

2017 ANNUAL REPORT



TOWN OF GRANVILLE

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TOWN of GRANVILLE

INCORPORATED JANUARY 25, 1754

REPRESENTATIVE IN CONGRESS

1st Congressional District
Richard Neil

SENATOR IN CONGRESS

Edward Markey
Elizabeth Warren

REPRESENTATIVE in GENERAL COURT

3rd Hampden District
Nicholas Boldyga

STATE SENATOR

2nd Hampden and Hampshire District
Donald Humason, Jr.

SELECTBOARD

Richard Woodger, Chair
David Ripley
Theodore Sussmann, Jr.

TOWN ADMINISTRATOR

Matthew Streeter

ASSESSOR'S CLERK

Donna Fillion

BOOKKEEPER

Marjanne Nobbs

TAX COLLECTOR

Mary Beth Sussmann

TREASURER

Linda Blakesley

BOARD OF ASSESSORS

Brian Falcetti
Denise Hyland
Leon Ripley, Chair

CONSTABLES

Wesley Bauver
Scott Bergeron
Kevin Stromgren

SCHOOL-TOLLAND-GRANVILLE REGIONAL SCHOOL COMMITTEE

Jeffy Houle, Chair, Southwick
George LeBlanc, Vice Chair, Southwick
Theodore Locke, Secretary, Tolland
Jessica Boldyga, Southwick
Pamela Petschke, Granville
Marie Seddon, Southwick
Amy Stack, Southwick

FINANCE BOARD

Laura Burnett
Daniel Oleksak, Chair
William Stevenson
James Weber

MODERATOR

Richard Pierce

TOWN CLERK

Donna Fillion

PLANNING BOARD

Richard Pierce, Chair
Craig Phelon
Timothy O'Driscoll
Lloyd "Skip" Chapman
Laura Bauver

LIBRARY TRUSTEES

Robert Gleason
Jennifer Kinsman
April Labreque

FIRE CHIEF and FOREST WARDEN

Matthew Ripley

CHIEF POLICE and DIRECTOR OF PUBLIC SAFETY

Scott Flebotte

SUPERINTENDENT OF PUBLIC WORKS

Douglas Roberts

TRANSFER STATION

Thomas Wheeler

VETERANS AGENT

Richard Girard

ANIMAL INSPECTOR

Tracy Root

BOARD of HEALTH

Thomas Fitzgerald, Board of Health Inspector
Eric Forish, Administrator

ZONING BOARD of APPEALS

Matthew Brown, Chair
Robert Beckwith
Mark Boardman
Anthony Novak

INSPECTORS**BUILDING**

Robert Sullivan

PLUMBING

Douglas Dreyer

ELECTRIC

Lee Wheeler

HISTORICAL COMMISSION

Fran Gleason John Furman
Isabell LaCrosse Karen McLaughlin
Sarah Meiklejohn Charley Oleksak

CONSERVATION COMMISSION

Leon Ripley, Chair Ronald Hall
William Mund Angela Sanctuary
John Woodruff

CULTURAL COUNCIL

Mary Ann Fernandez and Sharon Woodger, Co-Chairs, Martha Johnson, Isabell LaCrosse,
Allsion Macomber, Fran Gleason, Karen Carpenter, Bobbi O'Connell, Margaret Drohen,
Merrilee Connors, Gloria Knoener, Chris Teter, Laurie Hiers

REGISTRARS of VOTERS

Patricia Dickinson, Marjanne Nobbs, Mary Woodger

TOWN GREEN COMMITTEE

Linda Blakesley Karen A. Carpenter
Karen J. Carpenter Robert Laptew
Verna Sadowski Francis Wackerbarth
Marilyn Tkaczyk Charles Woodger
Richard Woodger

OPEN SPACE COMMITTEE

Rosamond Campbell
Bill Ryder
Leon Ripley
Diane Woodruff

**AGRICULTURAL COMMISSION
COMMITTEE**

David Ripley Nathaniel Woodger
Christina Teter Mark Wackerbarth
4 Alternates:
John Briggs, Richard Pierce, Leon Ripley,
Richard Woodger

COMMUNITY PRESERVATION

Linda Blakesley Brian Falcetti
Francis Gleason Vincent Lafleur
Sarah Meiklejohn Marilyn Tkaczuk
Angela Sanctuary Richard Pierce, Chair

RECREATION COMMITTEE

Robert Beckwith Linda Blakesley
William Blakesley Theodora Daley
Annmarie Maceyka

COUNCIL on AGING

Dorothy Bettinger Patricia Dickinson, Chair
Mona Lefebvre Linda Mihlek
Mary Woodger

IN MEMORIAM 2017

Lucy M. Aspinall
Ruth M. (Brown) Boucher
Robert G. Brown
Conrad R. Clendenin
Elizabeth Entwistle
Marcia (Schlosser) Gallo
Susan L. Haas
Kresten Hansen, II
Emily P. Hilderbrandt
Edward A. Jensen, Jr.
Mona H. Lefebvre
Roland A. Lepage
Cyril V. Maceyka
William T. Maher
Lottie (Jaworski) Massai
Marianne L. Pomeroy
Edward C. Roberts
Rita Hansen (Tripp) Sandman
Ernest W. Sattler
Peter J. Schori
Kathleen F. Stanley
Karen Petersen Stucklen

Remembering....

Kresten Hansen, II who was an EMT for the Granville Fire Department for several years.

Edward A. Jensen, Jr. was an Assessor for the Town of Granville where he served for 25 years.

Mona H. LeFebvre served as a Member of the Council on Aging for many years.

Edward Roberts served as Town Meeting Moderator, chaired the Planning Board and was a Police Officer for the Town of Granville.

Ernest W. Sattler was involved with the Town of Granville historical buildings restoration projects.

Kresten Hansen II(1949 - 2017)



Kresten Hansen II, 67, of Granville, beloved husband of Deborah (Broz) Hansen, passed away on Wednesday, September 13, 2017 at BayState Medical Center. Born in Hartford, CT on December 15, 1949, he was the son of the late Harlon Hansen and Frances (Handley) Hansen of Granville. Kresten was a lifelong mechanic and worked for many different companies, but his greatest accomplishment was starting Hansen's Garage in Granville with his father. Kresten loved working on cars and trucks and enjoyed teaching his children how to fix them. He was an avid collector of all things big and small.

Kresten loved his community and was an EMT for the Granville Fire Department for several years. He loved traveling to Disney World with his wife and family. A wonderful husband, loving father, caring grandfather and great-grandfather, loyal brother and trusted friend, Kresten will be missed by so many family and friends. Besides his wife and mother, he leaves 5 children, Kresten Hansen III and his wife Mickie of Greenfield, IN, Donald Hansen and his wife Lisa of Tolland, Desta Moore and her husband Michael of Bloomington, IN, Kelly Hansen and her husband R.J. Ligenza of Westfield, and Bryan Hansen of Granville; 6 grandchildren, Kara Wetzel and her husband Drew, Kolin Hansen, Corey and Cameron Ricketts, and Logan and Caden Hansen; 3 great-grandchildren, Eliza, Jessy and Mia; 7 siblings, Wendy Sampels and her husband Michael, Bruce Hansen and his wife Marjorie, Ella Markvart, Raymond Hansen, Peter Hansen and his wife Suzanne, Karen Farrington and her husband James, and Karl Hansen; and many nieces, nephews, extended family, and close friends. Besides his father, he was predeceased by a great-grandson, Luke. A Celebration of Kresten's wonderful life will be held on Saturday, September 16th at 1:00 PM at the Granville Town Hall, 707 Main Rd., Granville. In lieu of flowers, donations can be made to the Granville Fire Department, 707 Main Rd., Granville, MA 01034. Southwick Forastiere Funeral Home has care of arrangements. www.forastiere.com.

Funeral Home

Southwick-Forastiere Funeral Home

624 College Highway Southwick, MA 01077
(413) 569-5306

Published in The Republican on Sept. 15, 2017

Edward A. Jensen, Jr.

June 1, 2017

Fiona MacLachlan

Orlando

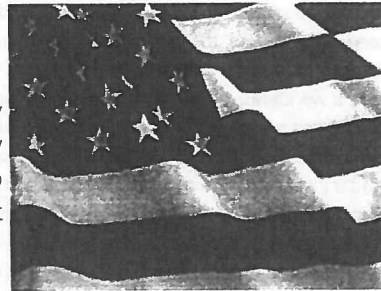
Leave a comment

Granville – Edward Albert Jensen, Jr., 91, (1925-2017) passed away on Thursday, June 1st. Ed was born August 7, 1925 in Westfield to the late Edward A. and Anna (Olsen) Jensen Sr. Ed grew up and spent his entire life on the family farm in Granville. As a boy, he grew celery and other vegetables in a peat bog with his brothers, selling them to neighbors using a pull wagon. At that time, his father was planting apple trees on some property he had purchased, along the side of Bad Luck Mountain, which became the farm known today as Mountain Orchard. Here Ed cultivated a love of farming while honing his skills in agriculture.



He was drafted into the United States Navy in 1943 at the age of 18, and served as a Motor Machinist Mate Second Class on a LCT 730 landing craft in the Philippines during World War II. Returning home in 1946, Ed worked in construction before becoming a partner with his father in the family farm. Under his management, the farm grew to almost 100 acres, supplying apples throughout the Pioneer Valley.

Ed met Anne Sussmann in 1956 at a Granville square dance, eventually marrying on October 5, 1957. They were blessed with five children, who helped around the farm throughout their childhoods.



Ed became director of the Hampden County Farm Bureau, also serving as a member of the Massachusetts Fruit

Growers Association, where he became President for a term. In the 1970s, he also began his service as Assessor for the town of Granville, where he served for 25 years.

At age 91, he was still working on Mountain Orchard, growing peaches, nectarines, and pears in addition to over 20 varieties of apples. He was a quiet man, with an understated sense of humor, who worked to the end to maintain and improve the farm for the next generation.

Ed is survived by his beloved wife of 59 years Anne S. Jensen (Sussmann) of Granville. He was the loving father to Karen A. Kechkaylo and her husband Timothy of Delphi, IN; Eric J. Jensen and his wife Tracy of Liverpool, NY; Christina J. Teter of Granville; Kevin E. Jensen of Simpsonville, SC; and Robert P. Jensen and his wife Sarah of Belmont, MA. He was the caring brother to James Jensen of Granville and cherished grandfather to 20 grandchildren. Ed was predeceased by his brothers Christian Jensen and Ernest Jensen and his son-in-law William Teter. A Memorial Service will be held June 3, 2017 at 11 am at the Granville Federated Church (16 Granby Road, Granville, MA 01034), with a reception to follow at the Old Meeting House in Granville. In lieu of flowers, memorial donations may be made in Ed's memory to the Granville Historical Society (707 Main Rd. Granville, MA 01034). Avalon Life Celebration Center has been entrusted with the final arrangements.

Mona H. (Hill) LeFebvre

February 1, 1931 ~ November 25, 2017 (age
86)



GRANVILLE-Mona H. LeFebvre, 86, passed away Saturday, November 25, 2017 at her home in Granville, MA surrounded by her family. Mona was born February 1, 1931 in Northfield, VT to the late Arthur and Doris (White) Hill.



Mona lived her early years on the family farm in Vermont. These were most happy times with her brother and sister of raising animals, growing food, gathering berries, sliding down snow covered hills, picnics, hikes and splashing in the brook. Her children begged to hear the oft told stories of life on the farm. Mona always loved animals, and frequently nursed injured wild animals back to health. She loved springtime and gardening. She tended her bird feeders with care and bragged with delight of her many bluebirds! She and her husband raised five children and turned the yard at their Southwick home into a welcoming place for the neighborhood kids. Very little grass grew because of summer ball games and kids' carnivals. Mona and Dean were hardworking and playful. Although money was scarce, they took the family on vacations to Lake Champlain, trips to Catskill Game Farm and Santa's Land, provided many a wonderful Christmas and a swimming pool for summer fun. The years filled with her children and then grandchildren's school, sports and theatre activities, camping trips, work and a little travel. As a widow, she found love a second time, marrying Vincent and having several happy years with him and his family as her circle of loved ones grew. Mona was healthy and strong well into her eighties. Her final illness took her family by surprise, and they drew close, providing round the clock care, love and laughter, reminiscences and stories. Mona left a powerful legacy of the value of hard work, love of God, country, nature, and family.

Other than her parents, Mona is predeceased by her first husband Dean LeFebvre and her grandson Nathan LeFebvre. She leaves her husband Vincent Perry of Granville, MA, daughters Darcy Grimaldi and her husband Robert of Granville, MA, Dawn LeFebvre of Folsom California, Debra Fuller of Granville, MA, an sons Mark LeFebvre and his wife Sandra of Tennessee and Matt LeFebvre and his wife Kristine of Granville, MA, her brother Ralph Hill and his wife Nicki of VT, her sister Patricia French of VT, 11 grandchildren, 7 great-grandchildren, and a close family friend George Philip, whom she thought of as a brother. With her marriage to Vincent Perry, she also leaves 3 stepchildren, Karen Germain and husband Greg, Eileen Pekar and husband Bob, and Vincent Perry Jr. and wife Donna, 6 step grandchildren, and 6 step great-grandchildren.

A Memorial Service to celebrate Mona's life will be held on December 16, 2017 at 11:00 a.m. at the Granville Federated Church, 16 Granby Rd., Granville, MA 01034. Mona requested that all attending be invited to dress casually and comfortably. Burial will take place this Spring in the Vermont Veterans' Memorial Cemetery in Randolph Center, VT. In lieu of flowers please consider memorial donations to Dakin Pioneer Valley Humane Society, P.O. Box 6307, Springfield, MA 01101 www.dakinhumane.org or Baystate VNA-Hospice, 280 Chestnut Street, 6th Floor, Springfield, MA 01199 www.baystatehealth.org/giving End of life arrangements have been entrusted to Avalon Life Celebration Center & Cremation Services, LLC 691 College Highway, Southwick, MA. To express condolences, share memories and for additional information please visit Mona's memorial page at www.avaloncelebrations.com

Services

MEMORIAL SERVICE

Saturday
December 16, 2017
11:00 AM
Granville Federated Church
Granville, MA

Edward Roberts



Edward "Ed" Cooley Roberts, 91, passed away peacefully on April 25th, 2017. He was born in Granville to the late Ralph and Mary (Hansen) Roberts. Ed was a graduate of Westfield High School and enlisted in the U.S. Air Corps during WWII. After his service, he attended the University of Massachusetts and went to work for Kaman Air Craft. Ed went on to be the owner of Roberts' Hillside Orchard, a family farm since the 18th century. He served his community as town meeting Moderator, chaired the Planning Board, was a police officer, and the President of the Mass Fruit Growers Association. Ed loved the miracle of watching things grow. He is predeceased by his wife of 56 years, Barbara (Hull) Roberts and his brother, Lenny Roberts. He leaves his daughters, Christine Jette and her husband Bill of Suffield, CT, Natalie Speicher and her husband Charlie of Manahawkin, NJ, and Valerie Roberts-Toler and her husband Printice of Worcester; his sons, Edward Roberts, Jr. and his wife Karen of Southwick, and Doug Roberts and his wife Nancy of Granville; 11 Grandchildren; and 8 great-grandchildren. Ed also leaves his companion, Nancy Clark of Lenox, MA. A memorial service will be held on Monday, May 1st at 2PM at the Granville Federated Church. Memorial contributions may be made to the Granville Church or American Chestnut Foundation at www.acf.org.



Funeral Home

Southwick-Forastiere Funeral Home

624 College Highway Southwick, MA 01077

(413) 569-5306

Published in The Republican on Apr. 29, 2017

ERNEST W. SATTTLER

1940 - 2017 ▾ Obituary ▸ Condolences ▸ Flowers



Ernest W Sattler, 73, died Friday, May 19, 2017 in a local nursing home. He was born on February 15, 1940 to the late Lester and Edith (Reeves) Sattler. Ernie had his own general construction business where he could show his creativity in designing and building. He was very much involved with historical restoration projects both in private residences and public exhibitions, especially at Storrowtown at the Big E, Westfield and Granville historical buildings. He enjoyed many outdoor activities especially on Cape Cod where he spent many of his vacations. He will be greatly missed by all who knew him for his uniqueness and wit. The funeral for Ernie will be held on Tuesday May 23 at 10:30 am in The West Granville Congregational Church. Burial will follow in West Granville Cemetery. There are no calling hours. Donations in memory of Ernie may be made to the Restoration Fund for the West Granville Store C/O Firtion-Adams Funeral Service, 76 Broad Street, Westfield, MA 01085. Firtionadams.com

Published in The Republican on May 22, 2017

Selectboard Annual Town Report for 2017

Richard Woodger served as Selectboard Chair. David Ripley was re-elected to his third three-year term in April while Theodore Sussmann Jr. remained on the Selectboard. The Board met on Monday nights throughout the year working with all Town boards and commissions and the general public on all types of matters large and small. The main topic this year revolved around the Granville Village School. This report contains some of the highlights.

The Selectboard learned early in 2017 of the final decision by the Southwick Tolland Granville Regional School District of its decision to close the Granville Village School. Much time and energy was expended in the fight to keep the school open. The Selectboard ultimately sued the regional school district for breach of contract for violating the Regional Agreement. While the town prevailed in court on the matter of the school district not giving proper notice, the school ended up closing at the end of June. The town received a settlement amount from the STGRSD.

The Selectboard formed an advisory Future Use Committee to look at possible uses for the Granville Village School once vacant. The highest priority of both the Selectboard and the Future Use Committee was to retain an educational component to the building by trying to bring in a charter school. Members of the committee included Karen McIver, Laura Burnett, Sarah Meiklejohn, Jessica Ripley, Nicole Berndt, Steven Cook and Ted Sussmann.

The Selectboard also had DPW Director Doug Roberts begin a thorough evaluation of the school from a maintenance and mechanical perspective. He began a program of both cleaning and repairing the GVS inside and out and it looks in great shape.

Respectively Submitted,
Richard C. Woodger
Theodore R. Sussmann, Jr,
David K. Ripley, Selectboard

Town Administrator Report

This is my third report as Town Administrator for the Town of Granville. I continued to work on behalf of the Selectboard to run the day to day operations of the town. I worked with town employees, boards & commissions, as well as the general public on all matters of municipal governance and operations.

My office handles processing of permits for the Board of Health, Electrical and Plumbing inspectors. I also schedule the use of events at both the Town Hall and the Old Meeting House. I am also busy providing free Notary Public services to town residents.

I want to thank all the residents of Granville for their continued support and look forward to continuing to assist the people of Granville.

Respectfully Submitted,
Matthew Streeter
Town Administrator

Superintendent of Public Works 2017

I respectfully submit the Department of Public Works 2017/2018 Town Report. After two years reconstructing Route 57, completing from Sodom Street to North Lane, efforts turned to South Lane and East Hartland Road. McCarthy Road was resurfaced with crushed stone. The North end of Crest Lane, Hartland Hollow, and the south end of Beech Hill was prepared for future improvements.

With the support of the Select-board, the Highway Department applies for available grants and is permitting Highway projects that are in jurisdictional wetlands.

Drainage replacement on Phelon Road was permitted through the Conservation Commission and DEP.

The Route 57 'Massworks Project' from Sodom Street west to Jensen Lane was completed in July. The project began in April of 2016, ending with the removal of a retaining wall on Granville hill. The wall footings had failed and obstructed sight lines.



Before

After

The Highway Department used 'Chapter 90' funds to reconstruct East Hartland Road and the North and south end of South Lane. Route 57 from Deadman's Curve to North Lane was also milled and paved.

Project work on South Lane and East Hartland Road began in 2015 with wetland permitting followed by tree removal and drainage work. Drainage pipes on the North end of South Lane were slip-lined in late 2016. Full-depth reclamation of East Hartland Road and both ends of South Lane was completed in August 2017. A three-inch Hot Mix Asphalt binder was applied on the newly reconstructed base in September 2017. Erosion control measures were employed, and crushed stone was placed on the road shoulders. Millings from Route 57 were graded on West Hartland Road.

The Town of Granville submitted a 'Complete Streets' application in September 2017 for the reconstruction of Route 189. The Town of Granville became a "Complete Streets Community" in 2016. The 'Complete Streets Program' is designed to improve safety for all users of the roadway. Improvements include installing markings that accommodate pedestrians and cyclists, signage, and shoulders. This program will fund up to \$400,000 to aid the Town in constructing the projects in the Prioritization Plan, which was approved in September 2017. Applying these concepts to our roadways will create and improve safer traveling corridors for all modes of transportation.

For more information on the Complete Streets Policy.

<https://masscompletestreets.com/Map/>.

Granville was awarded \$500,000 to repair Borden Brook and Alder Brook bridges from the 'Small Bridge Program'. The Town submitted a 'Small Bridge Program' application in February 2018 for repairs of Hollister Brook Bridge.

Massachusetts Division of Ecological Restoration has created a grant program to assist Municipalities in funding "high ecological" culvert replacements. The field data collection process collects data on the stream and structure. Data collected is used to permit and design a new structure. The Department applied for funding to assist in the cost of field data collection of Seymour Brook culvert on Water Street and a second application was submitted in April 2018 to fund data collection on Phelon Brook.

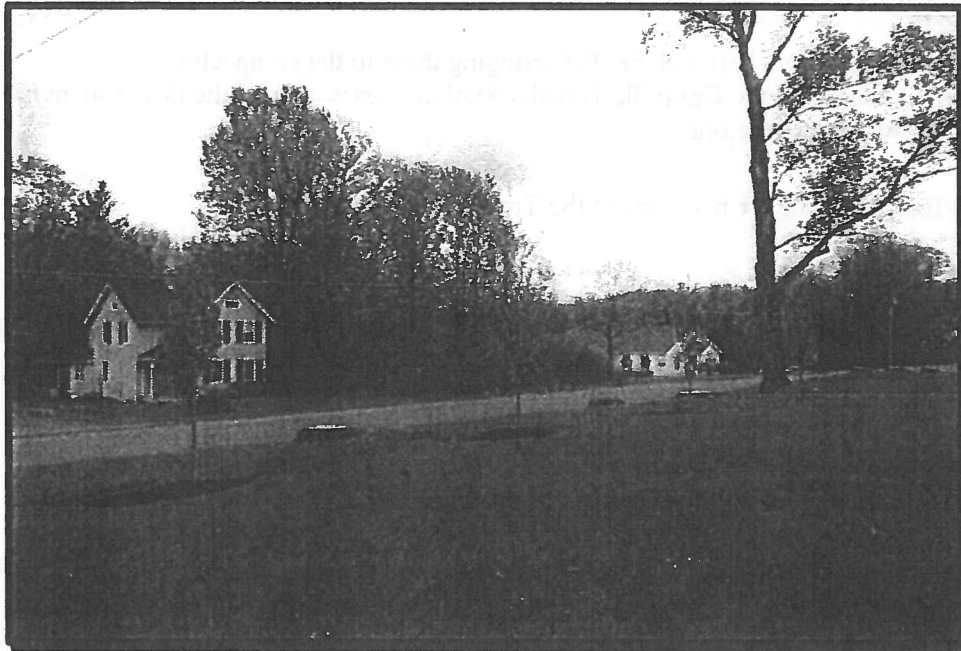
Granville's 'T.I.P.' project is progressing. Funding for the Town's portion of \$532,000.00 was approved at the 2017 Annual Town Meeting.

The Highway Department is working with Vanasse Hangen Brustlin, on the Route 57 'Transportation Improvement Project' (T.I.P.) which is from North Lane to the Tolland Line. The T.I.P. is Federally funded and administered by the Pioneer Valley Planning Commission. Survey is complete, and the plan is to submit the 25% project design in June 2018. The project includes rebuilding drainage systems, widening within the "Right-of-Way" to accommodate cyclists and pedestrians, milling and paving.

For more information about the PVPC Transportation Improvement Program,

<http://www.pvpc.org/content/project-developement-video>.

The Department collaborated with landowners on hazard tree removal and street tree plantings. Hazard trees were removed by the Town, and new sugar maples were paid for by the residents. A total of 23 trees were planted. This is the beginning of a long term comprehensive street tree replanting program.



After completing the road construction projects, efforts focused on the Granville Village School. The 40,000 square foot facility, vacated in June, was scrubbed and polished in preparation for its next use. The water system needed a complete mechanical overhaul. Dead trees were removed, and exterior lighting was repaired. The heating and ventilation system were cleaned and overhauled. Next is the removal of the 10,000-gallon underground oil tank. The building is ready for a new beginning.

Air to air heat exchangers were installed in the Town Hall. These units will supply heat and air conditioning, which is increasing efficiency and lowering utility costs.

Old Meeting House improvements completed last year included new sheet rock and painting.

Please help us manage the Transfer Station by following the rules. All trash should be in a tied bag. Purchase the punch card that corresponds to the (gallon) bag size you use. No cash. Checks made to the Town of Granville.

Hours: Tuesday 1pm to 5pm & Saturday 9am to 5pm

Tires with no rims- Car Tires: \$7, Large Tires: \$15

Appliances with Freon: \$15 -\$40

Electronics: \$10 -\$30

Couches: \$30 Recliners: \$20

No Sheetrock, insulation, roofing, tile, construction & demolition material

No florescent bulbs, waste oil, or batteries
No loose trash

All trash in a tied bag, no exceptions

Cash not excepted

Checks payable to: Town of Granville

THE TRANSFER STATION IS FOR USE BY RESIDENTS OF GRANVILLE

Please remove all tied bags from barrels BEFORE bringing them to the compactor.

If you have questions regarding the Granville Transfer Station, please contact the Department by email: dpwsuper@townofgranville.org.

I want to thank Tom Wheeler for his work at the Transfer Station.

Routine Highway Operations included maintaining gravel roads, grading, cleaning and jetting pipes and catch basins, mowing shoulders and town properties, cutting back intersection site lines, vehicle and equipment maintenance, maintaining street signs, installing sign reflectors, filling potholes, roadside hazard tree removal and trimming, and line painting. Every effort is made to keep Town owned properties and roadways maintained, including vegetation management, trash pickup, and building maintenance.

All Town street lights were evaluated. This process resulted in the removal of some lights and the addition of other street lighting. The goal is to better illuminate corners and intersections.

The winter road effort is always a challenge. The Highway Department appreciates your support. Please use high quality snow tires from November 1 to May 1, drive slowly, and limit travel.

Town Wide Brush and Tree Cleanup

Currently underway the GHD is systematically removing downed limbs, dead wood, and ice damage from the roadsides. The debris is being brought to the Fox Brook property and will be ground into mulch.

Staffing the Highway Department included full time status granted to two individuals.

Kate Crochiere worked for three years as an intern, part time, and seasonal employee. Kate is skilled in wetlands permitting, grant writing and administration responsibilities. She also participates in snow removal, tree removal, road work, and construction projects. Kate has been instrumental in returning the school to operational status.

Scott Loomis has been a snow team member for twenty-five years. He is a thirty-year member of the Granville Fire Department, reaching the command rank of Chief.

Lastly, I would like to thank Richard Woodger for the thirty years he has served the people of the Town of Granville. Mr. Woodger's selfless commitment in making Granville one of the best managed towns in the Berkshires is testament to his high standard for public service. I am grateful for his wise council, his calm forward leaning leadership, and for his friendship.

Respectfully Submitted,

Doug Roberts
Superintendent of Public Works

GRANVILLE HISTORICAL SOCIETY, INC *2017 ANNUAL REPORT*

The Granville Historical Society, Inc. is a tax-exempt, membership organization that was established in the 1970's primarily to assist the Town of Granville with the maintenance of The Old Meeting House through charitable donations.

