/23 Half-Day
12/24-1/2 Holiday Vacation

FEBRUARY						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29			
16/112						

2/20 Presidents' Day
2/20-24 Winter Vacation

APRIL						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					
15/149						

4/6 Offices Closed -Good Friday
4/16 Patriots' Day
4/17-20 Spring Vacation
4/25 Half-Day All - Prof. Dev.

JUNE						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
9/180						

6/13 Last Day of School (180)
6/20 Last Day with 5 Snow Days

Please Note: This calendar may be changed by School Committee action or by inclement weather conditions. Such changes will be announced as far in advance as possible. School cancellations (i.e. snow days) will extend the school year.

SC Approved 4/12/11

TOWN CLERKS REPORT

Vital Statistics

9 Births

6 Marriages

7 Deaths

Licenses Sold

210 Dog Licenses, 2 Kennel Licenses, 19 Hunting, Fishing or Sporting

Town Clerk's Office

Thank you to all the pole workers, checkers, and ballot counters who help out at election time. We depend on you.

The Town Clerk's Offices no longer sell Fish and Game Licenses. You can get them at Walmart or Dick's Sporting Goods Store.

Since the Town Clerk no longer receives Birth Certificates on paper, but only by computer, I've had to learn to do that. Kathy Martin has been a great help. I think we've almost got it.

It is required by law to license your dog every year. It's a State Law. It is not optional. Please see me to do that.

Thanks to all those who promptly returned the street listing forms signed and corrected. I appreciate your co-operation.

Respectfully submitted,

Ann Sussmann
Town Clerk

The Commonwealth of Massachusetts
TOWN OF GRANVILLE
Hampden County 2011
ANNUAL TOWN ELECTION WARRANT

To Either of the Constables of Granville

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of Granville in said County, qualified to vote in town affairs, to meet in the Town Hall on Monday, **April 11, 2011**, to cast their ballot for the election of officers for the following offices.

- | | |
|------------------------------|--------------------------------|
| 1 Moderator for 1 year | 1 Treasurer for 3 years |
| 1 Selectman for 3 years | 1 Tax collector for 3 years |
| 1 Assessor for 3 years | 1 Constable for 3 years |
| 1 Assessor for 1 year | 1 Library Trustee for 3 years |
| 2 Planning Board for 3 years | 2 School Committee for 3 years |
| 1 Planning Board for 2 years | |

The polls will **open at 12:00 noon and close at 8:00 p.m.**

And you are directed to serve this warrant by posting attested copies thereof in each of the usual places in the Town for posting such notices seven days at least before the time and holding of said meeting

GIVEN UNDER OUR NAME AND SEAL this 4th day of April, 2011

Scott C. Short

Scott C. Short

Robert Beckwith

Robert Beckwith

Richard C. Woodger

Richard C. Woodger

BOARD OF SELECTMEN

I have served this warrant by posting true and attested copies in each of the usual places in Town for posting such notices.

Constable

Greg A. Short

Date 4/4/2011

TOWN OF GRANVILLE

ANNUAL TOWN ELECTION BALLOT

April 11, 2011

To mark your ballot, place an X in the box or write your choice in the space provided and place an X by it.

205 Votes Cast
1104 Registered Voters

One **Moderator** for 1 year

Vote for ONE

Herbert H. Hiers	188
Write in	

One **Constable** for 3 years

Vote for ONE

Wesley Bauver	181
Write in	

One **Selectman** for 3 years

Vote for ONE

Ruth Johnson	90
David Ripley	112
Write in	

Two for **School Committee** for 3 years

Vote for TWO

Gina Costello	166
Write in	
Write in	

One **Assessor** for 3 years

Vote for ONE

Leon Ripley	187
Write in	

One **Treasurer** for 3 years

Vote for ONE

Linda Blakesley	183
Write in	

One **Assessor** for 1 year

Vote for ONE

Denise Hyland	171
Write in	

One **Tax Collector** for 3 years

Vote for ONE

Mary Beth Sussmann	191
Write in	

Two **Planning Board** members for 3 years

Vote for TWO

Lloyd "Skip" Chapman	156
Craig Phelon	139
Write in	

One **Library Trustee** for 3 years

Vote for ONE

Jennifer Kinsman	187
Write in	

One **Planning** for 2 year

Vote for ONE

Laura Bauver	176
Write in	

Commonwealth of Massachusetts;
To Either of the Constables of Granville,

Greetings,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of Granville qualified to vote in Town affairs to meet at the Village School, 409 Main Road, Granville on May 9, 2011 at 7pm to vote on the articles which follow:

Article 1: To see if the Town will vote to receive the reports of Town Boards and Committees and to act thereon.

Article 2: To see if the Town will vote to fix the compensation of elected officers and town employee salaries where stipulated, provide for a reserve fund and for capital outlay, to determine the sum of money the Town will raise and appropriate or otherwise provide including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the fiscal year beginning July 1, 2011 or to take any action relative thereto:

GENERAL GOVERNMENT

ZBA Maint. \$300.00
Assessor Salaries...\$2,770.00
Assessor Maintenance. \$26,000.00
Assessor Clerk Salary...\$9815.00
Overlay Reserve...\$30,000.00
Finance Board: Maint. \$350.00
Reserve Fund...\$25,000.00
Selectboard: Stipends.. \$4089.00
Gen. Gov't Supplies...\$6,000.00
Adm. Ass't.....\$58,680.00
Selectboard Clerk.....\$1324.00
Building operations...\$39,000.00
Town Report...\$1,000.00
Medicare Taxes...\$32,000.00
Moderator: Maint...\$85.00
Hampden Cty Ret...\$138,648.00
Health/Life Ins. \$160,000.00
Worker's Comp. \$18,204.00
Prop/ Cas/Liab. Ins. \$65,000.00
Veteran's Adm....\$7324.00
Historical Commission \$2,000.00
Bookkeeper: Salary...\$ 16,885.00

Bookkeeper Maint ...\$5,000.00
Tax Collector: Salary....\$9,525.00
Tax Coll. Maint....\$7,000.00
Planning Board: \$450.00
Town Clerk: Salary \$6,052.00
Town Cl Maint . \$4,850.00
Treasurer Sal..\$9,069.00
Treasurer Maint... \$5,700.00
Law Department...\$15,000.00
Town Audit ... \$12,000

PUBLIC SAFETY

Police Salaries....\$87,999.00
Police Maintenance... \$21,500.00
Building Dept.: Fees....\$7,000.00
Bldg. Dept. Maint....\$1,200.00
Fire Dept. Maint \$30,400.00
Emerg'y Manag...\$1,100.00

EDUCATION

Granville School System
\$2,897,826.00

**DEPARTMENT OF PUBLIC
WORKS**

Salaries and Wages: ... \$218,671.00
Maintenance....\$224,800.00

PUBLIC HEALTH

Board of Health...\$7,500.00
Cemeteries.. \$1200.00
Transfer Station...\$39,000.00
Dog Warden... \$350.00

**CULTURE, RECREATION AND
CONSERVATION**

Conservation Fund...\$450.00
Consv. Maintenance.....\$2,000.00
Memorial Day...\$500.00
Recreation Comm..\$500.00
Town Newsletter...\$6,000.00
Council on Aging...\$800.00
Library Salaries....\$16,707.00
Library Maintenance.....\$8493.00
Janitor sal. \$1,649.00
Books..... \$6,731.00

RECOMMENDED BY THE
FINANCE COMMITTEE

Article 3: To see if the Town will vote to appropriate by transfer from available funds \$28,500.00 from the Ambulance Fees Collected Fund, more often called Ambulance Use Fund, in accordance with Town Bylaws Additions of 1988, Ambulance Service, section 10 to fund the Town EMT Maintenance and Training Account or to take any action relative thereto. TRANSFER FROM AVAILABLE FUNDS RECOMMENDED BY THE FINANCE COMMITTEE

Article 4: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$28,000.00 to purchase a four wheel drive pickup truck or take any action relative thereto. BORROWING RECOMMENDED BY THE FINANCE COMMITTEE, 2/3 vote required.

Article 5: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$10,000.00 to fund a new roof on the Old Meeting House or take any action relative thereto. TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 6 : To see if the Town will vote to authorize the Selectboard to apply, accept and expend any and all grants from the federal government or the Commonwealth of Massachusetts or any other source such as private foundations, for which said grants are authorized or to take any action relative thereto. RECOMMENDED BY THE FINANCE COMMITTEE

Article 7: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$39,195.00 to be applied to the \$360,000

FY04 Town Hall Loan or to take any action relative thereto. # of payments remaining 2, balance due \$74,556. TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 8: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$15,495.00 to be applied to the \$75,000 FY06 Ambulance Loan or to take any action relative thereto. # of payments remaining 0. TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 9: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$13,282 .00 to be applied to the \$65,000 FY06 School Bus loan or to take any action relative thereto. # of payments remaining 0. TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 10: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$31,500.00 to be applied to the \$150,000.00 FY07 Highway Truck Loan or to take any action relative thereto. # of payments remaining 0. TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 11: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$21,432.00 to be applied to the \$95,000.00 FY10 School Bus Loan or to take any action relative thereto. # of payments remaining 3, balance due \$60, 648.00. TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 12: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$10,023.00 to be applied to the \$44,425.00 FY10 Fire Truck Loan or to take any action relative thereto. # of payments remaining 3, balance due \$28,360.92 TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE.

Article 13: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$7650.00 to be applied to the \$34,000 FY11 Highway Department Tractor Loan or to take any action relative thereto. # of payments remaining 4, balance due \$28,900. 00. TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 14: To see if the Town will vote to carry over the balances in the following Accounts: Assessor's Legal, Assessor's Computer Maintenance, Assessor's Three Year Update, Assessor's Tax Map Maintenance, Ambulance Fees Collected, Treasurer's Bonding, 250th /town dance account and any other accounts which may be carried over from year to year or to take any action relative thereto.
RECOMMENDED BY THE FINANCE COMMITTEE

Article 15: To see if the Town will vote to appropriate from so called Chapter 90 available funds, any Transportation Bond Issue or any others such sums as are available for highway work or to take any action relative thereto.
RECOMMENDED BY THE FINANCE COMMITTEE

Article 16: To see if the Town will vote to appropriate by transferring from available funds such sums of Free Cash to be used to reduce the tax rate for FY11 or to take any action relative thereto. RECOMMENDED BY THE FINANCE COMMITTEE

Article 17: To see if the Town will vote to appropriate or reserve from the Community Preservation annual revenues the amounts recommended by the Community Preservation Committee for community preservation projects, committee administrative expenses and other expenses for the fiscal year 2011, with each item to be considered a separate appropriation:

Reserves:

From FY 2011 revenues for Historic Preservation Reserve	\$ 2,506.00
From FY 2011 revenues for Community Housing Reserve	\$ 2,506.00
From FY 2011 revenues for Open Space Reserve	\$ 2,506.00
From FY 2011 revenues for Undesignated Reserve	\$17,519.36

Appropriations:

From FY 2010 revenues for Committee Administrative expenses	\$ 1,000.00
from the Undesignated Reserve	

or to take any other action thereon:

sponsored by the Community Preservation Committee

Article 18: To see if the Town will vote to appropriate or reserve from the Community Preservation Fund Undesignated sub-account, the amount of \$9,500.00 to the Noble & Cooley Center for Historical Preservation. Funds will be spent on dredging and restoration of the Noble & Cooley Shop Pond as outlined in

the CPA application filed in Feb. 2011. Sponsored by the Community Preservation Committee

Article 19: To see if the Town will vote to appropriate or reserve from the Community Preservation Fund, the amount of \$ 7,500.00 to be spent for the replacement of the roofing material on the Old Meeting House as outlined in the CPA application filed in Feb. 2011. These funds are to be made available to the Granville Board of Selectmen / Old Meeting House Maintenance Account. Of these funds, \$ 3,000.00 shall be allocated from the Community Preservation Fund Historical Preservation Sub-account and \$ 4,500 shall be allocated from the Community Preservation Fund Undesignated sub-account.
Sponsored by the Community Preservation Committee

Article 20: To see if the Town will vote to appropriate or reserve from the Community Preservation Fund Undesignated sub-account the amount of \$10,000.00 to the Granville Library Trustees. Funds to be spent on site preparation and replacement of the walkways leading to the entrance of the Granville Library as outlined in the CPA application filed in Jan. 2011.
Sponsored by the Community Preservation Committee

And you are hereby directed to serve this warrant by posting attested copies therein in each of the usual places in Town for posting such notice, seven days at least before the time and place of said meeting, given under our hand and seal this 26th day of April, 2011.


Robert A. Beckwith

Scott C. Short

Richard C. Woodger

Selectboard

I have served this warrant by posting true copies in each of the usual places for posting.

Constable  Date: 4/28/11

Posted: Town Hall, Post Office, and Country Store

Selectboard Member Richard Woodger called the meeting to order and announced that our Moderator, Herbert Hiers was ill, and in the hospital. He said that Herb has served the town for twenty years and we thank him for his work.

Richard Pierce will be our moderator for this meeting if we can have that made a motion.
"So moved," by Robert Laptew.

"Second," by Ted Sussmann, Sr.

All voted in favor of the motion by voice vote.

Mr. Pierce took over the meeting at 7:04 pm and asked Police Chief Jose Rivera if we have a quorum. The Police Chief replied, "We do have a quorum." Then Town Clerk Ann Sussmann read the "call to order".

Mr. Pierce asked that people turn cell phones off. He asked people to stand and state their name when called on. He said he would call on people in order if possible. He explained "point of order" as a way of interrupting and indicating need for discussion. He said we would not debate public policy, but only consider the articles in the Warrant.