In 2017 the Historical Society continued to concentrate their fundraising efforts on repair and maintenance of the Old Meeting House. The Society raises funds through the receipt of contributions and from the sale of the History of Granville books. Additional contributions of the Society were made to the Granville Country Caller.

We look forward to receiving future donations that will enable the Society to assist in preserving the Old Meeting House and other historical projects.

Respectfully submitted,

John C. Stevenson, President
Teddi Daly, Secretary
Ann LeClair, Treasurer
Linda Blakesley, Assistant Treasurer
Rose Miller, Historian

**GRANVILLE CENTRE WATER COMPANY
2017 ANNUAL REPORT**

The Granville Centre Water Company was formed in 1910 as a stockholder owned company under the laws of the Commonwealth of Massachusetts. The Company currently supplies thirty water services in Granville Centre, including the Town Hall, Fire House, and Old Meeting House. Water is pumped from a well on Blandford Road to a fifteen thousand gallon underground storage tank located on property owned by the Company. The Company is regulated by the Massachusetts Department of Public Utilities and the Massachusetts Department of Environmental Protection. During 2017, the Company supplied 2,014,656 gallons of water to its customers

In 2017, Expenses exceeded Operating Revenues by \$634.90

Annual revenues and expenses of the Company for 2017 were as follows:

REVENUES

Water Rents	\$6,460.00
Operating loan	1,000.00
Total Revenues	\$7,460.00

EXPENSES

Analysis	\$ 1117.00
Audit	1100.00
Certified Operator	1200.00
Water Association Dues	200.00
State Taxes	734.11
Real Estate Taxes	1716.91
Utilities	1281.31
Estimated Tax	182.00
Property & Use taxes	107.92
Bank Charge	85.65
DPU Filing Fee	5.00
Reimbursement	240.00
Filing Fee	<u>125.00</u>

Total Expense \$8094.90

Grand Total (\$634.90)

Respectfully submitted,

John C. Stevenson
President and Treasurer

2017 NEWSLETTER OF THE GRANVILLE-TOLLAND DOLLARS FOR SCHOLARS®

On behalf of all the volunteers and scholarship recipients of the Granville-Tolland Dollars for Scholars®, our heartfelt thanks to all patrons and sponsors for their generosity in supporting the Chapter's ongoing work. We are pleased to share our activities over the past year.

- Scholarships were awarded to 26 undergraduate students from our two towns, totaling \$26,000 in 2017-2018. Scholarships are based upon merit, incentive and history of community service.
- Our on-line application, located on our website, Granville-Tolland.dollarsforscholars.org, provides access for students to apply for scholarships conveniently and from any location.
- The 2017 Mail-a-thon generated \$11,197, *and* with other fundraising efforts from our towns raising \$1,830 (Harvest Fair proceeds, etc.), a total of \$16,425 was added to this year's available scholarship funds.
- Scholarships were provided, honoring the following creators of our permanent endowment: Dorothy Miller, Jane & Stuart Watson, Everett O. and Miriam T. Rockwell, Walter A. and Katherine E. Phelon, 1st Lt. Travis Fuller, Elizabeth Meiklejohn Memorial Endowment, the Robert & Gloria Gery Endowment and The Ladies Aid Society of Tolland Honoring Bertha Fowler Hale. Benefiting from positive market performance and sound investment strategies, the endowment investment returns also provided significant monies for the scholarship funds.
- Through the continued generosity of the Granville Village School's teachers and staff, Granville-Tolland Dollars for Scholars recipients continue to be beneficiaries of the school's Dress-Down Days fundraiser. Special thanks to Lauri Schlosser for her support and organization of these funds!
- The national motocross championships were again held at the historic track in Southwick in 2017. Volunteers representing Granville-Tolland Dollars for Scholars donated their time to park cars on the regional school grounds and raised over \$3,300 toward annual scholarships!
- We participated in Granville's 2017 Harvest Fair by providing an inflatable joust booth for kids and families and a Samsung tablet raffle. We wish to thank our volunteers and our local sponsors, who are listed below.

BILL ARMSTRONG TRUCKING
FIRST DUE SERVICE, LLC
HUMPHREY'S GARAGE
JEROMES PARTY PLUS/TAYLOR RENTAL
KAREN MCLAUGHLIN, CPA

MOUNTAIN ORCHARD, LLC
PAT'S GREENHOUSE
SOUTHWICK COLLISION CENTER & SALES
SOUTHWOODS MAGAZINE PRINTING & SIGNS
WEST SIDE OIL

The Executive Board of Granville-Tolland Dollars for Scholars would like to extend our appreciation to everyone who helped to make this year's Harvest Fair event very successful. Without student and adult volunteers, committee members, and especially our generous sponsors and patrons, the Joust booth and our annual raffle would not have been possible. The money raised from these events will go directly toward scholarship funds for the 2018-2019 academic year.

"Like" us on Facebook, and we'll keep you updated on the "happenings" through the year. We welcome volunteers, whether for a single event or many through the year!

We are greatly appreciative for the continuous trust and support from many individual patrons, sponsors and those who established named endowments. Collectively, this financial support provides valuable financial assistance to our Granville-Tolland undergraduate scholarship recipients.

Granville Council on Aging – 2017 Annual Report

The Council on Aging with the help of Police Chief Scott Flebotte are working on an emergency system. Police also checked up on a few seniors during the year.

A heater/air conditioner with help from the town was installed in main room of the Town Hall. This room will be used as “cooling center” in the summer and a “warming center” in the winter. It was put to use this winter during a storm.

Southwick Food Bank now has a van and they drop of food at the Town Hall on Wednesday afternoons. If you are in need of an application, we can provide one to you which must be submitted to the Southwick Food Pantry.

Carol Pietroniro picks up food for some seniors and delivers it and makes visits. *Thank you, Carol!*

Throughout the year, we had a Valentine Ice Cream Social, St. Patrick’s Day lunch, picnic at Walley Park, Veteran’s lunch, Christmas party and volunteer’s lunch.

We also sponsored a flu and blood pressure clinic with the help from Rite-Aid and EMT Reba Velky.

We also helped a family in town who had a fire.

We always play cards on Monday afternoons at Town Hall – come join us!

Respectfully submitted,

Council on Aging Board

Conservation Commission 2017

The Granville Conservation Commission is responsible for reviewing new lots and construction where wetlands are involved. When doing work new wetlands or brooks, please give us a call.

We gave out seedlings last year to the younger classes attending the Granville Village School.

We reviewed the following:

- Notice of Intent for Rockwood Farm Biodigester and issued Order of Conditions;
- Notice of Intent for Phelon Road storm water drainage project;
- Eversource Access Road Project on the transmission line and issued Order of Conditions; and
- Reviewed Borden Brook septic design for caretaker house at Borden Brook Reservoir.

We reviewed and inspected the construction of new and repaired septic systems throughout town and several new resident lots.

Respectfully submitted,

Ron Hall
Bill Mund
Leon Ripley, Chair
Angela Sanctuary
John Woodruff

Granville Cultural Council Annual Report 2017

The Granville Cultural Council received \$4,400 from the Massachusetts Cultural Council for the 2016 -17 granting period. The funds were granted to fund nine events/venues throughout the year.

We had a wide variety events/venues which were well attended and supported by these grants.

Music flowed at various Town events, including: the annual block dance, the 25th annual art show and the annual West Granville Old Home weekend.

The Scarecrow Convention held outside the Old Meeting House during the October Harvest Fair was fun for fair goers and participants alike.

Noble and Cooley sponsored many events at their Living History Programs , held at the museum.

The annual Artists and Artisans show was once again a great success. Hard work by all of the Cultural Council members produced a wonderful show. Our thanks to all of the Granville artists who displayed their art. This was the 25th year for the Art Show.

The Library's summer reading program selected Henry the Juggler for participants to enjoy.

The August Watercolor class was well attended and the students produced lovely works of art over the one week course.

The Fran Gleason gave a cooking classe featuring: Southern Cooking.

Thanks to Richard Pierce, Bob Gleason, the Teter's and the highway department for a variety of favors and the Town of Granville for offering us space to host these events.

2017 Granville Cultural Council members:

Fran Gleason, Bobbi O'Connell, Mary Ann Fernandez, Sharon Woodger, Chris Teter, Gloria Knoener, Merillee Connors, Maggie Drohen, Allison Macomber, Laurie Hiers, Isabel LaCrosse and Karen Carpenter .

Respectfully submitted,
Mary Ann Fernandez ,Chair Granville Cultural Council

Granville Public Library Annual Report FY17

We hope you will come in the library and see what we offer this year! Our collection of material continues to grow and change, with new additions every month. The latest DVDs, audio CDs and books can be requested on line and picked up at the library. One Mac and one PC with internet access are available for patron use.

Trustee chairman Bob Gleason, did a complete renovation of the side entrance to the downstairs at the library. It was a big project, including a new door and siding, and it looks phenomenal.

This summer's state sponsored reading program was themed "Build a Better World". Linda Dickinson headed the program which included building projects, kindness notes and a gardener's workshop with local residents Fran Wackerbarth and Verna Sadowski. **Zoo on the Go** visited the library for the finale, and everyone enjoyed learning about new animals. We appreciate everyone who helped with this program.

There is a lot going on in the library's 'Mabel Root Henry Historical Museum' (the historical room) Rose Miller continues to volunteer as curator. Other volunteers include Byard Miller, who has been digitizing handwritten family history files, and Richard Rowley, how has been digitizing much of the photo collection. Check out the website <http://historicalroom.omeka.net> to view photographs, records and even a few oral recordings from Granville's beginning through the present day.

Nina Stromgren 'retired' from her Monday night hours at the library, but continues to help out behind the scenes with the library website and CW/Mars issues. Her dedication to the details and consistency in upholding library policy has made it easier for all of us. Nina has been a steady and constant professional colleague, and I thank her for her knowledge and friendship these many years.

Sincerely,

Mary Short, Library Director

Bob Gleason, Trustee Chairman
Jennifer Kinsman, Trustee
April LaBrecque, Trustee

Veterans Report 2017

The following is a list of duties and activities that were performed by the Department of Veterans Services for the Western Hampden District during the past year. The District consists of Agawam, Southwick, Granville, Tolland, and Russell.

- Administer and maintain the M.G.L. Chapter 115 program to all qualified applicants.
- Investigate all claims for people applying for this benefit. Dismiss any and all fraudulent claims.
- Represent the Western Hampden District in all appeals of applicants to the Commonwealth.
- Complete and submit claims with the Department of Veterans Affairs for disability compensation, pensions, and death benefits for veterans and spouses from all five towns. This includes the Aid & Attendance pension for people in Assisted Living, which is approximately 50 % of all work in the office.
- Work with Congressman Neal's office on behalf of these people for all cases that are not decided upon in a reasonable amount of time.
- Work with all Assisted Living facilities in the area to be sure qualified Veterans and their spouses are receiving this pension.
- Maintain an outreach program throughout the District on a regular basis.
- Attend local health fairs to offer federal and state benefits.
- Speak at many local events and veterans' events.
- Investigate fraudulent groups on behalf of the citizens of all five towns. This includes reporting telephone scams and groups speaking in the area that have misled people.
- Worked with the Veterans Memorial Cemetery on Veteran related events. This includes putting up and taking down all flags for Memorial Day.
- Attend funerals for Veterans and their spouses. This can include getting all required documents for proper burial into the Veterans Memorial Cemetery, working with local funeral homes to ensure proper services are rendered, and even duties of pallbearer.
- Maintain the Street of Flags for Agawam.
- Flag six private cemeteries for Memorial Day and Veterans Day. This includes approximately 2000 flags and all grave markers that need to be replaced.
- Assist with all activities for local Memorial Day Parade.
- Assist with all activities for local Veterans Day events.
- Maintain a Veterans Council, and establish list of priorities.

Respectfully Submitted,

Richard J. Girard Jr.
Director of Veterans Services
Western Hampden District

Town of Granville

Building Permit Report ~ 2017

Permit Category	Permits issued
Photovoltaic system – roof mounted	9
Solar domestic hot water systems	1
Weatherization/insulation	9
Additions/Alterations	6
Repairs	6
Out buildings/Barn/Free Standing Garage	6
Telecommunication Tower Upgrades	2
Tent Permit	3
Reroof	4
Decks	3
Window Replacements	8
Siding replacements	2
Demolition	3
Solid fuel appliance	3
Sheet Metal	1
Methane digester	1
Farm Camp inspection	1
Total Inspections	68

Electrical Inspections – 28

Gas & Plumbing Inspections - 12

COMMUNITY PRESERVATION COMMITTEE

2017 ANNUAL REPORT

During fiscal year 2017, the Granville Community Preservation Committee received approximately \$ 18,000.00 from the 11/2 % real estate tax surcharge. The State Community Preservation Act Fund supplemented our local fund with a match of \$ 3,559.00, a lower percentage than in past years.

As a result of the voting at Annual Town Meeting, \$ 10,000.00 was allocated for restorative cleaning of the stained brickwork on the front of the Granville Public Library. The second project approved was the continuing restoration and cleaning of grave markers at the West Granville Cemetery. The allocation for that project was \$ 11,200.00.

In the 7 years that the Town has participated in the Community Preservation Act program, we have allocated \$ 145,280.00 for a variety of preservation projects and the acquisition of open space. It is unlikely that any of these worthy projects would have been completed without CPA funds.

The committee would like to continue to encourage organizations and town officials to submit proposals for CPC projects within the categories of:

- Historical Preservation
- Community Housing
- Open Space and Recreation

Information and applications are available on-line at:
townofgranville.net or by contacting a CPC member.

Respectfully submitted,

Richard N. Pierce, chair
Rosy Campbell
Brian Falcetti
Fran Gleason
Anne Marie Maceyka

Sarah Meiklejohn
Vin Lafleur
Marilyn Tkaczuk
Angela Sanctuary



Granville Police Department

Annual Report for 2017

The Granville Police Department continues to provide the community quality police services. The Police Department is led by Chief of Police Scott Flebotte and Lieutenant Rick Rindels. Together, Chief Flebotte and Lieutenant Rindels have increased the use of technology and embraced the community policing philosophy. Staffing a police department is always a challenge for a small town so we have created a new auxiliary program that allows us to create a quality pool of future officers. The Granville Police Department will be proactive in attempting to stay ahead of anticipated staffing levels. The newest member of the Department is Officer Cindi Muszynski. Cindi is a graduate of Westfield State University and she has been a town resident since 2016. She is a member of the Air National Guard and has been a benefit to the community and the Department.

All officers participate in a regional training program for forty hours of training each year. In addition, officers receive training in specialized areas such as investigations, legal updates, firearms, and defensive tactics. Traffic complaints are one of the most frequent complaints received by the Police Department. The Department will increase traffic enforcement for 2018 and will be obtaining new traffic monitoring signs for the use of traffic/speed monitoring. We also will be collecting data for later analysis regarding driving habits through such parameters as traffic volume, direction of traffic, time of day and day of week, all of which allow for a better allocation of patrol resources. Additionally, the Department created a new Community Action Team (CAT) that maintains a strong collaboration with the Granville Fire Department, Granville Ambulance, Council on Aging and local citizens to better interact and best assist the citizens of Granville.

Funding from outside resources is still a continued goal for the Department. While Homeland Security Grants are dominating the federal funding scheme and other more police-related opportunities have diminished, the Department has exceeded established goals each year. Not only has the number of grants we receive increased, but we also saw an increase of the amount of money we received as well. Our most successful year, 2017, the agency attracted two monetary grants exceeding \$56,500. In 2016, there was only 1 grant totaling slightly more than \$2,460. We will continue to look at all grant opportunities.

The Granville Police Department is heavily dependent upon a variety of equipment that allows us to deliver services to the community. From communication equipment that provides retrieval of accurate and judicious information to the use of cell phones, computers and other technology. For the organization to be truly effective, it is critical that all of these components are working properly. To ensure that all of our required equipment is in a state of readiness, a structured and well-conceived equipment replacement strategy is critical. It is fiscally prudent to project and plan for purchases that will be required in the future while ensuring that the Department is capable of continually delivering service to the community.

Our goal is to anticipate need, research the best solutions, structure a payment strategy and evaluate for the future. In spite of our best planning, it is probably not realistic to expect that all emergency purchases will be obtained. However, that does not preclude the agency of having a detailed and comprehensive plan in place in combination with the Department's experience and productivity evaluating and predicting the replacement needs for most equipment. For instance, it is understood that a police vehicle that operates 16 hours daily for 6 days each week, is challenged by fast starts, quick stops, continuous operation or idling, and that the mechanical expectation of these vehicles is limited to five years as a line patrol unit. Granville operates two marked police units. Once taken "off line", one vehicle can be passed down to less demanding use by officers for training or by other town departments. While there has never been a replacement program, we would like to replace one car every three years.

The goal to replace one vehicle every three years was met by the economic realities of the past several years have eliminated or postponed vehicle replacement. In 2008, 2009, 2010, 2011, and 2012, no police vehicle was replaced thereby setting the replacement strategy significantly off schedule. In 2013, one cruiser was purchased greatly remedying the challenges of vehicle breakdowns that we were experiencing. Last year in 2016, the department returned to the two vehicles creating the door for a three-year strategy. While the Department continues to benefit from the meticulous mechanical oversight by the Department, several long-term vehicles will be required for the future. The entire department was equipped with Tasers and that equipment is also close to its end of life cycle.

The Granville Police Department defines customer service as any contact, whether passive or active, between an employee of the Granville Police and another person that causes a negative or positive perception by that customer. *This focus upon the philosophy of customer service results in improved service delivery designed to increase satisfaction with the police, reduce complaints, enhance interactions with the community, improve perceptions of police, and improve victim response.* The reality of our profession is that the organization is comprised of humans dealing with humans, often under great stress and/or anxiety creating opportunity for misinterpretation or misunderstanding. Even under conditions considered routine for police activity, the potential of placing employees in a negative light exists with each encounter and activity performed. After all, police officers are issuing traffic tickets and are often telling people to do what they do not want to do. However, the attitude of positive customer service must be sustained by being ingrained into the fabric and philosophy of the agency for us to be successful and complete our mission.

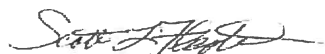
A community town hall meeting will be accomplished in cooperation with the Civilian Review Board, Police and Community Members. The agency has experienced some negative feedback due to perceptions of previous community engagement. We remain very proud that the community continually turns to the agency as an organization that can and does solve complex problems. These recent achievements and the Department's commitment to continuous improvement equates to the fact that the

agency has earned a higher level of trust within the community than existed in years previously. If we, as an organization, remain focused upon meeting or exceeding all targets, the percentage of customer satisfaction will continue to reflect favorable attitudes toward the agency and its' members.

While crime remains one of the nation's primary public safety issues, the challenges related to Homeland Security and the need to balance our new and additional roles have served to complicate the challenges for the Granville Police. Increasing demands upon the services of the Granville Police Department has been extremely problematic. Consequently, we have found that it is critical that the Department employ the uniqueness of our community, the skills of the organization and the formation of partnerships to keep the incidences of crime in Granville at the lowest possible level. We must approach this collaborative strategy by the implementation of effective enforcement methods, with the distinct goal to maintain our successful strategy of high police visibility, as well as education and prevention efforts. We must continually seek to employ innovative solutions that will increase our efficiency and effectiveness in spite of reduced staff.

Granville has a relatively low crime rate. However, we are a unique community that is not exempt from outside influences and, in fact, Granville experiences a large proportion of visitors annually that have no investment in the well-being of the community and a majority of our crime is committed by this population. In reviewing data from recent years, it was observed that the clearance rate, the indicator of how successfully we solve criminal activity, had increased after several years of negative progress. The addition of a (CAT) Community Action Team Officers this year may offer some respite. The flexibility of the role allowing quick transfer to other tasks and functions within the agency may indeed offer positive outcomes. The organization's commitment to the "generalist" strategy that provides training, support and latitude for the officers to pursue criminal investigations as far as possible will be continued. While the incident of reported criminal activity rose highly this year, we have identified the main source of crime is related to the current opioid epidemic. The following represents the current crime trends.

I look forward to continue working with the community in 2018.



Scott L. Flebotte
Chief of Police

Crime Comparison by Year 2007-2017

Year	Arrests	Criminal Complaints	TOTAL
2017	18	20	38
2016	7	13	20
2015	2	10	12
2014	0	2	2
2013	1	2	3
2012	2	2	4
2012	4	1	5
2010	3	2	5
2009	5	3	8
2008	3	1	4
2007	0	2	3

Town of Granville Calls for Emergency Services 2017

No Classification/Called direct.....	30
209A Service.....	4
911 Hang up.....	10
911 Misdial.....	2
Traffic Accident.....	34
Alarm.....	60
Animal Complaint.....	19
Assault.....	1
Assist another agency.....	10
B& E Building.....	3
Building check.....	150
Burglary.....	1
By-Law violation.....	2
Check Welfare.....	14
Death.....	1
Disabled MV.....	17
Disturbance.....	4
Domestic.....	2
Fire/EMS.....	201
Fraud.....	11
Investigation.....	27
Juvenile.....	1
Larceny.....	6
Lift assist.....	1
M/V Complaint.....	18
M/V Violation.....	6
Miscellaneous.....	5
Missing Child.....	1
Missing Person.....	2
Motor Vehicle stop.....	567
Neighbor Dispute.....	2
Noise Complaint.....	1
Officer Wanted.....	24
Paperwork Service.....	8
Psychological Emergency.....	1
Safety Hazard.....	10
Shots Fired.....	1
Suicide.....	1
Suspicious Person.....	9
Suspicious Vehicle.....	13
Traffic Hazard.....	13

Trespass.....	3
Unwanted Person.....	2
Vandalism.....	3
Warrant arrest.....	5
<u>Wires down.....</u>	<u>5</u>
TOTAL	1,305



Granville Fire Department

2017 Annual Report



Granville Fire Department

709 Main Road
Granville, Massachusetts 01034
413-357-8585 Ext. 9

Active Members Roster

Chief of Fire and EMS: Matthew Ripley	Firefighter Dave Dion
Deputy Chief of Fire: Wesley Bauver	Firefighter Dan Bryant
Deputy Chief of EMS: Rebecca Velky	Firefighter Gary Brunelle
Captain of Fire: Joshua Rutola	Firefighter Joe Pothier
Lieutenant/Public Relations Coordinator: Tim Rickis	Firefighter Jacob Macomber
Lieutenant/Fleet Engineer: Steve Cook	Firefighter Andrew Isner
Firefighter/EMT Peter Sorrajja	Firefighter Josh Markowski
Firefighter/EMT Taylor Warren	Firefighter Tim Phair
Firefighter/EMT Kaile Blaze	Firefighter Scott Loomis
Firefighter/EMT Ray Flagg	Firefighter Landon DeMay
EMT Ashley Cook	Firefighter Jacob Myers
EMT Richard Williams	Firefighter Josh McGorty
EMT Julie Skibski	
REHAB Laura Bauver	
REHAB Sue Luntta	

The Granville Fire Department continues its mission to provide the best possible emergency services to the community through the dedication of its volunteers. During the year firefighters have attended Tuesday evening training and drill meetings, and EMTs attended Thursday meetings three times a month. Members that are firefighters and EMTs attended both. Along with routine evening trainings members also attended special in-house and outside training courses to maintain state and NFPA mandated certifications. Being a member of the Fire/EMS service is a major commitment and I cannot thank the members that I serve with enough. We are always looking for more members to join but with individual's busy schedules it is getting harder and harder to find new members. With most of the town's population commuting to work leaves us very short handed during the day. Granville relies on the State Mutual Aid agreement to cover the town when we don't have enough individuals for a call. We return this favor as often as possible when neighboring towns are in need of help as well.

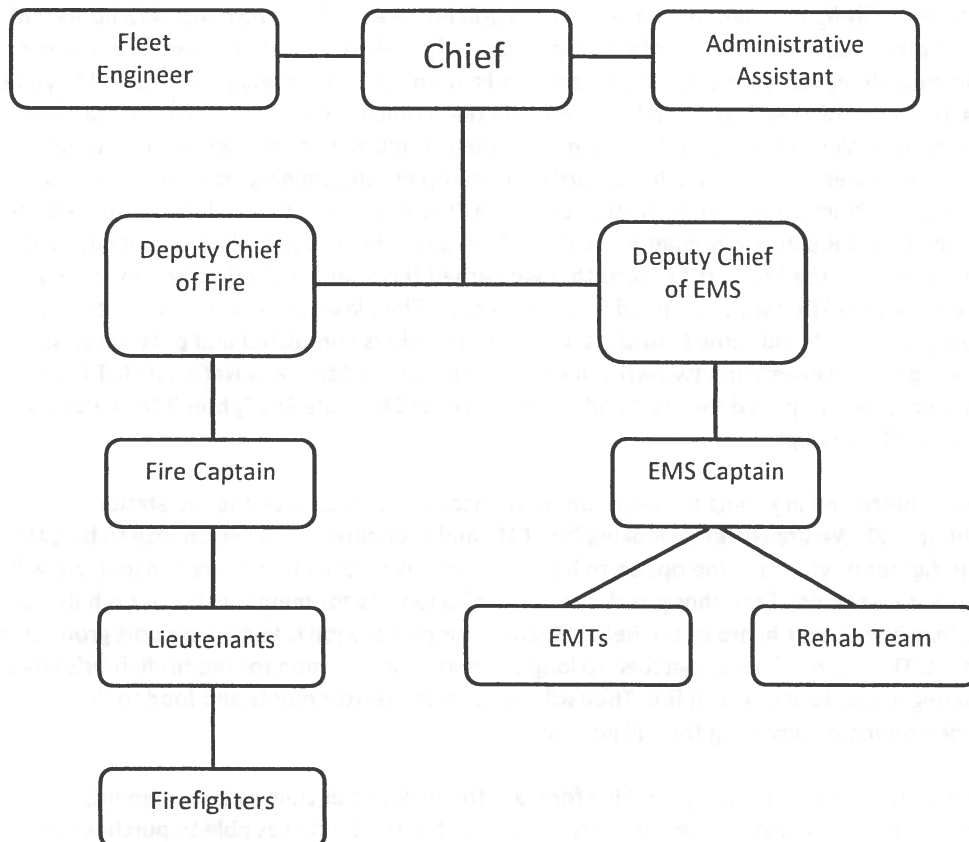
As 2017 comes to end we have seen a lot changes in the department, some of the changes was in our public relations department. In the past the public relations came to fall on any available line officer, but in 2017 in the hopes to get more engaged with the community a new position was created to handle these public relations. As of January Tim Rickis was appointed as Public Relations Coordinator. The purpose of the position is to have one point person for the community to be in contact with for the department. In 2017 the Fire Department participated in a number of events around town and here are a few of them: Field Day, 4th of July, Harvest Fair, Granville Scoop-Tacular, Trunk-o-treat, and The Toys for Tots toy drive. Also as part of build better communications with the community we are now regularly publishing in the County Caller about pertinent safety subjects and other news in regards to the department.



Granville Fire Department

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This year the department also went through some changes within the line officers and the ranking structure. We restructured the department to now have two deputy chiefs and two captains. In both ranks one will be for fire and one for EMS as shown below.



The past year has given some individuals the chance to step out to the plate and take on some new roles and responsibility within the line officer positions. I would like to congratulate Reba Velky for being promoted to the rank of Deputy Chief of EMS. We also have two more promotions, Tim Rickis and Steve Cook to the rank of lieutenant. All three have done a great job in 2017 and I look forward to see what they bring to the table in 2018.