Article 1: To see if the Town will vote to receive the reports of Town Boards and Committees and to act thereon.

So moved: Diane Lafrance.

Motion is passed by unanimous voice vote.

Article 2: To see if the Town will vote to fix the compensation of elected officers and town employee salaries where stipulated, provide for a reserve fund and for capital outlay, to determine the sum of money the Town will raise and appropriate or otherwise provide including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the fiscal year beginning July 1, 2011 or to take any action relative thereto:

Mr. Pierce said that he would read each section of Article 2 entirely and then vote on that section. If you want to ask a question about a particular item, call out "Hold" and we will discuss that item at the end of the section.

GENERAL GOVERNMENT

ZBA Maint. \$300.00

Assessor Salaries...\$2,770.00

Assessor Maintenance. \$26,000.00

Assessor Clerk Salary...\$9815.00

Overlay Reserve...\$30,000.00

Finance Board: Maint. \$350.00

Reserve Fund...\$25,000.00

Selectboard: Stipends.. \$4089.00
 Gen. Gov't Supplies...\$6,000.00
 Adm. Ass't..... \$58,680.00
 Selectboard Clerk \$1324.00
 Building operations... \$39,000.00
 Town Report...\$1,000.00
 Medicare Taxes...\$32,000.00
 Moderator: Maint...\$85.00
 Hampden Cty Ret... \$138,648.00
 Health/Life Ins. \$160,000.00
 Worker's Comp. \$18,204.00
 Prop/ Cas/Liab. Ins. \$65,000.00*
 Veteran's Adm... \$7324.00
 Historical Commission \$2,000.00
 Bookkeeper: Salary...\$ 16,885.00
 Bookkeeper Maint ...\$5,000.00
 Tax Collector: Salary....\$9,525.00
 Tax Coll. Maint....\$7,000.00
 Planning Board: \$450.00
 Town Clerk: Salary \$6,052.00
 Town Cl Maint . \$4,850.00
 Treasurer Sal..\$9,069.00
 Treasurer Maint... \$5,700.00
 Law Department... \$15,000.00
 Town Audit... \$12,000

Ted Sussmann explained that the * above on the insurance meant that the money was being transferred from the Town Liability Fund. We are not raising and transferring, only transferring.

While Mr. Pierce read the "General Government" portion, there was a "Hold" on "Overlay Reserve." Assessors Clerk Mary Woodger explained this will be raised on the Recap sheet and must be excluded from this Article.

The section must be amended to exclude this item.

So moved: Mary Woodger

Amendment approved by voice vote.

General Government section as amended passed.

Mr. Pierce read the Public Safety section of Article 2.

PUBLIC SAFETY

Police Salaries....\$87,999.00
 Police Maintenance... \$21,500.00
 Building Dept: Fees....\$7,000.00
 Bldg. Dept. Maint.... \$1,200.00
 Fire Dept. Maint \$30,400.00
 Emerg'yManag...\$1,100.00

Public Safety section passed.

EDUCATION

Granville School System \$2,897,826.00

Ruth Johnson asked if a change in bussing could help reduce costs.

Ted Sussmann said that the law requires transportation be provided to children who live a mile or more from the school.

Superintendent Barry said that having children walk on snowy roads to central stops could present safety issues, but it might be something we could look into.

Robert Laptew mentioned that children walk on the wrong side of Main Rd. when school gets out.

Motion carries.

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages: ... \$218,671.00

Maintenance....\$224,800.00

Motion carries.

PUBLIC HEALTH

Board of Health...\$7,500.00

Cemeteries.. \$1200.00

Transfer Station...\$39,000.00

Dog Warden... \$350.00

Brian Falcetti asked about the Public Health "Board of Health" item.

Ted Sussmann explained that this is money recouped by fees, but has to be voted on in order to be paid out.

Public Health approved by voice vote.

CULTURE, RECREATION AND CONSERVATION

Conservation Fund...\$450.00

Consv. Maintenance...\$2,000.00

Memorial Day...\$500.00

Recreation Comm..\$500.00

Town Newsletter..\$6,000.00

Council on Aging...\$800.00

Library Salaries....\$16,707.00

Library Maintenance.....\$8493.00

Janitor Sal. \$1,649.00

Books..... \$6,731.00

Culture, Recreation, and Conservation approved.

Article 3: To see if the Town will vote to appropriate by transfer from available funds \$28,500.00 from the Ambulance Fees Collected Fund, more often called Ambulance Use Fund, in accordance with Town Bylaws Additions of 1988, Ambulance Service, section 10 to fund the Town EMT Maintenance and Training Account or to take any action relative thereto. **TRANSFER FROM AVAILABLE FUNDS RECOMMENDED BY THE FINANCE COMMITTEE**

Motion: Finance Committee moves to transfer \$28,500 from the Ambulance Fees Collected Fund, more often called Ambulance Use Fund, in accordance with Town Bylaws Additions of 1988, Ambulance Service, section 10 to fund the Town EMT Maintenance and Training Account

So voted by unanimous voice vote.

Article 4: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$28,000.00 to purchase a four wheel drive pickup truck or take any action relative thereto. **BORROWING RECOMMENDED BY THE FINANCE COMMITTEE, 2/3 vote required.**

Motion: Finance Committee moves to borrow \$28,000.00 to purchase a fourwheel drive pick-up truck for the Department of Public Works.

Mr. Pierce said that as a 2/3 vote is required, we may ask for a show of hands.

Public Works Superintendent Douglas Roberts said that this will replace an old truck that was used to clear intersections and small roads but required too much repair.

Brian Falcetti asked if this truck had a plow.

Mr. Roberts said that a plow would come out of the Highway budget to reduce the cost.

M. Pierce asked anyone was opposed, and there was no one.

All were in favor.

Motion carries by unanimous voice vote.

Article 5: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$10,000.00 to fund a new roof on the Old Meeting House or take any action relative thereto. **TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Motion: Finance Committee moves to transfer \$10,000.00 from free cash to fund the purchase of a new roof for the Old Meeting House.

Mrs. Bray asked if this is the same roof referred to in Article 19.

Brian Falcetti replied, "Yes. It will require money from both to do the job.

So voted by unanimous voice vote.

Article 6 To see if the Town will vote to authorize the Selectboard to apply, accept and expend any and all grants from the federal government or the Commonwealth of Massachusetts or any other source such as private foundations, for which said grants are

authorized or to take any action relative thereto. **RECOMMENDED BY THE FINANCE COMMITTEE**

Motion: Finance Committee moves to authorize the Selectboard to apply, accept and expend any and all grants from the federal government or the Commonwealth of Massachusetts or any other source such as private foundations, for which said grants are authorized

So voted by unanimous voice vote.

Article 7: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$39,195.00 to be applied to the \$360,000 FY04 Town Hall Loan or to take any action relative thereto. # of payments remaining 2, balance due \$74,556. **TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Motion: Finance Committee moves to transfer \$39,195.00 from free cash to be applied to the \$360,000 FY04 Town Hall Loan

So voted by unanimous voice vote.

Article 8: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$15,495.00 to be applied to the \$75,000 FY06 Ambulance Loan or to take any action relative thereto. # of payments remaining 0. **TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Motion: Finance Committee moves transfer \$15,495.00 from free cash to be applied to the \$75,000 FY06 Ambulance Loan

So voted by unanimous voice vote.

Article 9: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$13,282 .00 to be applied to the \$65,000 FY06 School Bus loan or to take any action relative thereto. # of payments remaining 0. **TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Motion: Finance Committee moves to transfer \$13,282.00 from free cash to be applied to the \$65,000 FY06 School Bus Loan

So voted by unanimous voice vote.

Article 10: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$31,500.00 to be applied to the \$150,000.00 FY07 Highway Truck Loan or to take any action relative thereto. # of payments remaining 0. **TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE**

Motion: Finance Committee moves to transfer \$31,500.00 from free cash to be applied to the \$150,000 FY 07 Highway Truck Loan

So voted by unanimous voice vote.

Articles 8, 9, and 10 are all final payments on loans.

Article 11: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$21,432.00 to be applied to the \$95,000.00 FY10 School Bus Loan or to take any action relative thereto. # of payments remaining 3, balance due \$60,648.00. TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Motion: Finance Committee moves to transfer \$21,432.00 from free cash to be applied to the \$95,000.00 FY 10 School Bus Loan

So voted by unanimous voice vote.

Article 12: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$10,023.00 to be applied to the \$44,425.00 FY10 Fire Truck Loan or to take any action relative thereto. # of payments remaining 3, balance due \$28,360.92 TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE.

Motion: Finance Committee moves to transfer \$10,023.00 from free cash to be applied to the \$44,425.00 FY 10 Fire Truck Loan

So voted by unanimous voice vote.

Article 13: To see if the town will vote to raise and appropriate, transfer from available funds or otherwise provide \$7650.00 to be applied to the \$34,000 FY11 Highway Department Tractor Loan or to take any action relative thereto. # of payments remaining 4, balance due \$28,900.00. TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Motion: Finance Committee moves to transfer \$7650.00 from free cash to be applied to the \$34,000.00 FY 11 Highway Tractor Loan

So voted by unanimous voice vote.

Article 14: To see if the Town will vote to carry over the balances in the following Accounts: Assessor's Legal, Assessor's Computer Maintenance, Assessor's Three Year Update, Assessor's Tax Map Maintenance, Ambulance Fees Collected, Treasurer's Bonding, 250th /town dance account and any other accounts which may be carried over from year to year or to take any action relative thereto. RECOMMENDED BY THE FINANCE COMMITTEE

Motion: Finance Committee moves to carry over the balances in the following Accounts: Assessor's Legal, Assessor's Computer Maintenance, Assessor's Three Year Update, Assessor's Tax Map Maintenance, Ambulance Fees Collected, Treasurer's Bonding,

250th /town dance account and any other accounts which may be carried over from year to year

So voted by unanimous voice vote.

Article 15: To see if the Town will vote to appropriate from so called Chapter 90 available funds, any Transportation Bond Issue or any others such sums as are available for highway work or to take any action relative thereto. RECOMMENDED BY THE FINANCE COMMITTEE

Motion: Finance Committee moves to appropriate from so called Chapter 90 available funds, any Transportation Bond Issue or any others such sums as are available for highway work

So voted by unanimous voice vote.

Article 16: To see if the Town will vote to appropriate by transferring from available funds such sums of Free Cash to be used to reduce the tax rate for FY12 or to take any action relative thereto. RECOMMENDED BY THE FINANCE COMMITTEE

Finance Committee chairman, Ted Sussmann made a motion that the Article be amended to read \$20,000.

Amendment approved.

Motion: Finance Committee moves to appropriate \$20,000. from free cash to be used to reduce the tax rate for FY12.

Motion as amended approved by unanimous voice vote.

Article 17: To see if the Town will vote to appropriate or reserve from the Community Preservation annual revenues the amounts recommended by the Community Preservation Committee for community preservation projects, committee administrative expenses and other expenses for the fiscal year 2011, with each item to be considered a separate appropriation:

Reserves:

From FY 2011 revenues for Historic Preservation Reserve	\$ 2,506.00
From FY 2011 revenues for Community Housing Reserve	\$ 2,506.00
From FY 2011 revenues for Open Space Reserve	\$ 2,506.00
From FY 2011 revenues for Undesignated Reserve	\$17,519.36

Appropriations:

From FY 2010 revenues for Committee Administrative expenses	\$ 1,000.00
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from the Undesignated Reserve or to take any other action thereon:

Sponsored by the Community Preservation Committee

Motion to appropriate or reserve from the Community Preservation annual revenues the amounts recommended by the Community Preservation Committee for community preservation projects, committee administrative expenses and other expenses for the fiscal year 2011

So moved: Brian Falcetti

Seconded: Coralie Stevenson

So voted by unanimous voice vote.

Article 18: To see if the Town will vote to appropriate or reserve from the Community Preservation Fund Undesignated sub-account, the amount of \$9,500.00 to the Noble & Cooley Center for Historical Preservation. Funds will be spent on dredging and restoration of the Noble & Cooley Shop Pond as outlined in the CPA application filed in Feb. 2011. Sponsored by the Community Preservation Committee

Moves to appropriate or reserve from the Community Preservation Fund Undesignated sub-account, the amount of \$9,500.00 to the Noble & Cooley Center for Historical Preservation. Funds will be spent on dredging and restoration of the Noble & Cooley Shop Pond as outlined in the CPA application filed in Feb. 2011

So moved: Fran Gleason

Second: Brian Falcetti

Brian Falcetti explained CPA and said last year the money was spent on the library entrance, Woodland cemetery and the Old Meeting House..

This is one of the projects it will be spent on this year.

So voted by unanimous voice vote.

Article 19: To see if the Town will vote to appropriate or reserve from the Community Preservation Fund, the amount of \$ 7,500.00 to be spent for the replacement of the roofing material on the Old Meeting House as outlined in the CPA application filed in Feb. 2011. These funds are to be made available to the Granville Board of Selectmen / Old Meeting House Maintenance Account. Of these funds, \$ 3,000.00 shall be allocated from the Community Preservation Fund Historical Preservation Sub-account and \$ 4,500 shall be allocated from the Community Preservation Fund Undesignated sub-account. Sponsored by the Community Preservation Committee

Motion to appropriate or reserve from the Community Preservation Fund, the amount of \$ 7,500.00 to be spent for the replacement of the roofing material on the Old Meeting House as outlined in the CPA application filed in Feb. 2011. These funds are to be made available to the Granville Board of Selectmen / Old Meeting House Maintenance Account. Of these funds, \$ 3,000.00 shall be allocated from the Community Preservation Fund Historical Preservation Sub-account and \$ 4,500 shall be allocated from the Community Preservation Fund Undesignated sub-account.

So moved: Skip Chapman

Second: Diane Lafrance

So voted by unanimous voice vote.

Article 20: To see if the Town will vote to appropriate or reserve from the Community Preservation Fund Undesignated sub-account the amount of \$10,000.00 to the Granville Library Trustees. Funds to be spent on site preparation and replacement of the walkways leading to the entrance of the Granville Library as outlined in the CPA application filed in Jan. 2011.

Sponsored by the Community Preservation Committee

Motion to appropriate or reserve from the Community Preservation Fund Undesignated sub-account the amount of \$10,000.00 to the Granville Library Trustees. Funds to be spent on site preparation and replacement of the walkways leading to the entrance of the Granville Library as outlined in the CPA application filed in Jan. 2011.

So moved: Ted Sussmann, Sr.

Seconded: Diane Lafrance

Art Smith asked if this is partial funding for the side walks and what about water on the stairs.

Library Trustee Bob Gleason said that the entranceway repairs had eliminated the water on the stairs.. He said that moving the sidewalk along the side of the building farther from the building would get it away from snow falling off the roof.

So voted by unanimous voice vote.

Mr. Pierce opened the meeting for discussion.

Selectman Scott Short said that it is becoming more and more challenging to keep our school on track and not to continually cut things.

Superintendent Barry said that our Regionalization study group, Ted Sussmann, Pamela Petschke, and Tracie Drenen along with the Southwick study group are to be commended for their efforts. He reviewed all the steps of the process and said that an agreement would be drawn up in the case that all parties agree. He said that it seemed like an opportunity that may not come again. and might benefit all concerned. There will be informational meetings in June and September, and would likely be voted on at a Special Town Meeting in the fall.

Tracie Drenen asked that people come and get the information and make an informed decision.

Rich Pierce expressed "Thanks" to the committee.

Ted Sussmann Sr. asked if some CPA money might be spent on maintenance at the West Granville School.

Selectman Richard Woodger said that the town had already voted at a previous town meeting to demolish that building when funds become available.

Mr. Hinkle asked if the Department of Public Works might do something about the rough spots on North Lane. He said they were so bad that they could cause accidents.

Doug Roberts said that the area is a problem and needs attention. Problems on more heavily traveled ways take precedence. Also, because of ledge under that section of road, and the proximity of houses to the road, it will be difficult and expensive to repair.

Brian Falcetti expressed "Thanks" to the CPA committee.

Charlcey Oleksak asked about the grange building.

Selectman Scott Short said it is slated for demolition once it is out of court.

Memorial Day celebration will be held on the town green on Sunday, May 29 at noon. It will be a special service commemorating the 150th Anniversary of the Civil War.

Western Mass Electric Co. is working in our area and new roads to their lines are being built.

Scott Short expressed our thanks to Rich Pierce for stepping in and doing a fine job. He then spoke about retiring selectman, Bob Beckwith, and said he will be missed. Richard Woodger presented a plaque to Bob in recognition of his 12 years of service.

Bob thanked everyone, especially Kathy Martin, "who keeps us going and is the heart of the town".

Mr. Pierce asked for a motion to adjourn.

So moved: Richard Woodger

Motion to adjourn the Annual Town Meeting is carried.

Annual Town Meeting is adjourned at 8:15 pm.

Respectfully submitted,



Ann Sussmann

Town Clerk

GRANVILLE SCHOOL DISTRICT

PROPOSED FY2012 BUDGET

GRANVILLE BUDGET HEARING MEETING

MARCH 30, 2011 - (Revised 5/9/11)

HISTORICAL BUDGET INFORMATION

<u>FISCAL YEAR</u>	<u>ACTUAL BUDGET</u>	<u>\$ INCREASE</u> <u>vs. PREV. YEAR</u>	<u>% INCREASE</u> <u>vs. PREV. YEAR</u>
FY2001 BUDGET	\$ 1,924,032	\$ 104,336	5.70%
FY2002 BUDGET	\$ 2,119,697	\$ 195,665	10.20%
FY2003 BUDGET	\$ 2,245,649	\$ 125,952	5.94%
FY2004 BUDGET	\$ 2,330,083	\$ 84,434	3.76%
FY2005 BUDGET	\$ 2,448,890	\$ 118,808	5.10%
FY2006 BUDGET	\$ 2,602,983	\$ 154,093	6.29%
FY2007 BUDGET	\$ 2,790,876	\$ 187,893	7.22%
FY2008 BUDGET	\$ 2,880,032	\$ 89,156	3.19%
FY2009 BUDGET	\$ 2,972,538	\$ 92,506	3.21%
FY2010 BUDGET	\$ 2,972,538	\$ -	0.00%
FY2011 BUDGET	\$ 2,897,826	\$ (74,712)	-2.51%
FY2012 BUDGET - DRAFT #1	\$ 3,268,778	\$ 370,952	12.80%
FY2012 BUDGET - DRAFT #2	\$ 3,017,551	\$ 119,725	4.13%
FY2012 BUDGET - DRAFT #3*	\$ 2,897,826	\$ -	0.00%

* Revised

BUDGET BY PROGRAM & LOCATION

	ACTUAL EXPENDITURES				ACTUAL EXPENDITURES				ACTUAL EXPENDITURES				BUDGET				PROPOSED BUDGET			
	2007-2008				2008-2009				2009-2010				2010-2011				2011-2012			
	\$ AMOUNT		% OF BUDGET		\$ AMOUNT		% OF BUDGET		\$ AMOUNT		% OF BUDGET		\$ AMOUNT		% OF BUDGET		\$ AMOUNT		% OF BUDGET	
	\$				\$				\$				\$				\$			
ADMINISTRATION	\$	59,234	2.07%		\$	55,383	1.96%		\$	67,846	2.31%		\$	70,254	2.42%		\$	62,790	2.17%	
DIRECT EDUCATION	\$	1,615,114	56.37%		\$	1,516,991	53.73%		\$	1,518,394	51.64%		\$	1,412,107	48.73%		\$	1,333,941	46.03%	
TRANSPORTATION	\$	147,356	5.14%		\$	198,063	7.02%		\$	212,752	7.24%		\$	195,764	6.76%		\$	231,162	7.98%	
MAINT. & UTILITIES	\$	216,590	7.56%		\$	195,301	6.92%		\$	174,436	5.93%		\$	181,653	6.27%		\$	194,693	6.72%	
TUITIONS	\$	827,135	28.87%		\$	857,533	30.37%		\$	966,764	32.88%		\$	1,038,048	35.82%		\$	1,075,240	37.11%	
TOTALS.....	\$	2,865,429	100%		\$	2,823,271	100%		\$	2,940,192	100%		\$	2,897,826	100%		\$	2,897,826	100%	
HISTORICAL BUDGETS BY LOCATION																				
											</									

BUDGET BY COST CENTER & % INCREASE

INCREASE \$		INCREASE %
ITEM	FY11 vs FY12	FY11 vs FY12
NEW/REDUCED POSITIONS *	\$ (43,519)	-1.50%
EMPLOYEE OBLIGATIONS	\$ 22,237	0.77%
MAINTENANCE	\$ 2,300	0.08%
ENERGY CONSUMPTION	\$ 8,200	0.28%
REGULAR EDUC. TUITIONS	\$ (5,479)	-0.19%
SPECIAL NEEDS TUITIONS	\$ 52,671	1.82%
SPECIAL NEEDS TRANSPORTATION	\$ 32,900	1.14%
MISC. ADJ., REDUCTIONS	\$ (69,310)	-2.39%
PROPOSED TOTALS FY11 =	\$ -	0.00%
*NEW/REDUCED POSITIONS OR CHANGES:		
SPECIAL NEEDS PARAPROFESSIONAL	\$ 16,302	
REDUCTION OF ONE TEACHER	\$ (59,821)	
NET INCREASE TO STAFFING =	\$ (43,519)	

HISTORICAL STATE AID

<u>FISCAL YEAR</u>	<u>ACTUAL</u>	<u>DIFFERENCE</u>
	<u>STATE AID</u>	<u>PREV. FY</u>
FY2001	\$ 725,069	\$ 30,104
FY2002	\$ 789,542	\$ 64,473
FY2003	\$ 832,839	\$ 43,297
FY2004	\$ 1,179,511	\$ 346,672
FY2005	\$ 1,179,511	\$ -
FY2006	\$ 1,194,161	\$ 14,650
FY2007	\$ 1,307,669	\$ 113,508
FY2008	\$ 1,331,035	\$ 23,366
FY2009	\$ 1,344,685	\$ 13,650
FY2010	\$ 1,317,791	\$ (26,894)
FY2011	\$ 1,240,805	\$ (76,986)
GOVERNOR'S FY2012 CHAPTER 70	\$ 1,247,466	\$ 6,661

HISTORICAL ENROLLMENT LEVELS

<u>Fiscal Year</u>	<u>Grades K-8 ENROLLMENT</u>	<u>STRSD High School</u>	<u>Westfield Vocational High School</u>	<u>Total Enrollments</u>
1999-2000	266	58	19	343
2000-2001	262	54	21	337
2001-2002	274	57	25	356
2002-2003	260	64	25	349
2003-2004	266	65	23	354
2004-2005	239	65	17	321
2005-2006	248	64	15	327
2006-2007	227	76	13	316
2007-2008 *	194	66	12	272
2008-2009	166	57	15	238
2009-2010	163	65	13	241
2010-2011	149	49	12	210
2011-2012 PROJ.	147	45	15	207
* Pre-K eliminated				

PROJECTED ENROLLMENT AND STAFFING LEVELS **2011-2012**

		<u>Anticipated</u> Enrollment	<u>Classroom</u> Teacher / Student Ratios	
<u>GRADE</u>				
KDG.		18	1 to 18	1 Session
1		13	1 to 13	1 Session
2		15	1 to 15	1 Session
3		12	1 to 12	1 Session
4		14	1 to 14	1 Session
5		12	1 to 22	1 Session
6 Jr. High		21	1 to 21	
7 Jr. High		14	1 to 14	
8 Jr. High		<u>28</u>	1 to 28	
	Projected Total	147		

PROPOSED FY2012 BUDGET

**FY 2012 SHARED ADMINISTRATION
ENROLLMENTS AND COST ALLOCATIONS**

**SOUTHWICK-TOLLAND REGIONAL SCHOOL DISTRICT
AND
GRANVILLE PUBLIC SCHOOLS**

FY2001	Actually Expended	45,115
FY2002	Actually Expended	49,285
FY2003	Actually Expended	46,682
FY2004	Actually Expended	48,707
FY2005	Actually Expended	52,602
FY2006	Actually Expended	54,234
FY2007	Actually Expended	52,354
FY2008	Actually Expended	51,801
FY2009	Actually Expended	48,826
FY2010	Actually Expended	46,677
FY2011	Budget	51,324

COST ALLOCATION

PRESENT FY2011 PROPOSED FY2012

Southwick-Tolland RSD	87.8%	88.6%
Granville School District	12.2%	11.4%
	100.0%	100.0%

ENROLLMENTS 10/1/2010

	STRSD	GRANVILLE	TOTAL
Southwick-Tolland	31	3	34
Pre-School	571	0	571
Woodland	570	0	570
Powder Mill	503	49	552
High School	15	0	15
Tuition-Out of District	12	0	12
Vocational School			
GRANVILLE			
Pre-School	0	0	0
Granville Village	0	149	149
Tuition: Out of District	0	7	7
Vocational School	0	12	12

TOTALS:	1,702	220	1,922
Percentage Allocation:	88.6%	11.4%	100%

For Fiscal Year 2012 the Granville Public School will pay 11.4% of the administrative salaries, office expenses, travel, conferences and memberships, new office equipment and employee benefits of the Superintendent of Schools Office of the Southwick-Tolland Regional School District which represents the administrative cost sharing allocations for the shared Superintendent of School services.