We would also like to welcome the following new members: Firefighter Cole Provost, Firefighter Ray Flagg, Firefighter Jacob Myers, Firefighter Josh McGorty, and Firefighter Landon DeMay. I'm also pleased to report that we have one leave of absence from Josh Markowski who is current attending US Marine Corps. Basic training and Technical School. Josh is planning to maintain membership in the



Granville Fire Department

709 Main Road
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department and is due back to rejoin us in the summer of 2018. I would like to also welcome back Jake Macomber on his return to department. He has successfully completed basic training and Firefighter One specializing Aviation firefighting.

Our members dedicated an enormous amount of their time to keep up with today's training standards. This year firefighters put in approximately 3,100 hours and EMTs did about 412 hours. EMTs also have to do other additionally hours of training to recertify their state/national EMT license every two years. Along with regularly schedule training we had a number of members go above and beyond with external trainings this year. We have four members that completed Firefighter One at Hartford County Fire School in Windsor locks, Ct. FF1 is a major time commitment that spans over six months and includes two nights a week and every other Saturday. To complete the training you must go through two live burns, an overall Practical, and state written exam. The members that successfully completed this training was Chief Matt Ripley, Lieutenant Steve Cook, Firefighter/EMT Taylor Warren, and Firefighter Cole Provost. Along with the FF1 Certifications that we earned this year we also had two members successfully complete EMT class at Westfield State University. The Class spans four months' time which includes two nights a week and some Saturdays. Once our members completed and pass the class they had to pass two practical exams and two written exams, each for the State and National EMT License. The two members that completed the class and are now license EMTs are Firefighter/EMT Peter Sorrajja and Firefighter/EMT Ray Flagg.

Anyone interested in joining the department is encouraged to stop by the fire station any Tuesday night at 7:00. We are currently looking for EMTs and firefighters. You can choose to be either An EMT or Firefighter or you have the option to be both. There is no training required to join, we will provide all necessary training for either position. We are also looking for members for our rehab team. Many of you may have never heard of the Rehab Team, their primary job is to be a support group to the fire department. The team will be dispatched to long strenuous calls to monitor the firefighter's vitals in between working a structure or brush fire. They will also provide refreshments and food to the department depending on how long the call goes on.

As a department we are always looking for ways to improve our trainings, equipment, apparatus, or stations. This past year we are very fortunate that the town was able to purchase and outfit a new rescue truck for the department. The new rescue which is a 1994 International 5 man cab with Pierce Manufacturing Rescue Body on it was put into service in October of 2017. The truck has already proven itself to the department with having larger and easier accessible compartments and the ability to transport more firefighters to the scene.



Granville Fire Department

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The department answered a total of 201 emergency calls for service. That is total of 957 responses from the personal.

The average response time for all incidents from dispatch to first equipment on the scene was 10.07 minutes. The 201 Emergency Calls for service are categorized as follows:

Fires in structures or fixed equipment: 4

Brush, Forest, Vegetation fires: 2

Carbon Monoxide Incidents: 2

Medical call, excluding MVC and stand-by: 114*

Power line/Transformer/Utility Fire: 7

Vehicle crash, with or w/o injury: 29

False alarms & Stand-by coverage: 14

*Other**: 12*

*Ambulance responds to all fire calls to stand by. This is not reflected in ambulance statistics

**Other: Unauthorized Burning: 6, Cancelled in route: 3, Authorized controlled burning: 3

Along with answering emergency calls the Fire Department is responsible for issuing numerous permits and inspections. In 2016 we issued the following permits and inspections:

Farm Camp: 1

Smoke/ CO alarm: 20

Underground Tank removal: 1

Fire Watch: 18

Oil/LPG storage tank: 12

Open burning: 80

Transfer Tank: 1

Blasting: 2

Total Inspections and permits: 138



Granville Fire Department

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Equipment Listing

UNIT	YR OF MFR	YR IN SERVICE
Engine 1 (Pumper)	2009 Spartan/Crimson	2010
Engine 2 (Pumper)	1985 International/KME	1986
Tanker 1 (Tanker)	2000 Mack/US Tanker	2001
Rescue 1 (Rescue)	1994 International/Pierce	2017
Brush 1 (Brush Unit)	1986 Chevrolet K20	1996
Command (Chief's Car)	2000 Chevrolet Tahoe	2014
Spill Supply Trailer	2004 Halmark	2006

On behalf of all members of the fire and EMS department I would like to thank the Granville community for their continued support of Emergency Services.

Respectfully Submitted By,

Matthew Ripley, Chief of Fire and EMS

FISCAL REPORTS

Assessor's Report for Fiscal Year 2017

(July 1, 2016 to June 30, 2017)

VALUATIONS:

Real Estate		
Residential	\$160,112,803.00	
Commercial	\$8,175,937.00	
Industrial	\$1,990,310.00	
Total Real Estate		\$170,279,050.00
Personal Property		\$23,489,350.00
TOTAL PROPERTY VALUATIONS		\$193,768,400.00

LOCAL EXPENDITURES:

Appropriations of Town Meeting	\$3,541,274.00	
State and County Charges	\$1,954.00	
Allowance for Abatements & Exemptions	\$30,615.88	
TOTAL AMOUNT TO BE RAISED	\$3,577,620.65	
Estimated Receipts and Available Funds		
Estimated Receipts – State	\$227,666.00	
Estimate Receipts – Local	\$503,300.00	
Sources Appropriate for Particular Purposes		
Free Cash	\$ 0.00	
Other Available Funds	\$64,900.00	
Free Cash to Reduce Tax Rate	\$100,000.00	
TOTAL ESTIMATED RECEIPTS	\$895,866.00	
TAX LEVY	\$3,577,620.65	

The tax rate for Fiscal Year 2016 was \$12.84. The tax rate for Fiscal Year 2017 is \$13.84. The tax rate is equal to the total amount to be raised divided by the total value of real and personal property in the town.

Respectfully submitted,

Brian K. Falcetti
Denise M. Hyland
Leon K. Ripley, Chairman
BOARD OF ASSESSORS
GRANVILLE, MA 01034

Finance Committee Report – Fiscal Year 2017

The Fiscal Year 2017 budget was \$ 3,526,084. This is a 7% increase over the previous year. This is due to the 4% increase for the schools and a modest 3% increase in the operating budget of the town.

For 2017, we used \$75,000 of free cash to offset the tax rate, as compared to the \$140,550 used from free cash for the same purpose the previous year. In addition, \$25,000 from the Education Stabilization Fund was used to further offset the tax rate.

The closing of the Village School in 2017 will impact future budgets as it relates to insurance and maintenance costs, potentially being offset should tenants be found to occupy the building.

Loan payments totaling \$91,660 were approved to fund the scheduled payments of the Highway Truck (\$46,200), Cruiser (\$9,360), Center Firehouse Improvement (\$17,217), and the JD Backhoe (\$18,883).

Respectfully submitted,

Laura Burnett

On behalf of the Granville Finance Committee

Daniel A. Oleksak, Chair

Laura Burnett

William Stevenson

James Weber

Town of Granville
Treasury Receipts Summary Report
From 07/01/2016 to 06/30/2017

TR Code	Description	Amount
1800.00.1000	P.D. Accident Reports	30.00
1800.00.1901	P.D. Extra duty admin.fee	2,993.35
1800.00.1902	F.D. Extra detail admin.fee	224.60
1800.00.4171	INTEREST ON PROPERTY TAXE	48,350.43
1800.00.4172	INTEREST ON EXCISE TAXES	4,735.34
1800.00.4173	MOTOR VEHICLES FEES	5,360.00
1800.00.4247	GARBAGE/TRASH CHARGES	39,087.50
1800.00.4410	LIQUOR LICENSES	300.00
1800.00.4418	BOARD OF HEALTH PERMITS	3,680.00
1800.00.4420	BUILDING INSPECTION PERMI	5,721.60
1800.00.4422	CONSERVATION FEES	480.00
1800.00.4424	ELECTRICAL PERMITS	2,240.00
1800.00.4426	FIRE DEPT. PERMITS	2,150.00
1800.00.4428	GAS INSPECTION PERMITS	400.00
1800.00.4432	PLANNING BOARD PERMITS	35.00
1800.00.4434	PLUMBING PERMITS	520.00
1800.00.4437	PD GUN PERMITS	1,675.00
1800.00.4439	OTHER LIC. & PERMITS	600.00
1800.00.4540	State owned land	62,625.00
1800.00.4613	ABATEMENTS TO VETERANS	3,613.00
1800.00.4616	ELDERLY ABATEMENTS	4,518.00
1800.00.4670	UNRESTRICTED GEN. GOV. AID	154,155.00
1800.00.4695	COURT FINES/RMV	6,325.00
1800.00.4800	Dog License Fees	2,517.00
1800.00.4820	INTEREST ON SAVINGS	426.78
1800.00.4839	NSF check fee	75.54
1800.00.4840	MISC. REVENUES N.O.C.	808.37
1800.00.4950	REFUNDS	168.98
1800.00.4951	FRANCHISE FEES COMCAST	234.00
Report Total		354,049.49

Town of Granville

Expense Report - B&H

From 07/01/2016 to 06/30/2017

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
10111 02	Law Department		16,000.00	27,236.58	43,236.58	43,236.58		100.00 %
10114 00	Moderator		85.00		85.00	85.00		100.00 %
10122 00	Selectmens Salaries		4,602.00		4,602.00	4,602.00		100.00 %
10129 01	Town Administrator Assist		56,300.00	37.70	56,337.70	56,337.70		100.00 %
10131 00	Finance Board Maint.		350.00		350.00	350.00		100.00 %
10135 00	Bookkeeper's Salary		23,175.00		23,175.00	23,175.00		100.00 %
10135 01	Bookkeeper's Maintenance		8,000.00	-1,544.03	6,455.97	6,455.97		100.00 %
10141 00	Assessors Salaries		3,212.00		3,212.00	3,212.00		100.00 %
10141 01	Assessors' Clerk Salary		14,420.00		14,420.00	14,420.00		100.00 %
10141 02	Assessors' Maintenance		4,000.00	-2,074.40	1,925.60	1,925.60		100.00 %
10141 04	Assessors' Computer Maint	3,661.88	5,000.00		8,661.88	6,704.00	1,957.88	77.39 %
10141 06	Tax Map Maintenance	14,956.03	5,000.00		19,956.03	2,400.00	17,556.03	12.02 %
10142 00	Assessors' 3-year Update	2,060.01	10,000.00		12,060.01	9,500.00	2,560.01	78.77 %
10145 00	Treasurer Salary		10,515.00		10,515.00	10,515.00		100.00 %
10145 01	Treasurer's Maintenance		2,500.00	-1,009.67	1,490.33	1,490.33		100.00 %
10145 05	Town Audit	12,000.00	3,000.00		15,000.00	12,500.00	2,500.00	83.33 %
10145 07	Treasurer's Bank Charges		3,200.00		3,200.00	3,200.00		100.00 %
10146 00	Tax Collectors Salary		11,042.00	0.04	11,042.04	11,042.04		100.00 %
10146 01	Tax Collector Maintenance		11,000.00	-1,665.26	9,334.74	9,334.74		100.00 %
10161 00	Town Clerks Salary		8,302.00		8,302.00	8,302.00		100.00 %
10161 01	Town Clerk Maintenance		1,800.00		1,800.00	1,800.00		100.00 %
10161 04	Registrar of Voters		500.00		500.00	500.00		100.00 %
10161 05	Street Listing Maint.		800.00		800.00	800.00		100.00 %
10162 00	Election & Registration		3,000.00		3,000.00	3,000.00		100.00 %
10171 00	Conservation Commission		450.00		450.00	450.00		100.00 %
10171 02	Conservation Comm. Maint.		2,000.00		2,000.00	2,000.00		100.00 %
10175 00	Planning Board Maint.		450.00		450.00	450.00		100.00 %
10176 03	Zoning Board Maint.		300.00		300.00	300.00		100.00 %
Total	General Government	32,677.92	209,003.00	20,980.96	262,661.88	238,087.96	24,573.92	
20109.00	CHAPTER 90 FY09	125,327.44	267,573.00		392,900.44	333,017.55	59,882.89	84.75 %
20113.00	MASS WORKS FY16	-6,238.56	907,800.00		901,561.44	823,485.32	78,076.12	91.33 %
20114.00	COMPLETE STREETS FY17		47,430.54		47,430.54	19,708.78	27,721.76	41.55 %
20130.00	Road Const/Local		100,000.00	38,446.00	138,446.00	138,446.00		100.00 %
20202.00	POND BROOK CULVERT FY17					-62,760.03	62,760.03	100.00 %
20294.04	Tree Warden		2,000.00		2,000.00	2,000.00		100.00 %
20422.00	Hwy Salaries & Wages		280,000.00	-4,426.96	275,573.04	275,573.04		100.00 %
20422.02	Machinery Maintenance		50,000.00		50,000.00	50,000.00		100.00 %
20422.04	Town Barn Maintenance		5,500.00		5,500.00	5,500.00		100.00 %
20422.06	Highway Tool Account		2,000.00		2,000.00	2,000.00		100.00 %
20422.07	Uniform Cleaning		6,000.00		6,000.00	6,000.00		100.00 %
20422.08	Highway Signs		2,500.00		2,500.00	2,500.00		100.00 %
20422.09	Drug Testing		400.00		400.00	400.00		100.00 %
20422.10	Dust & Stabilization		4,000.00		4,000.00	4,000.00		100.00 %
20422.11	Radio Maintenance		1,000.00		1,000.00	1,000.00		100.00 %
20422.12	Highway Fuel		42,600.00	522.81	43,122.81	43,122.81		100.00 %
20422.13	Highway Training		500.00		500.00	500.00		100.00 %
20422.14	Highway Cell phones		1,400.00	-63.62	1,336.38	1,336.38		100.00 %
20422.18	Equipment Rental/Sweeping		5,000.00		5,000.00	5,000.00		100.00 %
20422.19	Environmental Permitting		7,000.00		7,000.00	7,000.00		100.00 %
20423.00	Winter Roads		90,000.00	39,312.78	129,312.78	152,100.46	-22,787.68	117.62 %

Town of Granville

Expense Report - B&H

From 07/01/2016 to 06/30/2017

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
20424.00	Street Lights		5,500.00		5,500.00	5,500.00		100.00 %
20427.00	NEW HIGHWAY GARAGE SITE WORK	5,000.00			5,000.00		5,000.00	0.00 %
20430.00	FUEL TANK REMOVE/REPLACE FY14	14,616.45			14,616.45		14,616.45	0.00 %
Total	Highways	138,705.33	1,828,203.54	73,791.01	2,040,699.88	1,815,430.31	225,269.57	
30000.02	Schools-Operating Costs		1,635,784.00	-12,437.94	1,623,346.06	1,623,346.06		100.00 %
30000.03	STGRSD Building Project debt p		223,013.00		223,013.00	223,013.00		100.00 %
30610.00	Library Salaries		20,500.00	-2,467.63	18,032.37	18,032.37		100.00 %
30610.02	Library Maintenance		8,143.00	-1,276.63	6,866.37	6,866.37		100.00 %
30610.04	Library Books		7,355.00	129.93	7,484.93	7,484.93		100.00 %
30610.06	Library Training		350.00	-200.85	149.15	149.15		100.00 %
30610.07	Library Janitor		1,850.00	210.61	2,060.61	2,060.61		100.00 %
30610.18	LIBR.BUILDING IMPR FY16	3,000.00			3,000.00	400.00	2,600.00	13.33 %
Total	Education	3,000.00	1,896,995.00	-16,042.51	1,883,952.49	1,881,352.49	2,600.00	
40543.04	Memorial Day		500.00		500.00	500.00		100.00 %
Total	Veterans		500.00		500.00	500.00		
50491.00	Cemeteries		1,200.00		1,200.00	1,200.00		100.00 %
Total	Cemeteries		1,200.00		1,200.00	1,200.00		
60210.00	Police Salaries		100,518.00	24,925.51	125,443.51	125,443.51		100.00 %
60210.01	Police Dept. Maintenance		8,500.00	1,194.76	9,694.76	9,694.76		100.00 %
60210.02	Police Training		2,000.00	53.05	2,053.05	2,053.05		100.00 %
60210.04	Police Equipment		6,500.00	4,016.41	10,516.41	10,516.41		100.00 %
60210.14	Cell phones/Fax line		6,000.00	453.01	6,453.01	6,453.01		100.00 %
60210.18	PD LEGAL / ASSN. FEE		1,200.00	-136.00	1,064.00	1,064.00		100.00 %
60210.21	PD TAHOE CRUISER FY17							100.00 %
60215.00	RADIO EQUIPM.FD+PD FY17			12,500.00	12,500.00		12,500.00	0.00 %
60220.40	FD BUILDINGS REPAIRS & MAINT.		4,700.00	-129.98	4,570.02	4,570.02		100.00 %
60220.50	FD PROTECTIVE EQUIPMENT		3,500.00	23,639.82	27,139.82	27,139.82		100.00 %
60220.51	FD SMALL EQUIP. MAINT.		4,300.00		4,300.00	4,300.00		100.00 %
60220.52	FD SMALL EQUIP REPLACEMENT		4,000.00	-49.06	3,950.94	3,950.94		100.00 %
60220.53	FD COMMUNICATIONS		2,000.00	-15.87	1,984.13	1,984.13		100.00 %
60220.54	FD MOBILE PHONE		500.00	32.39	532.39	532.39		100.00 %
60220.55	FD HOSE/PUMP TESTING		1,250.00		1,250.00	1,250.00		100.00 %
60220.56	FD COMPUTERS/SOFTWARE		600.00	-5.00	595.00	595.00		100.00 %
60220.57	FD TRAINING		2,400.00		2,400.00	2,400.00		100.00 %
60220.60	FD FLEET MAINT.		3,000.00	4,619.28	7,619.28	7,619.28		100.00 %
60220.61	FD FLEET PARTS/REPAIR		4,500.00	534.02	5,034.02	5,034.02		100.00 %
60220.62	FD FLEET ANNUAL MADOT INSP.		700.00	-134.20	565.80	565.80		100.00 %
60220.64	FD STIPENDS		22,000.00	1,076.00	23,076.00	23,076.00		100.00 %
60220.65	UTILITY TRUCK FD FY17			25,000.00	25,000.00	20,000.00	5,000.00	80.00 %
60220.67	IT SOFTWARE FD FY17			6,500.00	6,500.00		6,500.00	0.00 %
60221.00	DRY HYDRANTS FY16	10,000.00			10,000.00		10,000.00	0.00 %
60231.10	AMB ALS BILLING		11,300.00	-881.22	10,418.78	10,418.78		100.00 %
60231.11	AMB MED.SUPPLIES		7,300.00	-423.16	6,876.84	6,876.84		100.00 %
60231.12	AMB TRAINING&CERT RENEWALS		2,550.00		2,550.00	2,550.00		100.00 %
60231.13	AMB FLEET MAINT & REPAIR		6,000.00	5,335.63	11,335.63	11,335.63		100.00 %
60231.15	AMB OXYGEN&TANK LEASE		1,300.00		1,300.00	1,300.00		100.00 %
60231.16	AMB INCIDENT REP.SFTW.&CONTR		1,700.00	102.00	1,802.00	1,802.00		100.00 %
60231.17	AMB UPDATE/REPLACEM EQUIPM		2,100.00	-133.25	1,966.75	1,966.75		100.00 %

Town of Granville

Expense Report - B&H

From 07/01/2016 to 06/30/2017

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
60231.18	AMB COMMUNICATIONS		1,000.00		1,000.00	1,000.00		100.00 %
60231.19	AMB MOBILE PHONE/AIR CARD		850.00		850.00	850.00		100.00 %
60231.20	AMB DRUG LICENSE		300.00		300.00	300.00		100.00 %
60231.21	AMB IMMUNIZATION		500.00		500.00	500.00		100.00 %
60231.22	AMB STIPENDS		30,000.00		30,000.00	30,000.00		100.00 %
60231.23	EMT/PD CLERICAL		33,000.00		33,000.00	33,000.00		100.00 %
60233.00	Emergency Management Mant		400.00	-162.87	237.13	237.13		100.00 %
60233.01	Emerg Mgmt Equip & Supply		350.00	-310.01	39.99	39.99		100.00 %
60233.02	Emerg Mgmt Training		350.00	-350.00				100.00 %
60241.00	Inspector Fees		8,000.00	-1,330.00	6,670.00	6,670.00		100.00 %
60241.02	Inspection Maintenance		1,200.00		1,200.00	1,200.00		100.00 %
60292.00	Dog Warden		1,000.00	-1,000.00				100.00 %
Total	Protect, Persons, & Prop	10,000.00	287,368.00	104,921.26	402,289.26	368,289.26	34,000.00	
70433.00	Transfer Station		42,000.00	1,297.53	43,297.53	43,297.53		100.00 %
70434.04	MASSDEP COMPACTOR 2016	7,500.00			7,500.00	7,500.00		100.00 %
70510.00	Board of Health Admin		8,000.00	-5,000.00	3,000.00	3,000.00		100.00 %
Total	Health and Sanitation	7,500.00	50,000.00	-3,702.47	53,797.53	53,797.53		
80785.00	FORD CRUISER 2013		9,360.00		9,360.00	9,360.00		100.00 %
80790.00	JD BACKHOE 2012		18,883.00		18,883.00	18,883.00		100.00 %
80791.00	FH IMPROVEMENT FY16		17,217.00		17,217.00	17,217.00		100.00 %
80792.00	DPW TRUCK FY16		46,200.00		46,200.00	46,200.00		100.00 %
Total			91,660.00		91,660.00	91,660.00		
90192.02	General Government Supply		13,000.00		13,000.00	13,000.00		100.00 %
90192.03	INFORMATION TECHNOLOGY		5,000.00		5,000.00	3,292.00	1,708.00	65.84 %
90192.04	Health & Life Insurance		60,000.00	-16,297.53	43,702.47	43,702.47		100.00 %
90192.05	Building Operations		55,000.00	-15,459.19	39,540.81	39,540.81		100.00 %
90192.06	Town Ins Prop,Cas,Liab		62,000.00	-12,113.73	49,886.27	49,886.27		100.00 %
90192.11	CHIMNEY REPAIR TH FY14	2,700.00			2,700.00		2,700.00	0.00 %
90195.00	Town Reports		1,000.00		1,000.00	1,000.00		100.00 %
90195.02	Town Newsletter		8,000.00		8,000.00	8,000.00		100.00 %
90195.04	COA Town Appropriation		4,000.00		4,000.00	394.55	3,605.45	9.86 %
90200.00	Veteran's Assessment		8,128.00		8,128.00	8,128.00		100.00 %
90201.00	Veteran's Benefits		1.00		1.00	1.00		100.00 %
90650.00	Recreation Committee		1,000.00		1,000.00	1,000.00		100.00 %
90660.00	HARVEST FAIR APPR		4,000.00		4,000.00	4,000.00		100.00 %
90670.00	TOWN GREEN/TOWN SHARE		1,000.00		1,000.00	1,000.00		100.00 %
90691.00	Hist Comm.Maint./OMH		2,000.00		2,000.00	2,000.00		100.00 %
90691.03	BUILDING IMPR.OMH FY15	59.91			59.91		59.91	0.00 %
90911.00	Hampden County Retirement		69,828.00		69,828.00	69,828.00		100.00 %
90912.00	Worker's Compensation Ins		10,000.00	-2,555.33	7,444.67	7,444.67		100.00 %
90913.00	UNEMPLOYMENT BENEFITS		1.00		1.00	1.00		100.00 %
90916.00	Medicare Tax		25,000.00	-14,522.47	10,477.53	10,477.53		100.00 %
90917.00	RIPLEY ROAD	2,459.43			2,459.43		2,459.43	0.00 %
95781.00	Reserve Fund		25,000.00	-25,000.00				100.00 %
Total	Unclassified Expenses	5,219.34	353,958.00	-85,948.25	273,229.09	262,696.30	10,532.79	
Total Fund 01		197,102.59	4,718,887.54	94,000.00	5,009,990.13	4,713,013.85	296,976.28	

Town of Granville

Expense Report - B&H

From 07/01/2016 to 06/30/2017

70 - CPA FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
705500 00	CPA Admin Expense					300.00	-300.00	100.00 %
705600 00	NOBLE&COOLEY FY12	3,190.00			3,190.00		3,190.00	0.00 %
705601 00	HIST ROOM LIBRARY FY13	24.40			24.40		24.40	0.00 %
705602 00	HIST ROOM LIBR FY14	1,500.00			1,500.00		1,500.00	0.00 %
705605 00	HIST ROOM LIBR FY15	2,000.00			2,000.00		2,000.00	0.00 %
705608 00	W.GRANVILLE CEMETERY FY17		8,900.00		8,900.00	8,900.00		100.00 %
705609.00	GPL PROF EVALUATION FY17		3,400.00		3,400.00	3,400.00		100.00 %
705610 00	OMH FLOOR FY17		6,000.00		6,000.00	5,400.00	600.00	90.00 %
705611 00	TH FRONT DOORS FY17		3,500.00		3,500.00		3,500.00	0.00 %
Total Fund 70		6,714.40	21,800.00		28,514.40	18,000.00	10,514.40	

Grand Total	203,816.99	4,740,687.54	94,000.00	5,038,504.53	4,731,013.85	307,490.68
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Town of Granville
Balance Sheet GENERAL ACCOUNTS ASSETS
From 07/01/2016 to 06/30/2017

ASSETS

CASH	Assets	Liabilities
General Cash	826,903.10	
TOTAL FOR CASH		826,903.10

PERSONAL PROPERTY TAXES	Assets	Liabilities
Personal Prop Taxes F2000	991.02	
Personal Property Tax F01	888.76	
Personal Prop Taxes F2002	1,040.70	
Personal Prop taxes FY03	1,116.58	
Personal Property FY 04	1,434.89	
Personal Prop Taxes FY05	889.98	
Personal Prop Taxes FY06	806.28	
Personal Prop Taxes FY07	1,474.15	
Personal Prop Taxes FY08	2,014.84	
Pers Prop Tax FY09	2,967.97	
Personal Property FY10	2,782.53	
Personal Property FY11	2,095.17	
Personal Property Taxes FY12	2,992.22	
Personal Property Taxes FY13	2,876.79	
Personal Property Taxes FY14	2,177.48	
Personal Property Taxes FY15	2,719.08	
Personel Property Taxes FY16	2,143.30	
Personal Property Taxes FY17	5,739.67	
Personal Prop Taxes F1990	104.32	
Personal Prop taxes F1991	211.08	
Personal Prop Taxes F1992	312.97	
Personal Prop Taxes F1993	193.16	
Personal Prop Taxes F1994	238.76	
Personal Prop Taxes F1995	313.17	
Personal Prop Taxes F1996	239.61	
Personal Prop Taxes F1997	340.91	
Personal Prop Taxes F1998	346.27	
Personal Prop Taxes F1999	904.27	
TOTAL FOR PERSONAL PROPERTY TAXES		40,355.93

REAL ESTATE TAXES	Assets	Liabilities
Real Estate Taxes FY2002	1,273.14	
Real Estate Taxes FY2003	3,807.97	
Real Estate Tax FY 04	10,971.02	
Real Estate Taxes FY05	11,812.48	
Real Estate Taxes FY06	16,691.31	
Real Estate Taxes FY07	17,610.83	
Real Estate Taxes FY08	27,725.79	
Real Estate Taxes FY09	25,568.86	
Real Estate Taxes FY10	38,457.05	
Real Estate Taxes FY11	38,617.18	
Real Estate Taxes FY12	56,322.63	
Real Estate Taxes FY13	56,679.55	
Real Estate Taxes FY14	71,941.34	

Town of Granville
Balance Sheet GENERAL ACCOUNTS ASSETS
From 07/01/2016 to 06/30/2017