Actual Expenditures FY2010			Budgeted FY2011			Proposed Budget FY2012			Actual Expenditures FY2010			Budgeted FY2011			Proposed Budget FY2012		
GENERAL ADMINISTRATION																	
School Committee Expenses																	
Sal. School Committee	1,500		1,500			1,500											
Miscellaneous	0		500			500											
Advertising	589		1,500			1,000											
MASC Membership	2,777		2,800			2,800											
Attorney Fees	0		0			3,000											
TOTALS	4,866		6,300			8,800											
General Administrative Expenses																	
Supt. Of Schools Salary	13,973		14,755			14,436											
Asst. to Supt. Salary	11,928		12,535			12,006											
Administrative Salaries	13,411		14,766			14,398											
Supt. Travel	239		244			228											
Asst. Supt./Bus. Trav.	0		146			228											
Fringe Benefits	3,248		4,503			4,640											
Staff Training	150		0			150											
Service Contracts	1,811		1,898			1,773											
Office Repairs	119		169			228											
Postage	335		488			456											
Telephone	505		488			456											
Office Printing	59		195			182											
Legal Ads/Job Post	0		24			0											
Supplies	367		329			342											
Staff Travel	23		37			46											
Office Publications	48		49			46											
Supt. Conference	100		244			228											
Supt. Membership	263		244			228											
Asst. Supt./Bus. Conf.	2		110			114											
Asst. Supt./Bus. Mem.	106		110			114											
TOTALS	46,977		51,324			50,290											
Administration																	
Princ.	82,400		84,872			84,872											
Princ. Secretary	24,933		24,439			24,260											
Equip. Maint. Gen.	0		300			300											
Equip. Maint. Copier	1,591		2,375			2,375											
Equip. Maint. Computers	436		4,200			4,200											
Postage	351		1,000			1,000											
Telephone	2,037		2,100			2,100											
Misc. Expense	127		650			650											
Princ. Travel	145		250			250											
Princ. Prof. Improv.	0		1,000			1,000											
Graduation	0		100			100											
Student Handbooks	0		875			875											
TOTALS	112,070		122,161			121,982											
English Program																	
Teach Supplies - Eng	330		500			500											
TOTALS	330		500			500											
Math Program																	
Teach Supplies - Math	655		675			675											
TOTALS	655		675			675											
Science Program																	
Teach Supplies - Science	678		800			800											
TOTALS	678		800			800											
Social Studies Program																	
Teaching Supplies - Soc. Studies																	
TOTALS	307		307			307											
Art Program																	
Educ. Supplies - Art																	
TOTALS	423		423			423											
Music Program																	
Music Supplies																	
TOTALS	285		285			285											
Physical Education Program																	
Teach Supplies - Phy Ed																	
TOTALS	194		194			194											
Reading Program																	
Teach Supplies - Reading																	
Textbooks - Reading																	
TOTALS	1,270		1,270			1,270											
Capital																	
TOTALS	0		0			0											
General Instruction																	
Teachers Salaries																	
Aide Salaries																	
Teaching Subs																	
Sal. Advisors																	
Equip. Maint-General																	
Equip. Maint-Copier																	
Equip. Maint-Computers																	
Equip. Maint-AV Equip.																	
Ed. Supplies - Copier Supplies																	
Ed. Supplies - Consumable																	
Ed. Supplies-General Supplies																	
Textbooks-Replacement Mat																	
Textbooks - General																	
Travel/Conf. Teachers																	
TOTALS	822,620		799,298			822,620											
English Program																	
Teach Supplies - Eng																	
TOTALS	840,701		840,701			840,701											
Equip.-Adj. Couns.																	
TOTALS	0		0			0											
Tuition																	
Vocational Tuition																	
Sec. Tuition-STRHS																	
TOTALS	215,974		301,766			301,766											
Science Program																	
Teach Supplies - Science																	
TOTALS	496,553		604,597			604,597											
TOTALS																	
TOTALS	712,527		806,363			806,363											
TOTALS	11		11			11											

	Actual Expenditures FY2010	Budgeted Budget FY2011	Proposed Budget FY2012		Actual Expenditures FY2010	Budgeted Budget FY2011	Proposed Budget FY2012
Nurse				Insurance			
Sal-Nurse	80,112	64,082	64,082		21,189	12,500	27,500
Sal-Doctor	0	800	800	TOTALS			
Med. Supplies	155	300	300		21,189	12,500	27,500
Travel-Health	0	200	200				
TOTALS	80,267	65,182	65,182	Salary Reserve			
				Salary Reserve	0	17,300	21,989
				FY2010 Reduction Reserve	0	0	0
Professional Develop.	545	2,300	2,300	TOTALS	0	17,300	21,989
				GRAND TOTALS:	2,186,397	2,232,119	2,130,773
Library				SPECIAL NEEDS SERVICES			
Sal-Library Coord	89,621	0	0	Administration			
Lib. Supplies	72	875	0	Director's Salary	51,500	53,040	53,040
New Equip. & Book	49	175	0	Equip. Maint.-Computer	899	1,000	1,000
				Postage	284	450	450
TOTALS	89,742	1,150	0	SN Advertising	0	150	150
				Office Supplies	266	250	250
Guardial				SN Director - Travel	0	250	250
Salaries	63,914	61,453	62,693	SN Director - Conferences	0	300	300
Custodial Subs	840	3,000	4,300	SN Director - Memberships	0	0	0
Supplies	6,563	7,500	7,500	TOTAL	52,759	55,440	55,440
TOTALS	71,417	71,953	74,493				
Maintenance				Instructional			
Equip. Maint-Boiler & Heat	9,653	8,000	10,000	Sal.-Teachers	117,506	89,804	89,804
Bldg. Maint-Plumbing	946	5,000	5,000	Sal.-Aides	120,743	122,264	128,099
Bldg. Maint-Elec	9,865	4,000	4,000	SN Preschool	0	15,000	0
Bldg. Maint-Misc. Cont	18,521	15,000	15,000	Sal.- Subs	0	1,000	1,000
Bldg. Maint-Roof	1,396	2,000	2,000	Sal.-Tutors	540	5,000	5,000
Equip. Maint-Ground Equip.	811	500	800	Tuition-Out of Dist.	249,552	216,885	236,356
Maint. Equip-General	0	500	500	Supplies	4,885	5,000	38,000
Trash Removal	2,442	2,700	2,700	Equip.-Educ.	899	5,000	5,000
Pest Control	1,311	1,800	1,500		2,862	700	550
Bldg. Maint-Well & Water	2,369	3,000	3,000	TOTAL	496,607	460,453	503,809
Bldg. Maint-Supplies	2,743	2,200	2,200				
Ground Maint-Gen	285	500	500	Speech Therapist			
Glass	0	500	500	Sal-Therapist	56,480	45,000	50,000
				SN Equip.	167	250	250
TOTALS	50,332	45,400	47,700	TOTAL	56,657	45,250	50,250
Utilities				Other Services			
Heating	23,472	30,000	41,000	Physical Therapy	3,711	5,000	7,500
Electricity	27,918	32,800	30,000	SPED Consultant	4,898	10,000	25,000
Propane	1,298	1,600	1,500	Other Therapeutic Serv	13,250	1,800	2,500
TOTALS	52,688	64,300	72,500	Independent Evaluation	4,272	1,500	1,500
				Attorney	17,915	10,000	10,000
Bus Operations				SN Equip.- Psychologist	0	150	150
Salaries-Mechanics	1,258	3,500	3,500	TOTAL	44,046	28,150	46,650
Salaries - Drivers	62,875	61,300	61,006				
Subs	1,998	4,800	4,000	Transportation			
Field Trips	0	250	250	Sal-Van Drivers	12,215	13,614	14,204
Training	0	1,000	1,000	Van Repairs	2,733	500	1,500
Repairs	23,844	20,000	20,000	Contracted Trans.	78,115	60,800	93,700
Trans. Physicals	410	500	500	Subs	463	1,500	1,500
Trans-Fuel	26,889	24,000	24,000	TOTAL	93,528	76,414	110,904
Tires	1,421	2,000	2,000				
Supplies/Auto	1,130	2,000	2,000	GRAND TOTALS:	743,795	665,707	787,053
TOTALS	119,226	119,350	120,258	TOTAL COMBINED BUDGET	2,940,192	2,997,026	2,997,826

Massachusetts Department of Education

FY10 Actual Expenditures Per Pupil, All Funds, Summary By Function

310 Districts Reporting, January 2011

district	the pupils at the district	the pupils tuitioned out of dist	total pupils	Expenditures Per Pupil In The District										per pupil outside the district	total expenditures	total expenditures per pupil
				admin. stration	instruc-tional leadership	classroom & specialist teachers	other teaching services	profes-sional dev-elopment	instruc-tional materials, equip & tech	guidance, counseling & testing	pupil services	operations and maintenance	insurance, retirement & other			
AGAWAM	4,017	161	4,178	435	744	4,721	1,131	188	289	491	1,150	1,067	2,055	28,830	53,936,964	12,909
AMHERST	1,331	72	1,403	698	1,079	6,213	1,813	235	312	383	1,003	1,271	3,610	12,863	23,031,388	16,413
BELCHERTOWN	2,600	108	2,708	406	667	3,946	927	8	195	280	1,038	966	1,488	27,413	28,756,398	10,619
CHICOPEE	7,775	217	7,992	481	940	4,811	892	391	318	268	1,375	998	1,720	15,287	98,124,250	12,278
CLARKSBURG	173	75	248	617	1,176	5,139	1,495	551	844	246	1,251	683	2,283	12,299	3,351,895	13,543
EASTHAMPTON	1,578	337	1,914	508	650	4,956	886	43	282	448	526	989	2,034	11,986	21,735,623	11,354
EAST LONGMEADOW	2,847	106	2,954	442	531	4,826	888	112	274	352	870	688	1,373	38,836	33,043,944	11,188
GRANBY	1,136	51	1,187	452	598	4,188	595	31	181	838	1,222	606	1,104	17,247	12,029,215	10,132
GREENVILLE	1,62	94	256	920	1,108	5,806	2,047	148	210	348	1,529	1,171	1,530	13,276	3,630,996	14,189
GREENFIELD	1,505	518	2,024	557	989	5,200	1,063	9	1,086	165	1,471	1,607	3,320	9,614	28,235,102	13,964
HADLEY	716	78	794	454	580	3,588	627	200	203	170	1,117	2,025	1,075	11,085	8,049,052	10,141
HATFIELD	461	88	549	520	708	4,510	966	100	168	350	1,210	700	676	7,659	5,243,688	9,546
HOLYOKE	5,757	838	6,594	524	1,048	5,925	1,307	530	1,286	464	1,592	1,353	2,227	17,865	108,377,066	16,435
LEE	831	83	914	540	823	5,103	1,483	244	471	469	1,131	1,021	2,399	9,433	12,153,581	13,299
LENOX	821	48	869	617	704	5,948	1,140	273	601	374	1,212	1,305	2,512	6,421	12,359,853	14,226
LONGMEADOW	3,078	54	3,131	504	668	4,730	1,083	189	435	514	672	1,083	1,337	66,046	38,071,664	12,168
LUDLOW	3,004	93	3,098	417	740	4,129	806	99	200	344	1,283	708	1,987	35,885	35,478,759	11,463
MONSON	1,402	36	1,438	336	728	3,710	1,224	192	383	322	1,140	833	1,615	34,916	15,952,656	11,095
NORTHAMPTON	2,700	291	2,990	515	815	4,261	1,204	178	183	392	911	1,055	2,181	15,890	36,079,908	12,066
PALMER	1,743	79	1,822	335	587	4,526	684	76	545	241	1,136	669	2,115	36,757	21,923,144	12,032
SOUTHADLEY	2,106	165	2,271	491	609	4,938	1,121	353	498	331	965	980	1,801	14,668	27,877,411	12,276
SOUTHAMPTON	566	45	610	397	568	4,248	919	133	273	197	655	645	1,043	15,868	5,842,919	9,574
SPRINGFIELD	24,987	3,920	28,908	554	778	4,859	1,002	835	502	362	1,511	1,081	2,226	12,304	39,299,200	13,605
WARE	1,269	181	1,450	408	608	3,949	963	29	176	382	1,195	872	2,291	14,769	16,473,220	11,359
WESTFIELD	6,093	124	6,217	328	1,014	4,433	995	71	390	465	1,064	876	2,306	17,714	74,974,259	12,069
WEST SPRINGFIELD	3,964	134	4,098	338	665	4,459	998	226	252	554	1,252	947	1,734	33,876	49,822,131	12,156
WILLIAMSTOWN	428	7	435	462	642	5,590	1,606	458	573	178	678	922	2,767	4,594	5,964,729	13,728
AMHERST PELHAM RSD	1,659	129	1,788	664	1,337	5,511	1,264	227	307	580	1,616	1,416	3,636	24,658	30,656,624	17,144
BERKSHIRE HILLS RSD	1,376	133	1,508	702	898	5,763	912	18	373	456	1,738	1,140	3,051	9,293	21,934,920	14,546
CENTRAL BERKSHIRE RSD	2,004	173	2,177	658	789	4,116	1,074	217	255	364	1,561	1,126	2,405	9,614	26,834,179	12,325
FARMINGTON RIVER RSD	149	152	301	760	1,622	6,296	1,683	137	379	201	3,019	1,090	3,657	7,447	3,928,279	13,069
FRONTIER RSD	706	78	783	508	983	5,463	975	140	478	571	1,393	1,152	2,432	18,786	11,403,939	14,561
GATEWAY RSD	1,195	104	1,299	591	1,157	4,021	1,190	36	272	420	1,874	1,156	2,230	15,916	17,126,959	13,184
HAMPDEN WILBRAHAM RSD	3,607	95	3,702	335	643	4,202	830	104	203	344	1,299	907	1,679	43,933	42,212,563	11,403
HAMPSHIRE RSD	819	107	926	476	840	5,059	820	138	725	511	1,676	865	2,432	12,414	12,412,711	13,410
SOUTHERN BERKSHIRE RSD	895	167	1,062	573	1,016	5,299	1,311	234	397	422	1,788	1,089	3,005	6,685	14,660,089	13,804
SOUTHWICK TOLLAND RSD	1,790	72	1,862	286	710	4,351	824	156	325	434	997	734	1,152	16,892	19,777,899	10,624
State Average, N=310	857,726	53,633	911,358	445	819	4,957	964	230	393	360	1,181	1,047	2,181	20,745	11,899,380,328	13,057

[illegible][illegible]

Commonwealth of Massachusetts;
To Either of the Constables of Granville,

Greetings,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of Granville qualified to vote in Town affairs to meet at the Village School, 409 Main Road, Granville, on September 19, 2011 at 7pm to vote on the article which follows:

Article 1: *Shall the town accept the provisions of sections sixteen to sixteen I, inclusive, of chapter seventy-one of the General Laws providing for the establishment of a regional school district, together with the towns of Southwick and Tolland, and for construction, maintenance and operation of a regional school by said district in accordance with the provisions of a proposed agreement filed with the selectmen?*

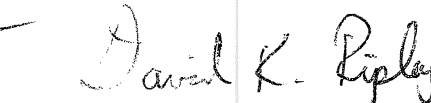
Yes	
No	

And you are hereby directed to serve this warrant by posting attested copies therein in each of the usual places in Town for posting such notice, fourteen days at least before the time and place of said meeting.