REAL ESTATE TAXES	Assets	Liabilities
Real Estate Taxes FY15	75,220.45	
REAL ESTATE TAXES FY16	98,154.26	
REAL ESTATE TAXES FY17	191,456.42	
TOTAL FOR REAL ESTATE TAXES		742,310.28

MOTOR VEHICLE EX TAXES	Assets	Liabilities
Motor Vehicle Ex 2000	1,063.24	
Motor Vehicle Ex FY2001	1,598.96	
Motor Vehicle Excise FY02	948.75	
Motor Vehicle Excise FY03	776.25	
Motor Vehicle Ex FY 2004	1,249.68	
Motor Vehicle Excise FY05	1,263.76	
Motor Vehicle Excise FY06	534.12	
Motor Vehicle Excise FY07	1,656.78	
Motor Vehicle Excise FY08	2,732.37	
Motor Vehicle Excise FY09	2,765.72	
Motor Vehicle Excise FY10	2,327.94	
Motor Vehicle Excise FY11	454.02	
Motor Vehicle Excise FY12	1,029.22	
Motor Vehicle Excise FY13	1,204.16	
Motor Vehicle Excise FY14	851.16	
Motor Vehicle Excise FY15	3,609.37	
Motor Vehicle Excise FY16	7,211.30	
Motor Vehicle Excise FY17	46,360.84	
Motor Vehicle Ex 1994	613.75	
Motor Vehicle Ex 1995	335.02	
Motor Vehicle Ex 1996	546.25	
Motor Vehicle Ex 1997	1,249.80	
Motor Vehicle Ex 1998	1,737.82	
Motor Vehicle Ex 1999	1,423.55	
TOTAL FOR MOTOR VEHICLE EX TAXES		83,543.83

FARM EXCISE TAXES	Assets	Liabilities
Cl. Forest Land FY08	12.80	
Farm Animal Ex Tax F2000	327.50	
Farm Animal Ex Tax FY2001	268.00	
Farm Animal & Mach Ex F02	331.25	
Farm Animal Excise FY03	394.75	
Farm Animal Excise FY04	416.00	
Farm Animal Ex Tax FY05	686.00	
Farm Animal Excise FY06	595.50	
Farm Animal Excise FY07	556.00	
Farm Animal Excise FY08	3,193.00	
Farm Animal Ex Tax F1993	253.72	
Farm Animal Ex Tax F1994	286.00	
Farm Animal Ex Tax F1995	319.00	
Farm Animal Ex Tax F1996	319.00	
Farm Animal Ex Tax F1998	327.50	
Farm Animal Ex Tax F1999	327.50	

Town of Granville
Balance Sheet GENERAL ACCOUNTS ASSETS
From 07/01/2016 to 06/30/2017

TOTAL FOR FARM EXCISE TAXES

8,613.52

TAX TITLES & POSSESSIONS	Assets	Liabilities
Tax Titles	101,624.14	
Tax Possessions	25,642.94	
TOTAL FOR TAX TITLES & POSSESSIONS		127,267.08

ACCOUNTS RECEIVABLE	Assets	Liabilities
State Aid to Hwys Ch 33	149,373.66	
MASSWORKS 2016	89,466.94	
COMPLETE STREETS FY17	27,721.76	
TOTAL FOR ACCOUNTS RECEIVABLE		266,562.36

GRANTS	Assets	Liabilities
GREEN COMMUNITIES GRANT FY17	33,459.00	
TOTAL FOR GRANTS		33,459.00

REVOLVING	Assets	Liabilities
Police Extra Duty Revolvi	16,920.87	
Collection Services	41.00	
FD DETAIL	530.00	
TOTAL FOR REVOLVING		17,491.87

APPROPRIATIONS BALANCES	Assets	Liabilities
Winter Roads	22,787.68	
TOTAL FOR APPROPRIATIONS BALANCES		22,787.68

TOTAL ASSETS 2,169,294.65

Town of Granville
Balance Sheet GENERAL ACCOUNTS LIABILITIES
From 07/01/2016 to 06/30/2017

LIABILITIES

REVENUE	Assets	Liabilities
REVENUE FY18		129,700.00
TOTAL FOR REVENUE		129,700.00

AMOUNTS TO BE PROVIDED	Assets	Liabilities
Tax Title Expenses		5,911.28
TOTAL FOR AMOUNTS TO BE PROVIDED		5,911.28

AGENCY	Assets	Liabilities
County Retirement		241.64
Life Insurance Employee		42.32
Health Insurance Employee		3,003.46
DENTAL BLUE INSURANCE		92.13
Unclaimed Checks		7,670.35
TOTAL FOR AGENCY		11,049.90

GIFTS AND BEQUESTS	Assets	Liabilities
CABLE CAPITAL		25,347.68
CABLE DONATIONS		3,333.88
Library Gifts		1,705.25
Police Donations Fund		921.72
Town Hall Donation Fund		1,150.00
FIRE DONATIONS		4,848.00
WMECO TOWER DONATIONS		2,309.35
EMS DONATIONS		2,305.00
Historical Comm Donations		100.00
Country Caller Donations		12,614.57
COA DONATIONS+GIFTS		858.00
NEW AMBULANCE DONATIONS		11,193.40
TOTAL FOR GIFTS AND BEQUESTS		66,686.85

GRANTS	Assets	Liabilities
SMRP RDP FY16 TS		1,900.00
Cultural Council		3,615.49
PD DIAMONDHEAD USA FY17		68.00
LIBRARY PLAYGROUP		205.64
State Aid to Libraries		4,543.47
LIBRARY FY16 EARMARK		5,800.00
Source Water Protection/Open Space		4,026.09
SARAH GILLET COA FY15		250.00
COA Grant		940.27
IT GRANT 2016 COMMUNITY COMPACT		1,929.40
TOTAL FOR GRANTS		23,278.36

REVOLVING	Assets	Liabilities
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Town of Granville
Balance Sheet GENERAL ACCOUNTS LIABILITIES
From 07/01/2016 to 06/30/2017

REVOLVING	Assets	Liabilities
Old Meeting House		10,566.18
Fire Works Fund		1,518.47
PD CRUISER EXTRA DUTY		6,419.64
PD Gun Permits		6,587.92
Tax Collectors Costs		905.00
Harvest Fair Receipts		4,530.01
Town Green Fund		4,756.40
PAVERS TOWN GREEN		2,874.96
TOTAL FOR REVOLVING		38,158.58

RCPTS RESVRD FOR APPROP	Assets	Liabilities
Conservation Fees		620.00
AMBULANCE FEES COLLECTED		57,256.14
Sale of Real Estate Reser		21,598.00
TOTAL FOR RCPTS RESVRD FOR APPROP		79,474.14

OVERLAYS RES FOR ABATE	Assets	Liabilities
Overlay FY1995		313.17
Overlay FY1996		239.61
Overlay FY1997		340.91
Overlay FY1999		904.27
Overlay FY2000		991.02
Overlay FY 2001		298.29
Overlay FY2002		4,727.75
Overlay FY 2003		11,960.61
Overlay FY 04		7,644.20
OVERLAY FY05		13,765.53
Overlay FY 06		8,594.40
Overlay FY07		12,725.76
Overlay FY08		7,955.73
Overlay FY09		2,382.64
Overlay FY10		12,819.05
OVERLAY FY11		9,843.31
OVERLAY FY12		12,503.24
OVERLAY FY13		47,220.50
OVERLAY FY14		18,388.68
OVERLAY FY15		9,892.25
OVERLAY FY16		11,139.61
OVERLAY FY17		17,665.88
TOTAL FOR OVERLAYS RES FOR ABATE		212,316.41

REVENUE RESERVED UNTIL COL	Assets	Liabilities
Tax Title Revenue		101,624.14
Tax Possessions Revenue		25,642.94
Forest Products Exces Rev		12.80
Motor Vehicle Excise Rev		83,543.83
Farm Animal Ex Revenue		8,600.72

Town of Granville
Balance Sheet GENERAL ACCOUNTS LIABILITIES
From 07/01/2016 to 06/30/2017

TOTAL FOR REVENUE RESERVED UNTIL COL

219,424.43

SURPLUS REVENUE	Assets	Liabilities
Surplus Revenue		1,063,530.74
TOTAL FOR SURPLUS REVENUE		1,063,530.74

APPROPRIATIONS BALANCES	Assets	Liabilities
Assessors' Computer Maint		1,957.88
Tax Map Maintenance		17,556.03
Assessors' 3-year Update		2,560.01
Town Audit		2,500.00
CHAPTER 90 FY09		59,882.89
MASS WORKS FY16		78,076.12
COMPLETE STREETS FY17		27,721.76
POND BROOK CULVERT FY17		62,760.03
NEW HIGHWAY GARAGE SITE WORK		5,000.00
FUEL TANK REMOVE/REPLACE FY14		14,616.45
LIBR.BUILDING IMPR.FY16		2,600.00
RADIO EQUIPM.FD+PD FY17		12,500.00
UTILITY TRUCK FD FY17		5,000.00
IT SOFTWARE FD FY17		6,500.00
DRY HYDRANTS FY16		10,000.00
INFORMATION TECHNOLOGY		1,708.00
CHIMNEY REPAIR TH FY14		2,700.00
COA Town Appropriation		3,605.45
BUILDING IMPR.OMH FY15		59.91
RIPLEY ROAD		2,459.43
TOTAL FOR APPROPRIATIONS BALANCES		319,763.96
TOTAL LIABILITIES		2,169,294.65

Town of Granville
Balance Sheet TRUST FUNDS ACCOUNTS
From 07/01/2016 to 06/30/2017

TRUST FUNDS	Assets	Liabilities
Trust Cash	553,794.14	
Stabilization Fund		101,113.92
EDUCATION STABILIZATION FUND		359,597.04
W.PHELON LIBRARY FUND		15,345.17
Whitney Library Book Fund Exp		5,172.72
Whitney Lib Maint Fund Exp		2,000.20
Whitney Library Fund Exp		203.88
Whitney Library Book Fund Non Exp		2,500.00
Whitney Library Mait Fund Non Exp		2,500.00
Whitney Library Fund Non Exp		1,000.00
Bronson Cemetery Fund Exp		73.65
Bronson Cemetery Fund Non Exp		200.00
COA Roland Ovesen Trust		18,991.44
Conservation Fund		24,452.11
Hist.Comm.Endowm.Non-exp.		7,500.00
Hist.Comm.Endowm.Expend.		1,700.77
Granville Degano Lib Fund Exp		4,491.25
Granville Degano Lib Fund Non exp		4,913.00
AM Crowley Lib. MMDT Exp.		38.99
AM Crowley Lib. MMDT Non-exp.		2,000.00
TOTAL FOR TRUST FUNDS	553,794.14	553,794.14

Town of Granville
Balance Sheet DEBT BALANCE ACCOUNTS
From 07/01/2016 to 06/30/2017

LONG TERM DEBT	Assets	Liabilities
Inside Debt Limit	498,833.33	
JD BACKHOE 2012		18,400.00
FORD CRUISER 2013		9,100.00
FH IMPROVEMENT FY16		33,333.33
DPW TRUCK FY16		168,000.00
PD TAHOE CRUISER		50,000.00
POND BROOK CULVERT FY17		220,000.00
TOTAL FOR LONG TERM DEBT	498,833.33	498,833.33

REPORT OF THE TAX COLLECTOR FOR FY 2017						
	OUTSTANDING	Commitment	Refunds	Abatements	Payments	Outstanding
PP 90	104.32					104.32
91	211.08					211.08
92	193.97					193.97
93	193.16					193.16
94	238.76					238.76
95	313.17					313.17
96	239.61					239.61
97	340.91					340.91
98	346.27					346.27
99	904.27					904.27
2000	991.02					991.02
2001	888.76					888.76
2002	1,040.70					1,040.70
2003	1,116.58					1,116.58
2004	1,434.89					1,434.89
2005	889.98					889.98
2006	806.28					806.28
2007	1,474.15					1,474.15
2008	2,014.84					2,014.84

[illegible]

	Outst.Point	prior eoy	Commitment	Refunds	Abatements	CPA	Payments	Outstanding
RE2002	1,273.14							1,273.14
2003	3,807.97							3,807.97
2004	10,253.68						747.78	9,505.90
2005	11,243.04						830.00	10,413.04
2006	15,469.31						519.20	14,950.11
2007	18,413.37						2,331.42	16,081.95
2008	28,612.16						2,822.51	25,789.65
2009	27,826.23	27,835.13				27.97	4,621.10	23,186.06
2010	40,638.18	40,680.30				16.69	4,162.44	36,501.17
2011	37,526.36	37,672.26					775.91	36,896.35
2012	58,930.56	58,743.98					4,591.64	54,152.34
2013	56,920.85	56,792.43					2,364.94	54,427.49
2014	87,263.21	86,847.37					17,115.53	69,731.84
2015	98,122.24	97,403.10					22,182.65	75,220.45
2016	195,683.39	194,135.52		406.00		1,263.06	95,123.28	98,155.18
2017			2,356,661.97	1,400.50	12,950.00	19,055.62	2,147,712.91	197,399.56

MOTOR VEHICLE 2017						
OUTSTANDING		Commitment	Refunds	Abatements	Payments	Outstanding
MV1994	613.75					613.75
95	335.02					335.02
96	546.25					546.25
97	1,312.30					1,312.30
98	1,737.82					1,737.82
99	1,423.55					1,423.55
2000	1,063.24					1,063.24
2001	1,598.96					1,598.96
2002	948.75					948.75
2003	776.25					776.25
2004	1,249.68					1,249.68
2005	1,263.76					1,263.76
2006	315.94					315.94
2007	2,163.86				455.21	1,708.65
2008	3,096.63				497.39	2,599.24
2009	2,841.56				358.33	2,483.23
2010	2,278.78				114.69	2,164.09
2011	489.18				28.13	461.05
2012	1,628.96				397.19	1,231.77
2013	1,664.89				460.72	1,204.17
2014	2,818.87				1,967.71	851.16
2015	8,719.94		163.09	583.24	3,973.45	4,326.34
2016	50,582.94	15,184.99	1,162.07	2,474.99	59,776.38	4,678.63
2017		214,043.56	332.92	4,357.71	163,524.07	46,494.70

**SOUTHWICK-TOLLAND-GRANVILLE
REGIONAL SCHOOL DISTRICT
REPORT OF THE SCHOOL COMMITTEE**

SCHOOL COMMITTEE:

Jeffrey Houle, Chair, Southwick2020
George LeBlanc, Vice Chair, Southwick2019
Theodore Locke, Secretary, Tolland2018
Pamela Petschke, Granville2018
Jessica Boldyga, Southwick2020
Maria Seddon, Southwick2018
Amy Stack, Southwick2019

SUPERINTENDENT'S OFFICE

Address: 86 Powder Mill Road, Southwick, MA 01077

Telephone: (413) 569-5391 FAX: (413) 569-1711

E-mail: superintendent@stgrsd.org

Office Hours:

School Days: 8:00-4:00

Non-School Days: 8:00-3:30

The office is open daily Monday through Friday except legal holidays. Appointments to see the Superintendent may be made by calling the office.

OFFICE OF THE SUPERINTENDENT OF SCHOOLS

Jennifer C. Willard, Superintendent

Stephen Presnal, Director of Finance and Operations

Jenny Sullivan, Director of Curriculum and Instruction

Lisa Bousquet, Receptionist/Secretary

Jessica Coty, Financial Clerk

Ofelia Cruz, Data Manager

Ellen Doody, Payroll Clerk

Michelle Grisé, District Accountant

Amy McLaughlin, Administrative Assistant

Paul Petit, Treasurer

ADMINISTRATIVE STAFF BY SCHOOL

Woodland School (PK-2)

Ronald Peloquin, Interim Principal

80 Powder Mill Road, Southwick MA 01077

Telephone: 569-6598 FAX: 569-1721

Powder Mill School (3-6)

Kimberley Saso, Principal

Cherie Curran, Assistant Principal

94 Powder Mill Road, Southwick, MA 01077

Telephone: 569-5951 FAX: 569-1710

Southwick Regional School (7-12)

Joseph Turmel, Principal

Serena Shorter, Assistant Principal

Benjamin Taglieri, Assistant Principal

93 Feeding Hills Road, Southwick, MA 01077

Telephone: 569-6171 FAX: 569-4109

Student Services:

Noell Somers, Director

63 Feeding Hills Road, Southwick, MA 01077

Telephone: 569-0111 FAX 569-1724

SCHOOL CALENDAR

2017/2018

August	28	Staff Opening Day
	39	Staff Prof. Development
	30	Staff Prof. Development
	31	First Day of School (1-12)
September	1	First Day of School Pre-K
	4	NO SCHOOL: Labor Day
	5	First Day of School Kindergarten
	21	Half-Day: Staff Collaboration
October	9	NO SCHOOL: Columbus Day
	12	Half-Day: Parent Conferences
	20	Half-Day: Post Conferences
November	7	NO SCHOOL: Prof. Development
	10	NO SCHOOL: Veteran's Day
	22	Half-Day
	23-24	Thanksgiving Holiday
December	6	Half-Day: Staff Collaboration
	22	Half-Day
	25-29	Holiday Vacation
January	1	NO SCHOOL: New Year's Day
	15	NO SCHOOL: Martin Luther King Jr. Day
	19	Half-Day: Staff Collaboration
February	19	NO SCHOOL: Presidents' Day
	19-23	Winter Vacation
March	1	Half-Day: Parent Conferences
	9	Half-Day: Post Conferences
	30	NO SCHOOL: Good Friday
April	3	Half-Day: Staff Collaboration
	16	NO SCHOOL: Patriots' Day
	16-20	Spring Vacation
May	25	Half-Day: Staff Collaboration
	28	NO SCHOOL: Memorial Day
June	8	Last Day of School: Pre-K
	13	Last Day of School: K-12

Schools close June 13 or whenever 180 days have been completed.

ANNOUNCEMENT OF NO SCHOOL

Closing school because of weather conditions or other emergencies will be broadcast online on the Southwick-Tolland-Granville Regional School District Facebook page, on TV stations WWLP 22 News; Western Mass News CBS 3, ABC 40 and Fox 6; and NECN. Voice and text messages will also be sent via phone to all households via the ConnectEd system.

DELAYED OPENING

When the School Opening is being delayed it will be announced through the same media outlets as a school closing.

1. Buses will run two hours later, depending on the announcement.
2. Classes will start later.
3. Lunch will be served at the usual time.
4. Dismissal will be at the usual time.
5. Morning Pre-school classes will not be held.

If a delay is announced, it will be best for parents to continue to listen for further announcements since the delay is also used when weather and road conditions are uncertain or are in a period of change.

ATTENDANCE

School attendance is required by law but equally important is regular attendance. Illness should be the only excuse for being out of school. If your son/daughter is ill, it would be appreciated if you would notify the school by calling the school office.

DISTRICT DIRECTORY

SUPERINTENDENT'S OFFICE

Jennifer C. Willard, Superintendent

Stephen Presnal, Director of Finance and Operations

Jenny Sullivan, Director of Curriculum and Instruction

Lisa Bousquet

Ofelia Cruz

Ellen Doody

Jessica Coty

Michelle Grisé

Amy McLaughlin

INSTRUCTIONAL COACHES

Jenny Sullivan, Director of Curriculum and Instruction

Beth Grady, M

Rachel Barr, M

Julie Dolan, M

Christopher Kennedy, M

WOODLAND SCHOOL

Ronald Peloquin, Interim Principal

Christine Abbe, M

Sarah Long, B

Lenora Anderson, M

Laura Lucia, M

Cassandra Angelica, B15

Mary McGarr, 2M

Stacey Beebe, B15

Michelle Pelletier, M

Allison Bednarsky, B

Cherie Rousseau, M

Heather Bourbonnais, B15

Eugenia Rigby, M30

Jessica Corallo, B15

Darcy Saltmarsh, M

Erica DiNapoli-Lumb, M

Kristen Schindel, M

Julianne Donahue, B15

Lorelie Scorzafava, B30

Noelle Duquette, CAGS

Chantalle Sole, M

Francesca Fydenkevez, M

Judith Stearns, 2M

Rachel Garvey, M

Emily Tampone, M

Aslyne Giguere, M

Nichole Wadleigh, B

Kathleen Irwin, M

Kara Welch, M

Susan Jurgensen, M45

Kerri Wheeler, M

Gina Kimball, M

PRESCHOOL

Laurie Hogan, M

Kristin Joyal, 2M

Laura Arbour, M

TEACHER ASSISTANTS

Susan Aspinall*

Donna Beaudion*

Stephanie Berube*, B

Ashley, Brown

Alexandra Estrada*

Bethany Fisher, B

Cynthia Grannells*

Stacey Grimaldi

Audrey Guyott*, B

Bonnie Jones*

Nicole Larriu*

Kimberly Lynch*

Chella McCloskey*

Shelly Motsko*

Jennifer Ryan*

Mary Stratton

Danielle Sullivan

Kathryn Turrell

Nadine Ward

Bethany Whalley*

*Denotes Special Education Funded

POWDER MILL SCHOOL

Kimberley Saso, Principal, M

Cherie Curran, Assistant Principal, 2M

Lauri Aliengena, M

Laura Hendrickson, M

Mark Archambeault, M30

Emma Hynes, M30

Fred Baker, M

Jaclyn Kearney, M

Patricia Bessette, 2M

Lori LeClair, M45

Barbara Bishop, M30

Heather Lloyd, M

Heather Blohm, B15

Laura Markiewicz, M

Kimberly Christenson, M45

Michelle Meczywor, M

Linda Christofori, CAGS

Shannon Naumowicz, M

Donna Colson, M

Joanna Navone, B

Tara Daley, M

Erin Neil-Kolasinski, 2M

Donna DeCaro, 2M

Kristy Noel, M15

Michelle Desmarais, M

Debra Patryn, M45

Erica Dinapoli-Lumb, M

Kirsten Peirce, M30

Lauren Dion, M

James Pickering, M

Julianne Donahue, B15

Terry Portenstein, M

Charles Emery, M

Shelley Roit, M

Christopher Frasier, 2M

Katherine Schlichtig, M

Jennifer Gates, M

Janice Tingley, B15

Robin Gunn, M

Chelsea Wilgus, B

Grace Gustafson, M

Jodi Wagner, M

TEACHER ASSISTANTS

Alison Buchter*

Bill McGrath*

Laurien Chaves-Cowles*

Dawn Labarre

Lois Dittrich*

Karen O'Connor*

Mary Drummond*

Amanda Pittenger*

Melinda Fitzsimmons

Sean Riley*

Judy Frennette*

Barbara Tatro*

Eva Gray*

Elizabeth Taylor*

Sue Hosmer-Pitts*

*Denotes Special Education Funded

STUDENT SERVICES

Noell Somers, Director of Student Services, M

Carolyn Roberts, School Psychologist, 2M

Robin Bennett, Speech/Language Pathologist, M

Shannon Cavanaugh, BCBA

Robin Berube, School Psychologist, CAGS

Mary Patricia Cullen, Autism Behavior Specialist, M

Melanie Guillemette, OT, M

Melanie Kiniry, Speech/Lang. Pathology Assistant, B

Karen Muse, Speech/Language Pathologist, M

Ann Marie Scherpa, Autism Behavior Specialist, M
Diane Surreira, Speech Pathologist, M45
Rebecca Tenczar, Speech/Lang. Pathology Assistant, B

SOUTHWICK REGIONAL SCHOOL

Joseph Turmel, Principal, M

Benjamin Taglieri, Assistant Principal, 2M

Serena Shorter, Assistant Principal, M

Alison Anderson, 2M	Anna Hitchcock, CAGS
James Ash, B15	Kelly Kiltonic, CAGS
Aaron Banks-Pearsons, M	Megan Kelley-Bagg, M
Judi Bean, M	Rachel Knowles, M30
Sandra Blackak, B15	Matthew LaBlanc, M
Tyler Bladyka, B15	Robert Labrie, B
Harriet Boakye, 2M	Irene Lassman, B
Ann Marie Briggs, B15	Stephanie Lecrenski, M
Janice Brouillette, B	Cara Letendre, B
Corinne Cheffer, CAGS	Wayne Lis, B15
Kristine Cigal, CAGS	Pamela Mahoney, 2M
Aaron Clark, M	Maryanne Margiotta, 2M
Jennifer Coughlin, M	Laura Martin, M
Marcy Coviello, CAGS	Elizabeth McCarthy, M
Erin Daugherty, M	Michelle Meczywor, M
Rachel Deery, M30	Frank Montagna, M
Peter DeMello, B15	Desiree Moriarty, M
Jacqueline Desmaris, M	Stephanie Niedziela, CAGS
Shannon Dion, M	Kirsten Peirce, M30
Mary Downie, CAGS	Susan Pelligrinelli, B15
Todd Downie, CAGS	Allegra Petell, B15
Pamela Dube, M	Amy Pomeroy, M
Charles Emery, M	Richard, Quinn, B
Daniel Eplite, M	Vanessa Radke-Yam, M
Anthony Fishel, M	Marisol Rivera, M
Kathryn Ezeugwu, M	George Romeo, 2M
Peter Follet, M	Louis Schoenthal, M
Morgan Gall, M30	Ann Simonet, M
Elena Gasparri, B	Sara Temple, M30
Heather George, CAGS	Alexander Trzasko, CAGS
Darrel Grant, M	Melissa Trzasko, M
Janet Grunwald, M	John Vershon III, 2M
Amber Hall, B	David Wallis, M
Caren Harrington, M	Megan Whalen, M
Tracy Hartshorn, M	Allyson Wicander, 2M
David Hendrickson, B15	Beth Yanuskiewicz, B15

TEACHER ASSISTANTS

Lauren Arsenault*	Apyrl Penland*
Jonathan Becklo	Ashley Phelps*
Crystal Brooks*	Anne Poulo*
Karen Bryant*	Ruth Ramah
Irene Colvin*	Heather Ramsey*
Peter Fiorentino	Luanne Savva*
Tara Gillette*	Brittany Sleight*
Eileen Kleis	Alecia Standish*
Kelly Laferriere*	Tonya Stannard*
Maurice O'Connor*	Alex Wendzel*

*Denotes Special Education Funded

Jane Canfield, RN, GVS
Debra Carellas, RN, WS
Marcia Lamoureaux, RN, SRS
Ashley Musumeci, RN, PMS

SECRETARIES

Kelly Arsenault, SRS
Jessica Baillargeon, PMS
Phyllis Cain, WS
Candee Costa, SRS
Kimberley Cross, SRS Guidance
Deborah Dunn, School Nutrition
Jeannine Duquette, WS
Cathy Faits, Student Services
Mary Jackson, PMS
Gail Johnson, PMS
Judy Longhi, Student Services
Sharon Messenger, WS
Marcia Pickard, SRS
Susanne Romani, SRS

TECHNOLOGY

John Grimaldi, Director
Momoh Kamara
Lorie Tencati

MAINTENANCE & CUSTODIAL

Erik Wicander, Supervisor	
Marco Andrade, SRS	Daniel Kelly, WS
Matt Bianchi, WS	Mark LaViolette, WS
Glen Davis, SRS	Craig McLaughlin, PMS
Richard Dittrich, SRS	Kenneth Phillips, Maint.
Stephen Fitzgerald, PMS	Karl Von Hollander SRS
William Fitzgerald, SRS	Robert White, PMS
Brian Hartley, Maint.	