GIVEN UNDER OUR HAND AND SEAL THIS 15th Day of August, 2011.


Richard Woodger, Chair


Scott Short


David Ripley, Selectboard

I have served this warrant by posting true copies in each of the usual places for posting.

Constable  Date: 9-1-11

Posted: Town Hall, Post Office, and Country Store

The Commonwealth of Massachusetts
Town of Granville

Special Town Meeting Minutes

Sept. 21, 2011

Richard Pierce announced that, since our elected Moderator, Herb Hiers, was too ill to attend the meeting that the Selectboard had asked him to serve as Moderator. Mr. Pierce expressed gratitude to Mr. Hiers for his many years of service and then asked for a Motion that he be appointed Moderator for this meeting.

"So moved," by Alan Daigneau. "Second," by Jonathan B. Jones. Passed by voice vote.

Mr. Pierce asked Police Chief, Jose Rivera, if we have a quorum? Chief Rivera responded, "We do."

Mr. Pierce called the Meeting to order at 7:12 PM and Town clerk, Ann Sussmann, read the call.

Mr. Pierce then announced:

- Babysitting is available in the art room.
- Please turn off cell phones.
- If you wish to speak, please stand, use the microphone, and state your name.
- He said he would call on each person once until everyone had one chance to speak.

Mr. Pierce said "Thank you" to Tracie Drenen, Pamela Petschke, and Ted Sussmann for their many hours of work on the Regionalization Committee. He said that it would require a simple majority vote to pass the Article and that we would vote by written ballot. He asked for a motion to open discussion of the article.

"So moved," by Richard Woodger. "Seconded," by Sarah Meiklejohn. Passed by voice vote.

Ted Sussmann said that our school is in trouble financially. Cost of operation is the same and increasing while enrollment has decreased from 252 students at its peak to 148 now. Next year it is forecast to be 134, and 102 by 2017. He said that he attended the school and has three children now in attendance. As a member of the Finance Committee, he has seen more programs cut because of budget constraints each year until there is little left to cut. The prospect of combined classes seems to be next. He said that the school uses 78% of the Town's tax dollars putting financial pressure on the Town's other departments. He said it appears that the costs might be more manageable if we regionalize.

Charlcy Oleksak said that foreign language has been cut from the school programs along with other things. She said that she cares about the School and the Town Budget. She asked, "If we turn down this opportunity to Regionalize and things get worse, what would happen?"

Superintendent Barry responded that it is possible to become a non-operating district where you would bus all students to surrounding schools where we would pay tuition.

Brian Falcetti asked if there would be a cap on the number of students we could send to Southwick. Dr. Barry replied there was not.

Leon Ripley asked about the average class size in the Southwick Schools. Dr. Barry said they were mostly in the high teens, 17 or so.

Diane Bray asked if we had any guarantee that our school would remain open. Ted Sussmann said that no one can see the future. You could never get any such guarantee that the school would not close. As things stand, it appears unlikely that it would be closed while there are enough students to justify expenses. It would require two of the three towns to vote on closure.

Mrs. Bray then asked if, after we agree to regionalize, Southwick decides to start another big building project, what is our responsibility? Ted Sussmann replied that, in view of the scope of the building project already planned, that there would not be another in the immediate future. He explained the budget and capitol expense approval process. Dr. Barry said the region appropriates \$600,000 yearly for continuing maintenance such as roofs, windows, etc. Some of that money would be used to address GVS issues such as the leaking gym roof.

Since there were no more questions, Mr. Pierce asked for a motion to close discussion and move the Article.

"So moved," by Paul Bray. "Second," by Lloyd Chapman. Passed by voice vote.

Article 1: Shall the town accept the provisions of sections sixteen to sixteen 1, inclusive, of chapter seventy-one of the General Laws providing for the establishment of a regional school district,, together with the Towns of Southwick and Tolland, and for construction and maintenance and operation of a regional school by said district in accordance with the provisions of a proposed agreement filed with the selectmen?

Printed ballots were distributed to all voters present and collected by the policemen. They were counted by the clerks.

Mr. Pierce announced the results. **174 Yes, 56 No.** The Article is passed. He then asked if there were any announcements.

Kathryn Martin, Administrative Assistant said there would be a concert by the Golden Blue Ribbon Singers at the Town Hall at 11:00 AM on Monday, Sept. 26. 2011. All are invited to attend. Refreshments are being served in the cafeteria after this meeting.

Mr. Pierce asked for a motion to adjourn.

"So moved," by Leon Ripley. "Second," by Dan Oleksak. Passed by voice vote.
Richard Pierce declared the meeting adjourned at 8:05 PM.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Ann Sussmann", written in a cursive style.

Ann Sussmann

Town Clerk

Special Town Meeting Warrant
Commonwealth of Massachusetts;
To Either of the Constables of Granville,

Greetings,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of Granville qualified to vote in Town affairs to meet at the Village School, 409 Main Road, Granville at 7pm on January 9, 2012 to vote on the article which follows:

ARTICLE 1: To see if the Town will approve the \$71,814,344 borrowing authorized by the Southwick-Tolland-Granville Regional School District, for the purposes of paying costs of three projects on the Southwick-Tolland-Granville school campus: \$41,719,810 for **the middle school/high school addition/renovation project**, which includes updating and renovating all existing space and adding additional science and general purpose classrooms for the high school section of the school and adding science and general purpose classrooms to the middle school section of the building in the southeastern corner of the regional school district campus at 93 Feeding Hills Rd., Southwick, MA, which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years; \$10,920,051 for **the repair project at the Woodland School**, which includes updating code requirements, building systems, building envelope and interior finishes, at the school which is located in the south central section of the regional school campus at 80 Powder Mill Rd., Southwick MA, which proposed repair project would materially extend the useful life of the school and preserve an asset that is otherwise capable of supporting the required educational program; and \$19,174,483 for **the repair project at the Powder Mill School**, which includes updating code requirements, building systems, building envelope and interior finishes at the school which is located in the western corner of the regional school campus at 94 Powder Mill Rd., Southwick, MA, including the payment of all costs incidental or related thereto which proposed repair project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA"), said amount to be expended at the direction of the Southwick-Tolland-Granville Regional School Building Committee; that the Town acknowledges that the MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any Project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities; provided further that any grant that the District may receive on account of each project shall not exceed the lesser of (1) 66.53 percent of eligible, approved Middle School/High School Project costs, (2) 55.63 percent of eligible, approved Woodland School Repair Project costs, and (3) 55.63 percent of eligible approved Powder Mill Repair Project costs, as determined by the MSBA, or the total maximum grant amount determined by the MSBA, provided that the approval of the District's borrowing by this vote shall be subject to and contingent upon an affirmative vote of the Town to exempt its allocable share of the amounts required for the payment of interest and principal on said borrowing from the limitations on taxes imposed by M.G.L. 59, Section 21C (Proposition 2 ½); and that the amount of borrowing authorized by the District shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the District and the MSBA with respect to each project or take any action relative thereto.

And you are hereby directed to serve this warrant by posting attested copies therein in each of the usual places in Town for posting such notice, fourteen days at least before the time and place of said meeting.

GIVEN UNDER OUR HAND AND SEAL THIS 19th Day of December, 2011.

Richard Woodger
Selectboard

Scott Short

David Ripley

COUNCIL ON AGING
GRANVILLE, MA 01034

PRSRT STD
U.S.POSTAGE
PAID
PERMIT #1
GRANVILLE MA

ECRWSS
POSTAL CUSTOMER

Granville
Country Casser

Southwick-Tolland- Granville Regional Agreement

August 16, 2011

Southwick-Tolland-Granville Planning Committee

Changes and amendments to the current agreement between the Towns of Southwick and Tolland, MA. The changes and amendments are designed to include the Town of Granville to join the k-12 Regional School District.

AGREEMENT BETWEEN THE TOWN OF SOUTHWICK, THE TOWN OF TOLLAND AND
THE TOWN OF GRANVILLE WITH RESPECT TO THE FORMATION OF A K-12
REGIONAL SCHOOL DISTRICT.

This agreement is entered into pursuant to Chapter 71 of the General Laws of Massachusetts, as amended and supplemented, between the Town of Southwick, the Town of Tolland, and the Town of Granville, hereinafter sometimes referred to as the member towns for the establishment of a regional school district, hereinafter sometimes referred to as the District. In consideration of the mutual promises herein contained, it is hereby agreed as follows:

SECTION I – THE REGIONAL SCHOOL DISTRICT COMMITTEE

(A) Composition

- a. The powers and duties of the regional school district shall be vested in and exercised by a regional school district committee, hereinafter sometimes referred to as the Committee. The Committee shall consist of seven (7) members with five (5) from Southwick, one (1) from Tolland and one (1) from Granville. Members of the Committee must be residents of their respective town and are elected by the individual town.
- b. Members will be elected at the annual town elections in each town and will take office after the last town meeting of all three towns is adjourned. Members shall serve until their respective successor members are appointed or elected and qualified

(B) Voting

- a. In voting on all matters, each member of the committee from Southwick shall cast one (1) vote with the weighted average of 16.4 votes; five (5) votes times 16.4 equals 82 in total, the member from Tolland shall cast one (1) with a weight of 4 votes; one (1) vote times 4 equals 4 in total, and the member from Granville shall cast one (1) vote with a weighted average of 14 votes; one (1) vote times 14 equals 14 in total. There will be 100 votes that can be cast by the Committee members. The following represents calculations for the regional school district scheduled to begin on July 1, 2012. All other calculations will be reviewed on a ten year basis according to U.S. Census reports.

b.

	<u>Population (April 2011)</u>	<u>Percent</u>
1. Southwick	9,689	82.12%
2. Tolland	465	3.95%
3. Granville	1,644	13.93%
TOTAL	11,798	100%

c. **Southwick:**

$82.12\% \times 100 = 82.12$ rounded to 82 divided by 5 = 16.4 per member

d. **Tolland:**

$3.95\% \times 100 = 3.95$ rounded to 4 votes per member

e. **Granville:**

$13.93\% \times 100 = 13.93$ rounded to 14 votes per member

f. The number of votes allocated to each town is based on the total population of individual towns.

g. The allocation of votes will be reviewed every ten years using Federal Census data for each town.

(C) Transition Committee

- a. Within fourteen days after the establishment of the regional school district, a seven (7) member Regional Transition School Committee will be established. The Southwick-Tolland Regional School Committee shall appoint six (6) members from its own membership with five (5) members from Southwick and one (1) member from Tolland. The Granville School Committee shall appoint one (1) member from its own membership.
- b. The Superintendent of Southwick-Tolland Regional District will post and call to order the first meeting of the Transition Committee at which time the Committee will elect a Chair and Vice-Chair. At the same meeting or at any other meeting, the Committee shall appoint a Treasurer and a Secretary who may be the same person but who need not be members of the Committee. The Committee shall fix the time, place for its regular meetings, and provide for the calling of special meetings.
- c. The Southwick-Tolland Regional School District superintendent shall serve as the superintendent for the Transition Committee.
- d. The voting will be the same as described in the voting section of this agreement.
- e. The Transition Committee will serve until June 30, 2012.
- f. Any vacancies will be filled by the existing Southwick-Tolland School Committee or the Granville School Committee depending where the vacancy exists.
- g. The newly elected Regional School Committee shall take office on July 1, 2012 and thereafter according to Section 1, Part A of this agreement.

(D) Powers of the Transition School Committee

- a. A transition period will be established and will extend from the date of the appointment of the transition school committee as indicated in Section 1 C through June 30, 2012.
- b. During the Transition Period, the Transition Committee shall possess all powers, subject to the availability of funds necessary for the exercise of such powers, necessary for the planning and implementation of the Regional School District, including but not limited to the following:
- c. The power to receive funds from the Commonwealth as well as appropriations, grants, and gifts from other sources. This is not intended to alter the fact that during the Transition Period other funds from the Commonwealth will continue to flow to the member towns and their individual school departments.
- d. The power to establish and adopt policies for the Regional School District.
- e. The power to employ a Superintendent, Treasurer, Chief Financial Officer, and Director of Special Education, as well as the power to authorize the Superintendent to employ other personnel as needed.
- f. The power to contract for and/or purchase goods and services, as well as the power to enter into leases and other agreements with the member towns, collaboratives, vendors, and other agencies and parties, with all of these powers being able to be exercised on behalf of the Regional School District.
- g. The power to adopt budgets for the region for the Transition Period and for the first year of the Regional School District, and to assess the member towns for these budgets.
- h. The power to negotiate and to enter into collective bargaining agreements, which will take effect no sooner than the inception of the Regional School District.
- i. The power to appoint a Regional School Building Committee.
- j. The power to develop and adopt a strategic plan for the Regional School District.
- k. The power to appoint subcommittees.
- l. The responsibility for transportation for the regular education students.
- m. The power to determine a name and seal for the district.
- n. All the powers and duties conferred by law upon school committees in accordance with Chapter 71, Section 16.