METCO COORDINATOR

Charlene Diaz

SCHOOL NUTRITION

Matthew Lillibridge, Director	
Sue Bartnicki, PMS	Linda Nicholson, WS
Jennifer Durfy, WS	Linda Pepper, SRS
Joanne Fox, WS	Sabine Pirrello, WS
Shirley Goyette, SRS	Aimee Ronzoni, SRS
LaToya Lafleur, SRS	Nichole Salzarulo, PMS
Diane Lemieux, SRS	Coleen Smith, PMS
Dawn Lepak, PMS	Dorcas Zomeck, SRS
Heather Neiweem, PMS	

HEALTH

TRANSPORTATION

Karen Wzorek, Transportation Supervisor
 Linda Bathel, Assistant to the Transportation Supervisor
 Omar Massa, Mechanic
 Michael Bannish
 Lisa Berard
 Avola Berndt
 Diane Biela
 Theresa Burrows
 Roger Cataldo
 Laurie Crepeau
 Raymond Davignon
 Laura DeGray
 Nancy Detraglia
 Krista Dubay
 Susan Filipiak
 Robert Grimaldi
 Richard Gurka
 Dawn Lepak

Lola Long-Hall
 Carolyn Martin
 Kristen Martin
 Michael Meagher
 Jean Nilsson
 Jessica Pelley
 Dan Provost
 Cynthia Saulenas
 Cindy Scott-Smith
 Julianne Sponberg
 Susanne St. Sauveur
 Laurie Straut
 Thomas Whalen
 Angela Whittaker

the intended rigor of the standards they are designed to teach. We have continued our work with Teaching Learning Alliance through inquiry groups that teachers choose to participate in based on their needs and interests. The three topics of inquiry are: Ramping Up the Rigor: Planning Powerful, Whole Class Mini-Lessons to Improve Reading; Conferring With Readers: Assessing and Teaching 1:1 During Readers' Workshop; and Small Group Instruction to Meet Diverse Learning Needs: Guided Reading, Strategy Groups, and Book Clubs.

The addition of two instructional coaches has doubled our ability to impact student achievement by providing daily job-embedded support to teachers working to implement everything they learn about in our few precious professional development days. Now that we have a "department", the coaches and the Director of Curriculum and Instruction are working to define what they want the coaching program to be, and how they can use job-embedded coaching to not only help teachers improve their practice, but to raise student achievement.

We have added team leader positions at each grade level PreK through Grade 6, and are working to develop leadership capacity in the teachers who have taken on this role. Their primary responsibility this year is to update their grade level units of study for reading with the support of the instructional coaches. The team leaders meet together monthly to explore vertical alignment of standards, and to discuss leadership topics.

In addition to academic professional learning, we have engaged in various trainings to support the social emotional learning of our students. Most notably, we have entered into a partnership with Alex Hirshberg from James Levine & Associates to become a Trauma Informed District. This training will help our teachers to universally design safe and supportive learning environments for all our students.

This is a pilot year for a new literacy-based social studies curriculum, Children Discovering Justice. The first grade curriculum, *What is a Rule?*, explores social conventions and rules. The third grade curriculum, *Rights and Responsibilities*, challenges students to think about the rights and responsibilities that enable us to live together in groups, and what constitutes freedom. Both grades will take a field trip in May to the Federal Court House in Springfield. Grade 1 students will participate in a mock trial about the alleged crimes of trespassing and vandalism using the story *Goldilocks and the Three Bears*. Grade 3 will participate in a mock trial to determine the guilt or innocence of the British Soldiers in the Boston Massacre.

Concerning academic matters, our efforts to provide enriched educational experiences for secondary

FUNDED PROGRAMS 2016/2017

IDEA	Improving Special Education	\$436,657	Noell Somers
TITLE I	Improving Basic Programs for Local District	\$232,688	Jenny Sullivan
METCO	Racial Imbalance Program	\$136,660	Jenny Sullivan
TITLE II	Training High Quality Educators	\$52,185	Jenny Sullivan
Title IV	Supporting All Students	\$5,646	Jenny Sullivan

Annual Report of the Superintendent 2016/2017 Academic Year

Regarding educational matters, the district goals for the year included a focus on investing in our teachers' knowledge of the new state standards by providing professional development around creating lessons with a greater depth of knowledge and rigor, planning units using the Understanding by Design (Backward Planning) model, and continuing with Reader's and Writer's Workshop model K-6. Our regional district continues to be a level two school district with a level one high school under the testing criteria established by the Massachusetts Educational Reform Act.

We continue to focus our professional development on the Understanding by Design curriculum process with a focus on Stage 3- developing the learning plan. As we vet this work, we are checking that learning experiences are student-centered, cognitively engaging, and match

students focused on science, technology, engineering and math. This will be the direction for the STEM program in on-going years. Over the course of the year, the new science standards were unpacked and teachers began writing units of study aligned to the new standards under the guidance of Beth Grady. This work was instrumental in preparing teachers to teach with a more inquiry based approach. In English Language Arts, the District worked with Teaching Learning Alliance in grades Kindergarten to grade 6 to continue implement workshop model for reading and writing. This model is a structure for teaching reading and writing that combines explicit, teacher-directed instruction in reading and writing strategies and literary elements. The structure is designed to facilitate differentiated instruction in reading and writing strategies. This is all done in an effort to create a culture where reading becomes a source of excitement.

We continue to observe a decline in our overall enrollment. Our October 2016 SIMS data had our overall enrollment at 1519. Our 2017 SIMS data had an overall enrollment of 1549. Similar to many other school districts in the area, both rural and suburban, managing some degree of enrollment decline will be required in the coming years. Looking forward, our community, students, staff and principals worked on developing a new District vision and mission and a set of core values for our schools.

VISION:

The Southwick-Tolland-Granville Regional School District (STGRSD) will prepare students to persevere, adapt and thrive in an ever-changing world as both independent thinkers and scholars.

MISSION:

The Southwick-Tolland-Granville Regional School community fosters a culture where all students learn the skills and dispositions to adapt and thrive in an ever-changing world. The STGRSD community, including students, parents and staff, is compassionate, respectful, and responsible. We act with the highest integrity and take initiative for continuously learning throughout our lives.

CORE VALUES:

- *Scholarship:* We believe in seeking knowledge for knowledge's sake. We strive to learn new things every day. We reflect on the sources of our academic successes and failures, and persevere when learning becomes difficult.
- *Respect:* We believe in the inherent dignity of all people, celebrate individuality, value diversity and honor ourselves and others through our words and actions.
- *Responsibility:* We take ownership of our behavior and learning, have the courage to think and act independently, demonstrate problem-solving skills, and strive to always be reliable and trustworthy.

- *Integrity:* We demonstrate strong moral character through honesty, fairness, and working diligently to fulfill commitments.
- *Compassion:* We practice empathy for others, develop the capacity to forgive, and promote a peaceful, caring and safe community.

Last year also brought with it a closing of a District school, Granville Village School. With a rapidly declining enrollment, on February 8, 2017 the School Committee voted 5-2 to close the school.

In the area of extra-curricular programs, in our 2016-2017 school year, we saw an increase in participation on our athletic teams. In the fall, 179 students participated on 12 teams which saw three teams make it to the sectional semi-finals; Girls Soccer, Boys Soccer, and Field Hockey. The Golf team were League Champs and were the WMASS Tournament Runner's Up. In the winter, 165 students participated on 12 teams. The Boys Indoor Track team went undefeated in the league to win the league championship in only their second year. Two members of the wrestling team become WMASS Champions in their weigh classes, and both the Girls and Boys Basketball teams qualified for the post-season. In the spring, 186 students participated on 8 teams, the largest we have seen in years. Boys Track finished 2nd in the WMASS tournament and Softball won their league and were WMASS Sectional tournament Runner's Up.

On a management level, the District finalized the Transportation contract for years 2017-2020 and Custodial and Cafeteria Workers contracts for years 2018-2021.

A budget hearing was held in March on the FY '18 operational budget which represented a .9% decrease from the previous year. School Choice continued to be a positive factor for the District with a three to one ratio of incoming vs outgoing.

Retirements for the 2016-2017 school year, included Lynn Holmes, a School Bus Driver for twenty-four years; Marisa Blais, Art teacher for thirty-five years; Frances Hull, a paraprofessional for twenty-one years; Joanne Krawczyk, Art teacher for twenty years; Gloria Penny, with twenty years of school nutrition service; and Connie Norwood, classroom teacher for thirty years. At the end of the 2016-2017 school year, two School Committee members left their posts, Jean McGivney-Burelle (Southwick) after eight years of service on the committee and Kelly Clendenin (Southwick) after two years of service to the committee. The committee welcomed new members, Jessica Boldyga (Southwick) and Amy Stack (Southwick). I would like to recognize and thank each of these individuals for their years of service and dedication to the students and staff in our three-town district.

This was a transition year for the Regional District and I want to acknowledge all the work and commitment of the Regional School Committee for their devotion to our schools. In addition, we could not have reached these accomplishments without the work of many people; the faculty and staff, the administrative group, taxpayers and the whole community.

Respectfully submitted,
Jennifer C. Willard
Superintendent of Schools

WOODLAND SCHOOL ANNUAL REPORT

The Woodland School continues to foster a learning community which emphasizes effective child centered teaching, professional collaboration, and the employment of engaging and creative classroom strategies. Our teachers are highly qualified and well versed in the most current pedagogy. Woodland School supports a building wide environment which allowed for substantial contribution to the work accomplished during 2016/2017 school year in the area of District Strategic planning. Site based planning, supporting goals evolving within this larger initiative, created an energy within the building felt throughout the academic year.

At the forefront of all we do, remains our primary mission, is to effectively meet the developmental and educational needs of our Pre-K through Grade Two learners. Woodland School is a place which celebrates the growing child, and strives to build upon the strengths that each student possesses.

In collaboration with the Southwick-Tolland-Granville Regional School District, the Woodland School staff and administration, provided valuable support to the district work accomplished during the 2016-2017 school year, related to the advancement and re-drafting of current curriculum documents. A necessary task preceding the development of next generation curriculum and instruction, began with a review and assessment of current classroom instructional practices, in place unit and lesson plan models, and current measures employed to evaluate student learning. Progress was and continues to be made in this area and in the advancement of such documents. Specific attention has been directed to district and site based Reading curriculums.

Woodland School teachers were introduced to the "Understanding by Design Unit Development Framework" as efforts in curriculum redesign were initiated during the beginning of the 2016-2017 school year. The work accomplished within Woodland School was consistent and in alignment with curriculum efforts in place across the district. In the area of reading, teachers began with collaborative work "clustering" Massachusetts Framework Standards into units of study. This was followed by unpacking those standards

into what "students need to know" and "what students need to be able to do." Once this process is complete, teacher focus will turn to development of rigorous performance-based assessment coupled with formative assessments that will effectively measure the students' transfer of knowledge and the true understanding of standards. The final stage of curriculum development requires teachers to plan units of study and daily lessons that will be engaging to students. During the 2016-2017 school year, teachers worked collaboratively establishing a preliminary framework associated with the early stages of curriculum development. The UBD model will be utilized throughout the process. Work will continue for the foreseeable future.

As cited in last seasons' Annual Town Report, **STEAM** (Science Technology Engineering Art Mathematics) continues to be a very important movement in education at the state and national levels. Through initiatives put in place at the District and building levels STEAM programming at Woodland School and across the Southwick-Tolland-Granville Regional School District has grown during the 2016-2017 school year.

Advancement and integration of these curriculums into daily study has evolved to new levels. Strides continue to be made in the advancement of Science Curriculum. The 2016-2017 school year provided the opportunity for Kindergarten teachers to pilot a new approach in the teaching of science using "integrated centers."

Feedback from teachers reflecting on their experience is positive and encouraging. Work will continue in the upcoming school year.

First and Second Grade teachers dedicated a great deal of time and energy to a thorough examination and vetting of grade level science units. They examined current units of study as compared to design standards highlighted within the Understanding by Design Unit Development Framework. Their work has been productive and will continue to lead us in change.

Student, family, and community engagement continue to be critical focus areas and are interwoven into building wide improvement initiatives at Woodland School. Actively enrolling students into the learning process through employment of engaging teaching and learning strategies is foundationally important to our overall success. Equally important is the involvement of family and community partners.

Thank you for your continued support in our ongoing efforts to make Woodland School become the best place that it can be. The children are our priority.

Respectfully submitted,
Ronald W. Peloquin, Interim Principal
Woodland School

POWDER MILL SCHOOL ANNUAL REPORT

The 2016/2017 academic year, marked the second year of the school housing grades three through six. The school opened with a student enrollment of 392 students and recorded a closing enrollment of 391. This was a decrease of twenty-one students from the year prior. Each year teachers and administrators set professional and personal goals for themselves as part of the evaluation cycle. One of my goals for the year was to build a stronger, more united school community as we were still going through growing pains from the grade level reconfiguration the year before. To kick off these efforts, the faculty was brought together to identify Powder Mill's "Habits of Mind." These four "Habits of Mind" became the message we delivered to students and then recognized students for during monthly assemblies. Powder Mill's Guiding Principles are:

- We Stretch Our Thinking (We consistently work hard when faced with a challenge. We never give up. We realize that sometimes we have to look at things from a different perspective to grow as an individual.)
- We Accept Others (We acknowledge that we are all different and unique. We each have our own strengths. We each have our own challenges. We embrace our differences.)
- We Are Lifelong Learners (Our minds are open to learn our whole life and in all areas of our life. Each day we strive to learn something new. We know we are responsible for our growth and learning. We know that knowledge is limitless.)
- We Are Someone You'd Be Proud To Know (We take pride in being kind and respectful in our daily lives and in our interactions with other people. We strive to help others, better ourselves, and make our world a better place.)

Powder Mill School administration and staff have consistently supported a learning environment that is academically challenging and designed to meet the needs of the students. Curriculum development that is aligned to the Common Core standards in English Language Arts and Science continued to be a focus across the district. Our curriculum also encourages the exploration of specials areas such as art, music, information technology, health and physical education. These courses are critical to the development of more diverse lifelong learners, and in supporting their growth towards becoming contributing members of our community and society, at large.

Each year, administration, in collaboration with the Powder Mill School Council, has worked to develop an annual School Improvement Plan. Built in alignment with the District Strategic and Improvement Plan, our building level document for the 2016/2017 academic year, once

again, focused attention of the Core Values of our school district:

1. Student Achievement: Through the establishment of high academic standards, all students will be challenged to excel and become confident and engaged learners.
2. Personal Growth: Our schools will promote the academic, emotional, social, and physical growth of students while encouraging responsible citizenship.
3. Collaboration and Partnership: It is vital that families, schools, and community work together to actively promote quality education.
4. School Climate: Our schools will provide a safe environment fostering a culture of civility, creativity, and respect for diversity.
5. Resources and Facilities: All students will be provided with quality facilities, materials, and instruction in order to promote excellence in education.

Powder Mill School successfully accomplished or made progress towards the accomplishment of multiple goals identified within the 2016/2017 School Improvement Plan:

APPENDIX A ACCOMPLISHMENTS

I. Student Achievement

- Creation and implementation of science units based on the Science, Technology and Engineering frameworks.
- Prepared all grades during TEAM and Curriculum planning times for shifts in the Massachusetts ELA standards and implications on the state assessments.
- All grades continued unpacking the Common Core ELA standards, creating learning targets and shifting their instruction.
- Teachers received feedback from the Teaching and Learning Alliance coach, the District Literacy coach, and administration.
- Teachers continued to strengthen their conferring skills and integrating strategy group instruction into their classrooms.
- Prepared fourth grade students and staff for the computer based MCAS assessments.

II. Personal Growth

- Planned and held transition opportunities for Granville students and parents and next year's third through sixth grade students.
- Offered numerous after school activities.
- The specials teachers participated in a book study involving Responsive Classroom and applied Responsive Classroom practices in their disciplines.
- The administration, school nurse, counselors and behavior specialists created a Suicide Risk Protocol, report form, and parent acknowledgement

form to be used when assessing a students' risk for suicide and to document steps taken.

- Jennifer Canella from the Carson Center provided all staff with an overview of when to contact the School Crisis Team and shared information of services offered by the Carson Center.

III. Collaboration and Partnership

- Plus Portal training was provided to all teachers for grading and report card purposes.
- Powder Mill School held a Veterans' Day Assembly. Woodland School and veterans within the community participated.
- The district's administration worked with Chris Collins' from Teaching and Learning Alliance to calibrate ourselves on specific criteria within the teacher evaluation rubric. The group identified specific District Improvement Plan goals to focus on when observing in classrooms, participated in two book studies, participated in two walkthroughs in each building, and discussed feedback the administration would provide teachers when observing.

IV. School Climate

- All staff received Enhanced Lockdown training with state and local police.
- Periodic announced and unannounced evacuation and lockdown drills took place throughout the year.
- Defined Powder Mill's Guiding Principles and held numerous assemblies recognizing students and staff.

V. Resources and Facilities

- Created a building based Technology Committee to gather information and provide feedback to help the District Technology Committee develop a five year Technology plan.

With the vote to close Granville School, the district formed a committee to develop plans to help support Granville students and families for the transition that would take place in the fall. On March 16th, administrators in the district went to Granville School to share information about Woodland and Powder Mill School and to answer questions. An Open House for the Granville families at both Woodland and Powder Mill took place on March 20th and grade level classrooms were pen pals with all Granville students. Granville students also spent a day at perspective schools and participated in the typical transition activities that occur each year.

In the spring of 2017, students were assessed using the new Next Generation MCAS assessment. Data from this assessment cannot be compared to past MCAS results as the assessment is measuring new standards. Overall, our results are closely in line with State percentages. Based upon the results, there is room for

growth. At this time it is necessary for us to continue aligning and developing our curriculum and to meet the level of rigor within the standards. Our continued curriculum work and professional development opportunities will only strengthen the work we have done thus far. It is the district's vision to prepare students to persevere, adapt and thrive in an ever-changing world as both independent thinkers and scholars.

I'm looking forward to continuing the work of the district and look forward to sharing our accomplishments next year.

Respectfully submitted,
Kimberley J. Saso, Principal
Powder Mill School

SOUTHWICK REGIONAL SCHOOL ANNUAL REPORT

The Southwick Regional School learning community continues to implement the beliefs that our school must:

- Challenge all students to excel and become confident, engaged learners through the establishment of high academic standards.
- Promote academic, emotional, social, and physical growth of students while encouraging responsible citizenship.
- Work together with families and the community to actively promote quality education.
- Provide a safe environment fostering a culture of civility, creativity and respect for diversity.
- Provide students with quality facilities, relevant materials, and personalized instruction in order to promote excellence in education.

Consistent with these beliefs, Southwick Regional School strives to provide a safe, supportive, respectful environment dedicated to the academic, personal, and cultural evolution of every student.

The enrollment for Southwick Regional School is 715 students in grades 7-12. The class of 2017 sent 56% of the student body to a 4-year college, 15% to a 2-year college, 3% to a technical program and 6% joined the military. The total number of students receiving scholarships last year was 45, about 38% of the senior class. The senior class is forever grateful for the support of the community through a number of initiatives and the various scholarships is an example of one. In addition to the math, science, English and history courses, students have the opportunity to explore class options in the area of art, business, computer science, health, music, physical education, technology, performing arts and foreign language. Virtual high school courses are available as well as vocation programs at the Lower Pioneer Valley Educational Collaboration.

The school offers over 35 clubs and activities that students can become a part of to enrich not only their own school experience, but also that of their classmates and communities. These clubs and activities provide students the opportunity to challenge themselves academically, travel the world, support their class and community and engage in civic programs. The Pioneer Valley Interscholastic Athletic Conference recognized the golf team, indoor track team and softball team for winning their league. In addition, the softball team advanced to their first ever Western Mass Final. Lastly, the golf coach, Al Selden, was named Golf Coach of the Year by the MIAA.

School Accomplishments:

I. Student Achievement

- The number of students scoring at the proficient or advanced level on the MCAS in the subject areas of English, math, biology increased
- The Student Growth Percentile for students in middle school math was at 55%
- Seventy-four students participated in AP courses
- Fifty percent of students scored 3 or better on the AP exam
- Students applying and being accepted to a more diverse portfolio of colleges and universities.

II. Personal Growth

- Professional development focused on the social and emotional learning of students
- Adjustment counselors providing programs for parents that address teen issues
- The continued integration of 7th & 8th graders in extra-curricular activities and athletic teams

III. Collaboration and Partnership

- Continued partnership with BEA, Wright Flight, Police and Fire Departments
- The Diversified Learning Experience has expanded to internships at Baystate, Westfield Courts and local colleges and universities
- The use of district coaches to facilitate professional development on curriculum development

IV. School Safety/Climate

- Safety audit completed
- More staff than ever before trained in restraint and CPR
- Quarterly drills and enhancements to the lockdown drill procedure
- Expanded athletic and extra-curricular opportunities for students in grades 7-12

V. Resources and Facilities

- The utilization of Whalley Park for games and practices
- The opening of the auditorium and gym for use to Powder Mill and Woodland
 - Relocation of the weight room

Respectfully submitted,

Joe Turmel, Principal
Southwick Regional School

DIRECTOR OF STUDENT SERVICES ANNUAL REPORT

The Southwick Tolland Granville Regional School District (STGRSD) supports approximately 275 students with disabilities. Students are eligible for special education services if they have one or more of the following disabilities; autism, developmental delay, intellectual, sensory, hearing, vision, deaf-blind, neurological, emotional, communication, physical, specific learning and other health impaired. Special education is specially designed instruction, supports and services provided to students with an identified disability. A Team meeting is held annually to develop an Individualized Education Program (IEP) for eligible students. The IEP is created through a Team effort that includes the student (over 14), parents, teachers and related service providers. The IEP defines the individualized objectives of a child who has been determined to have a disability and helps them reach educational goals. An IEP describes how the student learns, how the student best demonstrates that learning and what teachers and service providers will do to help the student learn more effectively. As long as a student qualifies for special education, the IEP is mandated to be regularly maintained and updated up to the point of high school graduation, or prior to the 22st birthday. An IEP is meant to ensure that students with disabilities are provided with a Free Appropriate Public Education (FAPE).

The STGRSD Special Education Department provides services for students Pre-school through High School. Our Pre-school program has continued to grow over the last several years. We currently have 6 half day classes for 42 students with disabilities and 48 students that are peer partners. From Kindergarten through Grade 12 the STGRSD offers a continuum of Special Education programs that include; Inclusion, Pull-out and Substantially Separate classes. Inclusion brings the support and services to the child (rather than removing the child from class and bringing them to the service). Because the philosophy of inclusive education is aimed at helping all children learn, everyone in the class benefits. Children learn at their own pace and style within a nurturing learning environment. These classes are co-taught by General Education and Special Education teachers. They co-plan lessons and activities that are modified to enable children of all abilities to

participate with typical peers. Pull-out support is provided in classes taught by Special Education teachers. Within this model students may receive instruction outside the regular education class up to 60% of the school day. Our Journey Program, Pathways Program and Crossroads Program are substantially separate classes that provide instruction to students outside the regular education class over 80% of the school day. These programs address the social/emotional/behavioral or developmental needs of students.

While the majority of our special needs students are educated within the district, several students attend out-of-district programs. Funding for these programs comes from federal, state and local sources.

The STGRSD continues the Lindamood Bell specialized reading program in grades K through 12. Students identified with specific reading disabilities receive reading instruction in decoding, spelling and language comprehension. Instruction groups are 3-5 students with 30-90 minutes of daily lessons. Assessments are administered annually to determine growth and progress. The STGRSD has continued our partnership in the Inclusive Concurrent Enrollment Initiative (ICEI) at Westfield State University and the University of Massachusetts. The ICEI program offers grants to college-school partnerships to support eligible public high school students with intellectual disabilities, ages 18-22, so enrolled students can increase their academic and career success by being included in a college or university community of learners. Student participants develop career-planning and employment skill, self-advocacy skills, and new life skills that will assist in their post-secondary interests and activities.

The 2017/2018 school year had an additional Adjustment Counselor added to Woodland School. Special Education services are provided through staff that include; Special Education teachers, Paraprofessional, Autism/Behavior Specialists, Speech and Language Pathologists, School Psychologists, Occupational Therapists, Physical Therapist, Teacher of the Hearing and Visually Impaired, Adjustment Counselors and a Board Certified Behavior Analyst (BCBA).

The STRSD Special Education teachers, therapists and paraprofessionals are highly qualified and dedicated staff working cooperatively to ensure success for students. As always, it remains the goal of Special Education to work together with students, parents, teachers, and administrators to provide quality services and instruction from preschool through high school graduation.

Respectfully submitted,
Noell Somers
Director of Student Services

TOWN CLERKS REPORT 2017 VITAL STATISTICS

8 Births

8 Marriages

22 Deaths

250 Dog Licenses

5 Kennel Licenses (20 Dogs)

5 Business Certificates

In my third year as Town Clerk, I served as the custodian of records for births, deaths, burial permitting, dogs licenses, minute book, town records, marriage licenses, ethics, business certificates, census records, voting records and Public Records Access Officer.

During 2017 there was the Annual Town Election held on April 10, 2017, Annual Town Meeting held on May 8, 2017, and two Special Town Meetings i.e., June 19, 2017 and October 23, 2017.

The Annual Rabies Clinic took place on April 22, 2017. It was a worthwhile event as both Dr. Richard Vincunas administered rabies vaccinations for both dogs and cats and I licensed dogs.


I wish to thank the town folks for licensing their dogs(s) as required by state law.

I also wish to thank the town residents for abiding by state law and returning their census forms.

Thank you goes to the Board of Registrars ~ Patty Dickinson, Marjanne Nobbs and Mary Woodger who come in to sign various nomination papers throughout the year.

A special thank you goes out to our Warden Chris Teter and all the election workers who assisted me during the elections and town meetings.

Respectfully submitted,


Donna M. Fillion

The Commonwealth of Massachusetts
TOWN OF GRANVILLE
Hampden County
ANNUAL TOWN ELECTION
WARRANT
2017



To Either of the Constables of Granville

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of Granville in said County, qualified to vote in town affairs, to meet in Town Hall on **Monday, April 10, 2017**, to cast their ballot for the election of officers for the following offices:

- 1 Moderator for 1 year
- 1 Selectman for 3 years
- 1 Assessor for 3 years
- 2 Planning Board for 3 years
- 1 Constable for 3 years
- 1 Tax Collector for 3 years
- 1 Treasurer for 3 years
- 1 Library Trustee for 3 years

The polls will open at **12:00 noon and close at 8:00 p.m.**

And you are directed to serve this warrant by posting attested copies thereof in each of the usual places in Town for posting such notices seven days at least before the time and holding of said meeting

GIVEN UNDER OUR NAME AND SEAL THIS 3rd DAY OF April, 2017

David K. Ripley David K. Ripley

Richard C. Woodger Richard C. Woodger

Theodore R. Sussmann Jr. Theodore R. Sussmann Jr.

SELECTBOARD

I have served this warrant by posting true and attested copies in each of the usual places in Town for posting such notices.

Constable [Signature] Date 4-3-17

TOWN OF GRANVILLE

TOTAL BALLOTS CAST 68

ANNUAL TOWN ELECTION BALLOT

April 10, 2017

To mark your ballot, place an X in the box or write your choice in the space provided and place an X by it.

One **Moderator** for 1 year

Vote for **ONE**

Richard N. Pierce	67
Write in - Arthur Adams	1
Blank	0

One **Tax Collector** for 3 years

Vote for **ONE**

Mary Beth Sussmann	67
Write in - Fran Gleason	1
Blank	0

One **Selectman** for 3 years

Vote for **ONE**

David K. Ripley	61
Write in - Robert Gleason	1
Blank	6

One **Treasurer** for 3 years

Vote for **ONE**

Linda M. Blakesley	68
Write in	0
Blank	0

One **Assessor** for 3 years

Vote for **ONE**

Leon K. Ripley	64
Write in - Robert Laptew	1
Blank	3

One **Planning Board** for 3 years

Vote for **ONE**

Llyod "Skip" W. Chapman	65
Write in - Daniel Oleksak	1
Blank	2

One **Planning Board** for 3 years

Vote for **ONE**

Craig A. Phelon	61
Write in	0
Blank	7

One **Library Trustee** for 3 years

Vote for **ONE**

Jennifer M. Kinsman	67
Write in	0
Blank	1

One **Constable** for 1 year

Vote for **ONE**

Wesley P. Bauver II	66
Write in	0
Blank	2

Commonwealth of Massachusetts;
To Either of the Constables of Granville,

Greetings,

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of Granville qualified to vote in Town affairs to meet at the Granville Village School, 409 Main Road, Granville, on Monday, May 8, 2017 at 7:00 pm to vote on the articles which follow:

Article 1: To see if the Town will vote to receive the reports of Town Boards and Committees and to act thereon.

Article 2: To see if the Town will vote to fix the compensation of elected officers and Town employee salaries where stipulated, provide for a reserve fund and for capital outlay, to determine the sum of money the Town will raise and appropriate or otherwise provide including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the fiscal year beginning July 1, 2017 or to take any action relative thereto:

GENERAL GOVERNMENT

Assessor Salaries.....	\$3,468.00
Assessor Maintenance.....	\$22,662.00
Assessor Clerk Salary.....	\$15,573.00
Bookkeeper: Salary.....	\$25,040.00
Bookkeeper Maintenance.....	\$8,000.00
Finance Board Maintenance.....	\$350.00
Reserve Fund.....	\$25,000.00
Historical Comm. Maintenance....	\$2,000.00
Planning Board	\$450.00
Selectboard Stipends.....	\$4,971.00
Town Administrator Salary.....	\$60,800.00
Gen. Gov't Supplies.....	\$15,000.00
Building Operations.....	\$160,000.00
Information Technology.....	\$5,000.00
Medicare Taxes.....	\$25,000.00
Hampden Co. Retirement.....	\$67,205.00
Health/Life Insurance	\$65,000.00
Prop/ Cas/Liab. Insurance.....	\$66,000.00
Worker's Compensation.....	\$10,000.00
Unemployment benefits	\$1.00
Veteran's Assessment.....	\$8,331.00
Veteran's Benefits.....	\$1.00
Law Department.....	\$30,000.00
Moderator: Maintenance.....	\$85.00
Tax Collector: Salary.....	\$11,925.00
Tax Coll. Maintenance.....	\$11,500.00
Town Clerk: Salary.....	\$8,966.00
Town Clerk Maintenance	\$6,300.00
Town Report.....	\$1,000.00
Treasurer Salary.....	\$11,356.00
Treasurer Maintenance.....	\$5,700.00
Town Audit.....	\$5,000.00
ZBA Maintenance.....	\$300.00

PUBLIC SAFETY

Emergency Management.....	\$1,100.00
Fire Dept. Maintenance.....	\$44,225.00
Fire Dept. Salaries & Stipends....	\$72,600.00
EMS/Ambulance Stipends.....	\$30,000.00
Police Salaries.....	\$103,600.00
Police Maintenance.....	\$24,200.00
Building Dept. Fees.....	\$8,000.00
Bldg. Dept. Maintenance.....	\$1,200.00

DEPARTMENT OF PUBLIC WORKS

Salaries and Wages:	\$294,000.00
Maintenance... ..	\$325,400.00
Town Green Maintenance.....	\$1,000.00

PUBLIC HEALTH

Board of Health.....	\$8,000.00
Cemeteries.....	\$1,200.00
Transfer Station.....	\$45,000.00
Dog Warden.....	\$1,000.00

CULTURE, RECREATION AND CONSERVATION

Conservation Fund.....	\$450.00
Conservation Maintenance.....	\$2,000.00
Memorial Day.....	\$500.00
Recreation Commission.....	\$1,000.00
Harvest Fair.....	\$4,000.00
Town Newsletter.	\$8,000.00
Council on Aging.....	\$4,000.00
Library Salaries.....	\$21,525.00
Library Maintenance.....	\$8,493.00
Library Janitor Salary.....	\$2,600.00
Books.....	\$7,355.00

RECOMMENDED BY THE FINANCE COMMITTEE

Article 3: To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$1,807,340.00 for the Southwick-Tolland-Granville Regional School District assessment for Fiscal Year 2018 commencing July 1, 2017 and ending on June 30, 2018, or take any other action thereon. REQUESTED BY THE SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT.

Article 4: To see if the Town of Granville will vote not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated April 4, 2017, which reads as follows: "Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$600,000.00 for the purchase of all items specified in the attached School District's Fiscal Year 2018 Capital Improvement Plan," or to take any other action relative thereon. REQUESTED BY THE SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT

Article 5: To see if the Town will vote to appropriate and transfer \$34,900.00 from the Ambulance Fees Collected Fund, more often called Ambulance Use Fund, in accordance with Town Bylaws Additions of 1988, Ambulance Service, Section 10, to fund the Town EMT Maintenance and Training Account, or to take any action relative thereto.
TRANSFER FROM AMBULANCE FUND RECOMMENDED BY THE FINANCE COMMITTEE

Article 6: To see if the Town will vote to authorize the Selectboard to apply, accept and expend any and all grants from the federal government or the Commonwealth of Massachusetts or any other source such as private foundations, for the purposes for which said grants are authorized, or to take any action relative thereto.
RECOMMENDED BY THE FINANCE COMMITTEE

Article 7: To see if the Town will vote to appropriate from so called Chapter 90 available funds, any Transportation Bond Issue or any others such sums as are available for highway work, or to take any action relative thereto.
RECOMMENDED BY THE FINANCE COMMITTEE

Article 8: To see if the Town will vote to carry over the balances in the following Accounts to be available in FY 2018: Assessor's Legal, Assessor's Computer Maintenance, Assessor's Three Year Update, Assessor's Tax Map Maintenance, Ambulance Fees Collected, Treasurer's Audit, as well as donation and gift accounts and any other accounts which may be carried over from year to year, or to take any action relative thereto.
RECOMMENDED BY THE FINANCE COMMITTEE

Article 9: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$18,561.00 to be applied to the \$92,000.00 FY12 Backhoe Loan, or to take any action relative thereto. (Last payment)
RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

Article 10: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$9,187.00 to be applied to the \$45,500.00 FY13 Police Cruiser Loan, or to take any action relative thereto. (Last payment)
RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

Article 11: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$17,792.00 to be applied to the \$50,000.00 FY17 Police Cruiser Loan, or to take any action relative thereto. (# of payments remaining 2, principal balance due \$33,334.00.)
RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

Article 12: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$45,360.00 to be applied to the \$210,000.00 FY16 Highway Truck Loan, or to take any action relative thereto. (# of payments remaining 3, principal balance due \$126,000.00.)
RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

Article 13: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$17,034.00 to be applied to the \$50,000.00 FY16 Center Firehouse Improvement Loan, or to take any action relative thereto. (# of payments remaining 1, principal balance due \$16,667.00.)
RAISE AND APPROPRIATE RECOMMENDED BY THE FINANCE COMMITTEE

Article 14: To see if the Town will vote to raise and appropriate, transfer from available funds or otherwise provide \$29,700.00 to be applied to the \$220,000.00 FY17 Pond Brook Culvert Repair Loan, or to take any action relative thereto. (# of payments remaining 9, principal balance due \$198,000.00.)
TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 15: To see if the Town will vote to rescind the following debt which was authorized and unissued: \$332,000.00 which was appropriated at ATM May 9, 2016 to repair and replace the culvert on Rt. 57 known as the Potash Brook culvert, including all incidental and related costs, or to take any action relative thereto (Explanation: The Town did not receive the Hazard Mitigation Grant)
RECOMMENDED BY THE FINANCE COMMITTEE

Article 16: To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow the sum of \$532,000.00, for the permitting, drainage improvements and reconstruction of Route 57 from Potash Brook to the Tolland town line in West Granville, including all incidental and related costs; which appropriation hereunder shall serve as the Town's design share for a MassDOT Regional Transportation Improvement Program grant, or to take any action relative hereto.
BORROWING RECOMMENDED BY THE FINANCE COMMITTEE, 2/3 vote required.

Article 17: To see if the Town will vote to transfer \$100,000.00 from Free Cash to be used to reduce the tax rate, or to take any action relative thereto.
TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 18: To see if the Town will vote to transfer from Free Cash \$30,000 to the FY 2017 Law Department Budget to cover unanticipated expenditures, or to take any relative action hereto.
TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 19: To see if the Town will vote to transfer from Free Cash \$20,000 to the FY 2017 Public Safety Budget to cover unanticipated expenditures, or to take any relative action hereto.
TRANSFER FROM FREE CASH RECOMMENDED BY THE FINANCE COMMITTEE

Article 20: To see if the Town will vote to appropriate or reserve from the Community Preservation Fund estimated annual revenues or otherwise as specified the amounts recommended by the Community Preservation Committee for qualified community preservation projects, committee administrative expenses and other expenses for the fiscal year 2018, with each item to be considered a separate appropriation:

Reserves:

From FY 2018 revenues for Historic Preservation Reserve	\$ 2,022.00
From FY 2018 revenues for Community Housing Reserve	\$ 2,022.00
From FY 2018 revenues for Open Space Reserve	\$ 2,022.00
From FY 2018 revenues for Undesignated Reserve	\$14,154.00

Appropriations:

From FY 2017 revenues for Committee Administrative expenses \$ 500.00
(From Budgeted Reserve Account) or to take any other action thereon.

SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

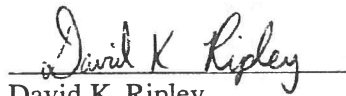
Article 21: To see if the Town will vote to appropriate \$11,200.00 from the Undesignated Reserve Account of the Community Preservation Fund as a grant to the West Granville Cemetery Association to be used for the preservation, stabilization and restoration of historic grave markers as outlined in the grant application received by the Community Preservation Committee in February 2017, or to take any action relative thereto.

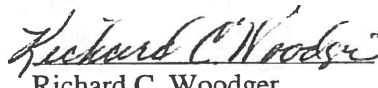
SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE

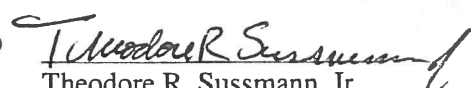
Article 22: To see if the Town will vote to appropriate \$ 10,000.00 from the Undesignated Reserve Account of the Community Preservation Fund to the Granville Selectboard to be expended for the restoration and rehabilitation of the historic Granville Public Library, specifically for professional restorative cleaning of the stained brickwork on the front of the building as described in the CPA grant application received in January 2017, or to take any other action thereon.

SPONSORED BY THE COMMUNITY PRESERVATION COMMITTEE


And you are hereby directed to serve this warrant by posting attested copies therein in each of the usual places in Town for posting such notice, seven days at least before the time and place of said meeting, given under our hand and seal this 1st day of May, 2017.


David K. Ripley
Selectboard, Chair


Richard C. Woodger
Selectboard


Theodore R. Sussmann, Jr.
Selectboard

I have served this warrant by posting true copies in each of the usual places for posting.


Constable, Town of Granville

Date: 5-1-17

Posted: Town Hall, Post Office, and Country Store

Granville FY2017 Budget

Fiscal 2018 Budget

<u>Departments</u>	<u>Approved Budget 2017</u>	<u>Requested Budget 2018</u>	<u>Net Change</u>
<u>AMBULANCE</u>			
AMB.ALS BILLING	11,300.00	11,300.00	0.00
AMB.MED.SUPPLIES	7,300.00	0.00	(7,300.00)
AMB.MED.SUPPLIES / EQUIPMENT SUPPLIES		10,600.00	10,600.00
AMB.TRAINING&CERT.RENEWALS	2,550.00	2,550.00	0.00
AMB.FLEET MAINT.&REPAIR	6,000.00	6,000.00	0.00
AMB.FUEL	0.00	0.00	0.00
AMB.OXYGEN&TANK LEASE	1,300.00	1,000.00	(300.00)
AMB.INCIDENTREP.SOFTW.&CONTR.	1,700.00	800.00	(900.00)
AMB.UPDATE/REPLACEM.EQUIPM.	2,100.00	0.00	(2,100.00)
AMB.COMMUNICATIONS	1,000.00	1,000.00	0.00
AMB.MOBILE PHONE/AIR CARD	850.00	600.00	(250.00)
AMB.DRUG LICENSE	300.00	300.00	0.00
AMB.IMMUNIZATION	500.00	750.00	250.00
AMB. STIPENDS	30,000.00	30,000.00	0.00
AMB EMS CAPTAIN	0.00		0.00
AMBULANCE FEES COLLECTED	<u>64,900.00</u>	<u>64,900.00</u>	<u>0.00</u>

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<u>Departments</u>	<u>Approved Budget 2017</u>	<u>Requested Budget 2018</u>	<u>Net Change</u>
<u>ASSESSORS</u>			
Assessors Salaries	3,212.00	3,468.00	256.00
Assistant Assessors Clerk Salary	14,420.00	15,573.00	1,153.00
Assessors Maint	4,000.00	4,000.00	0.00
Assessors Computer	5,000.00	8,662.00	3,662.00
Tax Map Maint	5,000.00	0.00	(5,000.00)
Assessors Legal			0.00
Assessors 3-year update	10,000.00	10,000.00	0.00
	<u>41,632.00</u>	<u>41,703.00</u>	<u>71.00</u>

*

<u>Departments</u>	<u>Approved Budget 2017</u>	<u>Requested Budget 2018</u>	<u>Net Change</u>
<u>CONSERVATION COMMISSION</u>			
Conservation Fund	450.00	450.00	0.00
Cons Com Maint	2,000.00	2,000.00	0.00
	<u>2,450.00</u>	<u>2,450.00</u>	<u>0.00</u>

*

<u>Departments</u>	<u>Approved Budget 2017</u>	<u>Requested Budget 2018</u>	<u>Net Change</u>
<u>EMERGENCY MANAGEMENT</u>			
Emerg Mgmt Maint	400.00	400.00	0.00
Emerg Mgmt Equ & Sup	350.00	350.00	0.00
Emerg Mgmt Training	350.00	350.00	0.00
	<u>1,100.00</u>	<u>1,100.00</u>	<u>0.00</u>

*

Granville FY2017 Budget**Departments****FINANCE BOARD**

	Approved <u>Budget 2017</u>	Requested <u>Budget 2018</u>	<u>Net Change</u>
Finance Board Maint	350.00	350.00	0.00
Reserve Fund	25,000.00	25,000.00	0.00
	25,350.00	25,350.00	0.00

Departments**FIRE DEPARTMENT**

	Approved <u>Budget 2017</u>	Requested <u>Budget 2018</u>	<u>Net Change</u>
FD REPAIRS AND MAINT.	4,700.00	4,700.00	0.00
FD PROTECTIVE EQUIPMENT	3,500.00	3,500.00	0.00
FD SMALL EQUIP/SCBA MAINT.	4,300.00	4,300.00	0.00
FD SMALL EQUIP. REPLACEMENT	4,000.00	4,000.00	0.00
FD COMMUNICATIONS	2,000.00	3,500.00	1,500.00
FD MOBILE PHONE	500.00	600.00	100.00
FD HOSE/PUMP TESTING	1,250.00	0.00	(1,250.00)
FD ANNUAL INSPECTIONS		6,425.00	6,425.00
FD COMPUTERS/ SOFTWARE	600.00	1,500.00	900.00
FD TRAINING	2,400.00	3,500.00	1,100.00
FD FLEET ROUTINE MAINT.	3,000.00	6,000.00	3,000.00
FD FLEET PARTS/REPAIR	4,500.00	5,500.00	1,000.00
FD FLEET ANNUAL MADOT INSP.	700.00	700.00	0.00
FD FLEET FUEL	0.00	0.00	0.00
FD STIPENDS	22,000.00	23,000.00	1,000.00
FD / AMB STIPENDS	0.00	0.00	0.00
FD PUBLIC SAFETY COORDINATOR		15,600.00	15,600.00
EMT/PD CLERICAL	33,000.00	34,000.00	1,000.00
FIRE DEPARTMENT	86,450.00	116,825.00	30,375.00

Departments**HIGHWAY**

	Approved <u>Budget 2017</u>	Requested <u>Budget 2018</u>	<u>Net Change</u>
Local Road Construction	100,000.00	100,000.00	0.00
Tree Warden	2,000.00	2,000.00	0.00
Hwy. Salaries & Wages	280,000.00	294,000.00	14,000.00
Machinery Maint	50,000.00	50,000.00	0.00
Town Barn Maintenance	5,500.00	5,500.00	0.00
Highway Tool Account	2,000.00	2,000.00	0.00
Uniforms	6,000.00	6,000.00	0.00
Highway Signs	2,500.00	2,500.00	0.00
Drug Testing	400.00	400.00	0.00
Dust & Stabilization	4,000.00	4,000.00	0.00
Radio Maintenance	1,000.00	1,000.00	0.00
Highway Fuel - Diesel & Gas	42,600.00	42,600.00	0.00
Training	500.00	500.00	0.00
Highway Cell phones	1,400.00	1,400.00	0.00
Equip Rental/sweeping	5,000.00	5,000.00	0.00
Winter Roads	90,000.00	90,000.00	0.00
Street Lights	5,500.00	5,500.00	0.00
Town Green	1,000.00	1,000.00	0.00
Environmental Permitting	7,000.00	7,000.00	0.00
Highway Chip Seal	0.00	0.00	0.00
	606,400.00	620,400.00	14,000.00

Granville FY2017 Budget**Departments****HISTORICAL COMMISSION**

Hist.Comm.Maint.-Old Meeting House

Approved <u>Budget 2017</u>	Requested <u>Budget 2018</u>	<u>Net Change</u>
2,000.00	2,000.00	0.00
2,000.00	2,000.00	0.00

*

Departments**LIBRARY**

	Approved <u>Budget 2017</u>	Requested <u>Budget 2018</u>	<u>Net Change</u>
Library Salaries	20,500.00	21,525.00	1,025.00
Library Maint	8,143.00	8,143.00	0.00
Library Books	7,355.00	7,355.00	0.00
Library Training	350.00	350.00	0.00
Library Janitor Salary	1,850.00	2,600.00	750.00
	38,198.00	39,973.00	1,775.00

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Departments**PLANNING BOARD**

Planning Board Maint

Approved <u>Budget 2017</u>	Requested <u>Budget 2018</u>	<u>Net Change</u>
450.00	450.00	0.00
450.00	450.00	0.00

*

Departments**POLICE**

	Approved <u>Budget 2017</u>	Requested <u>Budget 2018</u>	<u>Net Change</u>
Police Salaries	100,518.00	103,600.00	3,082.00
Police Dept Maint	8,500.00	8,500.00	0.00
Police Training	2,000.00	2,000.00	0.00
Police Chief Salary	0.00	0.00	0.00
Police Equipment	6,500.00	6,500.00	0.00
Police Fuel	0.00	0.00	0.00
Police Cell phone/fax	6,000.00	6,000.00	0.00
Police Legal / Assn Fee	1,200.00	1,200.00	0.00
	124,718.00	127,800.00	3,082.00

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Granville FY2017 Budget

Departments

	Approved <u>Budget 2017</u>	Requested <u>Budget 2018</u>	<u>Net Change</u>
<u>SELECTMEN</u>			
Town Administrator	56,300.00	60,800.00	4,500.00
BOH Admin	8,000.00	8,000.00	0.00
Bookkeeper's Maint.	8,000.00	8,000.00	0.00
Bookkeeper's Salary	23,175.00	25,040.00	1,865.00
Building Dept. Fees	8,000.00	8,000.00	0.00
Building Inspect. Maint.	1,200.00	1,200.00	0.00
Cemetery	1,200.00	1,200.00	0.00
COA Town Approp.	4,000.00	4,000.00	0.00
Dog warden	1,000.00	1,000.00	0.00
Hampden County Retir.	69,828.00	67,205.00	-2,623.00
Harvest Fair Approp.	4,000.00	4,000.00	0.00
Health & Life Ins.	60,000.00	65,000.00	5,000.00
Information Technology	5,000.00	5,000.00	0.00
Law Dept.	16,000.00	30,000.00	14,000.00
Medicare Tax	25,000.00	25,000.00	0.00
Memorial Day	500.00	500.00	0.00
Moderator	85.00	85.00	0.00
Recreation Commission	1,000.00	1,000.00	0.00
Selectboard Stipends	4,602.00	4,971.00	369.00
Selectmans Clerk	0.00	0.00	0.00
General Gov't Supplies	13,000.00	15,000.00	2,000.00
Building Operations	55,000.00	160,000.00	105,000.00
Town Ins.Prop,Cas,Lib.	62,000.00	66,000.00	4,000.00
Town News Letter	8,000.00	8,000.00	0.00
Town Reports	1,000.00	1,000.00	0.00
Transfer Station	42,000.00	45,000.00	3,000.00
Unemployment Benefits	1.00	1.00	0.00
Veteran's Assessments	8,128.00	8,331.00	203.00
Veteran's Benefits	1.00	1.00	0.00
Worker's Comp. Ins.	10,000.00	10,000.00	0.00
Zoning Board Maint.	300.00	300.00	0.00
	496,320.00	633,634.00	137,314.00

*

Departments

	Approved <u>Budget 2017</u>	Requested <u>Budget 2018</u>	<u>Net Change</u>
<u>TAX COLLECTOR</u>			
Tax Collectors Salary	11,042.00	11,925.00	883.00
Tax Collector Maint	11,000.00	11,500.00	500.00
	22,042.00	23,425.00	1,383.00

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Departments

	Approved <u>Budget 2017</u>	Requested <u>Budget 2018</u>	<u>Net Change</u>
<u>TOWN CLERK</u>			
Town Clerk Salary	8,302.00	8,966.00	664.00
Town Clerk Maint	1,800.00	1,800.00	0.00
Registrar of Voters	500.00	700.00	200.00
Street Listing Maint	800.00	800.00	0.00
Election & Registration	3,000.00	3,000.00	0.00
	14,402.00	15,266.00	864.00

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Granville FY2017 Budget

Departments

	Approved <u>Budget 2017</u>	Requested <u>Budget 2018</u>	<u>Net Change</u>
<u>TREASURER</u>			
Treasurer Salary	10,515.00	11,356.00	841.00
Treasurer Maint	2,500.00	2,500.00	0.00
Town Audit	3,000.00	5,000.00	2,000.00
Treasurer's Bank Charges	3,200.00	3,200.00	0.00
Treasurer's Interest Chrg			
	19,215.00	22,056.00	2,841.00

*

	Approved <u>Budget 2017</u>	Requested <u>Budget 2018</u>	<u>Net Change</u>
Town Operating Budget	1,545,627.00	1,737,332.00	191,705.00

12.40%

Departments

	Approved <u>Budget 2017</u>	Requested <u>Budget 2018</u>	<u>Net Change</u>
<u>SCHOOL</u>			
Assessment	1,635,784.00	1,585,297.00	(50,487.00)
Debt	223,013.00	222,043.00	(970.00)
School Operating Budget	1,858,797.00	1,807,340.00	(51,457.00)

-3.09%

-0.43%

-2.77%

Grand Total Operating Budget	3,404,424.00	3,544,672.00	140,248.00
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4.12%

Fiscal 2018 Budget Request

	Approved <u>Budget 2017</u>	Requested <u>Budget 2018</u>	<u>Net Change</u>
<u>LOAN PAYMENTS</u>			
Total Loans	91,660.00	137,634.00	45,974.00

50.16%

Town of Granville

Annual Town Meeting Minutes

May 8, 2017

Town Moderator, Richard Pierce, called the Annual Town Meeting to order at 7:08 p.m. at the Village School, 409 Main Road, Granville, on May 8, 2017. He asked Constables Wesley Bauver and Kevin Stromgren if we have a quorum. Both responded, we do. Total registered voters are 1,191. Total registered voters in attendance was 50.

Richard Pierce asked Town Clerk, Donna Fillion, to read the call and then he made some introductory remarks. He asked all cell phones be turned off. Richard stated if you wish to speak, please raise your hand, state your name, and speak clearly so you can be heard.

Article 1 Motion: That the Town vote to receive the reports of Town Boards and Committees.

Motion: Laura Bauver; Seconded: Ann Sussmann

Unanimous *approved by voice vote*

Richard Pierce asked the audience for remembrance of two town residents and employees who passed away in 2016. Wendy R. Miller-Meadows who served as a member of the Granville Fire Department for 35 years. Melvin E. Jensen, Sr., who served as member of the Town of Granville Planning Board and as a full-time employee for the Granville Highway Department. He also asked for us to recognize the recent passing of Edward C. Roberts who served his community as Town Meeting Moderator, Chair of the Planning Board and a Police Officer.

Mr. Pierce said that he would read Article 2 in sections and call for a vote on each section.

Article 2 Motion: The Finance Committee made a motion that the Town raise and appropriate to fix the compensation of elected officers and Town employee salaries where stipulated, provide for reserve fund and for capital outlay, to determine the sum of money the Town will raise and appropriate or otherwise provide including appropriations from available funds to defray charges and expenses of the Town including debt and interest for the fiscal year beginning July 1, 2017.

General Government

Assessor Salaries	\$3,468.00	Prop/Cas/Liab Ins	\$66,000.00
Assessor Maintenance	\$22,662.00	Worker's Comp	\$10,000.00
Assessor Clerk Salary	\$15,573.00	Unemployment Benefits	\$1.00
Bookkeeper Salary	\$25,040.00	Veteran's Assessment	\$8,331.00
Bookkeeper Maint	\$8,000.00	Veterans Benefits	\$1.00
Finance Board Maint	\$350.00	Law Department	\$30,000.00
Reserve Fund	\$25,000.00	Moderator Maint	\$85.00
Historical Commission	\$2,000.00	Tax Collector Salary	\$11,925.00
Planning Board	\$ 450.00	Tax Collector Maint	\$11,500.00
Selectboard Stipends	\$4,971.00	Town Clerk Salary	\$8,966.00
Town Admin	\$60,800.00	Town Clerk Maint	\$6,300.00
Gen. Gov't Supplies	\$15,000.00	Town Report	\$1,000.00
Building Operations	\$160,000.00	Treasurer Salary	\$11,356.00

Information Technology	\$5,000.00	Treasurer Maint	\$5,700.00
Medicare Taxes	\$25,000.00	Town Audit	\$5,000.00
Hampden Cty Ret	\$67,205.00	ZBA Maint	\$300.00
Health/Life Ins	\$65,000.00		

Discussion: A hold was placed on Building Operations which was increased by \$100,000.00. Our Town Administrator Matthew Streeter gave a breakdown of operating costs. He stated that he does not have actual costs, but he did have a few costs from the Regional School District. Costs are likely to exceed an estimated \$138,300.00 per year to maintain the building, and we may need to have a special town meeting once actual items and expenditures are determined once the town takes back the Granville Village School on July 1, 2017.