(E) Election of Members

- a. All terms of the current Southwick-Tolland Committee and the Granville School Committee will end on June 30, 2012. Members of the committee shall be elected as follows:
- b. The Town of Tolland shall elect one member for a three year term beginning July 1, 2012
- c. The Town of Southwick shall elect members as follows:
- d. In 2012 Southwick shall elect two members for one-year terms;
- e. In 2012 Southwick shall elect two members for two-year terms;
- f. In 2012 Southwick shall elect one member for a three-year term.
- g. In the Town of Granville, one member will be elected for a three-year term beginning in July of 2012.
- h. At each subsequent annual town elections held in a year in which the term of a member expires, his or her successor shall be elected for a three-year term.

(F) Vacancies

- a. If a vacancy occurs in the initial or any subsequent Committee, such a vacancy shall be filled as follows:
- b. A Tolland vacancy shall be filled by appointment by the Tolland Board of Selectmen of a member to serve for the balance of the unexpired term.
- c. A vacancy from Southwick shall be filled by appointment by a joint committee consisting of the remaining Southwick members of the Committee and the Southwick Board of Selectmen for the balance of the unexpired term.
- d. A Granville vacancy shall be filled by appointment by the Granville Board of Selectmen of a member to serve for the balance of the unexpired term.

(G) Organization

- a. Promptly upon the election of school committee members in 2012 and annually thereafter upon the appointment or election and qualification of successors, the Committee shall organize and elect a chairperson and a vice chairperson from its own membership. At the same meeting or any other meeting, the Committee shall appoint a treasurer and secretary who may be the same person but who need not be members of the Committee, choose such other officers as it deems advisable, determine the term of offices of its officers (except the chairperson and vice chairperson who shall be elected as provided above) and prescribe the powers and duties, if any, of its officers, fix the time and place for its regular meetings, and provide for the calling of special meetings.
- b. The Southwick-Tolland Superintendent and Central office administration will continue to serve under existing contracts for the new regional school district. At the expiration of those contracts, the new regional school committee shall be responsible for negotiating all subsequent contracts.

(H) Powers and Duties

The Committee shall have all the powers and duties conferred and imposed upon school committees by law and conferred and imposed upon it by this agreement, and other such powers and duties as are specified in Section 16 to 16I, inclusive of Chapter 71 of the General Laws and any amendments thereof or additions thereto now or hereafter enacted, or as may be specified in any other applicable general or special law.

(I) Quorum

The quorum for the transaction of business at meetings of the Committee shall be at least four members whose vote value equals 51 or more votes.

SECTION II – TYPE OF REGIONAL DISTRICT SCHOOLS

The regional district schools shall include all schools for pupils in grades kindergarten through twelve, inclusive, and shall also include any other grades and programs antecedent to kindergarten, as may be required by statute, or as may be authorized by statute and established by the Committee. The Committee is also authorized, in its discretion, to establish and maintain state-aided vocational education programs, acting as trustees therefore in accordance with the provisions of Chapter 74 of the General Laws, as amended and supplemented.

SECTION III – LOCATION OF THE REGIONAL DISTRICT SCHOOLS

- A. The District schools shall be the schools presently located in the towns of Southwick and Granville.
- B. Any new schools constructed within the district shall be located at a site or sites determined by the Committee.
- C. Closure of any school within the regional school district shall not be done without:
 - a. A feasibility study conducted by the District's Central office one year in advance of the proposed closing. Under extraordinary circumstances, this timeline may be modified by a majority vote of the Regional School Committee with representatives from at least two towns voting to support the modified timeline.
 - b. A complete fiscal analysis to determine the cost savings, the impact on the regional budget, and the individual assessments to the member towns
 - c. A review of educational organizational schemes and their financial impact
 - d. A review of population trends to determine the long-term impact of the closing.
 - e. A public hearing held prior to the vote of the Regional School Committee.
- D. A vote to begin the study must have a two-thirds majority vote.
- E. A vote to close the school shall require a two-thirds majority vote of the Regional School Committee with representatives from at least two towns voting to support closure. The vote shall be held at a regularly scheduled school committee meeting.
- F. Closure is defined as no longer assigning students to a particular school. The town affected by the Regional School Committee vote still maintains control and ownership of the facility and may utilize the facility as it sees fit.

SECTION IV – APPORTIONMENT OF EXPENSES AMONG THE MEMBER TOWNS

(A) Classification of Costs

For the purpose of apportioning the assessments levied by the District against member towns, costs shall be divided into two categories: (1) Capital costs; and (2) Operating costs.

(B) Capital Costs

Capital costs shall include all expenses in the nature of capital outlay such as the cost of acquiring land, the cost of constructing and adding to buildings, and the cost of remodeling or making extraordinary repairs to a school building or buildings and related premises, including without limitations the cost of the original equipment and furnishings for such buildings and additions as may be constructed or reconstructed, together with the cost of plans, architect's and consultants' fees, grading and other costs incidental to placing school buildings and additions and related premises in operating condition. Capital costs shall also

include any payment of principal and interest on bonds, notes, or other obligations issued by the District to finance capital projects.

(C) Operating Costs

Operating costs shall include all costs not included in capital costs as defined in subsection IV (B) but including interest on temporary notes issued by the District in anticipation of revenue.

(D) Apportionment of Capital Costs

Capital costs shall be apportioned to the member towns annually for the ensuing fiscal year on the basis of the respective percentages of the total amount of capital costs determined as follows:

Each member town's percentage share shall be computed in February 2012 and in February of each fifth year thereafter. Such percentages so computed shall be in effect for the five fiscal years next following the fiscal year in which the computation is made. The percentage share for each member town shall be determined by computing to the nearest one hundredth of one percent, one half the sum of (1) the ratio (expressed as a percentage) which the population of that town bears to the total population of all the member towns and (2) the ratio (expressed as a percentage) which the sum of the pupil enrollments from that town on October 1 of the five years next preceding the computation date bears to the sum of the pupil enrollments from all the member towns on October 1 of the same five years.

For the purpose of this subsection, the population of the member towns shall be the respective populations reported in the most recent federal census and the pupil enrollments shall be the number of pupils enrolled in the District schools, or receiving education at the expense of the District, from each respective member town on October 1 as reported to the Massachusetts Department of Elementary and Secondary Education on the statewide pupil census or, if there was no enrollment in the District Schools on any October 1, the number of pupils residing in the respective member towns and enrolled in any public school on such October 1, as reported to the Massachusetts Department of Elementary and Secondary Education on the statewide pupil census.

(E) Apportionment of Operating Costs

Apportionment costs shall follow the steps outlined in Section X -- Budget, Parts A and C. Each town's per pupil percentage will be determined by computing to the nearest one-hundredth of one percent the ratio (expressed as a percentage) which the sum of the pupil enrollments from that town on October 1 of the five years next preceding the fiscal year for which the computation is made bears to the sum of the pupil enrollments from all the member towns on October 1 of the same five years. For the purpose of this subsection, pupil enrolment shall be the number of pupils residing in the respective member towns and enrolled in any public school on October 1, as reported to the Massachusetts Department of Elementary and Secondary Education on the statewide pupil census.

(F) Time of Payment of Apportionment Cost

Each member town shall pay to the District in each fiscal year its proportionate share, certified as provided in subsection X(E), of the capital and operating cost for the District. The annual share of each member town shall be paid Quarterly -- Commencing August 1, continuing -- Second-Quarter November 1, Third-Quarter -- February 1, and Fourth-Quarter May 1.

(G) Incurring Debt

The Regional District may incur debt according to MGL Chapter 71, Massachusetts School Building Legislation, and any other applicable laws that pertain to regional school districts incurring debt.

(H) Current Debt

The current debt of the Southwick-Tolland Regional School District as of July 1, 2011 and the current debt of the Town of Granville held on items transferred to the Granville Public School District will now be assumed by the Southwick-Tolland-Granville Regional School District through the assessment process as described in this agreement noted in Section IV, (D)-Apportionment of Capital Costs.

SECTION V – TRANSPORTATION

- (A) The District shall provide school transportation, and the cost thereof shall be apportioned to the member towns as an operating cost.
- (B) The member towns are hereby authorized to transfer, without cost to the District, any school transportation vehicles or equipment, owned by the member towns that the Committee may require for the purpose of operating and maintaining the schools.
- (C) During the Transition period, the Transition Committee will be responsible for regular transportation for district students according Chapter 71, Section 16C.

SECTION VI – AMENDMENT

- (A) This agreement may be amended from time to time in the manner hereinafter provided, but no amendment shall be made which shall substantially impair the rights of the holders of any bonds or notes or other evidences of indebtedness of the District then outstanding or the rights of the District to procure the means for payment thereof, provided that nothing in this section shall prevent the admission of a new town or towns to the District and the reapportionment accordingly of capital cost of the District represented by bonds or notes of the District then outstanding and of interest thereon.
- (B) Any proposal for amendment, except a proposal for amendment providing for the withdrawal of a member town (which shall be acted upon as provided in Section VIII), may be initiated by a vote of a majority of all the members of the Committee or by a petition signed by ten percent (10%) of the registered voters of any one of the member towns. In the latter case, said petition shall contain at the end thereof a certification by the town clerk of such member town as to the number of registered voters in said town according to the most recent voting list and the number of signatures on the petition which appear to be the names of registered voters of said town and said petition shall be presented to the secretary of the Committee. In either case, the secretary of the Committee shall mail or deliver a notice in writing to the Board of Selectmen of each of the member towns that a proposal to amend this agreement has been made and shall enclose a copy of such proposal (without the signatures in the case of a proposal by petition). The selectmen of each member town shall include in the warrant for the next annual or a special town meeting called for the purpose, an article stating the proposal or the substance thereof. Such amendment shall take effect upon its acceptance by all of the member towns, acceptance by each town to be majority vote at a town meeting as aforesaid.

SECTION VII- ADMENDMENTS/CHANGES TO AGREEMENT

All amendments to this regional agreement must be presented to the Commissioner of Elementary and Secondary Education in a timely manner prior to scheduled town votes. All amendments, including an amendment to add a new member or to provide for the withdrawal of an existing member is subject to the approval of the Commissioner. A new member may be admitted to, or an existing member withdraws from, a regional school district as of July 1 of any fiscal year, provided that all requisite approvals for such admission or withdrawal, including the Commissioner's approval, shall be obtained no later than the preceding December 31. The authorizing votes may provide for the deferral of said admission or withdrawal until July 1 of a subsequent fiscal year.

SECTION VIII – WITHDRAWAL

- (A) The withdrawal of a member town from the District may be effected by an amendment to this Agreement in the manner hereinafter provided by this section. Any member town seeking to withdraw shall, by vote at an annual or special town meeting, request the Committee to draw up an amendment to this agreement setting forth the terms by which such town may withdraw from the District, provided (1) that the town seeking to withdraw shall remain liable for any unpaid operating costs which have been certified by the district treasurer to the treasurer of the withdrawing town, including the full amount so certified for the year in which such withdrawal takes effect, and (2) that the said town shall remain liable to the District for its share of the indebtedness of the District outstanding at the time of such withdrawal, and for the interest thereon, to the same extent and in the same manner as though the town had not withdrawn from the District.
- (B) The Town Clerk from the town seeking to withdraw shall notify the Committee in writing that such town has voted to request the Committee to draw up an amendment to the agreement (enclosing a certified copy of such vote.) Thereupon, the Committee shall draw up an amendment to the agreement setting forth such terms of withdrawal as it deems advisable, subject to the limitations contained in subsection VI (A) and subsection VIII (A). The secretary of the Committee shall mail or deliver a notice in writing to the board of selectmen in each member town that the Committee has drawn up an amendment to the agreement providing for the withdrawal of a member town (enclosing a copy of such amendment.) The selectmen of each member town shall include in the warrant for the next annual town meeting or a special town meeting called for the purpose, an article stating the amendment or the substance thereof. An amendment is approved upon (a) its acceptance and approval by the Commissioner of Elementary and Secondary Education and, (b) its acceptance by all of the member towns. Acceptance by each town shall be by a majority vote at a town meeting as aforesaid.

- (C) Upon the effective date of withdrawal, the terms of office of all members serving on the Committee from the withdrawing town shall terminate and the total membership of the Committee shall be decreased accordingly.
- (D) Money received by the District from the withdrawing town for payment of funded indebtedness or interest thereon shall be used only for such purpose, and until so used shall be deposited in trust in the name of the District with a Massachusetts bank or trust company having a combined capital and surplus of not less than \$5,000,000.

SECTION IX – NOTICE TO MEMBER TOWNS OF AUTHORIZATION TO INCUR DEBT

The Committee is authorized to incur debt for the purposes and terms specified in of M.G.L. c. 71, s. 14D and 16. Notice to member communities shall be in accordance with applicable statutes as described in Chapter 71. [Note: This language would require a 2/3 vote of the Committee in order to utilize the process contained in M.G.L. c. 71, s. 16(n).]

SECTION X – BUDGET

(A) Apportionment of Operating Cost

The Apportionment is subject to Chapter 71, the Department of Elementary and Secondary's regulations, and this regional agreement.

- (B) During the transitional period, the Transition Committee will develop the FY 2013 budget for the new regional district using the statutory method according to Chapter 71, the Department of Secondary and Elementary Education's Regulations, and this regional agreement.

- (C) Beginning on July 1, 2012, the Regional School Committee shall convene a roundtable meeting with representatives of all three towns in November of each year. The purpose of this meeting is to discuss financial circumstances in the respective communities, and to enhance communication with the towns as the Regional School Committee develops an operating budget for the following year.