Article 2 Motion, General Government *approved by voice vote*

Public Safety

Emergency Management	\$1,100.00
Fire Dept Maintenance	\$44,225.00
FireDept Salaries & Stipends	\$72,600.00
EMS/Ambulance Stipends	\$30,000.00
Police Salaries	\$103,600.00
Police Maintenance	\$24,200.00
Building Dept Fees	\$8,000.00
Building Dept Maintenance	\$1,200.00

Article 2 Motion, Public Safety *approved by voice vote*

Department of Public Works

Salaries and Wages	\$294,000.00
Maintenance	\$325,400.00
Town Green Maintenance	\$1,000.00

Article 2 Motion, Department of Public Works *approved by voice vote*

Public Health

Board of Health	\$8,000.00	Transfer Station	\$45,000.00
Cemeteries	\$1,200.00	Dog Warden	\$1,000.00

Article 2 Motion, Public Health *approved by voice vote*

Culture, Recreation, and Conservation

Conservation Fund	\$450.00	Council on Aging	\$ 4,000.00
Conservation Maint	\$2,000.00	Library Salaries	\$21,525.00
Memorial Day	\$500.00	Library Maint	\$ 8,493.00
Recreation Comm	\$1,000.00	Janitor Salary	\$ 2,600.00
Harvest Fair	\$4,000.00	Books	\$ 7,355.00
Town Newsletter	\$8,000.00		

Article 2 Motion, Culture, Recreation and Conservation *approved by voice vote*

Article 3 Motion: The Southwick-Tolland-Granville Regional School District made a motion to see if the Town would vote to raise and appropriate or transfer from available funds the sum of \$1,807,340.00 for the Southwick-Tolland-Granville Regional School District assessment for Fiscal Year 2018 commencing July 1, 2017 and ending on June 30, 2018. (District budgets are attached. (Southwick and Granville))

Discussion: Judy Jordan asked for an explanation of our share of the budget. Superintendent Jennifer Willard explained the formulas to determine the town's share of the district debt service and the operation assessment are different. Stephen Cook gave input on the fact that Superintendent Willard will receive a 7% raise during a time when the budget is tight. Ms. Willard stated her raise will be 2%. Selectman Theodore Sussmann, Jr. noted the budget reflects five teachers losing their jobs and two regional schools have lost a total of 92 students. Ms. Willard said because of dropped enrollment, at least five teachers will not be renewed next year and there will be no new positions in the central office. With fewer kids in the district it was not fiscally responsible for the positions to remain. She said it is possible the typical annual turnover between retirements and teachers moving to new jobs will create enough internal openings that no teachers may lose their jobs. She said, it is not a guarantee. No other comments were made from the audience.

Motion: Daniel Oleksak; Seconded: Laura Burnett

Article 3 Motion approved by hand vote (3 Yes, 30 No) – Not carried

Article 4 Motion: The Southwick-Tolland-Granville Regional School District made a motion to see if the Town of Granville will vote not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated April 5, 2017, which reads as follows: "Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$600,000.00 for the purchase of all items specified in the attached School District's Fiscal Year 2018 Capital Improvement Plan".

Discussion: Stephen Cook brought up the school repair costs being estimated at \$350,000.00 and spoke of discussions of a new playground on the Southwick campus. Theodore Sussmann, Jr. raised the point of the \$600,000.00 annual borrowing. Pamela Petschke, Representative for the Granville on the School Committee attempted to encourage voters to approve the article saying the technology upgrades in the capital budget were needed for modern testing with the new MCAS test rolling out. She also mentioned school bus transportation costs.

Motion: Robert Laptew; Seconded: Stephen Cook

Article 4 Motion approved by hand vote (4 Yes, 34 No) – Not carried

Article 5 Motion: The Finance Committee made a motion that the Town appropriate and transfer \$34,900.00 from the Ambulance Fees Collected Fund, more often called Ambulance Use Fund, in accordance with Town Bylaws Additions of 1988, Ambulance Service, Section 10 to fund the Town EMT Maintenance and Training Account.

Article 5 Motion approved by voice vote.

Article 6 Motion: The Finance Committee made a motion that the Town authorize the Selectboard to apply, accept and expend any and all grants from the federal government or the Commonwealth of Massachusetts or any other source such as private foundations, for the purposes for which said grants are authorized.

Article 6 Motion approved by voice vote.

Article 7 Motion: The Finance Committee made a motion that the Town appropriate from so called Chapter 90 available funds, any Transportation Bond Issue or any other such sums as are available for highway work.

Article 7 Motion approved by voice vote.

Article 8 Motion: The Finance Committee made a motion that the Town carry over balances in the following accounts to be available in FY 2018: Assessor's Legal, Assessor's Computer Maintenance, Assessor's Three Year Update, Assessor's Tax Map Maintenance, Ambulance Fees Collected, Treasurer's Audit, as well donation and gift accounts and any other accounts which may be carried over from year to year.

Article 8 Motion approved by voice vote.

Article 9 Motion: The Finance Committee made a motion that the Town raise and appropriate \$18,561.00 to be applied to the \$92,000.00 FY12 Backhoe Loan. (Last payment).

Article 9 Motion approved by voice vote.

Article 10 Motion: The Finance Committee made a motion that the Town vote to raise and appropriate \$9,187.00 to be applied to the \$45,500.00 FY13 Police Cruiser Loan. (Last payment)

Article 10 Motion approved by voice vote.

Article 11 Motion: The Finance Committee made a motion that the Town vote to raise and appropriate \$17,792.00 to be applied to the \$50,000.00 FY17 Police Cruiser Loan. (Two payments remain. The principal balance due is \$33,334.00.)

Article 11 Motion approved by voice vote.

Article 12 Motion: The Finance Committee made a motion that the Town vote to raise and appropriate \$45,600.00 to be applied to the \$210,000.00 FY16 Highway Truck Loan (Three payments remain. The principal balance due is \$126,000.00)

Article 12 Motion approved by voice vote.

Article 13 Motion: The Finance Committee made a motion that the Town vote to raise and appropriate \$17,034.00 to be applied to the \$50,000.00 FY16 Center Firehouse Improvement Loan. (One payment remains. The principal balance due is \$16,667.00)

Article 13 Motion approved by voice vote.

Article 14 Motion: The Finance Committee made a motion that the Town transfer from Free Cash \$29,700.00 to be applied to the \$220,000.00 FY17 Pond Brook Culvert Repair Loan. (Nine payments remain. The principal balance due \$198,000.00.)

Article 14 Motion approved by voice.

Article 15 Motion: The Finance Committee made a motion that the Town rescind the following debt which was authorized and unissued: \$332,000.00 which was appropriated at the ATM May 9, 2016 to repair and replace the culvert on Rt. 57 known as Potash Brook culvert, including all incidental and related costs. (The Town did not receive the Hazard Mitigation Grant.)

Article 15 Motion approved by voice.

Article 16 Motion: The Finance Committee made a motion that the Town vote to borrow the sum of \$532,000.00 for the permitting, drainage improvements and reconstruction of Route 57 from Potash Brook to the Tolland town line in West Granville, including all incidental and related costs; which appropriation hereunder shall serve as the Town's design share for a MassDOT Regional Transportation Improvement Program grant. (2/3 vote required)

Article 16 Motion approved by show of hands; vote was unanimous

Article 17 Motion: The Finance Committee made a motion that the Town vote to transfer \$100,000.00 from Free Cash to be used to reduce the tax rate.

Article 17 Motion approved by voice vote.

Article 18 Motion: The Finance Committee made a motion that the Town vote to transfer from Free Cash \$30,000.00 to the FY 2017 Law Department Budget to cover unanticipated expenditures.

Article 18 Motion approved by voice vote.

Article 19 Motion: The Finance Committee made a motion that the Town vote to transfer from Free Cash \$20,000.00 to the FY 2017 Public Safety Budget to cover unanticipated expenditures.

Article 19 Motion approved by voice vote.

Article 20 Motion: The Community Preservation Committee made a motion that the Town vote to appropriate or reserve from the Community Preservation Fund estimated annual revenues or otherwise as specified the amounts recommended by the Community Preservation Committee for qualified preservation projects, committee administrative expenses and other expenses for the fiscal year 2018, with each item to be considered a separate appropriation:

Reserves:

From FY 2018 revenues for Historic Preservation Reserve	\$2,022.00
From FY 2018 revenues for Community Housing Reserve	\$2,022.00
From FY 2018 revenues for Open Space Reserve	\$2,022.00
From FY 2018 revenues for Undesignated Reserve	\$14,154.00

Appropriations:

From FY 2017 revenues for Committee Administrative expenses	\$500.00
(From Budgeted Reserve Account)	

Article 20 Motion to amend typographical error to change FY 2017 to FY 2018 under Appropriations.

Motion: Brian Falcetti; Seconded: Patricia Turner

Amended Article 20 Motion approved by voice vote.

Article 21 Motion: The Community Preservation Committee made a motion that the Town vote to appropriate \$11,200.00 from the Undesignated Reserve Account of the Community Preservation Fund as a grant to the West Granville Cemetery Association to be used for the preservation, stabilization and restoration of historic grave markers as outlined in the grant application received by the Community Preservation Committee in February 2017.

Article 21 Motion approved by voice vote.

Article 22 Motion: The Community Preservation Committee made a motion that the Town vote to appropriate \$10,000.00 from the Undesignated Reserve Account of the Community Preservation Fund to the Granville Selectboard to be expended for the restoration and rehabilitation of the historic Granville Public Library, specifically for professional restorative cleaning of the stained brickwork on the front of the building as described in the CPA grant application received in January 2017.

Article 22 Motion approved by voice vote.

The Moderator opened the floor for discussion. Richard announced there will be a Memorial Day service on Sunday, May 28th, at 12:00 Noon, at the Granville Federated Church. Immediately following there will be a brief ceremony on the Town Green. He also said there will be refreshments available in the cafeteria after the meeting.

Linda Dickinson announced anyone who is or has been associated with the Granville Village School to come join in on a trip down memory lane "A Blast from the Past" on Saturday, June 10th, at 9:30 a.m. There will be a skit "If These Bricks Could Talk" performed starting at 10:00 a.m. School tours will begin at 11:30 a.m. and the doors will remain open until 1:00 p.m. for tours of the building and a special art project for all who participate. There will be a picnic and other activities on the Town Green.

Stephen Cook announced that the Granville School Future Use Committee has been looking into future uses for the Granville Village School i.e. charter school, senior center, continuing education programs and senior housing.

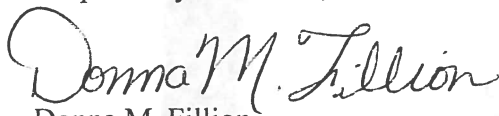
Selectman Ted Sussmann, Jr. recognized the members of the Granville School Future Use Committee who are Stephen Cook, Nicole Berndt, Karen MacIver, Sarah Meiklejohn, Laura Burnett, Jessica Ripley and himself. He also asked the meeting attendees to please recognize all the efforts of Pamela Petschke as our Granville Representative on the School Committee.

The Moderator asked for a motion to adjourn.

Motion: Leon Ripley; Seconded: Robert Laptew

The Annual Town Meeting was adjourned at 8:07 p.m.

Respectfully submitted,


Donna M. Fillion
Town Clerk

Town Meeting FY18 Budget

MAY 8, 2017- GRANVILLE AND TOLLAND

MAY 16, 2017- SOUTHWICK



Educational Initiatives

Initiatives

- Reduce Class Size (Kindergarten- 2)
- Increase Professional Development
- Increase Instructional Coaching Positions
- Invest in Technology and Infrastructure
- Begin Year 1 Capital Improvements



Budget

FY18

Minimum Local Contribution Increases



Significant Fixed Cost Increases in FY18 Budget



- Vocational Tuitions \$110,000
- Salary and Wage Adjustments \$518,000
- Group Health Insurance \$40,000
- Retirement System Assessment \$40,000
- Retirement System Payouts \$78,000
- Property/Liability Insurance \$30,000

Budget Summary Sheet

FY18

**SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL DISTRICT
PROPOSED FY2018 BUDGET SUMMARY**

	APPROVED BUDGET FY2017	PROPOSED BUDGET FY2018	DOLLAR DIFFERENCE FY18 vs. FY17	PERCENTAGE DIFFERENCE FY18 vs. FY17
REVENUES				
Southwick Assessment	\$ 9,450,824	\$ 9,487,921	\$ 37,097	0.39%
<i>Southwick Assessment (School Bldg. Proj.)</i>	\$ 1,473,083	\$ 1,398,030	\$ (75,053)	-5.09%
Tolland Assessment	\$ 472,973	\$ 437,668	\$ (35,305)	-7.46%
<i>Tolland Assessment (School Bldg. Proj.)</i>	\$ 64,070	\$ 62,071	\$ (1,999)	-3.12%
Granville Assessment	\$ 1,635,784	\$ 1,585,297	\$ (50,487)	-3.09%
<i>Granville Assessment (School Bldg. Proj.)</i>	\$ 223,013	\$ 222,043	\$ (970)	-0.43%
Medicaid Reimbursement	\$ 85,000	\$ 85,000	\$ -	0.00%
Reg'l Transportation Reimbursement	\$ 915,000	\$ 815,000	\$ (100,000)	-10.93%
Stabilization Account	\$ -	\$ -	\$ -	0.00%
Chapter 70 Education Aid	\$ 9,715,000	\$ 9,744,632	\$ 29,632	0.31%
Charter School Tuition Reimbursement	\$ -	\$ 4,700	\$ 4,700	0.00%
Restricted Surplus (E & D)	\$ 620,000	\$ 650,000	\$ 30,000	4.84%
Local Tuition	\$ 60,000	\$ 20,000	\$ (40,000)	-66.67%
Fee Charges	\$ 20,000	\$ 20,000	\$ -	0.00%
E-Rate Universal Service Funds	\$ 20,000	\$ -	\$ (20,000)	-100.00%
TOTAL REVENUES	\$ 24,754,747	\$ 24,532,362	\$ (222,385)	-0.90%
EXPENDITURES				
General Administration	\$ 1,969,845	\$ 2,207,172	\$ 237,327	12.05%
Employee Benefits	\$ 2,702,505	\$ 2,786,030	\$ 83,525	3.09%
Union - Vocational & School Choice	\$ 1,486,000	\$ 1,585,624	\$ 99,624	6.70%
Maintenance - District-wide	\$ 383,067	\$ 347,785	\$ (35,282)	-9.21%
Student Transportation - Reg. Educ.	\$ 859,327	\$ 854,582	\$ (4,745)	-0.55%
Insurance	\$ 225,450	\$ 257,450	\$ 32,000	14.19%
Debt Service (Capital Improvement)	\$ 374,167	\$ 373,551	\$ (616)	-0.16%
<i>Debt Service (School Building Project)</i>	\$ 1,760,166	\$ 1,682,144	\$ (78,022)	-4.43%
Woodland School	\$ 2,038,561	\$ 2,335,609	\$ 297,048	14.57%
Granville Village School	\$ 977,580	\$ -	\$ (977,580)	-100.00%
Powder Mill School	\$ 2,659,512	\$ 2,601,044	\$ (58,468)	-2.20%
Southwick Regional School	\$ 6,020,179	\$ 6,042,717	\$ 22,538	0.37%
Special Education	\$ 2,938,807	\$ 3,126,058	\$ 187,251	6.37%
Student Transportation - Spec. Educ.	\$ 359,581	\$ 332,596	\$ (26,985)	-7.50%
TOTAL EXPENDITURES	\$ 24,754,747	\$ 24,532,362	\$ (222,385)	-0.90%
TOTAL ANNUAL OPERATING BUDGET	\$ 24,754,747	\$ 24,532,362	\$ -	
GRANTS	\$ 942,302	\$ 861,000	\$ (81,302)	
CIRCUIT BREAKER REVOLVING ACCT.	\$ 150,000	\$ 150,000	\$ -	
SCHOOL CHOICE REVOLVING ACCT.	\$ 675,000	\$ 750,000	\$ 75,000	

Building Project Debt Service FY17 VS FY18

Southwick

Tolland

Glenville

98

FY17

\$1,473,083

\$64,070

\$223,013

FY18

\$1,397,438

\$61,877

\$221,949

Savings: \$75,645

Savings: \$2,193

Savings: \$1,064

Capital Improvement Needs Year 1

Replace Powder Mill Collection System for Roof Drains- \$10,000

Pave and Repair Transportation Facility- \$75,000

Pave Woodland Parking Lot- \$75,000

Overhaul Custodial and Grounds Equipment - \$40,000

Replace and Repair Woodland School Ceiling Tiles and Shades- \$25,000

Purchase Security Cameras/Intercoms- Southwick Campus- \$10,000

Relocate/Reconstruct Playground- \$100,000

Purchase Student Transportation Vehicles- \$200,000

Purchase Technology and Upgrade Infrastructure- \$65,000



THANK YOU!



THANK YOU FOR YOUR COMMITMENT TO THE STUDENTS AND STAFF
IN OUR REGIONAL SCHOOL DISTRICT

FY 2018 Capital Improvement Plan

Technology	65,000
Transportation Vehicles	200,000
Equipment	50,000
Buildings	25,000
Grounds/Paving	160,000
Playground (partial funding)	100,000
<hr/>	
Total	600,000

FY 2018 Capital Improvement Plan

Woodland Elementary School

Replace & repair 1990's wing ceiling tiles & window shades	25,000	
Resurface parking lot	75,000	\$100,000

Granville Village School

		\$0
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Powder Mill Middle School

Replace roof drain collection system	10,000	
Relocate playground area and purchase/install new equipment (partial funding)	100,000	\$110,000

High School

	0	\$0
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General

Purchase & install add'l security cameras & intercom	10,000	
Replace grounds &/or custodial equipment (TBD)	40,000	\$50,000

Grounds/Miscellaneous

		\$0
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Technology

Computers, projectors, network equipment/infrastructure (net of E-Rate discounts)	65,000	\$65,000
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Transportation

Buses (sizes and new v. used TBD)	200,000	
Special Education Vans	0	
Repair & resurface parking area & drive at bus garage	75,000	\$275,000

Total:		\$600,000
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<hr/>				
GRANTS	\$ 942,302	\$ 861,000	\$ (81,302)	
CIRCUIT BREAKER REVOLVING ACCT.	\$ 150,000	\$ 150,000	\$ -	
SCHOOL CHOICE REVOLVING ACCT.	\$ 675,000	\$ 750,000	\$ 75,000	

Southwick Tolland Granville Regional School District

Budget Report STGRSD FY2018

Account Number/Department		FY2016 Actual Expended	FY2017 Budget	FY2018 Budget Request	FY17 vs FY16 \$ Diff	FY17 vs FY16 % Diff
BUILDING 9	ADMINISTRATION					
PROGRAM 001	SCHOOL COMMITTEE					
Program 001 SCHOOL COMMITTEE		112,082.67	118,050.00	126,450.00	8,400.00	7.11%
PROGRAM 002	SUPERINTENDENT					
Program 002 SUPERINTENDENT		600,182.77	646,279.00	644,969.00	-1,310.00	-0.20%
PROGRAM 050	TECHNOLOGY					
Program 050 TECHNOLOGY		113,829.03	126,334.00	251,540.00	125,206.00	99.10%
PROGRAM 117	GENERAL					
Program 117 GENERAL		245,440.05	332,060.00	507,194.00	175,134.00	52.74%
PROGRAM 133	GENERAL TUITION					
Program 133 GENERAL TUITION		1,527,089.00	1,486,000.00	1,603,124.00	117,124.00	7.88%
PROGRAM 210	PUPIL/PERSONNEL SERV					
Program 210 PUPIL/PERSONNEL SERV ADMIN		6,337.55	6,294.00	6,294.00	0.00	0.00%
PROGRAM 230	HEALTH SERVICES					
Program 230 HEALTH SERVICES		16,889.68	9,525.00	28,725.00	19,200.00	201.57%
PROGRAM 290	504 ACCOMODATIONS					
Program 290 504 ACCOMODATIONS		10,999.92	0.00	11,000.00	11,000.00	100.00%
PROGRAM 310	STAFF DEVELOPMENT					
Program 310 STAFF DEVELOPMENT		245,590.71	125,550.00	192,000.00	66,450.00	52.92%
PROGRAM 420	MAINTENANCE					
Program 420 MAINTENANCE		296,781.64	383,067.00	347,785.00	-35,282.00	-9.21%

Southwick Tolland Granville Regional School District

Budget Report STGRSD FY2018

Account Number/Department	FY2016 Actual Expended	FY2017 Budget	FY2018 Budget Request	FY17 vs FY18 \$ Diff	FY17 vs FY18 %
PROGRAM 510					
STUDENT TRANSPORTATION					
Program 510 STUDENT TRANSPORTATION	944,901.80	859,327.00	854,582.00	-4,745.00	-0.55%
PROGRAM 610					
INSURANCE					
Program 610 INSURANCE	2,970,958.22	3,147,955.00	3,263,480.00	115,525.00	3.66%
PROGRAM 640					
DEBT SERVICE					
Program 640 DEBT SERVICE	1,648,983.90	2,134,833.00	2,055,695.00	-79,138.00	-3.70%
PROGRAM 650					
RESERVES					
Program 650 RESERVES	0.00	392,830.00	201,500.00	-191,330.00	-48.70%
Total Building 9 ADMINISTRATION	8,740,066.94	9,768,104.00	10,094,338.00	326,234.00	3.33%
Grand Total	8,740,066.94	9,768,104.00	10,094,338.00	326,234.00	3.33%
Proposed Total for Expense Accounts.....:	10,094,338.00				

Southwick Tolland Granville Regional School District

Budget Report STGRSD FY2018

Account Number/Department		FY2016 Actual Expended	FY2017 Budget	FY2018 Budget Request	FY17 vs FY18 \$ Diff	FY17 vs FY18 Diff
BUILDING 2	WOODLAND SCHOOL					
PROGRAM 003	WOODLAND ADMINISTRATION					
Program 003	WOODLAND ADMINISTRATION	234,859.68	242,524.00	220,781.00	-21,743.00	-8.96%
PROGRAM 100	KINDERGARTEN					
Program 100	KINDERGARTEN	354,075.95	389,705.00	490,444.00	100,739.00	25.85%
PROGRAM 102	MATH					
Program 102	MATH	3,540.88	5,500.00	0.00	-5,500.00	-100.00%
PROGRAM 103	SCIENCE					
Program 103	SCIENCE	1,180.26	1,200.00	0.00	-1,200.00	-100.00%
PROGRAM 104	SOCIAL STUDIES					
Program 104	SOCIAL STUDIES	745.39	900.00	0.00	-900.00	-100.00%
PROGRAM 106	ART					
Program 106	ART	1,055.08	1,320.00	0.00	-1,320.00	-100.00%
PROGRAM 108	MUSIC					
Program 108	MUSIC	56.95	700.00	0.00	-700.00	-100.00%
PROGRAM 109	PHYSICAL EDUCATION					
Program 109	PHYSICAL EDUCATION	519.09	520.00	0.00	-520.00	-100.00%
PROGRAM 110	READING					
Program 110	READING	554.98	2,500.00	0.00	-2,500.00	-100.00%
PROGRAM 115	COMPUTER LAB					
Program 115	COMPUTER LAB	1,557.59	1,900.00	0.00	-1,900.00	-100.00%
PROGRAM 116	KEY					
Program 116	KEY	38,687.63	38,513.00	0.00	-38,513.00	-100.00%
PROGRAM 117	GENERAL					
Program 117	GENERAL	919,275.02	889,191.00	1,111,414.00	222,223.00	24.99%

Southwick Tolland Granville Regional School District

Budget Report STGRSD FY2018

Account Number/Department	FY2016 Actual Expended	FY2017 Budget	FY2018 Budget Request	FY17 vs FY18 \$ Diff	FY17 vs FY18 Diff
PROGRAM 119 WRITING PROGRAM					
Program 119 WRITING PROGRAM	959.08	1,450.00	0.00	-1,450.00	-100.00%
PROGRAM 132 LANGUAGE ARTS					
Program 132 LANGUAGE ARTS	8,668.98	12,040.00	0.00	-12,040.00	-100.00%
PROGRAM 220 GUIDANCE SERVICES					
Program 220 GUIDANCE SERVICES	66,424.98	67,411.00	142,116.00	74,705.00	110.82%
PROGRAM 230 HEALTH SERVICES					
Program 230 HEALTH SERVICES	87,988.92	51,321.00	53,133.00	1,812.00	3.53%
PROGRAM 290 504 ACCOMODATIONS					
Program 290 504 ACCOMODATIONS	1,050.44	8,350.00	4,000.00	-4,350.00	-52.09%
PROGRAM 310 STAFF DEVELOPMENT					
Program 310 STAFF DEVELOPMENT	705.00	1,000.00	0.00	-1,000.00	-100.00%
PROGRAM 320 LIBRARIES					
Program 320 LIBRARIES	31,619.93	56,101.00	76,322.00	20,221.00	36.04%
PROGRAM 330 AUDIO-VISUAL					
Program 330 AUDIO-VISUAL	114.66	1,700.00	0.00	-1,700.00	-100.00%
PROGRAM 410 CUSTODIAL					
Program 410 CUSTODIAL	106,658.66	129,399.00	121,399.00	-8,000.00	-6.18%
PROGRAM 420 MAINTENANCE					
Program 420 MAINTENANCE	27,964.91	25,000.00	28,000.00	3,000.00	12.00%
PROGRAM 430 UTILITIES					
Program 430 UTILITIES	61,437.00	112,550.00	88,000.00	-24,550.00	-21.81%
Total Building 2 WOODLAND SCHOOL	1,949,701.06	2,040,795.00	2,335,609.00	294,814.00	14.44%
Grand Total	1,949,701.06	2,040,795.00	2,335,609.00	294,814.00	14.44%
Proposed Total for Expense Accounts.....:	2,335,609.00				

Southwick Tolland Granville Regional School District

Budget Report STGRSD FY2018

Account Number/Department		FY2016 Actual Expended	FY2017 Budget	FY2018 Budget Request	FY17-18 FY18-19 Diff	FY18-19 Diff
BUILDING 3	POWDER MILL SCHOOL					
PROGRAM 004	POWDER MILL					
Program 004	POWDER MILL ADMINISTRATION	238,922.30	249,862.00	285,715.00	35,853.00	14.34%
PROGRAM 102	MATH					
Program 102	MATH	7,280.30	6,750.00	0.00	-6,750.00	-100.00%
PROGRAM 103	SCIENCE					
Program 103	SCIENCE	2,021.15	2,050.00	0.00	-2,050.00	-100.00%
PROGRAM 104	SOCIAL STUDIES					
Program 104	SOCIAL STUDIES	1,368.90	1,850.00	0.00	-1,850.00	-100.00%
PROGRAM 105	HEALTH EDUCATION					
Program 105	HEALTH EDUCATION	243.85	250.00	0.00	-250.00	-100.00%
PROGRAM 106	ART					
Program 106	ART	2,810.56	2,880.00	0.00	-2,880.00	-100.00%
PROGRAM 108	MUSIC					
Program 108	MUSIC	0.00	825.00	0.00	-825.00	-100.00%
PROGRAM 109	PHYSICAL EDUCATION					
Program 109	PHYSICAL EDUCATION	1,269.36	1,280.00	0.00	-1,280.00	-100.00%
PROGRAM 110	READING					
Program 110	READING	1,354.19	2,000.00	0.00	-2,000.00	-100.00%
PROGRAM 113	FAMILY CONSUMER SCIENCE					
Program 113	FAMILY CONSUMER SCIENCE	0.00	0.00	0.00	0.00	100.00%
PROGRAM 114	SCI/TECH/ENG					
Program 114	SCI/TECH/ENG	1,491.24	1,500.00	0.00	-1,500.00	-100.00%
PROGRAM 115	COMPUTER LAB					
Program 115	COMPUTER LAB	766.95	3,700.00	0.00	-3,700.00	-100.00%
PROGRAM 116	KEY					
Program 116	KEY	77,928.99	77,568.00	76,117.00	-1,451.00	-1.87%