(D) Apportionment of Operating Budget

- a. For each fiscal year, the assessment of operating costs for each member town shall be determined using the Allocation Model as described in the following steps:

- i. The member's required Minimum Local Contribution to the District as determined by the Commissioner of Elementary and Secondary Education shall be established.
- ii. The total of the members' Minimum Local Contributions, total Chapter 70 to the District, Regional Transportation reimbursement, and other District Income shall be subtracted from the total operating costs for the district, and that excess shall be apportioned to each member based on the percentage of each member's share of the District Foundation Enrollment as of October 1st of the previous year.
- iii. The member's required Minimum Local Contribution shall be added to its share of the excess operating costs to determine its Annual Assessment.

(E) Tentative Maintenance and Operating Budget

Thereafter, on or before March 1st of each year, the Committee shall prepare a tentative maintenance and operating budget for the next fiscal year, including therein provision for any installment of principal or interest to become due in such fiscal year on any bonds or other evidence of indebtedness of the District and any other capital cost to be apportioned to the member towns in such fiscal year. Said budget shall be in reasonable detail, including the amounts payable under the following classifications of expenses or such other reasonable detailed classifications as the Committee may determine to be necessary.

1. Administration
2. Instruction
3. Other School Services
4. Operation and Maintenance of Plant
5. Fixed Charges
6. Community Services
7. Acquisition of Fixed Assets
8. Debt Service and Debt Retirement
9. Programs with Other Districts

Copies of such tentative budget shall be mailed to the chairperson of the finance or advisor committee of each member town, within seven days from the time said tentative budget has been prepared and tentatively approved by the Committee.

(F) Final Maintenance and Operating Budget

The Committee shall on or before April 1st in each year adopt an annual maintenance and operating budget for the fiscal year next following, said budget to include debt and interest charges and any other current capital costs as separate items, and shall apportion the amounts necessary to be raised by the member towns in order to meet the said budget in accordance with the provisions of subsection IV(D) and subsection IV(E). The amounts so apportioned for each member town shall, within seven days from the date on which the annual budget is adopted by the regional school district committee, be certified by the district treasurer to the treasurers of the member towns.

In the event the business session of the annual town meeting of any member town is to be held prior to April 29, the committee shall adopt an annual maintenance and operating budget for the fiscal year following not later than forty-five days prior to the earliest date on which the business session of the annual town meeting or any member town is to be held, but in any case, the Committee need not adopt such annual maintenance and operating budget prior to February 1.

(G) Approval

Approval of the annual budget shall be by the member towns as set forth by M.G.L. c. 71, § 16B.

SECTION XI – PUPILS

(A) Pupils Entitled to Attend the Regional School District School(s)

The Committee shall accept all children who reside in the member towns of the District and who are, by age or other standard of qualification as may be fixed by the Committee, or required by law thus qualified to attend.

(B) Admission of Pupils Residing Outside the District

- a. The Committee may accept for enrollment in the regional district schools, pupils from towns other than the member towns on a tuition basis, and upon such terms as it may determine. Income received by the District from tuition pupils shall be deducted from the total operating costs in the next annual budget to be prepared after the receipt thereof, prior to apportionment under section IV to the member towns.
- b. School Choice students are not to be considered under this amendment.

SECTION XII – EMPLOYMENT OF TEACHERS AND EXTENSION OF TENURE

All teachers in positions to be superseded by the establishment and operation of the District shall be given preferred consideration for similar positions in the regional district schools to the extent that such positions exist therein. The Superintendent of Schools, any teacher, or any other certified employee of the Southwick-Tolland Regional School Committee or Granville School Committee, who on the date of the organization of the District serves at the discretion of the Southwick-Tolland School Regional Committee and the Granville School Committee, and who is employed by the Committee within thirty days of the organization thereof as set forth in subsection I(G) shall continue to serve at the discretion of the Committee.

SECTION XIII – JURISDICTION

The establishment of the District shall not affect the obligation of the member towns to provide education in grades kindergarten through twelve, inclusive, and in other grades or programs antecedent to kindergarten as may be required by statute, or as may be authorized by statute and established by the school committees of the member towns, until such time as the Committee shall assume jurisdiction. The Committee shall assume jurisdiction over the education of pupils from the three member towns in those grades and programs as defined in Section II of this agreement upon the approval of this amendment and the establishment of the transition school committee as defined in Section 1C.

SECTION XIV – DISSOLUTION OF THE DISTRICT

In the event of the dissolution of the District, whether by the withdrawal of all but one of the member towns or otherwise, those revenues existing or receivable, real or other properties, fixed or tangible assets and materials, owned by or in possession of the District as of the date the District ceases to exist, shall be distributed and/or paid to those towns who were member towns on day prior to the date of such dissolution, upon a schedule of apportionment of distribution and/or payment to be fixed upon the basis of the relative respective contributions of operating and capital costs by the member towns to the District, while a member town of the District. Such revenues existing or receivable, real or other properties, fixed or other tangible assets and materials owned by the Towns of Southwick and/or Tolland prior to the formation of the District and/or described or defined in section XV of this agreement, or as may be described or defined in any other lease or agreement between the Committee and the Town of Southwick or the Town of Tolland which may become effective after the organization of the District is exempt from the provisions of this section, and from such distribution or payment as is set forth herein. Nothing in this section shall be construed to substantially impair the rights and obligations of the District, or its member towns as set forth in section VI and section VIII of this agreement. The Commissioner of the Department of Elementary and Secondary Education must approve the dissolution of the District.

SECTION XV – AUTHORIZATION TO LEASE CERTAIN BUILDINGS AND LAND TO THE DISTRICT

The inhabitants of the Town of Southwick, a municipal corporation situated in Southwick, Massachusetts, and the Town of Granville, a municipal corporation situated in Granville, Massachusetts, authorize the lease of the following described premises, and upon the following described terms and conditions of the District:

Premises described in:

- (A) Deed of Roscoe H. Gardner to the Town of Southwick, dated May 25, 1953 and recorded in Book 2242, Page 553 at the Hampden County Registry of Deeds;
- (B) Deed of Frank A. Ball, Jr., Joan N. Ball, Robert R. Ball, and Louise Ball to the Town of Southwick, dated October 24, 1956 and recorded in Book 2504, Page 576 at the Hampden County Registry of Deeds;
- (C) Deed of Edith S. Gallant, Hermen Lenk, and Anna Lenk to the town of Southwick, dated October 15, 1959 and recorded in Book 2707, Page 492 at the Hampden County Registry of Deeds;
- (D) Deed of Dorothy N. Peters, to the Town of Southwick, dated August 15, 1968 and recorded in Book 3358, Pages 193-195 at the Hampden County Registry of Deeds;
- (E) Deed of Wilbur E. Pendleton to the Town of Granville, dated February 17, 1933 and recorded in Book 1528, Page 333 at the Hampden County Registry of Deeds; also as shown in a plan entitled "Land in Granville surveyed for the Inhabitants of Granville" dated "7-25-1977" and recorded Hampden County Registry of Deeds in Book of Plans 175, Page 90.

The above premises include the Woodland School, Powder Mill School, Southwick High School, Granville Village School, and other structures situated upon the premises, and are subject to all easements and encumbrances of record.

The rental fee for all buildings that are used by the Regional School District shall be one dollar (\$1.00) per year per building, payable on September 1 of each year, except as hereinafter provided.

The lease or leases thus authorized shall be for a period or term not to exceed twenty (20) years, but in any event, shall not terminate before August 31, 2032, and shall include and contain provisions for the extension of said lease or leases for an additional period or term not to exceed twenty (20) years, at the option of the Committee, as authorized by and in conformity with Chapter 71, Section 14 (C) of the General Laws. The lease or leases shall contain provisions authorizing the District to repair, improve, alter and add to the buildings and premises or any part thereof. The District shall pay all expenses of maintaining and operation the schools and keeping

them in good repair during the term thereof, and shall insure at its expense the premises so leased.

The inhabitants of the Town of Southwick, a municipal corporation situated in Southwick, Massachusetts, and the inhabitants of the Town of Tolland, a municipal corporation located in Tolland, Massachusetts, and the inhabitants of the Town of Granville, a municipal corporation located in Granville, Massachusetts, jointly authorize the Committee to enter into a lease agreement and execute the same on behalf of the District, with the inhabitants of the Town of Southwick and the inhabitants of the town of Granville, for the lease of those premises described in this section, and upon such other conditions and requirements as the Committee and the Southwick Board of Selectmen and the Granville Board of Selectmen, who shall execute the lease or leases on behalf of said town(s), may deem advisable or expedient.

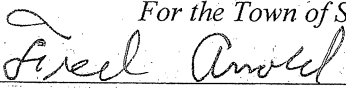
SECTION XVI – TRANSITION

This agreement shall take full effect in accordance with its terms upon the affirmative votes of the towns of Southwick, Tolland and Granville at town meetings held in each such town and the approval of the Commissioner of Elementary and Secondary Education. All obligations under contracts and agreements binding upon the member towns with respect to their school shall be assumed and carried out by the Committee on and after July 1, 2012, and be paid from such sums included in the District budget for the fiscal year commencing on that date or thereafter.

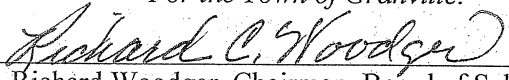
IN WITNESS WHEREOF this agreement has been executed as of the 5th day of October, 2011.

**SOUTHWICK -TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT
PLANNING BOARD**

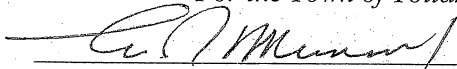
For the Town of Southwick:

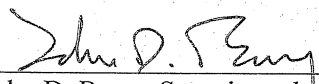

Fred Arnold, Chairman, Board of Selectmen

For the Town of Granville:

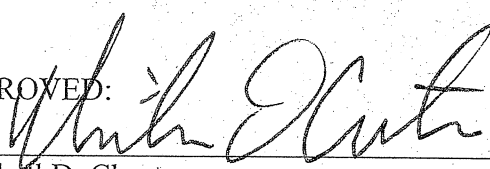

Richard Woodger, Chairman, Board of Selectmen

For the Town of Tolland:

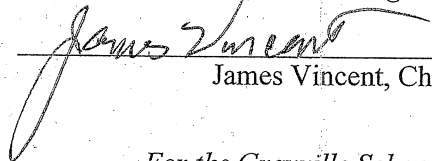

Eric Munson, Jr., Chairman, Board of Selectmen


John D. Barry, Superintendent
Southwick-Tolland Regional School District
Granville Public Schools


APPROVED:


Mitchell D. Chester
Commissioner of Elementary and Secondary Education

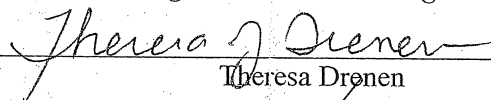
For the Southwick-Tolland Regional School Committee:

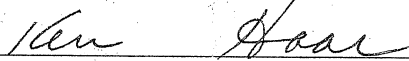

James Vincent, Chairman

For the Granville School Committee:

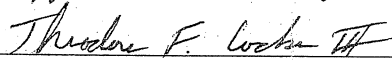

William Stevenson, Chairman

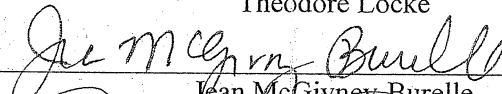
For the Regionalization Planning Committee:

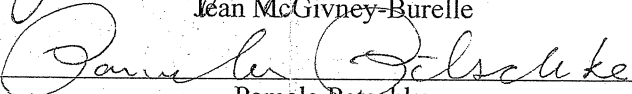

Theresa Dronen


Kenneth Haar


Jeffrey Houle


Theodore Locke


Jean McGivney-Burelle


Pamela Petschke


Ted Sussmann

ARCHIVAL OF ORIGINAL AGREEMENT

IN WITNESS WHEREOF this agreement has been executed as of the 17th day of June, 1988.

SOUTHWICK -TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT PLANNING BOARD

For the Town of Southwick:		For the Town of Tolland:
<i>John M. Sinico</i>		<i>Richard M. Pustinger</i>
<i>Kenneth Haar</i>		<i>Mira K. Munson</i>
<i>Norman K. Storey</i>		
For the COMMONWEALTH OF MASSCHUSETTS EMERGENCY FINANCE BOARD		
APPROVED:		
DEPARTMENT OF EDUCATION		
<i>HAROLD RAYNOLDS, JR</i>		

SEE ATTACHED:

For purposes of the Regional School Archives, the following amendments will remain part of the Regional Agreement as amended to admit the Town of Granville as of July 1, 2012.

AMENDMENT ONE: JUNE 1989

Page 12

Also as it should now read.

AMENDMENT TWO: JUNE 1989

Page 5

Also as it should now read.

AMENDMENT THREE: **Approved April & June 1996**

Page 8

AMENDMENT FOUR: **Approved May & June 1997**

Page 9

AMENDMENT ONE:

ARTICLE 13..Voted that the Town delete the following last two paragraphs of Section XV from the Southwick-Tolland Regional Agreement as follows:

“Notwithstanding the lease of the foregoing premises, the Town of Southwick shall retain the right to finance and carry out to completion the projects for constructing originally equipping, and furnishing additions to the Woodland and Powder Mill Schools and remodeling, reconstructing or making extraordinary repairs to the Southwick Schools as authorized by the vote of the Town of Southwick Schools as authorized by the Town of Southwick adopted under Article 5 at the Special Town Meeting held on May 19, 1987. Appropriate authorities of the Town of Southwick shall consult with the

Committee so as to ensure that such construction will cause the least feasible disruption of school programs conducted in said schools.

In addition of the rental hereinbefore provided for, the Town of Tolland shall pay to the Town of Southwick in each year an amount equal to its share of the cost to Southwick of principal and interest paid on the bonds or notes issued by Southwick to finance such projects. At the time it apportions capital notes for each fiscal year, as provided in subsection IV (D), the Committee shall determine the amount of principal and interest which the Town of Southwick is obligated to pay during such fiscal year on such bonds and notes and shall deduct from this amount the State School Construction Grant payable to Southwick for such fiscal year. The net amount so determined shall be multiplied by Tolland's capital cost, apportionment percentage for such fiscal year, as calculated pursuant to subsection IV (D) shall be apportioned to Tolland separate from and in addition to other sums apportioned on account of the District's annual budget; and shall be paid directly by the Town Treasurer of Tolland to the Town Treasurer of Southwick in a single lump sum at least ten days before the first date of the fiscal year on which Southwick is obligated to make a payment on account of principal and interest on its school bonds or notes."

MAJORITY

The inhabitants of the Town of Southwick, a municipal corporation situated in Southwick, Massachusetts, and the inhabitants of the Town of Tolland, a municipal corporation located in Tolland, Massachusetts, jointly authorize the Committee to enter into a lease agreement and execute the same on behalf of the District, with the inhabitants of the Town of Southwick for the lease of those premises described in this section, and upon such other conditions and requirements as the Committee and the Southwick Board of Selectmen, who shall execute the lease or leases on behalf of said town, may deem advisable or expedient.

AMENDMENT TWO:

ARTICLE 14...Voted that the Town change the following article in the Southwick-Tolland Regional Agreement Section IV Subsection F – Time of Payment of Apportionment Cost – from twelve equal monthly payments commencing July 1 to: "Quarterly – Commencing August 1, continuing – Second-Quarter November 1, Third-Quarter – February 1, and Fourth-Quarter May 1."

UNANIMOUS

ARTICLE To see if the Town will vote to amend or take any action thereon, the Southwick-Tolland Regional School District Agreement Section X, Item B which reads as follows;

Thereafter, on or before February 1st of each year, the Committee shall prepare a tentative maintenance and operating budget for the next fiscal year, including therein provision for any installment of principal or interest to become due in such

fiscal year on any bonds or other evidence of indebtedness of the District and any other capital cost to be apportioned to the member towns in such fiscal year. The said budget shall be in reasonable detail, including the amounts payable under the following classifications of expenses or such other reasonable detailed classifications as the Committee may determine to be necessary.

1. Administration
2. Instruction
3. Other School Services
4. Operation and Maintenance of Plant
5. Fixed Charges
6. Community Service
7. Acquisition of Fixed Assets
8. Debt Service and Debt Retirement
9. Programs with Other Districts

Copies of such tentative budget shall be mailed to the chairperson of the finance or advisory committee of each member town, within seven days from the time said tentative budget has been prepared and tentatively approved by the Committee

TO READ

Thereafter, on or before March 1st of each year, the Committee shall prepare a tentative maintenance and operating budget for the next fiscal year, including therein provision for any installment of principal or interest to become due in such fiscal year on any bonds or other evidence of indebtedness of the District and any other capital cost to be apportioned to the member towns in such fiscal year. The said budget shall be in reasonable detail including the amounts payable under the following classifications of expenses or such other reasonable detailed classifications as the Committee may determine to be necessary.

1. Administration
2. Instruction
3. Other School Services
4. Operation and Maintenance of Plant
5. Fixed Charges
6. Community Service
7. Acquisition of Fixed Assets
8. Debt Service and Debt Retirement
9. Programs with Other Districts

Copies of such tentative budget shall be mailed to the chairperson of the finance or advisory committee of each member town, within seven days from the time said tentative budget has been prepared and tentatively approved by the committee.

(Approved at Tolland Town Meeting in June 1996)

ARTICLE To see if the Town will vote to amend, or take any other action thereon, the Southwick-Tolland Regional School District Agreement Section X, Item C which reads as follows:

The Committee shall on or before March 1 in each year adopt an annual maintenance and operating budget for the fiscal year next following, said budget to include debt and interest charges and any other current capital costs as separate items, and shall apportion the amounts necessary to be raised by the member towns in order to meet the said budget in accordance with the provisions of subsection IV (D) and subsection IV (E). The

amounts so apportioned for each member town shall, within seven days from the date on which the annual budget is adopted by the regional school district committee, be certified by the district treasurer to the treasurers of the member towns.

In the event the business session of the annual town meeting of any member town is to be held prior to April 29, the Committee shall adopt an annual maintenance and operating budget for the fiscal year following not later than forty-five days prior to the earliest date on which the business session of the annual town meeting of any member town is to be held, but in any case, the Committee need not adopt such annual maintenance and operating budget prior to February 1.

TO READ

The Committee shall on or before April 1 each year adopt an annual maintenance and operating budget for the fiscal year next following, said budget to include debt and interest charges and any other current capital costs as separate items, and shall apportion the amounts necessary to be raised by the member towns in order to meet the said budget in accordance with the provisions of subsection IV (D) and subsection IV (E). The amounts so apportioned for each member town shall, within seven days from the date on which the annual budget is adopted by the regional school district committee, be certified by the district treasurer to the treasurers of the member towns.

In the event the business session of the annual town meeting of any member town is to be held prior to April 29, the Committee shall adopt an annual maintenance and operating budget for the fiscal year following not later than forty-five days prior to the earliest date on which the business session of the annual town meeting of any member town is to be held, but in any case, the Committee need not adopt such annual maintenance and operating budget prior to February 1.

WARRANT FOR THE TOWN MEETING
COMMONWEALTH OF MASSACHUSETTS

November 19, 1997

7:00 p.m.

HAMPDEN SS. To either of the Constables of the Town of Southwick in the County of Hampden.....

ARTICLE 10. To see if the Town will vote to amend or take any action thereon, the Southwick-Tolland Regional School District Agreement Section XI, Item C, which reads as follows:

“Tolland pupils in grades Kindergarten through 8 may be tuitioned into the Granville Schools, such tuition to be paid by the district.”

TO READ: “A Tolland pupil entering grades Kindergarten through 8 may be tuitioned into Granville Schools provided such pupil has a sibling who is currently tuitioned into Granville Schools, and such tuition shall be paid by the district.”

Requested by the Southwick-Tolland Regional School Committee

COMMONWEALTH OF MASSACHUSETTS
TOWN OF TOLLAND
WARRANT FOR THE ANNUAL TOWN MEETING
JUNE 2, 1997 – FISCAL YEAR 1998

25 Registered Voters

ARTICLE 32: To see if the Town will vote to amend the Southwick/Tolland Regional School Agreement as follows:

SECTION IX – PUPILS

- (C) A Tolland pupil entering grades kindergarten through eight (8) may be tuitioned into Granville Schools, provided such pupil has a sibling who is currently tuitioned into Granville Schools, and such tuition shall be paid by the district.

24 – approved

1 – opposed

Terry L. Walker
Town Clerk

Traditions

I have always thought that traditions were very important to families. Many traditions revolve around holidays where family and friends gather to celebrate.

I am proud to say that attending Granville Village School has been a tradition since my father attended in the 1930's. It continued with my siblings, my children, and now some of my grandchildren.

When I attended in the 1960's (How did I get this old?) there was always the tradition of visiting first grade in the spring before officially entering school in the fall. At that time we were a first through eighth grade place of learning. I can still remember the excitement of that visit. I picked a day when I knew my neighbor Mrs. Lewis would be teaching art to the first grade. Little did I know then we would become lifelong friends. My cousin Patty was in second grade and it became her job to help me buckle my brand new shoes.

After that visit, I drove my parents crazy about when school would start. At last that day arrived in the fall and I proudly walked to school with my new pencil box and lunch.

I spent the next eight years learning and forming some lasting friendships. I remember most of my teachers fondly and a few I would like to forget. There are some traditions that stand out. One of my favorite was our Memorial Day program which was held in the Silver St. Cemetery. When I was in third grade, I was so excited to be reciting a poem. A few days before the program, I slipped and put my arm through a glass door at my best friend's Debbie's house. I thought for sure I would have to pay for the window. At the hospital they cut off my favorite scarecrow shirt and stitched my arm up. You should see the scar! Happily I was able to recite my poem in a sling.

Another tradition was that in sixth grade we would go camping at the State Forest. It was just a whole lot of fun. Playing Capture the Flag was just one of the activities that we looked forward to doing. Unfortunately, one of my classmates got a little overexcited and accidentally pushed my head into a tree. I was not badly hurt, but I was not allowed to walk with everyone else back to the school.

Field trips have always been a very important tradition at GVS. In eighth grade we were fortunate to go to Canada's World Fair. What a wonderful time for country kids, most who had never been out of Massachusetts. We stayed at a church. Every day we would ride the bus to the Fair. Our chaperons would give us a time to be back at the bus and then we were given our freedom. Luckily we all managed to stay out of trouble.

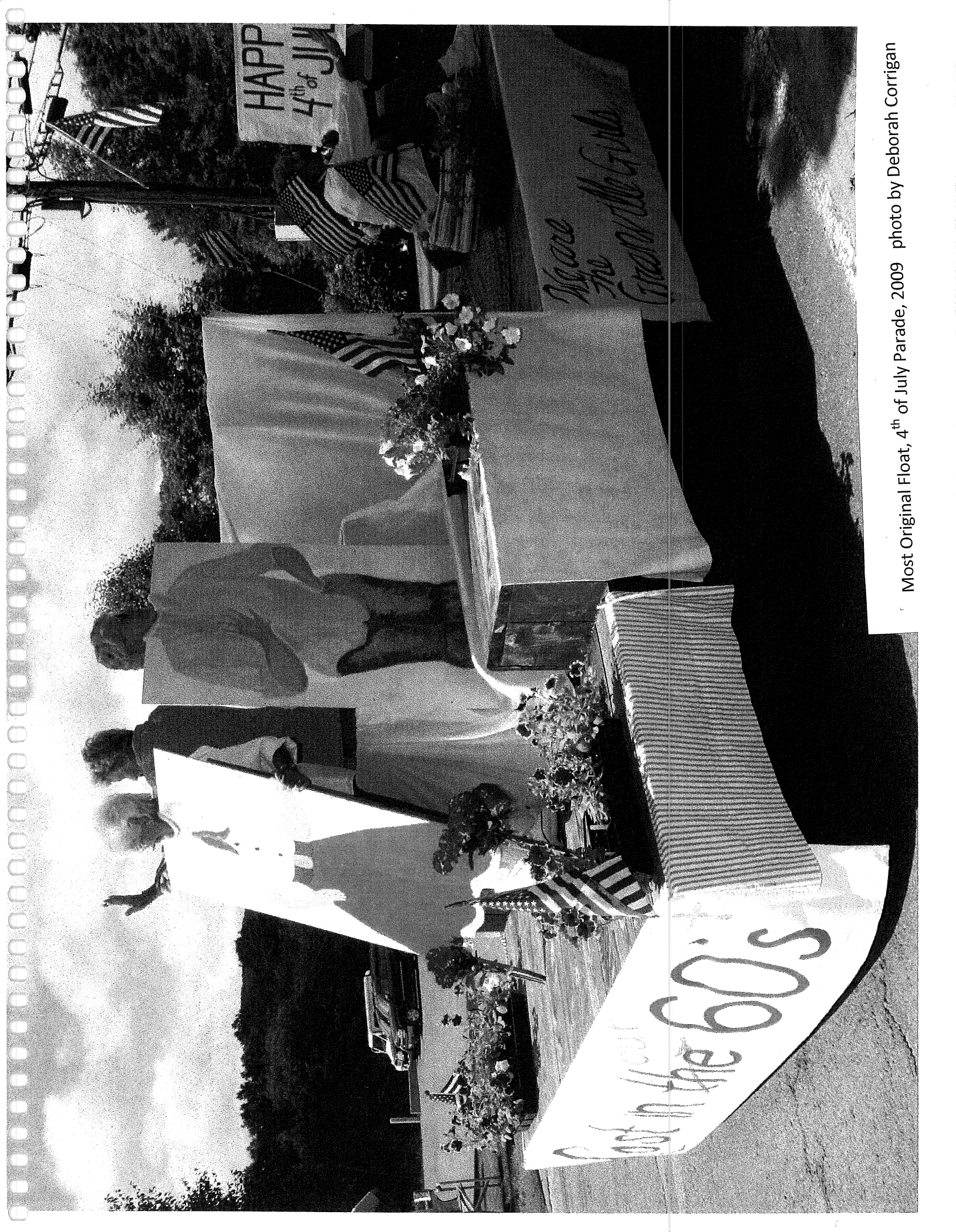
In June of that same school year, we took a three day trip to Cape Cod. This tradition remained for many years. How lucky were we!

One of the best traditions was our annual trip to Heirs Lake. This was like our field day. We would hike the back way through the meadow. Then the fun would begin. We would swim, play games, and eat lunch.

Then of course there was our eighth grade graduation. This was our night to shine and reflect on our years at GVS and look forward to high school. Our ceremony was held in the gym which is now our media center. Katherine Phelon who had been my fifth grade teacher wrote a speech for me. Mrs. Phelon had encouraged my love for writing. The speech was very good, except I forgot half of it. No one seemed to care but me.

Traditions will continue to be important. They are the "glue" that brings people together.

They are also a great way to reminisce with old friends. Let's keep our important traditions alive at GVS. Annmarie Clendenin



Most Original Float, 4th of July Parade, 2009 photo by Deborah Corrigan



"We are the Granville Girls, We wear our hair in curls", an original grammar school song...

From left to right: Mary Woodger, Kay Swiatek, Verna Sadowski, Evie Egerton, Cherry Stewart, and Ann Jensen. 4th of July, 2009 photo by Deborah Corrigan