Southwick Tolland Granville Regional School District

Budget Report STGRSD FY2018

Account Number/Department		FY2015 Actual Expended	FY2017 Budget	FY2018 Budget Request	FY17-18 FY18 S Diff	FY17-18 FY18 Diff
PROGRAM 117	GENERAL					
Program 117 GENERAL		1,802,087.42	1,698,710.00	1,767,179.00	68,469.00	4.03%
PROGRAM 118	WORLD LANGUAGE					
Program 118 WORLD LANGUAGE		0.00	0.00	0.00	0.00	100.00%
PROGRAM 120	GRADE 5					
Program 120 GRADE 5		1,176.19	1,575.00	0.00	-1,575.00	-100.00%
PROGRAM 121	GRADE 6					
Program 121 GRADE 6		1,519.16	1,575.00	0.00	-1,575.00	-100.00%
PROGRAM 122	GRADE 3					
Program 122 GRADE 3		0.00	1,575.00	0.00	-1,575.00	-100.00%
PROGRAM 123	GRADE 4					
Program 123 GRADE 4		0.00	1,575.00	0.00	-1,575.00	-100.00%
PROGRAM 124	CONSTRUCTION					
Program 124 CONSTRUCTION		0.00	0.00	0.00	0.00	100.00%
PROGRAM 132	LANGUAGE ARTS					
Program 132 LANGUAGE ARTS		8,335.65	8,610.00	0.00	-8,610.00	-100.00%
PROGRAM 135	STUDY SKILLS					
Program 135 STUDY SKILLS		2,231.85	2,500.00	0.00	-2,500.00	-100.00%
PROGRAM 220	GUIDANCE SERVICES					
Program 220 GUIDANCE SERVICES		80,872.70	81,183.00	0.00	-81,183.00	-100.00%
PROGRAM 230	HEALTH SERVICES					
Program 230 HEALTH SERVICES		42,057.60	53,017.00	53,133.00	116.00	0.21%
PROGRAM 240	ATHLETICS					
Program 240 ATHLETICS		0.00	2,196.00	2,052.00	-144.00	-6.55%
PROGRAM 250	STUDENT ACTIVITIES					
Program 250 STUDENT ACTIVITIES		2,367.48	6,196.00	7,367.00	1,171.00	18.89%

Southwick Tolland Granville Regional School District

Budget Report STGRSD FY2018

Account Number/Department	FY2016 Actual Expended	FY2017 Budget	FY2018 Budget Required	FY17-18 FY18 S Diff	FY17-18 FY18 Diff
PROGRAM 281 AT RISK/BEHAVIOR MGT					
Program 281 AT RISK/BEHAVIOR MGT	0.00	0.00	0.00	0.00	100.00%
PROGRAM 285 CROSSROADS					
Program 285 CROSSROADS	0.00	1,000.00	0.00	-1,000.00	-100.00%
PROGRAM 290 504 ACCOMODATIONS					
Program 290 504 ACCOMODATIONS	2,516.74	2,150.00	2,150.00	0.00	0.00%
PROGRAM 310 STAFF DEVELOPMENT					
Program 310 STAFF DEVELOPMENT	780.15	1,250.00	1,250.00	0.00	0.00%
PROGRAM 320 LIBRARIES					
Program 320 LIBRARIES	70,894.96	73,081.00	74,152.00	1,071.00	1.46%
PROGRAM 330 AUDIO-VISUAL					
Program 330 AUDIO-VISUAL	2,050.89	830.00	0.00	-830.00	-100.00%
PROGRAM 410 CUSTODIAL					
Program 410 CUSTODIAL	148,993.99	150,097.00	150,929.00	832.00	0.55%
PROGRAM 420 MAINTENANCE					
Program 420 MAINTENANCE	29,195.27	28,750.00	33,000.00	4,250.00	14.78%
PROGRAM 430 UTILITIES					
Program 430 UTILITIES	104,203.92	179,650.00	148,000.00	-31,650.00	-17.61%
Total Building 3 POWDER MILL SCHOOL	2,634,741.76	2,646,035.00	2,601,044.00	-44,991.00	-1.70%
Grand Total	2,634,741.76	2,646,035.00	2,601,044.00	-44,991.00	-1.70%
Proposed Total for Expense Accounts.....:	2,601,044.00				

Southwick Tolland Granville Regional School District

Budget Report STGRSD FY2018

Account Number/Department		FY2018 Actual Expended	FY2017 Budget	FY2018 Budget Request	FY17-18 FY18-19 FY18-19 FY18-19 FY18-19	FY17-18 FY18-19 FY18-19 FY18-19 FY18-19
BUILDING 4	HIGH SCHOOL					
PROGRAM 005	HIGH SCHOOL					
Program 005	HIGH SCHOOL ADMINISTRATION	399,222.25	425,890.00	415,896.00	-9,994.00	-2.34%
PROGRAM 101	ENGLISH					
Program 101	ENGLISH	10,539.53	10,850.00	0.00	-10,850.00	-100.00%
PROGRAM 102	MATH					
Program 102	MATH	4,450.98	4,850.00	0.00	-4,850.00	-100.00%
PROGRAM 103	SCIENCE					
Program 103	SCIENCE	15,606.68	27,600.00	0.00	-27,600.00	-100.00%
PROGRAM 104	SOCIAL STUDIES					
Program 104	SOCIAL STUDIES	8,690.88	9,250.00	0.00	-9,250.00	-100.00%
PROGRAM 105	HEALTH EDUCATION					
Program 105	HEALTH EDUCATION	506.10	550.00	0.00	-550.00	-100.00%
PROGRAM 106	ART					
Program 106	ART	11,332.76	13,200.00	0.00	-13,200.00	-100.00%
PROGRAM 107	FOREIGN LANGUAGE					
Program 107	FOREIGN LANGUAGE	5,915.26	6,560.00	0.00	-6,560.00	-100.00%
PROGRAM 108	MUSIC					
Program 108	MUSIC	5,209.15	12,325.00	0.00	-12,325.00	-100.00%
PROGRAM 109	PHYSICAL EDUCATION					
Program 109	PHYSICAL EDUCATION	2,762.50	3,507.00	0.00	-3,507.00	-100.00%
PROGRAM 111	BUSINESS EDUCATION					
Program 111	BUSINESS EDUCATION	2,419.32	4,300.00	0.00	-4,300.00	-100.00%
PROGRAM 113	FAMILY CONSUMER SCIENCE					
Program 113	FAMILY CONSUMER SCIENCE	10,468.01	9,200.00	0.00	-9,200.00	-100.00%

Southwick Tolland Granville Regional School District

Budget Report STGRSD FY2018

Account Number/Department		FY2016 Actual Expended	FY2017 Budget	FY2018 Budget Request	FY17-18 FY18 Diff	FY17-18 FY18 Diff
PROGRAM 114	SCI/TECH/ENG					
Program 114	SCI/TECH/ENG	2,064.51	6,589.00	0.00	-6,589.00	-100.00%
PROGRAM 117	GENERAL					
Program 117	GENERAL	4,060,412.62	4,084,333.00	4,148,915.00	64,582.00	1.58%
PROGRAM 119	WRITING PROGRAM					
Program 119	WRITING PROGRAM	2,686.38	6,850.00	0.00	-6,850.00	-100.00%
PROGRAM 124	CONSTRUCTION					
Program 124	CONSTRUCTION	3,975.96	4,000.00	0.00	-4,000.00	-100.00%
PROGRAM 125	SHOP PROGRAM					
Program 125	SHOP PROGRAM	244.74	2,000.00	0.00	-2,000.00	-100.00%
PROGRAM 126	GRAPHICS					
Program 126	GRAPHICS	4,257.05	9,767.00	0.00	-9,767.00	-100.00%
PROGRAM 127	TECHNICAL					
Program 127	TECHNICAL COMMUNICATIONS	3,491.99	4,878.00	0.00	-4,878.00	-100.00%
PROGRAM 128	PERFORMING ARTS					
Program 128	PERFORMING ARTS	1,631.41	2,590.00	0.00	-2,590.00	-100.00%
PROGRAM 129	CHILD STUDY					
Program 129	CHILD STUDY	0.00	0.00	0.00	0.00	100.00%
PROGRAM 130	COMPUTER SCIENCE					
Program 130	COMPUTER SCIENCE	3,884.64	6,027.00	0.00	-6,027.00	-100.00%
PROGRAM 131	PEER LEADERSHIP					
Program 131	PEER LEADERSHIP	0.00	0.00	0.00	0.00	100.00%
PROGRAM 190	190 ALTERNATIVE PROGRAM					
Program 190	190 ALTERNATIVE PROGRAM	94,660.91	96,879.00	97,814.00	935.00	0.96%
PROGRAM 220	GUIDANCE SERVICES					
Program 220	GUIDANCE SERVICES	451,533.37	373,869.00	461,048.00	87,179.00	23.31%

User: STEPHEN
Report:

Last Expenditure Update: 03/16/2017

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Southwick Tolland Granville Regional School District

Budget Report STGRSD FY2018

Account Number/Department	FY2016 Actual Expended	FY2017 Budget	FY2018 Budget Request	FY17-18 FY18 S Diff	FY17-18 Diff
PROGRAM 230 HEALTH SERVICES					
Program 230 HEALTH SERVICES	64,814.16	82,586.00	120,643.00	38,057.00	46.08%
PROGRAM 240 ATHLETICS					
Program 240 ATHLETICS	91,331.85	112,589.00	122,500.00	9,911.00	8.80%
PROGRAM 250 STUDENT ACTIVITIES					
Program 250 STUDENT ACTIVITIES	14,743.82	30,550.00	21,450.00	-9,100.00	-29.78%
PROGRAM 280 CAREER CENTER					
Program 280 CAREER CENTER	2,174.74	4,550.00	2,850.00	-1,700.00	-37.36%
PROGRAM 281 AT RISK/BEHAVIOR MGT					
Program 281 AT RISK/BEHAVIOR MGT	1,800.00	7,500.00	7,500.00	0.00	0.00%
PROGRAM 290 504 ACCOMODATIONS					
Program 290 504 ACCOMODATIONS	4,411.75	10,500.00	7,250.00	-3,250.00	-30.95%
PROGRAM 310 STAFF DEVELOPMENT					
Program 310 STAFF DEVELOPMENT	1,582.03	3,250.00	5,000.00	1,750.00	53.84%
PROGRAM 320 LIBRARIES					
Program 320 LIBRARIES	90,882.05	104,091.00	106,350.00	2,259.00	2.17%
PROGRAM 330 AUDIO-VISUAL					
Program 330 AUDIO-VISUAL	10,997.66	17,600.00	17,000.00	-600.00	-3.40%
PROGRAM 410 CUSTODIAL					
Program 410 CUSTODIAL	170,180.97	245,977.00	231,251.00	-14,726.00	-5.98%
PROGRAM 420 MAINTENANCE					
Program 420 MAINTENANCE	20,845.10	30,000.00	30,250.00	250.00	0.83%
PROGRAM 430 UTILITIES					
Program 430 UTILITIES	174,378.77	247,000.00	247,000.00	0.00	0.00%
Total Building 4 HIGH SCHOOL	5,754,109.90	6,022,057.00	6,042,717.00	20,660.00	0.34%
Grand Total	5,754,109.90	6,022,057.00	6,042,717.00	20,660.00	0.34%

User: STEPHEN
Report:

Last Expenditure Update: 03/16/2017

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Proposed Total for Expense Accounts.....:

6,042,717.00

Southwick Tolland Granville Regional School District

Budget Report STGRSD FY2018

Account Number/Department		FY2016 Actual Expended	FY2017 Budget	FY2018 Budget Request	FY17 vs FY18 \$ Diff	FY17 vs FY18 Diff
BUILDING 2	WOODLAND SCHOOL					
PROGRAM 182	SPED - INSTRUCTIONAL					
Program 182 SPED - INSTRUCTIONAL		592,066.32	590,261.00	717,790.00	127,529.00	21.60%
Total Building 2 WOODLAND SCHOOL		592,066.32	590,261.00	717,790.00	127,529.00	21.60%
BUILDING 3	POWDER MILL SCHOOL					
PROGRAM 182	SPED - INSTRUCTIONAL					
Program 182 SPED - INSTRUCTIONAL		670,509.35	586,668.00	707,068.00	120,400.00	20.52%
Total Building 3 POWDER MILL SCHOOL		670,509.35	586,668.00	707,068.00	120,400.00	20.52%
BUILDING 4	HIGH SCHOOL					
PROGRAM 182	SPED - INSTRUCTIONAL					
Program 182 SPED - INSTRUCTIONAL		424,406.81	664,729.00	670,341.00	5,612.00	0.84%
Total Building 4 HIGH SCHOOL		424,406.81	664,729.00	670,341.00	5,612.00	0.84%
BUILDING 5	SPED					
PROGRAM 188	SPED - ALTERNATIVE					
Program 188 SPED - ALTERNATIVE PROGRAMS		0.00	60,000.00	94,000.00	34,000.00	56.66%
Total Building 5 SPED		0.00	60,000.00	94,000.00	34,000.00	56.66%
BUILDING 6	GRANVILLE VILLAGE SCHOOL					
PROGRAM 182	SPED - INSTRUCTIONAL					
Program 182 SPED - INSTRUCTIONAL		198,144.18	142,814.00	0.00	-142,814.00	-100.00%
Total Building 6 GRANVILLE VILLAGE SCHOOL		198,144.18	142,814.00	0.00	-142,814.00	-100.00%
BUILDING 9	ADMINISTRATION					
PROGRAM 181	SPED - ADMINISTRATION					
Program 181 SPED - ADMINISTRATION		158,729.12	171,147.00	192,851.00	21,704.00	12.68%
PROGRAM 183	SPED - PSYCHOLOGICAL					
Program 183 SPED - PSYCHOLOGICAL		182,786.80	135,513.00	134,096.00	-1,417.00	-1.04%
PROGRAM 184	SPED - SPEECH/HEARING					
Program 184 SPED - SPEECH/HEARING		185,220.99	230,612.00	242,150.00	11,538.00	5.00%

Town Moderator, Richard Pierce, called the Special Town Meeting to order at 7:03 p.m. at the Village School, 409 Main Road, Granville, on June 19, 2017. He asked Constable Wesley Bauver if we have a quorum. Wesley responded; yes, we have a quorum. Total registered voters are 1,195. Total registered voters in attendance was 93.

Richard Pierce asked Town Clerk, Donna Fillion, to read the call and then he made some introductory remarks. He asked all cell phones to be turned off. Richard stated if you wish to speak, please raise your hand, state your name, and speak clearly, so you can be heard.

Article 1 Motion: The Southwick-Tolland-Granville Regional School District made a motion to see if the Town of Granville will vote not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated May 30, 2017, which reads as follows: "Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$600,000.00 for the purchase of all items specified in the attached School District's Fiscal Year 2018 Capital Improvement Plan".

Motion: Kevin Washington; Seconded: Robert Laptew

Discussion: The crowd was larger than the attendance at the Annual Town Meeting. Residents, School Committee/Pamela Petschke, Selectboard/Richard Woodger, Chairman, Theodore Sussmann, Jr. and David Ripley, School District Personnel/Superintendent Jennifer Willard, School Business Manager Stephen Presnal, and Transportation Manager Karen Wzorek discussed the purchasing of three new mid-sized buses. The District stated they will not be able to make upgrades to begin offering the MCAS 2.0 test on computers. The capital budget requires the consent of all three district towns. Town's people rejected the borrowing article for the Southwick-Tolland-Granville Regional School District for the second time, so the school district currently does not have funds for a capital improvement plan in Fiscal 2018. Superintendent Willard said the School Committee will need to discuss how to move forward with a possibility of going to a ballot vote.

Article 1 Motion disapproved by paper ballot vote (32 Yes, 57 No – Total 89) – Not carried

Article 2 Motion: The Finance Committee made a motion that the Town vote to transfer from Free Cash \$12,500.00 for the purchase and installation of Radio Equipment for the Granville Fire Department and Granville Police Department, including any incidental or related costs.

Article 2 Motion approved by voice vote.

Article 3 Motion: The Finance Committee made a motion that the Town vote to transfer from Free Cash \$6,500.00 for the purpose of updating of Information Technology Software for the Granville Fire Department, including any incidental or related costs.

Article 3 Motion approved by voice vote.

Mr. Pierce made some announcements.

The Annual July 4th parade will be on Tuesday, July 4, 2017. Form-up at 9:30 am at Town Barn, Step-off at 10:00 am.

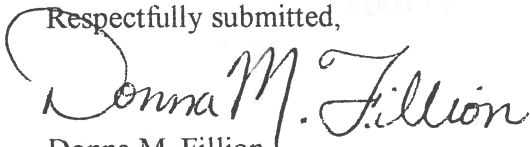
The Annual Block Dance is scheduled for Saturday, July 8th, with a rain date of July 13th. Town Green at 6:30 pm.

The Moderator asked for a motion to adjourn.

Motion: Leon Ripley; Seconded: Robert Laptew

The Special Town Meeting was adjourned at 8:18 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Donna M. Fillion". The signature is written in dark ink and is positioned above the printed name and title.

Donna M. Fillion
Town Clerk

Commonwealth of Massachusetts
Town of Granville
Special Town Meeting

Town Moderator Richard Pierce called the Special Town Meeting to order at 7:10 PM at the Granville Village School, 409 Main Road, Granville, on Monday, October 23, 2017.

Richard Pierce asked Constable Wesley Bauver if we have a quorum. Constable Bauver replied, "We do have a quorum." The Town Clerk, Donna Fillion, read the "call to order". Total registered voters are 1,185. Total registered voters in attendance was 111.

Mr. Pierce asked that the people turn off their cell phones off. He asked people to stand and state their name when called on. He said he would call on people in order if possible. He explained "point of order" as a way of interrupting and need for discussion. Richard asked voters to stick to the topic of capital spending and not to express their opinions on the School Committee's controversial vote earlier in the year to close the Granville Village School.

The Moderator read the Article:

Article 1: To see if the Town of Granville will vote to not disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated September 5, 2017, which reads as follows: "Voted: approve the authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$525,000.00 for the purchase of all items specified in the School District's Fiscal Year 2018 Capital Improvement Plan, as follows:

Transportation Vehicles	\$200,000.00
Technology	\$150,000.00
Equipment	\$ 50,000.00
Buildings	\$ 25,000.00
Playground	\$100,000.00"

or to take any other action relative thereon (See attached 2018 Capital Budget)

REQUESTED BY THE SOUTHWICK-TOLLAND-GRANVILLE REGIONAL SCHOOL COMMITTEE

Article 1 Motion approved by paper ballot vote (63 Yes, 48 No –Total 111) – Motion carried

The Moderator opened the floor for discussion. Discussions from the voters were made. The School Committee had been requesting the amended borrowing and spending plan. At Town Meeting on May 8, 2017 the capital plan failed 34-4 and at the Special Town Meeting on June 19, 2017 the capital plan failed 57-32. The \$525,000 borrowing is expected to cost a total of \$568,313 over five years. Granville's share of the cost will be just over \$75,000 per Business Manager Stephen Presnal. Selectboard member David Ripley stated if the schools continue making capital budget requests around \$600,0000 rather than the \$350,000 amount the increases will pile up. He

also stated the town will likely incur capital costs in the coming years for upkeep and potential reuse of the vacant Granville Village School building.

Discussions were also made between voters and the District personnel about busing issues in the fleet. This year's capital budget will allow the schools to purchase three new midsize budgets, so there will be four buses on the road and one in reserve.

There was discussion about the \$150,000 for technology spending. The money will be used towards wired infrastructure to increase the bandwidth for computer use at the district's three schools. Superintendent Willard stated all MCAS testing throughout the state will be administered on computers beginning in April 2019.

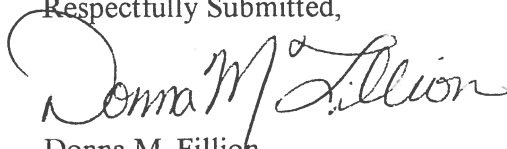
Discussion was made about the \$100,000 for the reconstruction of the Powder Mill School playground. There are drainage problems when it rains.

Also, in the capital plan there is \$50,000 for maintenance equipment and \$25,000 for building needs allocated.

Voters passed the school capital budget.

A motion to adjourn the meeting was made by Patricia Turner. Seconded by Leon Ripley. The moderator declared the meeting adjourned at 8:10 PM.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Donna M. Fillion". The signature is written in dark ink and is positioned above the printed name and title.

Donna M. Fillion
Town Clerk

CAPITAL BUDGET FY18

October 23, 2017

Capital Needs

\$600,000
(June 19, 2017)

- Needs Assessment-
 - *Rising costs of transportation vehicles*
 - *Increased need for technology*
- Other needs covered in Five Year Plan
 - *Paving*
 - *Equipment*
 - *Playground*

\$525,000
(October 23, 2017)

- Needs Assessment
 - *Purchase 3 mid-size buses for use in Granville/Tolland*
 - *Increased need for IT infrastructure and hardware for state testing*
- Other needs covered in Five Year Plan
 - *Paving postponed- \$75,000 cut and \$75,000 moved to technology*
 - *Equipment*
 - *Playground*

POSTPONED for FY18

Parking Lot Resurfacing

Plan for next few years:

- *Woodland School* - \$75,000
- *Bus Garage*- \$75,000
- Powder Mill Parent Pick Up Lot
- Powder Mill Teacher Parking
- Southwick Regional School Student/Staff Parking (East Lot)

Technology

- State mandating all technology-based MCAS 2.0 testing by spring 2019
 - *Current needs this year as two more grades will be testing electronically*
 - Hardwiring and wireless connections- over \$100,000
 - Additional computers needed for MCAS 2.0 for Powder Mill School

Transportation

- \$200,000- typical capital request to replace 2-4 buses/vans per year to maintain fleet
 - *Plan to purchase 3 mid-size buses (used primarily in Granville). We currently only have 2 mid-size buses in service.*
 - *If we do not sustain our fleet we risk significant interruption to daily school bus service and extracurricular activities (i.e. field trips, athletics).*
 - *Possible relocation of existing individual stops to group stops.*
 - *Could be forced to move towards outsourcing and the personal attention given to our families will be in the hands of an outside company.*
 - Companies focused on profit

Playground

Why Do We Need One?

- ADA Accessible
- Provide necessary shade in a sunny area
- Age Appropriate – Grade Reconfiguration
- Address Drainage Issue

Capital Funds

- \$100,000

Additional Funds

- Southwick CPC- Anticipated request of \$175,000
- Parent Fundraising- \$20,000

Maintenance Equipment

- Plan for gradual replacement of grounds and custodial equipment
 - *Floor auto scrubber*
 - *Lawn & athletic fields mowing equipment*

Financial Impact of Borrowing

Southwick-Tolland-Granville Regional School District

Fiscal Year 2018 Capital Improvement Plan

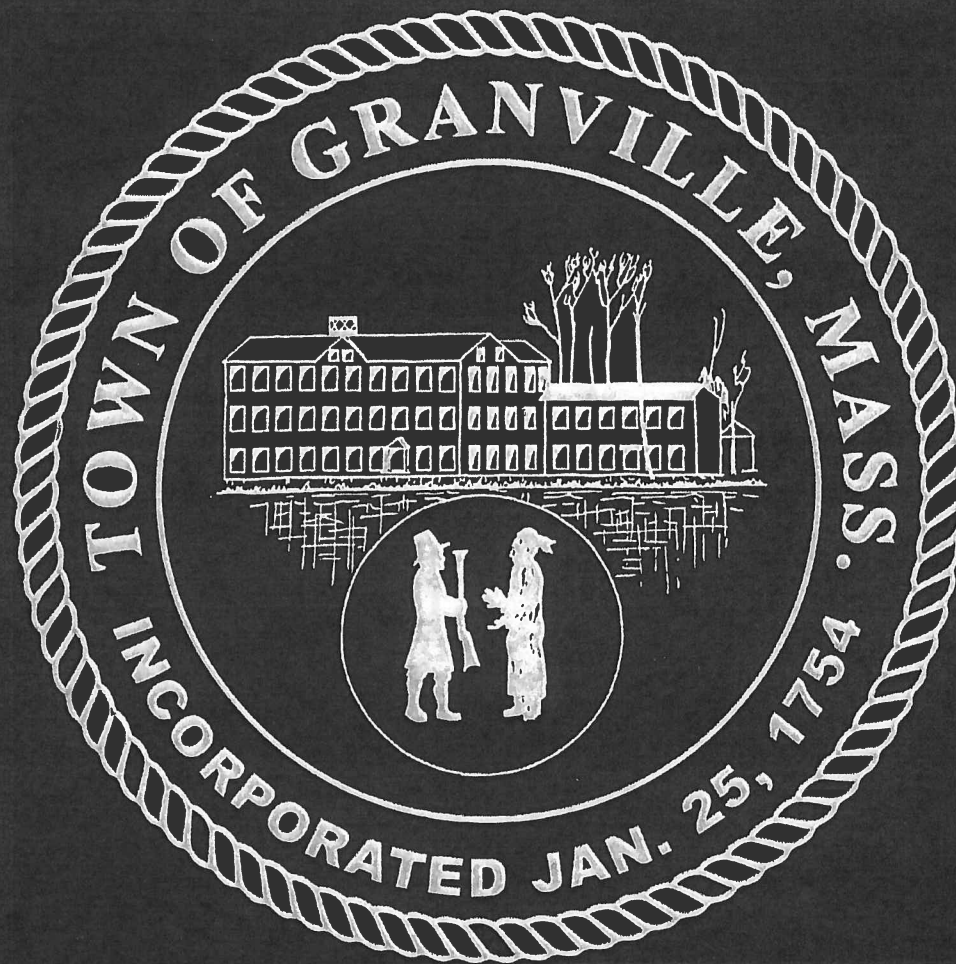
Estimated Capital Assessments to Member Towns

(for \$525,000 State House Serial Loan - 5-year maturity)

<u>Fiscal Year</u>	<u>Outstanding Principal</u>	<u>Principal</u>	<u>Interest @ 2.75%</u>	<u>Total</u>	<u>Southwick Share 83.11%</u>	<u>Granville Share 13.20%</u>	<u>Tolland Share 3.69%</u>
2019	\$525,000	\$105,000	\$14,438	\$119,438	\$99,265	\$15,766	\$4,407
2020	420,000	105,000	11,550	116,550	96,865	15,385	4,301
2021	315,000	105,000	8,663	113,663	94,465	15,003	4,194
2022	210,000	105,000	5,775	110,775	92,065	14,622	4,088
2023	105,000	105,000	2,888	107,888	89,665	14,241	3,981
Totals		\$525,000	\$43,313	\$568,313	\$472,325	\$75,017	\$20,971

Special
Town
Meeting

October 23rd, 2017
7PM



Article 1:

To see if the Town of Granville will vote not to disapprove certain additional debt authorized by the Southwick-Tolland-Granville Regional School Committee under a vote dated September 5, 2017, which reads as follows: "Voted: approve authorization to incur debt by the issuance and sale of bonds or notes for the amount of \$525,000.00 for the purchase of all items specified in the School District's Fiscal Year 2018 Capital Improvement Plan as follows:

REQUESTED BY THE SOUTHWICK-TOLLAND-
GRANVILLE REGIONAL SCHOOL COMMITTEE

Article 1 (continued):

Transportation Vehicles	200,000.00
Technology	150,000.00
Equipment	50,000.00
Buildings	25,000.00
Playground	100,000.00

Or take any other action relative thereon.

REQUESTED BY THE SOUTHWICK-TOLLAND-
GRANVILLE REGIONAL SCHOOL COMMITTEE

Article 1

STGRSD FY2018 Capital Improvement Plan

<u>CATAGORY</u>	<u>ATM & JUNE STM</u>	<u>OCTOBER STM</u>
Transportation	\$200,000	\$200,000
Technology	\$ 65,000	\$150,000
Equipment	\$ 50,000	\$50,000
Buildings	\$ 25,000	\$ 25,000
Grounds/Paving	\$160,000	\$ 0
<u>Playground</u>	<u>\$100,000</u>	<u>\$100,000</u>
Total	\$600,000	\$525,000

Discussion: